



**PRIORITY PLANNING ADVISORY COMMITTEE  
(PPAC)**

**Meeting Materials**

**Wednesday, June 04, 2025**

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

GREG BYRES

THOR ANDERSON

AUDRA MERRICK

MATTHEW MUNDEN

IQBAL HOSSAIN

BARRY CROCKETT

ELISE MAZA

JOHN MORALES

CAROLINE CARPENTER (NON-VOTING)

FROM: Chairperson Matt Moul

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at [civilrightsoffice@azdot.gov](mailto:civilrightsoffice@azdot.gov). Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, June 04, 2025 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to < [meet.google.com/jcd-kjfq-kvc](https://meet.google.com/jcd-kjfq-kvc) >. To access the meeting by phone, please dial: <(US) +1 470-327-0806 PIN: 218 410 645#>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>



**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

**AGENDA:**

<b><i>Page#</i></b>	<b><i>Item #/Description</i></b>	<b><i>Speaker/Proposed Action</i></b>
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
30	6. Program Monitoring Report	Information & Discussion
36	7. AZ SMART Fund Applications	Discussion and Possible Action
109	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
	9. Meeting Recording and Minutes	Information Only
113	10. Upcoming Meetings	Information Only
113	Adjournment	Information Only



## ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

## AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

### KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator  
Ksmith2@azdot.gov

### DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator  
Dvalentine@azdot.gov

### ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A  
Phoenix, AZ 85007  
602.712.8946  
602.239.6257 FAX  
azdot.gov  
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
Teleconference Meeting  
Virtual: (Meeting ID) meet.google.com/jcd-kjfq-kvc  
(Phone Numbers) (US) +1 470-327-0806 PIN: 218 410 645#  
Wednesday, May 07, 2025 @ 10:00 AM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, May 07, 2025 @ 10:00 AM with Chairperson Iqbal Hossain presiding.

Other committee members were present as follows:

Barry Crockett, John Morales, Elise Maza, Maysa Hanna (Proxy for Greg Byres), Matthew Munden, Audra Merrick, Matt Moul, Thor Anderson, Joanna Bradley (Proxy for Caroline Carpenter [Non-Voting]).

**1. CALL TO ORDER**

Chairperson Hossain called the Priority Planning Advisory Committee meeting to order at 10:01 AM.

**2. ROLL CALL**

Veronica Ruiz-Ronquillo conducted a roll call of the committee members. A quorum was present.

**3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**

Chairperson Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

**4. CALL TO THE AUDIENCE**

Chairperson Hossain requested a call to the Audience for any comments or issues to be addressed. There were no comments.

**5. APPROVAL OF PPAC MINUTES FROM THE 4/2/2025 MEETING**

The minutes from the PPAC meeting held on 4/2/2025 were approved.

**Chairperson Hossain called for a motion to approve the PPAC minutes from the meeting on 4/2/2025.**

**Maysa Hanna made a motion to approve.**

**Audra Merrick seconded the motion.**

**Motion carried unanimously.**

**6. PROGRAM MONITORING REPORT**

The Program Monitoring Report was distributed to the Committee. There were no comments.

## **7. AZ SMART APPLICATIONS**

Applicant: Gila County, Arizona:

Project: Young Road design to pave, improve drainage and install guardrails for 13.46 miles.

**Item 7-1 was presented by: Lisa Danka**

**Chairperson called for a motion to approve Item 7-1.**

**Maysa Hanna made the motion to approve.**

**Thor Anderson seconded the motion.**

**Motion carried unanimously**

## **8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION**

8-1                    **Route & MP:**            0000 @ MP YUM  
                         **Project Name:**        3RD STREET BRIDGE @ EAST MAIN CANAL  
                         **Type of Work:**        REHABILITATE BRIDGE  
                              **County:**            Yuma  
                              **District:**           Southwest  
                              **Schedule:**  
                              **Project:**            T062601L TIP#: 104670  
                         **Project Manager:**    Angela Galietti  
                         **Program Amount:**     \$0  
                         **New Program Amount:** \$10,000  
                         **Requested Action:**    Establish New Project

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**Item 8-1 was presented by: Sandy Thoms**  
**Chairperson called for a motion to approve Item 8-1.**  
**Maysa Hanna made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**

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8-2                    **Route & MP:**            0000 @ MP YUM  
                         **Project Name:**        3RD STREET BRIDGE @ EAST MAIN CANAL  
                         **Type of Work:**        REHABILITATE BRIDGE  
                              **County:**            Yuma  
                              **District:**           Southwest  
                              **Schedule:**  
                              **Project:**            T062603L TIP#: 104670  
                         **Project Manager:**    Angela Galietti  
                         **Program Amount:**     \$0  
                         **New Program Amount:** \$143,000  
                         **Requested Action:**    Establish New Project

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**Item 8-2 was presented by: Sandy Thoms**  
**Chairperson called for a motion to approve Item 8-2.**  
**Audra Merrick made the motion to approve.**  
**Maysa Hanna seconded the motion.**  
**Motion carried unanimously**

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8-3

**Route & MP:** 0000 @ MP YUM  
**Project Name:** B CANAL BRIDGE  
**Type of Work:** REHABILITATE BRIDGE  
**County:** Yuma  
**District:** Southwest  
**Schedule:**  
**Project:** T062501L TIP#: 104671  
**Project Manager:** Angela Galietti  
**Program Amount:** \$0  
**New Program Amount:** \$10,000  
**Requested Action:** Establish New Project

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**Item 8-3 was presented by: Sandy Thoms**  
**Chairperson called for a motion to approve Item 8-3.**  
**Maysa Hanna made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**

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8-4

**Route & MP:** 0000 @ MP YUM  
**Project Name:** B CANAL BRIDGE  
**Type of Work:** REHABILITATE BRIDGE  
**County:** Yuma  
**District:** Southwest  
**Schedule:**  
**Project:** T062503L TIP#: 104671  
**Project Manager:** Angela Galietti  
**Program Amount:** \$0  
**New Program Amount:** \$150,000  
**Requested Action:** Establish New Project

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**Item 8-4 was presented by: Sandy Thoms**  
**Chairperson called for a motion to approve Item 8-4.**  
**Audra Merrick made the motion to approve.**  
**Maysa Hanna seconded the motion.**  
**Motion carried unanimously**

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8-5

**Route & MP:** 10 @ MP 377  
**Project Name:** SAN SIMON - NM STATE LINE  
**Type of Work:** PAVEMENT REHABILITATION  
**County:** Cochise  
**District:** Southeast  
**Schedule:**  
**Project:** F084201D TIP#: 105004  
**Project Manager:** Beena Chakkarabavi  
**Program Amount:** \$0  
**New Program Amount:** \$800,000  
**Requested Action:** Establish new project.

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**Item 8-5 was presented by: Beena Chakkarabavi**  
**Chairperson called for a motion to approve Item 8-5.**  
**Maysa Hanna made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**

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8-6

**Route & MP:**  
**Project Name:** Transfer of Sub Program funds  
**Type of Work:** Funding Adjustments  
**County:** Statewide  
**District:**  
**Schedule:**  
**Project:** —  
**Project Manager:** Bret Anderson  
**Program Amount:** \$25,535,000  
**New Program Amount:** \$0  
**Requested Action:** Change budget

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**Item 8-6 was presented by: Bret Anderson**  
**Chairperson called for a motion to approve Item 8-6.**  
**Thor Anderson made the motion to approve.**  
**Maysa Hanna seconded the motion.**  
**Motion carried unanimously**

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8-7

**Route & MP:** 40 @ MP 185.0  
**Project Name:** BELLEMONT - A1 MOUNTAIN RD  
**Type of Work:** REPLACE FENCE  
**County:** Coconino  
**District:** Northcentral  
**Schedule:**  
**Project:** F079001C TIP#: 104963  
**Project Manager:** Chinwe Iwuchukwu  
**Program Amount:** \$0  
**New Program Amount:** \$1,855,000  
**Requested Action:** Establish construction phase

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Item 8-7 was presented by: Chinwe Iwuchukwu  
Chairperson called for a motion to approve Item 8-7.  
Maysa Hanna made the motion to approve.  
Thor Anderson seconded the motion.  
Motion carried unanimously

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8-8

**Route & MP:** 19B @ MP 0.09  
**Project Name:** INTERNATIONAL BORDER - MARIPOSA / SR 189  
**Type of Work:** PAVEMENT REHABILITATION  
**County:** Santa Cruz  
**District:** Southcentral  
**Schedule:**  
**Project:** F084401D TIP#: 104999  
**Project Manager:** Chinwe Iwuchukwu  
**Program Amount:** \$0  
**New Program Amount:** \$490,000  
**Requested Action:** Establish new project

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Item 8-8 was presented by: Chinwe Iwuchukwu  
Chairperson called for a motion to approve Item 8-8.  
Thor Anderson made the motion to approve.  
Audra Merrick seconded the motion.  
Motion carried unanimously

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8-9	<b>Route &amp; MP:</b>	999 @ MP 0.0
	<b>Project Name:</b>	Standard Specifications 2025
	<b>Type of Work:</b>	Update Standard Specifications
	<b>County:</b>	Statewide
	<b>District:</b>	Statewide
	<b>Schedule:</b>	
	<b>Project:</b>	M727701X TIP#: 105188
	<b>Project Manager:</b>	Kirstin Huston
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$200,000
	<b>Requested Action:</b>	Establish New Project.

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Item 8-9 was presented by: Kirstin Huston  
Chairperson called for a motion to approve Item 8-9.  
Maysa Hanna made the motion to approve.  
Thor Anderson seconded the motion.  
Motion carried unanimously

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8-10	<b>Route &amp; MP:</b>	93 @ MP 90.8
	<b>Project Name:</b>	I-40 - BLAKE RANCH RD
	<b>Type of Work:</b>	PAVEMENT REHABILITATION
	<b>County:</b>	Mohave
	<b>District:</b>	Northeast
	<b>Schedule:</b>	
	<b>Project:</b>	F083901D TIP#: 105002
	<b>Project Manager:</b>	Maie Elkeshky
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$670,000
	<b>Requested Action:</b>	Establish New Project

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Item 8-10 was presented by: Maie Elkeshky  
Chairperson called for a motion to approve Item 8-10.  
Maysa Hanna made the motion to approve.  
Barry Crockett seconded the motion.  
Motion carried unanimously

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8-11	<b>Route &amp; MP:</b>	8 @ MP 13.7
	<b>Project Name:</b>	FOOTHILLS BLVD - DOME VALLEY
	<b>Type of Work:</b>	PAVEMENT REHABILITATION
	<b>County:</b>	Yuma
	<b>District:</b>	Southwest
	<b>Schedule:</b>	
	<b>Project:</b>	F083801D TIP#: 105003
	<b>Project Manager:</b>	Maie Elkeshky
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$560,000
	<b>Requested Action:</b>	Establish New project

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**Item 8-11 was presented by: Maie Elkeshky**  
**Chairperson called for a motion to approve Item 8-11.**  
**Maysa Hanna made the motion to approve.**  
**Audra Merrick seconded the motion.**  
**Motion carried unanimously**

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8-12	<b>Route &amp; MP:</b>	17 @ MP 252.0
	<b>Project Name:</b>	SUNSET POINT - SR 69
	<b>Type of Work:</b>	PAVEMENT REHABILITATION
	<b>County:</b>	Yavapai
	<b>District:</b>	Northwest
	<b>Schedule:</b>	FY 2028
	<b>Project:</b>	F075801C TIP#: 104410
	<b>Project Manager:</b>	Olivier Mirza
	<b>Program Amount:</b>	\$42,179,000
	<b>New Program Amount:</b>	\$10,000,000
	<b>Requested Action:</b>	Advance to FY25.

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**Item 8-12 was presented by: Olivier Mirza**  
**Chairperson called for a motion to approve Item 8-12.**  
**Thor Anderson made the motion to approve.**  
**Elise Maza seconded the motion.**  
**Motion carried unanimously**

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8-13	<b>Route &amp; MP:</b>	93 @ MP 28.0
	<b>Project Name:</b>	W TONY AVE - W ROCKY POINT AVE
	<b>Type of Work:</b>	IMPROVE INTERSECTIONS
	<b>County:</b>	Mohave
	<b>District:</b>	Northwest
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F069001C TIP#: 103637
	<b>Project Manager:</b>	Olivier Mirza
	<b>Program Amount:</b>	\$1,467,000
	<b>New Program Amount:</b>	\$2,549,000
	<b>Requested Action:</b>	Increase Budget.

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Item 8-13 was presented by: Tricia Brown  
Chairperson called for a motion to approve Item 8-13.  
Maysa Hanna made the motion to approve.  
Thor Anderson seconded the motion.  
Motion carried unanimously

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8-14	<b>Route &amp; MP:</b>	160 @ MP 440
	<b>Project Name:</b>	MP 440 - COUNTY ROAD 471
	<b>Type of Work:</b>	PAVEMENT REHABILITATION
	<b>County:</b>	Apache
	<b>District:</b>	Northeast
	<b>Schedule:</b>	
	<b>Project:</b>	F084501D TIP#: 105000
	<b>Project Manager:</b>	Patrick O`Leske
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$660,000
	<b>Requested Action:</b>	Establish new project.

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Item 8-14 was presented by: Patrick O`Leske  
Chairperson called for a motion to approve Item 8-14.  
Maysa Hanna made the motion to approve.  
Thor Anderson seconded the motion.  
Motion carried unanimously

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8-15	<b>Route &amp; MP:</b>	8 @ MP 106.0
	<b>Project Name:</b>	PALOMA RD - SR 85
	<b>Type of Work:</b>	PAVEMENT REHABILITATION
	<b>County:</b>	Maricopa
	<b>District:</b>	Southwest
	<b>Schedule:</b>	
	<b>Project:</b>	F083701D TIP#: 105119
	<b>Project Manager:</b>	Pedram Shafieian
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$800,000
	<b>Requested Action:</b>	ESTABLISH A NEW PROJECT

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Item 8-15 was presented by: Pedram Shafieian  
Chairperson called for a motion to approve Item 8-15.  
Maysa Hanna made the motion to approve.  
Thor Anderson seconded the motion.  
Motion carried unanimously

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8-16	<b>Route &amp; MP:</b>	70 @ MP 274.5
	<b>Project Name:</b>	MEDICINE WAY - MP 275.7
	<b>Type of Work:</b>	CONSTRUCT PASSING LANE
	<b>County:</b>	Graham
	<b>District:</b>	Southeast
	<b>Schedule:</b>	
	<b>Project:</b>	F069801C TIP#: 104175
	<b>Project Manager:</b>	Pei-jung Li
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$4,951,000
	<b>Requested Action:</b>	Establish new Construction Project

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Item 8-16 was presented by: Pei-jung Li  
Chairperson called for a motion to approve Item 8-16.  
Maysa Hanna made the motion to approve.  
Thor Anderson seconded the motion.  
Motion carried unanimously

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8-17	<b>Route &amp; MP:</b>	0000 @ MP CSG
	<b>Project Name:</b>	CITY OF CASA GRANDE; FLORENCE BLVD AND COLORADO ST
	<b>Type of Work:</b>	INSTALL RAISED MEDIAN
	<b>County:</b>	Pinal
	<b>District:</b>	Southcentral
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	T047001C TIP#: 103883
	<b>Project Manager:</b>	Pei-jung Li
	<b>Program Amount:</b>	\$412,000
	<b>New Program Amount:</b>	\$514,000
	<b>Requested Action:</b>	Defer Project to future FY Increase budget

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Item 8-17 was presented by: Pei-jung Li  
 Chairperson called for a motion to approve Item 8-17.  
 Thor Anderson made the motion to approve.  
 John Morales seconded the motion.  
 Motion carried unanimously

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8-18	<b>Route &amp; MP:</b>	303L @ MP 112.0
	<b>Project Name:</b>	PEORIA AVE - SONORAN DESERT PKWY
	<b>Type of Work:</b>	CONVERT HPS TO LED LIGHTING
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	FY 2026
	<b>Project:</b>	F074201C TIP#: 104499
	<b>Project Manager:</b>	Rashidul Haque
	<b>Program Amount:</b>	\$1,072,000
	<b>New Program Amount:</b>	\$1,822,000
	<b>Requested Action:</b>	Advance project to FY25 Increase in budget

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Item 8-18 was presented by: Rashidul Haque  
 Chairperson called for a motion to approve Item 8-18.  
 Maysa Hanna made the motion to approve.  
 Thor Anderson seconded the motion.  
 Motion carried unanimously

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8-19	<b>Route &amp; MP:</b>	10 @ MP 120.0
	<b>Project Name:</b>	VERRADO WAY - 99TH AVE
	<b>Type of Work:</b>	CONVERT HPS TO LED LIGHTING
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F074501C TIP#: 104497
	<b>Project Manager:</b>	Rashidul Haque
	<b>Program Amount:</b>	\$540,000
	<b>New Program Amount:</b>	\$3,000,000
	<b>Requested Action:</b>	Increase in budget

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**Item 8-19 was presented by: Rashidul Haque**  
**Chairperson called for a motion to approve Item 8-19.**  
**Maysa Hanna made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**

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8-20	<b>Route &amp; MP:</b>	101L @ MP 0.0
	<b>Project Name:</b>	SR101L & I-10 SYSTEM INTERCHANGE
	<b>Type of Work:</b>	SYSTEM TI IMPROVEMENTS
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F047501C TIP#: 100228
	<b>Project Manager:</b>	Rashidul Haque
	<b>Program Amount:</b>	\$291,105,000
	<b>New Program Amount:</b>	\$331,000,000
	<b>Requested Action:</b>	Change Funding Type Increase Budget

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**Item 8-20 was presented by: Rashidul Haque**  
**Chairperson called for a motion to approve Item 8-20.**  
**Thor Anderson made the motion to approve.**  
**Maysa Hanna seconded the motion.**  
**Motion carried unanimously**  
**The total project budget was increased to \$331 mil. This action is contingent upon MAG Regional Council approval in May 2025.**

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8-21	<b>Route &amp; MP:</b>	40 @ MP 8.3
	<b>Project Name:</b>	LAKE HAVASU TI - ILLAVAR WASH
	<b>Type of Work:</b>	PAVEMENT REHABILITATION
	<b>County:</b>	Mohave
	<b>District:</b>	Northwest
	<b>Schedule:</b>	
	<b>Project:</b>	F085201D TIP#: 105289
	<b>Project Manager:</b>	Rashidul Haque
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$630,000
	<b>Requested Action:</b>	Establish new project.

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Item 8-21 was presented by: Rashidul Haque  
Chairperson called for a motion to approve Item 8-21.  
Maysa Hanna made the motion to approve.  
Thor Anderson seconded the motion.  
Motion carried unanimously

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8-22	<b>Route &amp; MP:</b>	40 @ MP 123.1
	<b>Project Name:</b>	SELIGMAN TI - MP 132
	<b>Type of Work:</b>	PAVEMENT REHABILITATION
	<b>County:</b>	Yavapai
	<b>District:</b>	Northwest
	<b>Schedule:</b>	
	<b>Project:</b>	F084801D TIP#: 105290
	<b>Project Manager:</b>	Rashidul Haque
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$610,000
	<b>Requested Action:</b>	Establish new project.

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Item 8-22 was presented by: Rashidul Haque  
Chairperson called for a motion to approve Item 8-22.  
Thor Anderson made the motion to approve.  
John Morales seconded the motion.  
Motion carried unanimously

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8-23	<b>Route &amp; MP:</b>	10 @ MP 356.49
	<b>Project Name:</b>	N GOLD GULCH RD - W BUCKEYE APACHE RD
	<b>Type of Work:</b>	PAVEMENT REHABILITATION
	<b>County:</b>	Cochise
	<b>District:</b>	Southeast
	<b>Schedule:</b>	
	<b>Project:</b>	F084901D TIP#: 105297
	<b>Project Manager:</b>	Rashidul Haque
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$550,000
	<b>Requested Action:</b>	Establish new project.

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Item 8-23 was presented by: Rashidul Haque  
Chairperson called for a motion to approve Item 8-23.  
Barry Crockett made the motion to approve.  
Thor Anderson seconded the motion.  
Motion carried unanimously

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8-24	<b>Route &amp; MP:</b>	60 @ MP 369.2
	<b>Project Name:</b>	WILDCAT CREEK - US 180
	<b>Type of Work:</b>	PAVEMENT REHABILITATION
	<b>County:</b>	Apache
	<b>District:</b>	Northeast
	<b>Schedule:</b>	
	<b>Project:</b>	F085101D TIP#: 105292
	<b>Project Manager:</b>	Rashidul Haque
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$600,000
	<b>Requested Action:</b>	Establish new project.

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Item 8-24 was presented by: Rashidul Haque  
Chairperson called for a motion to approve Item 8-24.  
Thor Anderson made the motion to approve.  
Audra Merrick seconded the motion.  
Motion carried unanimously

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8-25            **Route & MP:**            10 @ MP 274.5  
                 **Project Name:**        MP 274.5 - SR 83  
                 **Type of Work:**        PAVEMENT REHABILITATION  
                 **County:**                Pima  
                 **District:**              Southcentral  
                 **Schedule:**  
                 **Project:**                F085301D TIP#: 105336  
                 **Project Manager:**      Rashidul Haque  
                 **Program Amount:**        \$0  
**New Program Amount:**        \$560,000  
                 **Requested Action:**      Establish new project.

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**Item 8-25 was presented by: Rashidul Haque**  
**Chairperson called for a motion to approve Item 8-25.**  
**Barry Crockett made the motion to approve.**  
**Maysa Hanna seconded the motion.**  
**Motion carried unanimously**

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8-26            **Route & MP:**            98 @ MP 294.7  
                 **Project Name:**        S OF PAGE  
                 **Type of Work:**        PAVEMENT REHABILITATION  
                 **County:**                Coconino  
                 **District:**              Northcentral  
                 **Schedule:**  
                 **Project:**                F085001D TIP#: 105293  
                 **Project Manager:**      Rashidul Haque  
                 **Program Amount:**        \$0  
**New Program Amount:**        \$510,000  
                 **Requested Action:**      Establish new project.

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**Item 8-26 was presented by: Rashidul Haque**  
**Chairperson called for a motion to approve Item 8-26.**  
**Thor Anderson made the motion to approve.**  
**Maysa Hanna seconded the motion.**  
**Motion carried unanimously**

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8-27	<b>Route &amp; MP:</b>	85 @ MP 153.2
	<b>Project Name:</b>	WARNER STREET BRIDGE
	<b>Type of Work:</b>	CONSTRUCT NEW BRIDGE
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	H800601D TIP#: 44811
	<b>Project Manager:</b>	Rashidul Haque
	<b>Program Amount:</b>	\$200,000
	<b>New Program Amount:</b>	\$200,000
	<b>Requested Action:</b>	Defer Project to FY26

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Item 8-27 was presented by: Rashidul Haque  
 Chairperson called for a motion to approve Item 8-27.  
 Barry Crockett made the motion to approve.  
 Maysa Hanna seconded the motion.  
 Motion carried unanimously  
 This action is contingent upon MAG Regional Council approval in May 2025.

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8-28	<b>Route &amp; MP:</b>	85 @ MP 153.2
	<b>Project Name:</b>	WARNER STREET BRIDGE
	<b>Type of Work:</b>	CONSTRUCT NEW BRIDGE
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	
	<b>Project:</b>	H800601C TIP#: 44811
	<b>Project Manager:</b>	Rashidul Haque
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$5,300,000
	<b>Requested Action:</b>	Establish Project in FY28

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Item 8-28 was presented by: Rashidul Haque  
 Chairperson called for a motion to approve Item 8-28.  
 Barry Crockett made the motion to approve.  
 Elise Maza seconded the motion.  
 Motion carried unanimously  
 This action is contingent upon MAG Regional Council approval in May 2025.

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8-29	<b>Route &amp; MP:</b>	10 @ MP 143.5
	<b>Project Name:</b>	STACK - SPLIT
	<b>Type of Work:</b>	PAVEMENT REHABILITATION
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	
	<b>Project:</b>	F083601D TIP#: 105120
	<b>Project Manager:</b>	Sal Salahuddin
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$750,000
	<b>Requested Action:</b>	Establish New Project

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Item 8-29 was presented by: Sal Salahuddin  
Chairperson called for a motion to approve Item 8-29.  
Maysa Hanna made the motion to approve.  
Thor Anderson seconded the motion.  
Motion carried unanimously

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8-30	<b>Route &amp; MP:</b>	202L @ MP 0.5
	<b>Project Name:</b>	SR 51 - PRIEST
	<b>Type of Work:</b>	PAVEMENT REHABILITATION
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	
	<b>Project:</b>	F083501D TIP#: 105121
	<b>Project Manager:</b>	Sal Salahuddin
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$630,000
	<b>Requested Action:</b>	Establish New Project

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Item 8-30 was presented by: Sal Salahuddin  
Chairperson called for a motion to approve Item 8-30.  
John Morales made the motion to approve.  
Thor Anderson seconded the motion.  
Motion carried unanimously

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8-31	<b>Route &amp; MP:</b>	303L @ MP 136.1
	<b>Project Name:</b>	51ST AVE - I-17
	<b>Type of Work:</b>	GENERAL PURPOSE LANE & TI RAMPS
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	
	<b>Project:</b>	F056201C TIP#: 103445
	<b>Project Manager:</b>	Sandy Thoms
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$235,980,000
	<b>Requested Action:</b>	Establish construction project.

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Item 8-31 was presented by: Sandy Thoms  
Chairperson called for a motion to approve Item 8-31.  
Elise Maza made the motion to approve.  
Audra Merrick seconded the motion.  
Motion carried unanimously  
This action is contingent upon MAG Regional Council approval in May 2025.

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8-32	<b>Route &amp; MP:</b>	10 @ MP 158
	<b>Project Name:</b>	WARNER - RIGGS DMS BACK OF QUEUE WARNINGS
	<b>Type of Work:</b>	SOFTWARE UPGRADE
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	
	<b>Project:</b>	M728001X
	<b>Project Manager:</b>	Steven Cheshko
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$157,000
	<b>Requested Action:</b>	Establish Project

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Item 8-32 was presented by: Steven Cheshko  
Chairperson called for a motion to approve Item 8-32.  
Maysa Hanna made the motion to approve.  
Thor Anderson seconded the motion.  
Motion carried unanimously

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8-33                    **Route & MP:**                    40 @ MP 240  
                         **Project Name:**                    DENNISON - NAVAJO COUNTY LINE  
                         **Type of Work:**                    PAVEMENT REHABILITATION  
                         **County:**                    Coconino  
                         **District:**                    Northcentral  
                         **Schedule:**  
                         **Project:**                    F084101D TIP#: 105001  
                         **Project Manager:**                    Tricia Brown  
                         **Program Amount:**                    \$0  
**New Program Amount:**                    \$750,000  
                         **Requested Action:**                    Establish design project.

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**Item 8-33 was presented by: Tricia Brown**  
**Chairperson called for a motion to approve Item 8-33.**  
**Maysa Hanna made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**

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8-34                    **Route & MP:**                    93 @ MP 190.5  
                         **Project Name:**                    VISTA ROYALE  
                         **Type of Work:**                    CONSTRUCT TO 4 LANES DIVIDED  
                         **County:**                    Yavapai  
                         **District:**                    Northwest  
                         **Schedule:**  
                         **Project:**                    F073801R TIP#: 103024  
                         **Project Manager:**                    Tricia Brown  
                         **Program Amount:**                    \$0  
**New Program Amount:**                    \$47,000,000  
                         **Requested Action:**                    Establish Right of Way Subphase

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**Item 8-34 was presented by: Tricia Brown**  
**Chairperson called for a motion to approve Item 8-34.**  
**Elise Maza made the motion to approve.**  
**Barry Crockett seconded the motion.**  
**Motion carried unanimously**

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8-35	<b>Route &amp; MP:</b>	80 @ MP 339.4
	<b>Project Name:</b>	N JUNIPER FLATS RD - LOWELL TRAFFIC CIRCLE
	<b>Type of Work:</b>	PAVEMENT REHABILITATION
	<b>County:</b>	Cochise
	<b>District:</b>	Southeast
	<b>Schedule:</b>	
	<b>Project:</b>	F084601D TIP#: 105005
	<b>Project Manager:</b>	Tricia Brown
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$500,000
	<b>Requested Action:</b>	Establish design project.

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Item 8-35 was presented by: Tricia Brown  
Chairperson called for a motion to approve Item 8-35.  
Maysa Hanna made the motion to approve.  
Thor Anderson seconded the motion.  
Motion carried unanimously

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8-36	<b>Route &amp; MP:</b>	24 @ MP 0.0
	<b>Project Name:</b>	SR 202L - MERIDIAN RD, PHASE 2
	<b>Type of Work:</b>	ROADWAY WIDENING
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F071901R TIP#: 104373
	<b>Project Manager:</b>	Tricia Brown
	<b>Program Amount:</b>	\$385,000
	<b>New Program Amount:</b>	\$385,000
	<b>Requested Action:</b>	Defer subphase to FY 26

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Item 8-36 was presented by: Tricia Brown  
Chairperson called for a motion to approve Item 8-36.  
Elise Maza made the motion to approve.  
Barry Crockett seconded the motion.  
Motion carried unanimously  
This action is contingent upon MAG Regional Council approval in May 2025.

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8-37	<b>Route &amp; MP:</b>	24 @ MP 0.0
	<b>Project Name:</b>	SR 202L - MERIDIAN RD, PHASE 2
	<b>Type of Work:</b>	ROADWAY WIDENING
	<b>County:</b>	Pinal
	<b>District:</b>	Central
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F071902R TIP#: 104373
	<b>Project Manager:</b>	Tricia Brown
	<b>Program Amount:</b>	\$115,000
	<b>New Program Amount:</b>	\$115,000
	<b>Requested Action:</b>	Defer subphase to FY 26

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Item 8-37 was presented by: Tricia Brown  
 Chairperson called for a motion to approve Item 8-37.  
 Maysa Hanna made the motion to approve.  
 Elise Maza seconded the motion.  
 Motion carried unanimously  
 This action is contingent upon MAG Regional Council approval in May 2025.

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8-38	<b>Route &amp; MP:</b>	30 @ MP 57.0
	<b>Project Name:</b>	SR 30, TRES RIOS
	<b>Type of Work:</b>	RIGHT OF WAY ACQUISITION
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	
	<b>Project:</b>	H687601R TIP#: 8892
	<b>Project Manager:</b>	Troy Sieglitz
	<b>Program Amount:</b>	\$605,255,000
	<b>New Program Amount:</b>	\$662,655,000
	<b>Requested Action:</b>	Increase Budget.

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Item 8-38 was presented by: Rashidul Haque  
 Chairperson called for a motion to approve Item 8-38.  
 Thor Anderson made the motion to approve.  
 Elise Maza seconded the motion.  
 Motion carried unanimously

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8-39	<b>Route &amp; MP:</b>	30 @ MP 57.0
	<b>Project Name:</b>	SR 30, TRES RIOS
	<b>Type of Work:</b>	CONSTRUCT NEW FENCING FOR NEW FREEWAY
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	
	<b>Project:</b>	H687602R TIP#: 8892
	<b>Project Manager:</b>	Troy Sieglitz
	<b>Program Amount:</b>	\$3,000,000
	<b>New Program Amount:</b>	\$8,000,000
	<b>Requested Action:</b>	Increase budget

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Item 8-39 was presented by: Rashidul Haque  
Chairperson called for a motion to approve Item 8-39.  
John Morales made the motion to approve.  
Elise Maza seconded the motion.  
Motion carried unanimously

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8-40	<b>Route &amp; MP:</b>	40 @ MP 190
	<b>Project Name:</b>	RIORDAN BR - I-17
	<b>Type of Work:</b>	PAVEMENT REHABILITATION
	<b>County:</b>	Coconino
	<b>District:</b>	Northcentral
	<b>Schedule:</b>	
	<b>Project:</b>	F084301D TIP#: 104998
	<b>Project Manager:</b>	Wesley Scatena
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$670,000
	<b>Requested Action:</b>	Establish design project.

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Item 8-40 was presented by: Wesley Scatena  
Chairperson called for a motion to approve Item 8-40.  
Barry Crockett made the motion to approve.  
Maysa Hanna seconded the motion.  
Motion carried unanimously

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## 8. PPAC - AIRPORT PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-41      **AIRPORT PROJECT NAME:**      Rolle Field Airport - RW1735RL-10  
             **GRANT MANAGER:**              Carmen Rose  
             **REQUESTED ACTION:**          Change project scope from 1" overlay to  
   seal coat.

**Item 8-41 was presented by: Carmen Rose**  
**Chairperson called for a motion to approve Item 8-41.**  
**Audra Merrick made the motion to approve.**  
**Maysa Hanna seconded the motion.**  
**Motion carried unanimously**

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8-42      **AIRPORT PROJECT NAME:**      Rolle Field Airport - TWARL-10  
             **GRANT MANAGER:**              Carmen Rose  
             **REQUESTED ACTION:**          Change project scope from 1" overlay to  
   seal coat.

**Item 8-42 was presented by: Carmen Rose**  
**Chairperson called for a motion to approve Item 8-42.**  
**Maysa Hanna made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**

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8-43      **AIRPORT PROJECT NAME:**      Taylor Municipal Airport  
             **GRANT MANAGER:**              Carmen Rose  
             **REQUESTED ACTION:**          Change project scope from 1" overlay to  
   seal coat.

**Item 8-43 was presented by: Carmen Rose**  
**Chairperson called for a motion to approve Item 8-43.**  
**Thor Anderson made the motion to approve.**  
**John Morales seconded the motion.**  
**Motion carried unanimously**

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8-44      **AIRPORT PROJECT NAME:**      Payson Municipal Airport  
             **GRANT MANAGER:**              Carmen Rose  
             **REQUESTED ACTION:**          Change project scope from 1" overlay to  
   seal coat.

**Item 8-44 was presented by: Carmen Rose**  
**Chairperson called for a motion to approve Item 8-44.**  
**Maysa Hanna made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**

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8-45      **AIRPORT PROJECT NAME:**    Multiple Airports  
             **GRANT MANAGER:**        Carmen Rose  
             **REQUESTED ACTION:**      Remove unfunded projects from Fiscal  
   Years 2025 and 2026

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**Item 8-45 was presented by: Carmen Rose**  
**Chairperson called for a motion to approve Item 8-45.**  
**Matthew Munden made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**

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## 9. **MEETING RECORDING AND MINUTES**

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

## 10. **UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

Jun. 4, 2025	Wednesday	10:00 a.m.
Jun. 9, 2025	Monday	12:00 p.m.
Jul. 2, 2025	Wednesday	10:00 a.m.
Aug. 6, 2025	Wednesday	10:00 a.m.
Sep. 3, 2025	Wednesday	10:00 a.m.
Oct. 1, 2025	Wednesday	10:00 a.m.
Nov. 5, 2025	Wednesday	10:00 a.m.
Dec. 3, 2025	Wednesday	10:00 a.m.

## **ADJOURNMENT**

Meeting adjourned at 11:22 AM.

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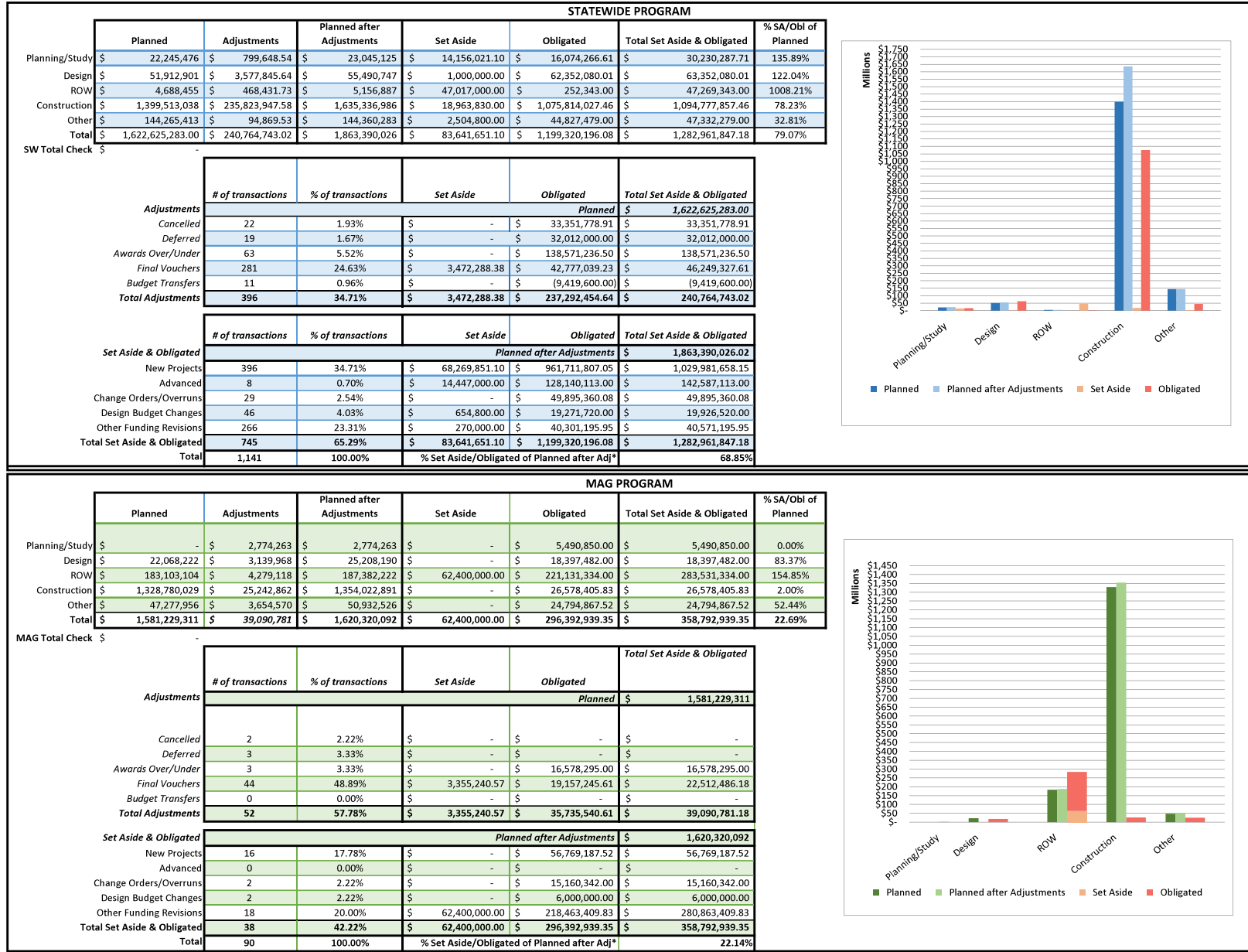
## **WEB LINKS FOR REFERENCE**

*Priority Programming Website:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

Program Obligation Status SFY25

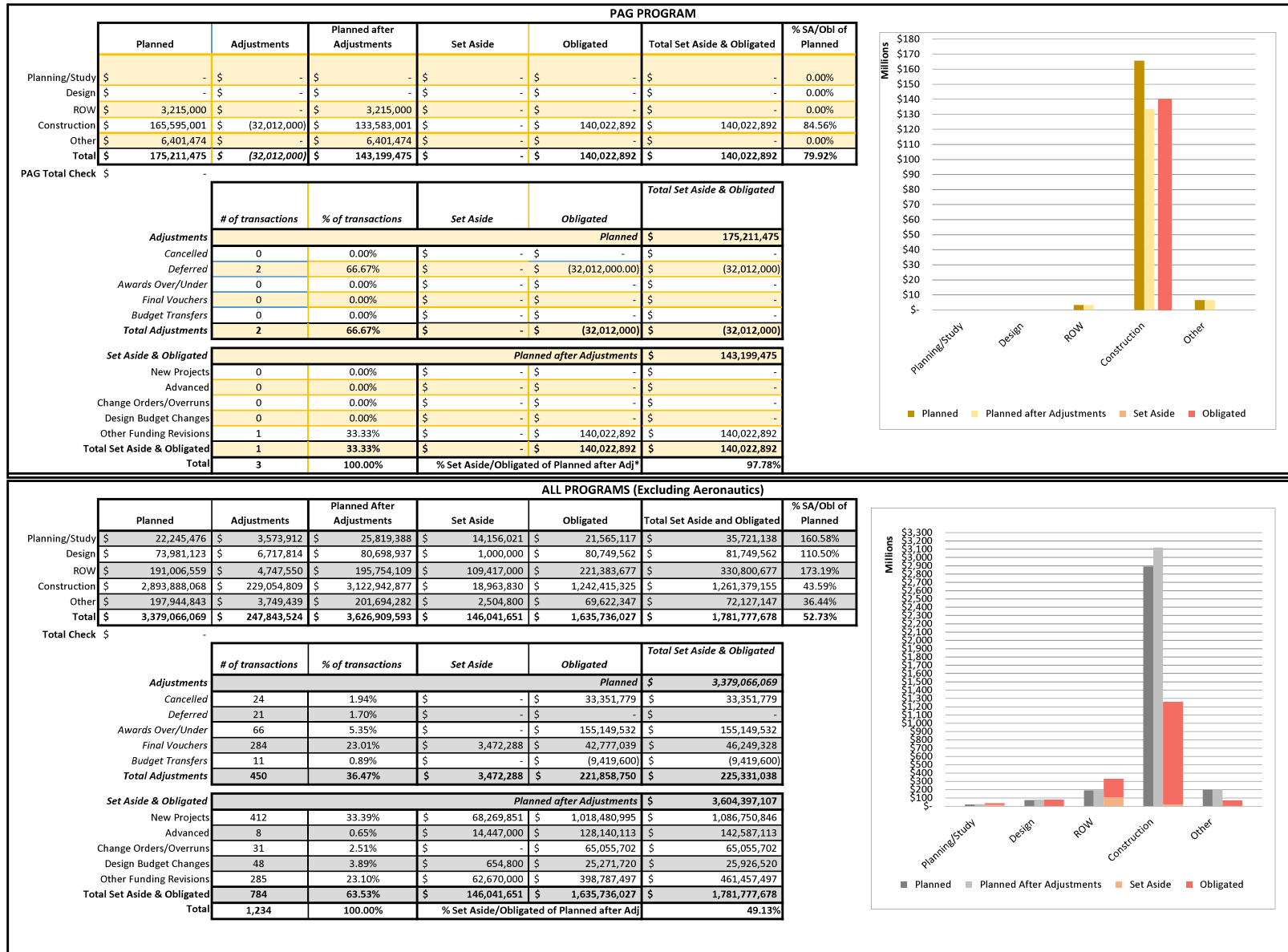
as of 05/27/2025



ADOT Five-Year Transportation Facilities Construction Program  
SFY25 Monitoring Report

Program Obligation Status SFY25

as of 05/27/2025



as of 05/27/2025

Contingency Status Summary SFY25  
Set Aside/Obligated

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70025)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,855,000.00	1,855,000.00	1,855,000.00	1,855,000.00	2,000,000.00
Adjustments	# of <sup>1</sup>													
Cancelled/Deferred Projects <sup>2</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) <sup>3</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers <sup>4</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers <sup>5</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects <sup>6</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects <sup>7</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns <sup>8</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes <sup>9</sup>	2	(57,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(88,000.00)	0.00	0.00	0.00	0.00	(145,000.00)
Other Funding Revisions <sup>10</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		(57,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(88,000.00)	0.00	0.00	0.00	0.00	(145,000.00)
Ending Balance	2	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,855,000.00	1,855,000.00	1,855,000.00	1,855,000.00	1,855,000.00	1,855,000.00

Federal Statewide Construction Contingency (72325)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	42,417,749.02	60,541,274.14	61,186,430.73	143,084,977.12	207,554,921.14	213,559,256.69	207,917,226.08	198,646,402.66	223,914,123.36	249,424,656.82	249,988,541.96	5,000,000.00
Adjustments	# of <sup>1</sup>													
Cancelled/Deferred Projects <sup>2</sup>	8	0.00	0.00	0.00	30,000,000.00	0.00	0.00	11,800,000.00	36,812,000.00	250,000.00	200,000.00	2,500,000.00	0.00	81,562,000.00
Construction Awards Under/(Over) <sup>3</sup>	52	934,714.00	2,027,414.00	0.00	13,775,730.50	55,295,086.00	(473.00)	1,213,886.00	2,593,396.00	25,624,915.00	12,668,184.00	5,155,470.00	0.00	119,288,322.50
Final Vouchers <sup>4</sup>	202	1,680,232.59	2,953,558.82	1,232,042.81	408,627.57	2,539,774.02	1,930,803.55	3,358,741.39	3,029,307.29	2,516,666.70	3,055,949.33	707,903.67	0.00	23,413,607.74
Budget Transfers <sup>5</sup>	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(340,000.00)	0.00	0.00	0.00	0.00	(340,000.00)
New Projects <sup>6</sup>	45	35,162,280.00	13,320,567.00	0.00	33,339,212.00	16,831,150.00	5,872,632.00	(10,628,645.00)	1,490,124.29	2,069,275.00	(13,691,973.00)	(55,621.00)	0.00	83,709,001.29
Advanced Projects <sup>7</sup>	6	0.00	0.00	0.00	4,718,407.00	0.00	229,548.00	4,143,987.00	(32,012,000.00)	0.00	0.00	0.00	0.00	(22,920,058.00)
Construction Change Orders/Overruns <sup>8</sup>	15	0.00	(1,299,205.00)	0.00	(405,079.00)	(10,160,511.00)	(2,028,175.00)	0.00	(19,873,651.00)	(2,193,136.00)	(498,884.00)	(8,019,994.53)	0.00	(44,478,635.53)
Design Budget Changes <sup>9</sup>	8	0.00	0.00	0.00	0.00	0.00	0.00	(15,050,000.00)	315,000.00	0.00	(1,556,000.00)	(654,800.00)	0.00	(16,945,800.00)
Other Funding Revisions <sup>10</sup>	22	(359,477.57)	1,121,190.30	(586,886.22)	61,648.32	(35,555.00)	0.00	(480,000.00)	(1,285,000.00)	(3,000,000.00)	25,333,257.13	930,927.00	0.00	21,700,103.96
Total Changes by Month		37,417,749.02	18,123,525.12	645,156.59	81,898,546.39	64,469,944.02	6,004,335.55	(5,642,030.61)	(9,270,823.42)	25,267,720.70	25,510,533.46	563,885.14	0.00	244,988,541.96
Ending Balance	359	42,417,749.02	60,541,274.14	61,186,430.73	143,084,977.12	207,554,921.14	213,559,256.69	207,917,226.08	198,646,402.66	223,914,123.36	249,424,656.82	249,988,541.96	249,988,541.96	249,988,541.96

Non Federal Statewide Contingency (79925)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	678,177.85	678,177.85	(3,638,326.13)	(3,541,795.11)	(3,739,014.52)	(4,396,315.58)	(4,522,949.87)	(4,265,628.91)	(1,867,976.79)	(1,700,482.44)	(1,334,622.39)	0.00
Adjustments	# of <sup>1</sup>													
Cancelled/Deferred Projects <sup>2</sup>	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
Construction Awards Under/(Over) <sup>3</sup>	3	752,639.00	0.00	0.00	135,026.00	(195,203.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692,462.00
Final Vouchers <sup>4</sup>	36	0.00	0.00	0.00	22,939.54	30,723.63	2,471.28	(82,072.57)	7,379.96	2,465,494.60	214,046.06	419,521.73	0.00	3,080,504.23
Budget Transfers <sup>5</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects <sup>6</sup>	4	0.00	0.00	(41,198.28)	(51,864.52)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(93,062.80)
Advanced Projects <sup>7</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns <sup>8</sup>	14	(20,501.00)	0.00	(3,882,612.05)	(9,570.00)	(140,711.00)	(641,691.00)	0.00	(150,059.00)	(21,580.00)	0.00	0.00	0.00	(4,866,724.05)
Design Budget Changes <sup>9</sup>	1	(2,280.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,280.00)
Other Funding Revisions <sup>10</sup>	19	(51,680.15)	0.00	(392,693.65)	0.00	107,970.96	(18,081.34)	(44,561.72)	0.00	(46,262.48)	(46,551.71)	(53,661.68)	0.00	(545,521.77)
Total Changes by Month		678,177.85	0.00	(4,316,503.98)	96,531.02	(197,219.41)	(657,301.06)	(126,634.29)	257,320.96	2,397,652.12	167,494.35	365,860.05	0.00	(1,334,622.39)
Ending Balance	78	678,177.85	678,177.85	(3,638,326.13)	(3,541,795.11)	(3,739,014.52)	(4,396,315.58)	(4,522,949.87)	(4,265,628.91)	(1,867,976.79)	(1,700,482.44)	(1,334,622.39)	(1,334,622.39)	(1,334,622.39)

Footnotes: <sup>1</sup> Number of approved PRB requests. <sup>2</sup> Reflects increase of Subprogram due to project funding being cancelled. <sup>3</sup> (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. <sup>4</sup> Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. <sup>5</sup> A transfer of budget authority to another item or subprogram. <sup>6</sup> Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. <sup>7</sup> Reflects decrease of Subprogram due to project being advanced from future year. <sup>8</sup> (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. <sup>9</sup> (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. <sup>10</sup> (Decreases)/Increases of Subprogram for reasons not otherwise identified.

Contingency Status Summary SFY25  
Set Aside/Obligated

as of 05/27/2025

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49825)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	0.00	0.00	0.00	0.00	0.00	50,844.41	50,844.41	44,403.48	44,403.48	465,458.48	2,198,268.28	0.00
Adjustments	# of <sup>1</sup>													
Cancelled/Deferred Projects <sup>2</sup>	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421,055.00	0.00	0.00	1,421,055.00
Construction Awards Under/(Over) <sup>3</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers <sup>4</sup>	5	0.00	0.00	0.00	0.00	0.00	50,844.41	0.00	(6,440.93)	0.00	0.00	1,732,809.80	0.00	1,777,213.28
Budget Transfers <sup>5</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects <sup>6</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects <sup>7</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns <sup>8</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes <sup>9</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions <sup>10</sup>	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000,000.00)	0.00	0.00	(1,000,000.00)
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	50,844.41	0.00	(6,440.93)	0.00	421,055.00	1,732,809.80	0.00	2,198,268.28
Ending Balance	10	0.00	0.00	0.00	0.00	0.00	50,844.41	50,844.41	44,403.48	44,403.48	465,458.48	2,198,268.28	2,198,268.28	2,198,268.28

Non-Federal RARF Contingency (49925)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	(46,498.83)	15,389,115.17	15,389,115.17	15,331,796.17	4,621,928.52	9,067,873.02	73,449.99	(76,153,017.57)	(91,453,017.57)	(152,734,414.57)	(151,079,467.71)	0.00
Adjustments	# of <sup>1</sup>													
Cancelled/Deferred Projects <sup>2</sup>	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,945.00	0.00	0.00	278,945.00
Construction Awards Under/(Over) <sup>3</sup>	2	0.00	16,635,614.00	0.00	(57,319.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,578,295.00
Final Vouchers <sup>4</sup>	42	0.00	0.00	0.00	0.00	4,790,132.35	4,445,944.50	8,974,547.97	306,126.44	0.00	0.00	1,654,946.86	0.00	20,171,698.12
Budget Transfers <sup>5</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects <sup>6</sup>	8	0.00	(1,900,000.00)	0.00	0.00	(15,500,000.00)	0.00	(12,468,971.00)	0.00	0.00	0.00	0.00	0.00	(29,868,971.00)
Advanced Projects <sup>7</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns <sup>8</sup>	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,000,000.00)	(160,342.00)	0.00	0.00	(15,160,342.00)
Design Budget Changes <sup>9</sup>	1	0.00	0.00	0.00	0.00	0.00	0.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00	(1,000,000.00)
Other Funding Revisions <sup>10</sup>	12	(46,498.83)	700,000.00	0.00	0.00	0.00	0.00	(4,500,000.00)	(76,532,594.00)	(300,000.00)	(61,400,000.00)	0.00	0.00	(142,079,092.83)
Total Changes by Month		(46,498.83)	15,435,614.00	0.00	(57,319.00)	(10,709,867.65)	4,445,944.50	(8,994,423.03)	(76,226,467.56)	(15,300,000.00)	(61,281,397.00)	1,654,946.86	0.00	(151,079,467.71)
Ending Balance	71	(46,498.83)	15,389,115.17	15,389,115.17	15,331,796.17	4,621,928.52	9,067,873.02	73,449.99	(76,153,017.57)	(91,453,017.57)	(152,734,414.57)	(151,079,467.71)	(151,079,467.71)	(151,079,467.71)

Footnotes: <sup>1</sup> Number of approved PRB requests. <sup>2</sup> Reflects increase of Subprogram due to project funding being cancelled. <sup>3</sup> (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. <sup>4</sup> Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. <sup>5</sup> A transfer of budget authority to another item or subprogram. <sup>6</sup> Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. <sup>7</sup> Reflects decrease of Subprogram due to project being advanced from future year. <sup>8</sup> (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. <sup>9</sup> (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. <sup>10</sup> (Decreases)/Increases of Subprogram for reasons not otherwise identified.

ADOT Five-Year Transportation Construction Program  
SFY25 Monitoring Report

**SubProgram Balance Report SFY25- Statewide and MAG Sections**

as of 05/27/2025

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments <sup>2</sup>	Set Aside <sup>1,2</sup>	Obligated <sup>1,2</sup>	Available <sup>3</sup>	Expected <sup>4</sup>	Available After Expected <sup>7</sup>	% Set Aside, Obligated & Expected
70025	211.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	(145,000)	1,855,000	(1,855,000)	0	100.00%
70125	132.00	Statewide Highway Safety Improvement Program	HSIP	HSIP	5,256,196	-	(12,588,755)	10,003,276	2,670,717	(4,106,112)	(1,435,395)	127.31%
70225	132.00	Statewide Tribal Transportation Safety	HSIP	HSIP 100%	200,000	-	-	(200,000)	-	-	0	100.00%
70325	232.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	(2,000,000)	-	-	0	100.00%
70425	216.00	Local Public Agency Program	STBGP FLEX	STBGP FLEX	280,000	-	-	(280,000)	-	-	0	100.00%
70525	336.00	Statewide P2P Modernization Projects	FA	VARIOUS FA	194,000	-	-	(7,500,000)	(7,306,000)	-	(7,306,000)	3865.98%
70625	336.00	CMAQ 2.5 Projects	CMAQ 2.5	CMAQ 2.5	-	-	-	-	-	-	0	N/A
70825	212.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	(250,000)	-	-	0	100.00%
70925	336.00	Statewide Carbon Reduction	FA	CRP FLEX	3,136,100	-	(1,822,000)	(2,585,542)	(1,271,442)	(140,220)	(1,411,662)	140.54%
71025	213.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	(393,000)	(107,000)	-	-	0	100.00%
71125	213.00	Statewide Right of Way Plans	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71225	232	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	14,114,094	-	(1,608,000)	(10,530,426)	1,975,668	-	1,975,668	86.00%
71325	161.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71425	126.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
71625	325.01	Transportation Alternatives	FA	TAP FLEX	13,349,199	-	-	(11,026,973)	2,322,226	(2,322,226)	0	100.00%
72125	233.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	(1,100,000)	-	-	0	100.00%
72225	233.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	(500,000)	-	-	0	100.00%
72325	336.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	(22,621,069)	267,609,611	249,988,542	(156,603,710)	93,384,832	-1767.70%
72525	111.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	101,163,809	-	-	(99,409,287)	1,754,522	(10,000,000)	(8,245,478)	108.15%
72625	134.00	Statewide Railway Highway Crossing	RHC	RAIL	3,550,000	-	-	(3,550,000)	-	-	0	100.00%
72725	211	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	(19,700,000)	300,000	(300,000)	0	100.00%
72925	215.00	ADOT Planning Support	SPR	VARIOUS FA	20,931,476	-	(270,000)	(19,243,546)	1,417,930	(80,000)	1,337,930	93.61%
73025	221.00	Statewide Business Engagement and Compliance	DBE	DBE/OJT	1,085,000	-	-	(1,085,000)	-	-	0	100.00%
73325	311.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	17,260,000	-	(4,000,000)	(8,309,000)	4,951,000	(4,951,000)	0	100.00%
74325	162.00	Statewide Ports of Entry	FA	VARIOUS FA	1,799,999	-	(400,000)	(766,661)	633,338	(670,000)	(36,662)	102.04%
74525	225.00	Statewide Public/Private Partnerships	STATE	STATE 100%	5,000,000	-	(370,000)	(4,630,000)	-	-	0	100.00%
74825	112.00	Pavement Preservation, Minor Pavement Preservation- Statewide	FA	VARIOUS FA	22,500	-	-	(22,500)	-	-	0	100.00%
75125	167.00	Statewide Traffic Monitoring	STP	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75225	227.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,752,436	-	-	(3,752,436)	(0)	-	(0)	100.00%
75325	167.00	Statewide Risk Analysis Process	STATE	STATE 100%	350,000	-	-	(350,000)	-	-	0	100.00%
75425	141.00	Transfer to FTA for Elderly & Disabled Public Transit	TAP Flex	TAP Flex	1,500,000	-	-	(1,500,000)	-	-	0	100.00%
75825	144.00	Transfer to FTA for Rural & Urban Public Transit	TAP Flex	TAP Flex	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
76225	125.00	Statewide Bridge Preservation, Replacement & Rehabilitation	FA	VARIOUS FA	5,812,600	-	-	(5,812,600)	-	-	0	100.00%
76325	125.90	Off System Bridge 100% Federal	Bridge FP OSB	Bridge FP OSB	6,355,000	-	-	-	6,355,000	2,245,000	8,600,000	-35.33%
76425	125.00	Off System Bridge with Match	STBGP OSB	STBGP OSB	2,030,303	-	(294,215)	(1,019,079)	717,009	(717,000)	9	100.00%
76525	211.00	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	(500,000)	-	-	0	100.00%
76725	221.02	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	(286,000)	-	-	0	100.00%
76825	221.01	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
76925	211.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77725	214.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	(465,000)	35,000	(34,200)	800	99.84%
77825	336.00	Statewide Freight	NATL FREIGHT PROG	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
78025	341.00	Statewide Expansion	FA	VARIOUS FA	26,762,274	-	(24,762,000)	(2,000,000)	274	-	274	100.00%
78225	234.00	Statewide ADA Projects	FA	VARIOUS FA	1,000,000	-	-	-	1,000,000	(1,000,000)	0	100.00%
78425	321.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,500,000)	-	-	0	100.00%
78525	236.00	Federal Tax Evasion Program	FA	VARIOUS FA	643,880	-	-	(643,880)	-	-	0	100.00%
78625	326.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	(150,000)	(1,675,648)	-	-	0	100.00%



ADOT Five-Year Transportation Construction Program  
SFY25 Monitoring Report

**SubProgram Balance Report SFY25- Statewide and MAG Sections**

as of 05/27/2025

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments <sup>2</sup>	Set Aside <sup>1,2</sup>	Obligated <sup>1,2</sup>	Available <sup>3</sup>	Expected <sup>4</sup>	Available After Expected <sup>7</sup>	% Set Aside, Obligated & Expected
78725	329.00	DPS Co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78825	163.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	(1,600,000)	-	-	0	100.00%
78925	163.00	Statewide 3rd Party Data Collection	FA	VARIOUS FA	650,000	-	-	(650,000)	-	-	0	100.00%
79025	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	1,049,000	-	-	(1,049,000)	-	-	0	100.00%
79525	214.06	Statewide Regulatory Compliance	STATE	STATE 100%	682,000	-	-	(707,000)	(25,000)	-	(25,000)	103.67%
79625	151.00	Statewide Truck Parking	NATL FREIGHT PROG	NATL FREIGHT PROG	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
79925	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	16,698	(1,351,321)	(1,334,622)	-	(1,334,622)	N/A
3654-25X	335.00	MAG Region Freeway Management System Preservation	STATE 100%	STATE 100%	720,000	-	-	(720,000)	-	-	0	100.00%
3655-25X	345	MAG Region Freeway Service Patrol	STATE 100%	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-25D	211	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF 100%	RARF 100%	2,400,000	-	-	(2,400,000)	-	-	0	100.00%
3660-25R	213	MAG Region Right-Of-Way Advance Acquisition	RARF 100%	RARF 100%	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
3661-25R	213	MAG Region Right-of-Way Plans & Titles	RARF 100%	RARF 100%	900,000	-	-	(900,000)	-	-	0	100.00%
3662-25R	213	MAG Region ROW Property Management	RARF 100%	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-25X	227	MAG Region Risk Indemnification	RARF 100%	RARF 100%	2,300,000	-	-	(2,254,776)	45,224	-	45,224	98.03%
4243-25X	335	MAG Regionwide Dynamic Message Signs (DMS)	STATE 100%	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
42 1-25D	211	MAG Region Preliminary Engineering (ADOT Staff)	RARF 100%	RARF 100%	1,550,000	-	-	(400,000)	1,150,000	-	1,150,000	25.81%
4272-25D	211	MAG Region Design Change Orders	RARF 100%	RARF 100%	2,500,000	-	-	(190,850)	2,309,150	-	2,309,150	7.63%
4275-25X	166	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF 100%	RARF 100%	15,845,371	-	-	(15,845,371)	-	-	0	100.00%
5697-25X	227	MAG Regionwide Risk Analysis Process	RARF 100%	RARF 100%	75,000	-	-	(75,000)	-	-	0	100.00%
103665-25X	342	MAG Region Unprogrammed Funding	FA	VARIOUS FA	9,348,143	-	-	-	9,348,143	-	9,348,143	0.00%
101548-25X	336	MAG Regionwide - Minor Freeway Improvements	RARF 100%	RARF 100%	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
100370-25X	166	South Mountain Freeway Landscape, Litter, & Sweep	RARF 100%	RARF 100%	769,721	-	-	(769,721)	-	-	0	100.00%
49725	234	State RTP Contingency	STATE 100%	STATE 100%	-	-	-	-	-	-	0	N/A
49825	234	Federal RTP Contingency	FA	VARIOUS FA	-	-	732,810	1,465,458	2,198,268	(9,335,546)	(7,137,278)	N/A
49925	234	RARF RTP Contingency	RARF 100%	RARF 100%	-	-	(59,777,569)	(91,301,898)	(151,079,468)	(266,539,339)	(417,618,807)	N/A
103666-25X	342	PAG Region Unprogrammed Funding	NHPP	NHPP	6,401,474	-	-	(6,400,940)	534	-	534	99.99%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized

2 Decreases to Subprograms are negative and increases are positive

3 Available column subtracts Set Aside and Obligated columns from 2025 Budget Column

4 These are amounts that are anticipated through 06/30/25 that are not yet Set Aside/Obligated

5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments <sup>2</sup>	Set Aside <sup>1,2</sup>	Obligated <sup>1,2</sup>	Available <sup>3</sup>	Expected <sup>4</sup>	Available After Expected
SW	293,771,514	-	(69,262,341)	41,529,988	266,039,161	(180,534,468)	85,504,693
MAG	49,478,235	-	(59,044,759)	(121,193,098)	(124,358,682)	(275,874,885)	(400,233,567)
PAG	6,401,474	-	-	-	534	-	534
Total <sup>5</sup>	349,651,223	-	(128,307,100)	(79,663,110)	141,681,013	(456,409,353)	(314,728,340)

AZ SMART Application Review and Scoring

Evaluation Date: 5/27/25

PPAC date: 6/4/25

Board date: 6/20/25

Evaluation Date: 5/27/25

PPAC date: 6/4/25

Board date: 6/20/25

Applicant	Responses	Responses
App Date	4/28/2025 14:16:41	5/7/2025 15:55:21
Applicant	City of Flagstaff	Yuma County

AZ SMART Application Review and Scoring

Evaluation Date: 5/27/25

PPAC date: 6/4/25

Board date: 6/20/25

Evaluation Date: 5/27/25

PPAC date: 6/4/25

Board date: 6/20/25

Applicant	Responses	Responses
App Date	4/28/2025 14:16:41	5/7/2025 15:55:21
Applicant	City of Flagstaff	Yuma County
Project	Butler Avenue: I-40 to Sinagua Heights Dr in Flagstaff, AZ.	Fortuna Rd. from HWY 95 to 28th St., 9E. from 28th St. to HWY 95, County 29E from I-8 to Los Angeles St.
Applicant Type	Municipality	County
Funding Category	Municipality over 10K population	County over 100K population
Board District	5	6
COG/MPO	MetroPlan	YMPO
County	Coconino	Yuma

AZ SMART Request

GDS		
DOES	\$0	\$0
Match	\$3,800,000 Required match is \$5.8 mil; City committed \$10.2 mil. Will still provide \$6.4 mil if AZ SMART is awarded.	\$160,000 Required match is \$160K; jointly provided by Yuma Co, Wellton and City of Yuma (through Yuma Co)
Cash monies provided by Applicant	\$6,398,120	\$0
Total	\$10,198,120	\$160,000
Can project proceed if awarded less?	Yes	Yes

Project and Federal Grant Information

**AZ SMART Application Review and Scoring**

Evaluation Date: 5/27/25

PPAC date: 6/4/25

Board date: 6/20/25

Evaluation Date: 5/27/25

PPAC date: 6/4/25

Board date: 6/20/25

Applicant	Responses	Responses
App Date	4/28/2025 14:16:41	5/7/2025 15:55:21
Applicant	City of Flagstaff	Yuma County
Brief Description	<p>The new roadway cross section will include two lanes in each direction separated by a curbed median sixteen feet wide. A five-foot landscaped buffer will be placed outside of curb and gutter, attached with a five-foot directional bike lane and six-foot sidewalk on both sides of the road. The existing pavement will be completed removed and a new full-depth reconstruction will occur. New aggregate base and asphaltic concrete will be placed upon newly compacted subgrade. New signage and striping will be placed in accordance with the MUTCD and ADOT standards. All crosswalks will implement high visibility patterns defined in City of Flagstaff standards. Several utilities will require relocation prior to the start of construction. The City of Flagstaff has prior rights within the limits of the project. New right of way will be required to allow for the new roundabouts. Roadway drainage will be captured in new closed drainage systems and treated per City of Flagstaff LID requirements. The Spruce Avenue Wash crossing at the intersection of Butler Ave and Fourth St will be upgraded to convey current flooding events. A drainage study is being performed to satisfy City of Flagstaff and Army Corps of Engineers requirements. Unclassified excavation (approx. 10,000 CY) and rock excavation (approx. 5,000 CY) are anticipated. Fill material will be required to be imported, requiring approximately 16,000 CY. Guardrail will be reconstructed with some areas fully removed due to new slopes. Left turns will be restricted through the corridor using the raised median and roundabouts. New midblock crossings will incorporate PHBs. Two new roundabouts will help decrease speeds and reduce conflict points. The Butler-Fourth signalized intersection will be replaced with a roundabout. All horizontal alignments and vertical profiles are being designed to AASHTO guidance. The Butler-Fourth intersection will be raised to flatten approaching road profiles.</p>	<p>The project will prepare a Design Concept Report (DCR) for the Yuma County Elimination of Three UPRR Crossings Project. This project addresses at-grade Union Pacific Railroad (UPRR) crossings at Avenue 9E in the City of Yuma, Fortuna Road in Yuma County, and Avenue 29E in the Town of Wellton. The DCR will evaluate feasible alternatives to eliminate these crossings, aiming to improve mobility, reduce congestion, and enhance safety. The consultant will gather data, coordinate with utility companies, and assess right-of-way constraints. Alternatives, including grade-separated structures, will be analyzed for each location, with a matrix used to determine the preferred solution.</p> <p>The project includes developing reports on utilities, traffic engineering, drainage, bridge and alignment alternatives, geotechnical conditions, pavement design, and railroad coordination. Traffic analysis will assess existing and projected vehicle volumes, level of service, and crash data to support safety improvements. The drainage report will consider watershed impacts, infiltration rates, and necessary drainage structures. Design standards will align with local and state guidelines, ensuring consistency with transportation regulations. A consultant will prepare an initial and final DCR incorporating agency and public feedback.</p> <p>The consultant will manage project scheduling, invoicing, and coordination with stakeholders, including the County, City of Yuma, and Town of Wellton. Public engagement will involve open house meetings to present findings and gather community input. The project schedule is estimated at 300 calendar days from the notice to proceed. Deliverables include draft and final reports, an engineer's estimate, and presentations to the Board of Supervisors. Through this effort, Yuma County seeks to enhance safety, reduce traffic delays, and support future growth by eliminating at-grade railroad crossings.</p>
Budget	<a href="https://drive.google.com/open?id=1yLUnWJb0BvvwRdXY5s56lDKDthauWO8h">https://drive.google.com/open?id=1yLUnWJb0BvvwRdXY5s56lDKDthauWO8h</a>	<a href="https://drive.google.com/open?id=1MYjcMt7Vj4ozD6lZwB1mGErQR7zEzC7P">https://drive.google.com/open?id=1MYjcMt7Vj4ozD6lZwB1mGErQR7zEzC7P</a>
Estimates developed how?	Developed by an engineering consultant	Developed by the Applicant
Estimates in YOY?	Yes	Not applicable
<b>Federal Grant</b>		
Grant Pursued	Local and Regional Project Assistance (RAISE)	Rail - Railroad Crossing Elimination Program
Grant Status	We have already been awarded the Federal Grant in Jan 2025	We have already been awarded the Federal Grant, \$640K awarded
Submitted how?	Application has already been submitted	Application has already been submitted
Intended Administration	Be a direct recipient if allowed in the NOFO	Be a direct recipient if allowed in the NOFO

# **AZ SMART Application Review and Scoring**

Evaluation Date: 5/27/25

PPAC date: 6/4/25

Board date: 6/20/25

Evaluation Date: 5/27/25

PPAC date: 6/4/25

Board date: 6/20/25

Applicant	Responses		Responses	
App Date	4/28/2025 14:16:41		5/7/2025 15:55:21	
Applicant	City of Flagstaff		Yuma County	
Technical Capacity (previous federal grants or formula funded projects?)	Fed grant: FHWA SS4A: Safe Streets for All Butler Avenue Complete Street Conversion, EPA EJG2G: Inflation Reduction Act – Environmental Justice Government-to-Government, FHWA RAISE: Butler Avenue and Fourth Street Safety and Multimodal Improvements, FRA Nationally Significant Multimodal Freight and Highways (INFRA): Downtown Mile Safety and Connectivity Improvement Project, FRA CRISI: Flagstaff Amtrak Station Accessibility Project, FAA AIP: Snow Removal Equipment Building; Formula:Department of Housing and Development Community Development Block Grant 2022-2023, Department of Housing and Development Community Development Block Grant 2023-2024, Department of Housing and Development community Development Block Grant 2024-2025. Department of Justice Edward Byrne Memorial Justice Assistance Grants FY2023, Department of Justice Edward Byrne Memorial Justice Assistance Grants FY2024		Fed grant: No; Formula:Yes, Yuma County received HSIP awards for the followng projects: T0378, T0362, T0376, and T0377	
Financial Capacity (>1.0 = applicant can meet short term obligations)	Most current audit year	Ratio	Most current audit year	Ratio
	FY 24	2.67	FY 24	2.84
	FY 23	2.65	FY 23	2.59
	FY 22	2.55	FY 22	2.93
Federal Grant phase(s)	Construction		Design	
Current Construction Estimate	\$24,007,926		\$90,000,000	
Priority Criteria and Scores		Points	Points	
Project addresses safety improvement(s)	Safety of non-motorized users, Intersection safety, Roadway lane departures	15	Safety of non-motorized users, Intersection safety	15
Evidence of public support for the Project	Current approved Regional or Tribal Transportation Improvement Program	15	Current approved Regional or Tribal Transportation Improvement Program	15
Life Cycle costs or Long-term impacts	The annualized operation and maintenance cost of the project is estimated at \$80,960. These activities will be funded by local transportation tax (Prop. 419) and HURF funds.	5	The long-term impacts of this planning project include enhanced public safety, improved traffic mobility, and strengthened regional connectivity. The study will identify viable alternatives to eliminate three hazardous at-grade railroad crossings on Avenue 9E, Fortuna Road, and Avenue 29E, guiding future infrastructure investment. The County will be positioned to pursue federal and state construction funding by developing detailed engineering and environmental documentation. Implementation of the recommended improvements is anticipated within 1 to 2 years, following completion of design and permitting, or once funding is available. The Project will support the County's long-range transportation and safety goals, reduce emergency response delays, improve access to employment and services, and provide safer, more efficient rail and road interactions for the growing population and economy in the area.	5
Population of Project location	Flagstaff	5	Yuma County	5

AZ SMART Application Review and Scoring

Evaluation Date: 5/27/25  
PPAC date: 6/4/25  
Board date: 6/20/25

Evaluation Date: 5/27/25  
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Board date: 6/20/25

Applicant	Responses		Responses		
App Date	4/28/2025 14:16:41		5/7/2025 15:55:21		
Applicant	City of Flagstaff		Yuma County		
% cash monies from Applicant	62.74%	3	0.00%	0	
Partnering (count of letters of support submitted; maximum of five per project)	5 letters submitted	5	5 letters submitted	5	
Total points		48	Total points		45
Application Rank		1	Application Rank		1

We, the undersigned evaluators, attest the scores above to be a true and accurate representation of our review of the applications.

DocuSigned by:  
*Iqbal Hossain*  
F4610FD580FA4DB...

Iqbal Hossain

5/30/2025

DocuSigned by:  
*Matt Moul*  
4277854F018B416...

Matthew Moul

5/30/2025

DocuSigned by:  
*James Windsor*  
E5A3C02FD8FB4F3...

James Windsor

5/30/2025

4

39

## Certificate Of Completion

Envelope Id: EFD6783F-4748-4CBD-8114-B30D724381C7

Status: Completed

Subject: Complete with Docusign: New AZ SMART App Responses (LIVE) - Google Sheets.pdf

Source Envelope:

Document Pages: 4

Signatures: 3

Envelope Originator:

Certificate Pages: 2

Initials: 0

Maria Hernandez

AutoNav: Enabled

206 S 17th Ave

Envelopeld Stamping: Enabled

Phoenix, AZ 85007

Time Zone: (UTC-07:00) Arizona

MLeon@azdot.gov

IP Address: 170.85.54.127

## Record Tracking

Status: Original

Holder: Maria Hernandez

Location: DocuSign

5/30/2025 10:56:02 AM

MLeon@azdot.gov

## Signer Events

Iqbal Hossain

IHossain@azdot.gov

Deputy Director

Arizona Dept of Transportation

Security Level: Email, Account Authentication  
(None)

## Signature

DocuSigned by:

*Iqbal Hossain*

F4610FD580FA4DD...

## Timestamp

Sent: 5/30/2025 10:58:16 AM

Viewed: 5/30/2025 10:58:54 AM

Signed: 5/30/2025 11:23:25 AM

Signature Adoption: Pre-selected Style

Using IP Address: 162.59.200.193

## Electronic Record and Signature Disclosure:

Not Offered via Docusign

Matt Moul

MMoul@azdot.gov

Deputy State Engineer

Arizona Dept of Transportation

Security Level: Email, Account Authentication  
(None)

DocuSigned by:

*Matt Moul*

4277854F018B416...

Sent: 5/30/2025 11:23:27 AM

Viewed: 5/30/2025 11:24:44 AM

Signed: 5/30/2025 11:24:57 AM

Signature Adoption: Pre-selected Style

Using IP Address: 98.97.114.3

## Electronic Record and Signature Disclosure:

Not Offered via Docusign

James Windsor

JWindsor@azdot.gov

Deputy State Engineer

Arizona Dept of Transportation

Security Level: Email, Account Authentication  
(None)

DocuSigned by:

*James Windsor*

E5A3C02FD5FB4F3...

Sent: 5/30/2025 11:24:58 AM

Viewed: 5/30/2025 11:46:15 AM

Signed: 5/30/2025 11:47:30 AM

Signature Adoption: Pre-selected Style

Using IP Address: 129.222.67.171

## Electronic Record and Signature Disclosure:

Not Offered via Docusign

## In Person Signer Events

## Signature

## Timestamp

## Editor Delivery Events

## Status

## Timestamp

## Agent Delivery Events

## Status

## Timestamp

## Intermediary Delivery Events

## Status

## Timestamp

## Certified Delivery Events

## Status

## Timestamp

## Carbon Copy Events

## Status

## Timestamp

Carbon Copy Events	Status	Timestamp
Lisa Danka ldanka2@azdot.gov ADOT Security Level: Email, Account Authentication (None) <b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign	<div>COPIED</div>	Sent: 5/30/2025 11:47:32 AM Viewed: 5/30/2025 11:49:00 AM

Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	5/30/2025 10:58:16 AM
Certified Delivered	Security Checked	5/30/2025 11:46:15 AM
Signing Complete	Security Checked	5/30/2025 11:47:30 AM
Completed	Security Checked	5/30/2025 11:47:32 AM
Payment Events	Status	Timestamps

# Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application Form

Please read the [Request for Grant Applications and Agreement](#) ("RFGAA") before starting this Application. The Application must be completed in a single sitting; the RFGAA contains a PDF version of this application to assist in developing the required responses, information and documents. **The [Application Instructions](#) provide additional information and guidance, and should be consulted in completing the Application.** To ensure the Application is Administratively Complete and will be presented to PPAC and the Board, please respond to all questions and submit all requested documents.

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application.

**Required Documents:** Consult the Application Checklist in the [Application Instructions](#) to identify the documents required to be uploaded while completing this application. The documents should be assembled in advance of completing this application.

**Non-governmental entities:** Clearly identify any trade secrets or other proprietary information which is to remain confidential. Stamp or mark the pages/information with "**CONFIDENTIAL**" in bold capital letters.

Email \*

sknaggs@flagstaffaz.gov

## Applicant Information

Please answer all of the questions below.



Name of Applicant \*


**NOTE:** Provide the full legal name of the Applicant. This must be the entity that has provided the governing body resolution, is entering into this [Request for Grant Application and Agreement](#), is financially responsible for the Project, and *will be applying for the Federal Grant identified in this application*. AZ SMART awards are specific to the Applicant and may not be transferred from one entity to another without further governing body and State Transportation Board approval.

City of Flagstaff

Applicant type - select only one. \*

**NOTE:** Non-governmental entity means individuals, associations, clubs, corporations, any other private entity, or any organizations which are not cities/towns, counties, Tribal Nations, political subdivisions of this State, or ADOT. A non-governmental entity must be identified in the NOFO or federal statute as an eligible applicant for the Federal Grant identified in this application.

- ☒ Municipality
- ☐ County
- ☐ Tribal Nation
- ☐ MPO
- ☐ Other Political Subdivisions
- ☐ Non-governmental entity (including Councils of Government)
- ☐ Other: \_\_\_\_\_

Select the COG/MPO in which the Project is located. If Project crosses COG/MPO boundaries, \*  Dropdown select the one in which the greatest percentage of the Project is located.

Flagstaff Metropolitan Planning Organization (MetroPlan) ▼

Has Applicant received a **Federal Discretionary Grant** since January 1, 2023? Please identify the grant(s), amount(s) awarded, and the applicable project(s) below or enter "NA." \*

**NOTE:** Federal Discretionary Grants **do not include** Congressionally Directed Spending (federal earmarks) or formula federal aid such as Highway Safety Improvement Program (HSIP) or Transportation Alternatives (TA). Limited to 500 characters, including punctuation and spaces.

FHWA SS4A: Safe Streets for All Butler Avenue Complete Street Conversion, EPA EJG2G: Inflation Reduction Act – Environmental Justice Government-to-Government, FHWA RAISE: Butler Avenue and Fourth Street Safety and Multimodal Improvements, FRA Nationally Significant Multimodal Freight and Highways (INFRA): Downtown Mile Safety and Connectivity Improvement Project, FRA CRISI: Flagstaff Amtrak Station Accessibility Project, FAA AIP: Snow Removal Equipment Building

Has Applicant sponsored a Project(s) funded with **formula federal aid** (HSIP, TA, STBGP, etc.) since January 1, 2023? Please identify the type of funding, amount(s) received, and the applicable project(s) below or enter "NA." \*

**NOTE:** Do not include Congressionally Directed Spending (federal earmarks) or Federal Grants. Limited to 500 characters, including punctuation and spaces.

Department of Housing and Development Community Development Block Grant 2022-2023. Department of Housing and Development Community Development Block Grant 2023-2024. Department of Housing and Development community Development Block Grant 2024-2025. Department of Justice Edward Byrne Memorial Justice Assistance Grants FY2023. Department of Justice Edward Byrne Memorial Justice Assistance Grants FY2024

Provide links to Applicant's financial statements for the previous 3 fiscal years. \*

**NOTE:** Data from the financial statements will be used to calculation the Quick Ratio for Applicants requesting approval from ADOT to self-administer design and those intending to be Direct Recipients for Federal Grants. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

<https://burgessniple.egnyte.com/fl/qBbCPirZNK>  
Password: 58za8Cm6xhZP

**Non-governmental entities only** - Upload the entity's legal organizing documents, such as Articles of Incorporation. Limited to a single PDF up to 10 MB.

**NOTE:** Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

**Non-governmental entities only** - If a non-profit, upload the IRS Determination Letter. Limited to a single PDF up to 10 MB.

**NOTE:** Determination Letters may be available online at the [IRS website](#). Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

## Applicant Contacts

All contact information must be provided with the exception of the Consultant.

### Authorized Representative Name and Title \*

**NOTE:** This individual must have the legal authority to sign binding contracts, including this [Request for Grant Application and Agreement](#), on behalf of the Applicant.

Greg Clifton, City Manager

### Authorized Representative 10-digit office phone number, including area code and extension, if any. \*

928-213-2053

### Authorized Representative work email address \*

greg.clifton@flagstaffaz.gov

### Authorized Representative Certification \*

**NOTE:** The [Questions and Answers page](#) on the AZ SMART website is the only official source of updates, clarifications and revisions to the [RFGAA](#). The most recent version of this information will be incorporated into the RFGAA.

☒ I have read and understand the RFGAA and the Questions and Answers on the AZ SMART website.

Name and Title of the Contact Person for **Project Administration** \*

**NOTE:** This is the individual who will work with ADOT on study, design, or construction of the Project identified in this [RFGAA](#).

Ann Taylor, Project Manager Senior

Project Administration Contact's 10-digit office phone number, including area code and extension, if any \*

928-213-2700

Project Administration Contact's work email address \*

ann.taylor@flagstaffaz.gov

Name and Title of the Contact Person for **Agreement Administration** \*

**NOTE:** This individual is the individual ADOT will contact regarding contractual matters related to this [RFGAA](#).

Stacey Brechler-Knaggs; Grants, Contracts & Emergency Management Director

Agreement Administration Contact's 10-digit office phone number, including area code and extension, if any \*

928-213-2227

Agreement Administration Contact's work email address \*

sknaggs@flagstaffaz.gov

Name and Title of the Contact Person for **Financial Administration** \*

**NOTE:** This individual is the individual ADOT will contact regarding invoices and other financial matters related to this [RFGAA](#).

Rick Tadder; Management Services Director

Financial Administration Contact's 10-digit office phone number, including area code and extension, if any. \*

928-213-2205

Financial Administration Contact's work email address. \*

rtadder@flagstaffaz.gov

**Consultant Name, Title and Company** (if AZ SMART application is being prepared by a consultant). If not applicable, enter "NA".

Nick Hall; Flagstaff Engineering Leader, Burgess & Niple, Inc.

Consultant 10-digit office phone number, including area code and extension, if any. If not applicable, enter "NA".

(623) 640-0642

Consultant work email address. If not applicable, enter "NA".

nick.hall@burgessniple.com


## Project Details

Enter the name of street, route, area, etc. Include beginning and ending termini or other limits. Limited to 250 characters, including spaces and punctuation. \*

**NOTE:** Please follow the FHWA Project Naming Guidelines included in the [RFGAA](#).

Butler Avenue: I-40 to Sinagua Heights Dr in Flagstaff, AZ.

For road or bridge Projects, select the Functional Classification of street or route. Select "NA" <sup>\*</sup> for other projects.

 Dropdown

**NOTE:** See [ADOT Functional Classification](#) map.

Minor Arterial



Project Type - select one only. If the desired project type is not listed, select Other and provide a description. <sup>\*</sup>

**NOTE REGARDING MULTIMODAL PROJECTS:** AZ SMART may only fund road, bridge, transit or rail components of a Multimodal project. The rest of the application should focus only on these elements of a multimodal project, including the Project Budget.

☒ Road

☐ Bridge

☐ Transit

☐ Rail

☐ Multimodal

☐ Bike/pedestrian

☐ Plan, Study, etc.

☐ Other: .....

Project Location - If Project crosses jurisdictional boundaries, select the one in which the greatest percentage of the Project is located. <sup>\*</sup>

☒ Municipality over 10K population


☐ Municipality under 10K population

☐ County over 100K population

☐ County under 100K population

☐ ADOT system (reserved for ADOT applications only)


Project Map - Upload a map showing Project location or study area (PDF format only). Limited to a single PDF up to 10 MB. \*

 Butler SMART M...

 Add file

Upload the required COG/MPO approval letter. Limited to a single PDF up to 1 MB. \*

**NOTE:** The approval letter should be from the COG/MPO in which the largest share of the project is located.

 MetroPlan SMAR...

 Add file

Evidence of Public Support - Identify the document(s) which include the Project. Select all that apply. \*


- ☒ Current approved Regional or Tribal Transportation Improvement Program
- ☐ Current ADOT 5-yr Program
- ☐ Current Municipality or County General Plan, Capital Improvement Program or other current, publicly adopted jurisdictional capital plan
- ☐ Minutes of a public meeting or study session within the last 12 months of jurisdiction in which Project is located
- ☐ None of the above

Provide a link to each document identified in previous question and identify the page number on which the project is listed. If none, enter "NA." \*

[https://www.metroplanflg.org/\\_files/ugd/1bcce4\\_44f0995327c94b6d950368eef84d669f.pdf](https://www.metroplanflg.org/_files/ugd/1bcce4_44f0995327c94b6d950368eef84d669f.pdf), page 25

Upload the required governing body resolution. Limited to a single PDF up to 1 MB. \*

**NOTE:** Resolution must be approved, dated and signed. Failure to provide this document will result in an incomplete application which will not be reviewed, retained or considered. Limited to 1 PDF file; 1 GB maximum

 Signed Resolutio...

 Add file

Project Purpose - what is the problem this project will address? \*

**NOTE: This is one of the most important elements of the application.** Information should be as succinct and objective as possible. Limited to 1000 characters, including punctuation and spaces. Do not repeat information provided in the Project Need or Scope. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance.

The purpose of the Butler Ave and Fourth St Safety and Multimodal Improvements Project is to address safety, multimodal mobility, and infrastructure deficiencies along the corridor. Roadway deficiencies, stormwater management problems exacerbated by recent wildfires, and aging utility infrastructure will be mitigated. Specific improvements involve adding off-street bike lanes, ADA-compliant sidewalks, modern roundabouts, improved business driveways, and strategically placed mid-block crossings. Furthermore, the project aims to improve access management through the addition of a raised median and increase drainage capacity in the storm system. By addressing these key areas, the project will create a safer, more efficient, and more sustainable transportation network for all users. The project will alleviate existing safety deficiencies related to truck traffic and conflict points for pedestrian and vehicle interactions.

Project Need - **discuss the data** substantiating the problem. \*

**NOTE: This is one of the most important elements of the application.** Information should be as succinct and objective as possible. Limited to 1000 characters, including punctuation and spaces. Do not repeat information provided in the Project Purpose or Scope. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance.

This project is needed to address urgent transportation and drainage issues impacting the Butler Ave and Fourth St corridor. Given high traffic volumes and deficient roadway infrastructure, the need to improve safety for all users, including pedestrians, cyclists, and motorists, is critical. The corridor suffers from capacity constraints, especially with traffic growth from ongoing residential development, leading to congestion and delays. The area is prone to flooding due to increased runoff from wildfire burn scars and undersized culverts, causing safety hazards and frequent road closures. Implementing modern traffic management solutions, expanding ADA-compliant pedestrian and bicycle facilities, and upgrading stormwater infrastructure will mitigate these issues. These roadway improvements will also provide safer pedestrian routes to nearby schools and improved access to essential services and grocery stores for adjacent lower income neighborhoods and the assisted living facility.




Safety Improvements - what safety improvements are addressed by the Project? Check all that apply. If Project addresses a safety improvement not listed below, select Other and identify the improvement. \*

**NOTE: Specific safety improvements must also be identified in the Project Scope.** This question is worth up to 15 points in the Priority Criteria - see the [RFGAA](#) for further information.

- ☒ Safety of non-motorized users
- ☒ Intersection safety
- ☒ Roadway lane departures
- ☐ Project does not address safety improvements
- ☐ Other: ST 3047 Scoping...

Upload the **Scoping Letter or Project Assessment**, if any. Limited to a single file of up to 100 MB.

 ST 3047 Scoping...

 Add file

Project Scope - **summarize** the specific work to be undertaken, including safety improvements. \*

**NOTE:** This is one of the most important elements of the application. Information should be as succinct and objective as possible and is limited to 2000 characters, including punctuation and spaces. Do not repeat information provided in the Project Purpose and Need. See the Application Instructions in the [RFGAA](#) for further information and guidance.

The new roadway cross section will include two lanes in each direction separated by a curbed median sixteen feet wide. A five-foot landscaped buffer will be placed outside of curb and gutter, attached with a five-foot directional bike lane and six-foot sidewalk on both sides of the road. The existing pavement will be completely removed and a new full-depth reconstruction will occur. New aggregate base and asphaltic concrete will be placed upon newly compacted subgrade. New signage and striping will be placed in accordance with the MUTCD and ADOT standards. All crosswalks will implement high visibility patterns defined in City of Flagstaff standards. Several utilities will require relocation prior to the start of construction. The City of Flagstaff has prior rights within the limits of the project. New right of way will be required to allow for the new roundabouts. Roadway drainage will be captured in new closed drainage systems and treated per City of Flagstaff LID requirements. The Spruce Avenue Wash crossing at the intersection of Butler Ave and Fourth St will be upgraded to convey current flooding events. A drainage study is being performed to satisfy City of Flagstaff and Army Corps of Engineers requirements. Unclassified excavation (approx. 10,000 CY) and rock excavation (approx. 5,000 CY) are anticipated. Fill material will be required to be imported, requiring approximately 16,000 CY. Guardrail will be reconstructed with some areas fully removed due to new slopes. Left turns will be restricted through the corridor using the raised median and roundabouts. New midblock crossings will incorporate PHBs. Two new roundabouts will help decrease speeds and reduce conflict points. The Butler-Fourth signalized intersection will be replaced with a roundabout. All horizontal alignments and vertical profiles are being designed to AASHTO guidance. The Butler-Fourth intersection will be raised to flatten approaching road profiles.

Briefly summarize the physical/natural environmental, socioeconomic and cultural impacts of the project. \*

**NOTE:** This is a new question as of 3/13/25. Limit response to 1,500 characters, including spaces and punctuation.

The Butler Avenue and Fourth Street Improvement Project highlights the transformative power of infrastructure investments to drive economic growth, enhance community well-being, and improve connectivity. The project will stimulate local economic development by improving freight access, reducing logistical costs, and facilitating broader market connections. Enhanced transportation infrastructure is expected to attract investment, create jobs during construction and beyond, and increase property values through improved accessibility and connectivity. The project modernizes transportation networks to streamline traffic flow, reduce delays, and improve safety for all users, including pedestrians and cyclists. Upgraded stormwater management systems will mitigate erosion, protect waterways, and ensure the resilience of critical infrastructure against environmental challenges. Socioeconomically, the project prioritizes accessibility to essential services such as education, healthcare, and employment opportunities. Culturally, the project aligns with Flagstaff's active lifestyle by promoting outdoor recreation and community interaction through enhanced pedestrian and cyclist infrastructure. It reflects a commitment to fostering vibrant communities and addresses practical development needs. This infrastructure upgrade serves as a catalyst for economic growth and improved quality of life for Flagstaff residents.

Is the Project contained entirely within the Applicant's Right of Way? \*

**NOTE:** Applicants are responsible for identifying Right of Way ownership and issues before applying. For non-infrastructure Projects, check "Not applicable."

☐ Not applicable (non-infrastructure projects only)

☐ Yes

☒ No

If Project involves Right of Way owned by others, identify the owners, status of approvals from each owner and any known issues. Skip if not applicable.

**NOTE:** Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

Right of way will be required from the following property owners: Little America Hotels & Resorts Inc, Pedrick Trust, Horseshoe Realty Flagstaff LLC, Church of Jesus Christ Latter-Day Saints, Clipper Pinehurst Flagstaff LLC, CSL Flagstaff 2019 LLC, Flagstaff Elkwood Partners LP. Exhibits are being drafted, and negotiations have not yet commenced.

If Project is located within 1/2 mile of a railroad, identify the railroad, railroad company and discuss the anticipated impacts. If none, enter "None". \*

**NOTE:** This is a new question as of 3/13/25. Limit response to 1,000 characters, including spaces and punctuation.

Yes. Burlington Northern Santa Fe. No impacts.

If Project will impact any utilities, identify the utility owner and discuss the anticipated impacts. If none, enter "None". \*

**NOTE:** This is a new question as of 3/13/25. Limit response to 1,000 characters, including spaces and punctuation.

The project necessitates the relocation of various utilities to support planned improvements within the corridor. ADOT utilities, including stormwater, electric, and communication systems, will be relocated. Private utility providers include APS power, CenturyLink and Suddenlink/Altice communication systems, and a Unisource gas line with a pressure-reducing station that will require relocation. The City of Flagstaff holds prior rights throughout this corridor and active coordination is already underway with utility owners. Furthermore, the city's stormwater along the roadway will be replaced and water and sewer utilities will be relocated, with certain sections replaced to meet future planned demands. These adjustments are essential to align with project goals while maintaining service continuity.

If Project will impact any irrigation facilities, identify the facility owner and discuss the anticipated impacts. \*  
If none, enter "None".

**NOTE:** This is a new question as of 3/13/25. Limit response to 1,000 characters, including spaces and punctuation.

None

Project Schedule - check only one box in each row to indicate the current status of each phase. Non-\*  
infrastructure projects - check the boxes under Not Applicable for each row.


	Not started	In progress	Completed	Not Applicable
Scoping	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Design/Final Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environmental	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Utilities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Enter the estimated cost of construction for the Project. Use whole dollars. If non-infrastructure, enter "NA". \*

\$24,007,926

Upload the Project Budget. Limited to a single file of up to 10 MB. \*

**NOTE: This is one of the most important elements of the application.** For infrastructure projects, Project Budgets must be prepared using the [ADOT Cost Estimate Tool](#). Non-infrastructure cost estimates may use another format but should be broken out by component. **Lump sum budgets will not be accepted.** See the Application Instructions in the [RFGAA](#) for important information and guidance.

 031725 AZ SMA...

 Add file

How were the cost estimates in Project Budget developed? \*

☐ Developed by the Applicant

☒ Developed by an engineering consultant

☐ Other: \_\_\_\_\_

Are the costs in Project Budget developed based on Federal Standards as defined in the [RFGAA](#)? For GDS requests only, select Not Applicable. \*

**NOTE:** All DOES and Match expenditures must be procured under solicitation(s) which meet Federal Standards as defined in the [RFGAA](#) in order to be eligible for AZ SMART.

☒ Yes

☐ No

☐ Not applicable

Does the Project Budget reflect costs on a YOY basis? \*

**NOTE:** See the Application Instructions in the [RFGAA](#) for further guidance about developing realistic timeframes and the impact on determining YOY, particularly for construction phases.

☒ Yes

☐ No

Does the Project Budget include **initial** ADOT Project Development (PDA) Fees? Applies to applications for DOES or Match on a federal grant application which will fund design. All others select "Not applicable." \*

**NOTE regarding PDA fees:** Initial ADOT PDA fees of \$30,000 are eligible for AZ SMART funding only when included in an Application for Design and Other Engineering Services or Match on a federal grant application which will include design. The initial \$30,000 is an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

- ☐ Yes
- ☒ No
- ☐ Not applicable

#### Long-term impacts of the Project \*

**NOTE:** This question is worth 5 points in the Priority Criteria - see the [RFGAA](#) for further information. Responses are limited to 1000 characters, including punctuation and spaces.

- **Infrastructure Projects** - Describe the estimated costs to operate and maintain the Project and the sources of the funding for these activities.
- **Non-infrastructure Projects** - Describe the anticipated long-term impacts of the Project, including how and when the study, plan, etc. is expected to be implemented.

The annualized operation and maintenance cost of the project is estimated at \$80,960. These activities will be funded by local transportation tax (Prop. 419) and HURF funds.

#### AZ SMART Request

ARS §28-339.D requires DOES and Match expenditures to meet Federal Standards, which has been defined in the [RFGAA](#). Applicants should not request funding for expenditures that do not, or will not, meet Federal Standards. Applicants are required to provide contract(s) or solicitation(s) under which DOES or Match expenditures were procured.

**NOTE:** AZ SMART funding requests must align with, and be based on, costs identified in the Project Budget submitted with this Application.

Enter amount requested for Grant Development and Submission (GDS). The amount should be **no greater than 50% of the actual costs** to develop and submit the Federal Grant. Skip if not requesting GDS.

**NOTE:** This Eligible Use is limited to Projects located in counties with population under 100,000 and municipalities with under 10,000. Enter in whole dollars (for example, 250,000).

Are you requesting reimbursement for prior GDS expenditures for this Project or will the funds be used to develop a future Federal Grant application? Skip if not requesting GDS.

**NOTE:** Eligible Expenditures for GDS are those incurred after September 14, 2024. Failure to request any reimbursement for GDS awards within 6 months of the Date of Award will result in the obligation becoming inactive.

☐ All GDS funds will be used to reimburse prior expenditures incurred after September 14, 2024.

☐ All GDS funds will be used to develop and submit a future Federal Grant application.

Enter amount requested to REIMBURSE eligible Design and Other Engineering Services (DOES) expenditures:  
1) incurred after September 14, 2024, **AND**  
2) are for services procured under a solicitation which meets Federal Standards as defined in the [RFGAA](#).  
Enter in whole dollars (for example, 250,000). Skip if not requesting DOES.

**NOTE:** The amount must align with, and be based on, costs identified in the Project Budget submitted with this Application. Such expenditures may include costs to develop scope, schedule or budget, or other preliminary engineering costs that were incurred under a solicitation which meets Federal Standards. Do not include any amounts for expenditures incurred prior to September 14, 2024 or which do not meet Federal Standards.

Upload the contract or solicitation under which the DOES expenditures to be reimbursed were incurred. Limited to a single PDF up to 10 MB.

**NOTE:** Required if requesting reimbursement. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

Enter amount requested for future estimated DOES expenditures. The amount must align with, and be based on, costs identified in the Project Budget submitted with this Application. Skip if not requesting DOES.

**NOTE regarding PDA fees:** Initial ADOT PDA fees of \$30,000 are eligible for AZ SMART funding only when included in an Application for Design and Other Engineering Services or Match on a federal grant application which will include design. The initial \$30,000 is an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

Enter amount requested for Match for expenditures that meet Federal Standards as defined in the [RFGAA](#). Enter in whole dollars (for example, 250,000). Skip if not requesting Match.

**NOTE:** The amount requested must align with, and be based on, costs identified in the Project Budget submitted with this Application. If no match is required by the Federal Grant, AZ SMART will not provide the funding. Match funds to improve the competitive position of a project is the Applicant's responsibility.

3800000

What is the status of the Federal Grant application associated with this request for Match funding? Skip if not requesting Match.

- ☒ We have already been awarded the Federal Grant.
- ☐ We have applied for the Federal Grant but have not yet been awarded.
- ☐ We plan to apply for the Federal Grant within the next 6 months.
- ☐ We plan to apply for the Federal Grant more than 6 months from now.



Will the Project be able to proceed if awarded less AZ SMART Funds than requested? \*

**NOTE:** The Board has authority to modify award amounts and may do so based on limited funding in any Funding Category. In such cases, the Applicant will be required to provide the remaining funding for the project. Applicants should be aware that projects receiving reduced DOES awards are still required to submit a federal grant application within 2 years of the Date of Award.

☒ Yes

☐ No

### Other Project Funding Sources

This section is focused on project funding other than AZ SMART. Do not include any amounts requested from AZ SMART in responding to the following questions.

Enter amount of funding provided by the Applicant from its own funds for the Project. Enter in whole dollars (for example, 250,000). Enter 0 if none. \*

**NOTE:** Do not include match on federal aid formula funds, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

6398120

Enter amount of funding to be contributed by any Project partners. Enter in whole dollars (for example, 250,000). Enter 0 if none. \*

**NOTE:** Do not include federal aid formula funds or match, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, applicant funding or any other sources.

0

Enter amount of federal aid formula funds programmed for the Project. Enter in whole dollars (for example, 250,000). Enter 0 if none. \*

**NOTE:** Do not include Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, applicant funding or any other sources. Formula federal aid funding includes but is not limited to Surface Transportation Block Grant Program (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), National Highway Performance Program (NHPP), Transit (5310, 5311, etc.) and other annual formula funding.

0

Enter amount of applicant match on the federal aid formula funds. Enter in whole dollars (for example, 250,000). Enter 0 if none. \*

**NOTE:** Do not include Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, applicant funding previously identified or any other sources.

0

Has Congressionally Directed Spending (CDS) been requested for this project? \*

**NOTE:** Do not include federal aid formula funds or match, Legislative Appropriations, applicant funding, the Federal Grant, partner or private contributions or any other sources.

- ☐ Yes, and we have received an award
- ☐ Yes, but we have not yet received an award
- ☒ No

Enter the amount of CDS requested or received. Skip if no CDS is involved.

**NOTE:** Do not include federal aid formula funds or match, Legislative Appropriations, applicant funding, the Federal Grant, partner or private contributions or any other sources.

Has an Arizona Legislative Appropriation been requested for this project? \*

**NOTE:** Do not include applicant funding, federal aid formula funds or match, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

- ☐ Yes, and we received an appropriation
- ☐ Yes, but we have not yet received an appropriation
- ☒ No

Enter the amount of the Legislative Appropriation requested or received. Skip if no Legislative Appropriations are involved.

**NOTE:** Do not include applicant funding, federal aid formula funds or match, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

Has any other funding been committed or awarded for this project? If yes, select Other and identify the source of the funds. \*

**NOTE:** Do not include applicant funding, federal aid formula funds or match, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, or partner or private contributions.

- ☒ No
- ☐ Other:

Enter the amount of the Other funding committed or awarded. Skip if no Other funding is involved.

**NOTE:** Do not include applicant funding, federal aid formula funds or match, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, or partner or private contributions.

## Federal Grant

**NOTE:** Federal grants eligible for the AZ SMART Fund are federal discretionary grant programs administered by any federal agency for surface transportation purposes. Please note Congressionally Directed Spending is not a federal

grant and will not fulfill the requirement for DOES applicants to apply for a federal grant within 2 years of the Date of Award of the DOES funding.

Identify the Federal Grant for which the Applicant intends to submit the Project - select one grant only. \*

**NOTE:** If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project.

- ☐ Bridge Investment Program
- ☐ Defense Community Infrastructure Pilot
- ☐ Grants for Charging and Fueling Infrastructure
- ☒ Local and Regional Project Assistance (RAISE)
- ☐ Multi State Freight Corridor Planning
- ☐ National Culvert Removal, Replacement and Restoration Grant Program
- ☐ National Infrastructure Project Assistance (MEGA)
- ☐ Nationally Significant Freight and Highway Projects (INFRA)
- ☐ PROTECT Grant Program
- ☐ Reconnecting Communities Pilot Program
- ☐ Rural Surface Transportation Grant Program
- ☐ Safe Streets and Roads for All Program (SS4A)
- ☐ Strengthening Mobility and Revolutionizing Transportation Grant Program
- ☐ Wildlife Crossing Safety
- ☐ Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- ☐ Rail - Fixed Guideway Capital Investment Grants
- ☐ Rail - Restoration and Enhancement Grants
- ☐ Rail - Railroad Crossing Elimination Program
- ☐ Transit - All Stations Accessibility
- ☐ Transit - BUILD Transportation Discretionary Grants Program
- ☐ Transit - Buses and Bus Facilities Program
- ☐ Transit - Low-No Emission Vehicle Program
- ☐ Transit - Public Transportation Innovation Program
- ☐ Transit - State of Good Repair Grants Program

☐ Other: .....

How does the Applicant intend to submit the federal grant application? \*

**Note:** If requesting ADOT to submit, the following time frames apply. ADOT cannot guarantee submission if these deadlines are not met.

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

☐ Applicant or Consultant will submit directly

☐ Applicant requests ADOT to submit

☒ Application has already been submitted

How does the Applicant intend to administer the Project if awarded a Federal Grant? \*

**NOTE:** At a minimum, Direct Recipients and Applicants self-administering a Project are responsible for:

1. Procuring all consultants and contractors under solicitations which meet Federal Standards.
2. Making all payments directly to consultants, contractors or other service providers prior to requesting reimbursement from the federal agency and/or AZ SMART. Reimbursement may take 1-2 months or more.
3. All design/construction administration, reporting and compliance requirements related to the Federal Grant.

☒ Be a direct recipient if allowed in the NOFO

☐ Request ADOT administration (PDA and/or construction administration fees will apply)

☐ Other: .....

Which phase(s) of the Project will be submitted in the Federal Grant application? Check the boxes for each applicable phase. \*

**NOTE:** The Applicant is responsible for determining the eligibility of each phase under the selected Federal Grant.

- ☐ Design
- ☐ Right of Way Acquisition
- ☐ Utilities
- ☒ Construction
- ☐ Other: \_\_\_\_\_

### Other Required and Supplementary Documents

Is any of the data, information or documents provided with or in this application considered confidential? \*


**NOTE:** Confidential data, information or documents includes trade secrets or other proprietary information. All such information must be clearly marked as CONFIDENTIAL.

- ☐ Yes
- ☒ No

Identify the confidential data, information or documents below. Skip if not applicable.

**NOTE:** Clearly identify all confidential documents and information, including the page(s) on which it may be listed.

Upload signed Offer and Acceptance form. Limited to a single PDF up to 1 MB. \*

 Offer and Accept...

 Add file


If applicable, upload document authorizing the Authorized Representative to sign the Offer and bind the Applicant in the [REGAA](#). Limited to a single PDF up to 1 MB.

**NOTE:** If such authorization is provided in the required governing body resolution uploaded earlier in this application, please skip this question. If not covered in the resolution, this information is required. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

Upload Letter of Support #1. Limited to a single PDF up to 1 MB.


**NOTE:** A maximum of 5 support letters may be submitted with the Application.

 Letters of Suppo...

 Add file

Upload Letter of Support #2. Limited to a single PDF up to 1 MB.


**NOTE:** A maximum of 5 support letters may be submitted with the Application.

 Letters of Suppo...

 Add file

Upload Letter of Support #3. Limited to a single PDF up to 1 MB.

**NOTE:** A maximum of 5 support letters may be submitted with the Application.

 Letters of Suppo...

 Add file

Upload Letter of Support #4. Limited to a single PDF up to 1 MB.


**NOTE:** A maximum of 5 support letters may be submitted with the Application.

 Add file



Upload Letter of Support #5. Limited to a single PDF up to 1 MB.

**NOTE:** A maximum of 5 support letters may be submitted with the Application.

 Add file

Thank you for your application.

This form was created inside of State of Arizona.

Google Forms



March 13, 2025

ARIZONA DEPARTMENT OF  
TRANSPORTATION (ADOT)  
CITY OF FLAGSTAFF  
COCONINO COUNTY  
MOUNTAIN LINE  
NORTHERN ARIZONA  
UNIVERSITY (NAU)

#### EXECUTIVE BOARD

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Dear Ms. Brechler-Knaggs:

I am writing to confirm MetroPlan of Greater Flagstaff approval for the City of Flagstaff's application submission for AZ SMART match funding for the *Butler Avenue and Fourth Street Safety and Multimodal Improvements* project for which you were awarded a RAISE grant in FY25.

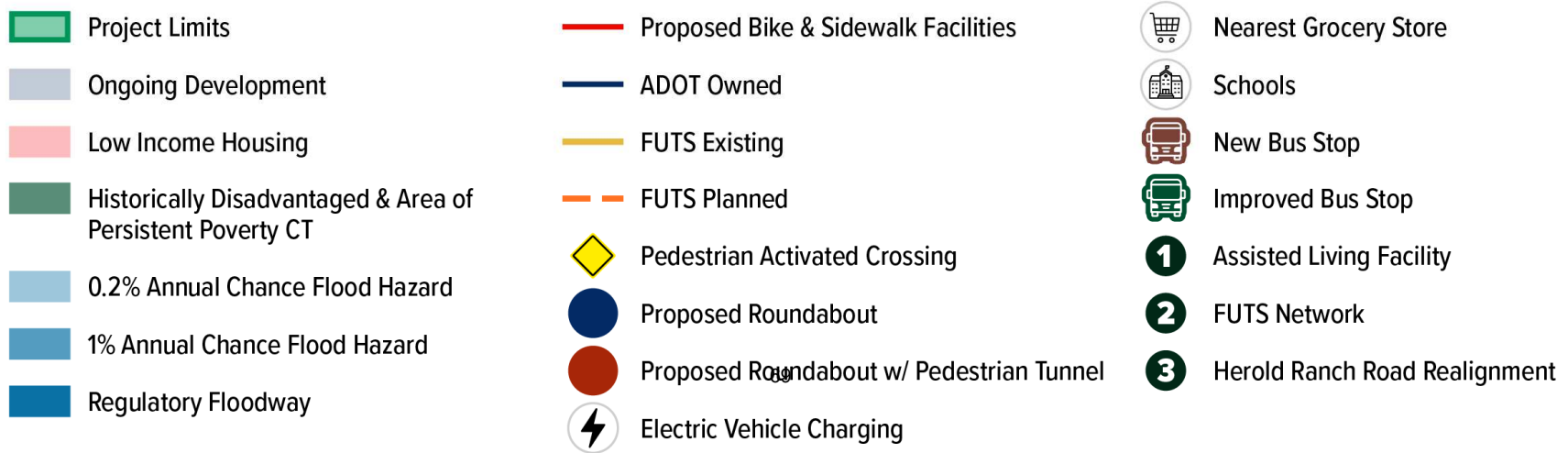
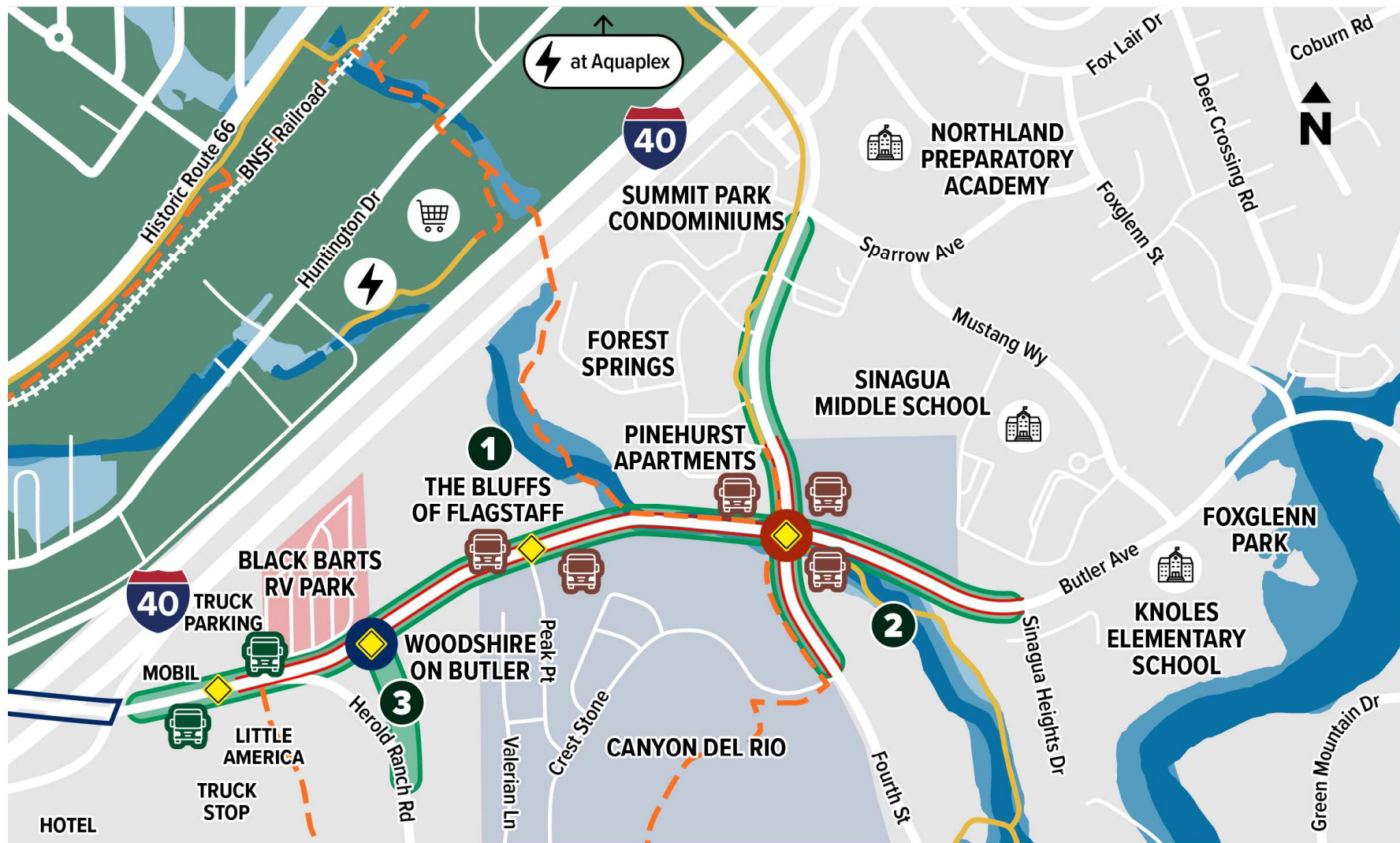
This project is included in MetroPlan's **TIP** number **MFH-25-07**, and was adopted at MetroPlan's June 6, 2024, Executive Board meeting. MetroPlan supported the City of Flagstaff's application for the *Butler Avenue and Fourth Street Safety and Multimodal Improvements* to the Department of Transportation's RAISE grant review committee, because the project improvements will increase safety for all travelers by reducing potential conflict points.

The RAISE grant will deliver a transportation corridor transformation that has been in community plans for at least seven years and for which voters specifically approved funding via transportation tax initiative. The project provides safe access to jobs, education, and housing for travelers of all modes, as well as safety benefits to one of Flagstaff's busiest freight corridors and will benefit our community in a multitude of ways.

As such, we find the *Butler Avenue and Fourth Street Safety and Multimodal Improvements* project qualifies for AZ SMART match funding. Good luck with your application!

Sincerely,

Kate Morley, AICP  
Executive Director, MetroPlan Flagstaff



## AZ SMART - Estimated Project Costs

**INSTRUCTIONS:** Enter values into GREEN CELLS. List all items necessary to develop and construct your project. The Resources tab contains links to information which may be helpful in preparing this cost estimate. Itemized Cost Estimate tab facilitates detailed cost estimating and also includes a Year of Expenditure calculator.

**NOTE:** The applicant is responsible for verifying all costs and their accuracy. Construction cost overruns will be the responsibility of the applicant.

For <b>Design and Other Engineering Services (DOES)</b> applications, enter values in the green boxes below. Do not use Federal Share and Local Match unless also applying for Match.	Total column should automatically calculate.	For <b>Match</b> applications, enter the percent of the Federal Share and Required Local match in the green boxes below. Individual Totals should be automatically split between Federal and Local based on percentages entered.
---	--	--

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	Federal Share	Local Match
<b>STAGE 1 – SCOPING (15% Preliminary Design)</b>					65.07%	34.93%
SITE TOPOGRAPHIC SURVEY (2%-5% of constr. cost) <i>(Enter \$0 in Unit Price column if none required)</i>	LS	1	\$0.00	\$0.00	\$0.00	\$0.00
SCOPING DOCUMENT (Scoping Letter, Project Assessment or DCR)	LS	1	\$0.00	\$0.00	\$0.00	\$0.00
ENVIRONMENTAL DETERMINATION (Including technical supporting documents)	LS	1	\$0.00	\$0.00	\$0.00	\$0.00
HAZARDOUS MATERIALS ASSESSMENT Including heavy metals & asbestos (If an assessment is necessary, anticipate \$1,500. <i>Enter \$0 in Unit Price column if none required</i> )	LS	1	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBTOTAL – PROJECT SCOPING COSTS</b>				\$ -	\$0.00	\$0.00
<b>STAGES II, III, IV - DESIGN</b> (30%, 60%, 95%-100% Design)						
<b>DESIGN COSTS</b>						
PS&E's - Plans, Special Provisions, Cost Estimates & Schedules (10%-20% of construction cost.) (Shall be refunded if project is not constructed)	LS	1	\$0.00	\$0.00	\$0.00	\$0.00
GEOTECHNICAL INVESTIGATION (If a report is necessary, anticipate 5% of construction cost) Includes testing, Geotech Report, Materials & Pavement Design Report) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1	\$0.00	\$0.00	\$0.00	\$0.00
DRAINAGE REPORT (If a report is necessary, anticipate 5% of construction cost) <i>Enter \$0 in Unit Price column if none required</i>	LS	1	\$0.00	\$0.00	\$0.00	\$0.00
STORM WATER POLLUTION PREVENTION PLAN (Required if there is over 1 acre of total disturbance, 1% of construction cost) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBTOTAL – PROJECT DESIGN COSTS</b>				\$ -	\$0.00	\$0.00
<b>STAGE V – CONSTRUCTION</b>						
<b>SITE ACQUISITION &amp; HARDSCAPE CONSTRUCTION</b>						
RIGHT-OF-WAY ACQUISITION (if necessary)	LS	1	\$1,906,585.00	\$1,906,585.00	\$1,240,614.86	\$665,970.14
INSTALLATION OF STORMWATER POLLUTION PREVENTION MEASURES (If over 1 acre of disturbance, 5% of constr. costs) <i>Enter \$0 in Unit Price column if area of disturbance is less than one acre.</i>	LS	1	\$69,000.00	\$69,000.00	\$44,898.30	\$24,101.70
SITE PREPARATION (Clearing and grubbing, plant salvage)	LS	1	\$245,000.00	\$245,000.00	\$159,421.50	\$85,578.50
DEMOLITION						
Sawcut	LF	0	\$0.00	\$0.00	\$0.00	\$0.00
Remove Structures and Obstructions	LS	1	\$0.00	\$0.00	\$0.00	\$0.00
Remove Fencing	LF	0	\$0.00	\$0.00	\$0.00	\$0.00
Remove Structural Concrete		0	\$0.00	\$0.00	\$0.00	\$0.00
Remove Asphaltic Concrete Pavement	CY	0	\$0.00	\$0.00	\$0.00	\$0.00
Remove Concrete Sidewalks, Slabs		0	\$0.00	\$0.00	\$0.00	\$0.00
HAZARDOUS MATERIALS ABATEMENT (If applicable; include heavy metals & asbestos; 5% of construction cost) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1	\$0.00	\$0.00	\$0.00	\$0.00
UTILITY RELOCATION (If necessary) Only the cost of utilities needing relocation as a direct result of the enhancement project are eligible for federal reimbursement. Because of the costs involved, the undergrounding of overhead utilities is not eligible	LS	1	\$287,500.00	\$287,500.00	\$187,076.25	\$100,423.75
RETAINING WALL (Concrete; SF of face above the footing)	SFF	2,400	\$90.00	\$216,000.00	\$140,551.20	\$75,448.80
EARTHWORK						
General Excavation		18,000	\$35.00	\$630,000.00	\$409,941.00	\$220,059.00
Drainage Excavation		4,000	\$24.00	\$96,000.00	\$62,467.20	\$33,532.80
Structural Excavation	CY	1,300	\$26.00	\$33,800.00	\$21,993.66	\$11,806.34
Structural Backfill		1,900	\$35.00	\$66,500.00	\$43,271.55	\$23,228.45

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	Federal Share	Local Match
Borrow (In Place)		16,000	\$19.00	\$304,000.00	\$197,812.80	\$106,187.20
CURB & GUTTER	LF	26,881	\$38.00	\$1,021,478.00	\$664,675.73	\$356,802.27
AGGREGATE BASE	CY	11,396	\$94.00	\$1,071,224.00	\$697,045.46	\$374,178.54
PATHWAY OR SIDEWALK MATERIALS						
Concrete	SF	134,838	\$25.00	\$3,370,950.00	\$2,193,477.17	\$1,177,472.84
Colored Concrete		22,719	\$33.00	\$749,727.00	\$487,847.36	\$261,879.64
Stamped Color Concrete		0	\$0.00	\$0.00	\$0.00	\$0.00
Precast Concrete Pavers		0	\$0.00	\$0.00	\$0.00	\$0.00
Asphaltic Concrete	Ton	14,037	\$150.00	\$2,105,550.00	\$1,370,081.39	\$735,468.62
Polymer or Resin Stabilized Surface	SF	0	\$0.00	\$0.00	\$0.00	\$0.00
CROSSWALK ENHANCEMENT						
Concrete Pavers	SF	0	\$0.00	\$0.00	\$0.00	\$0.00
Stamped Asphalt		0	\$0.00	\$0.00	\$0.00	\$0.00
Stamped Concrete		0	\$0.00	\$0.00	\$0.00	\$0.00
Concrete		0	\$0.00	\$0.00	\$0.00	\$0.00
Integral Color Concrete		0	\$0.00	\$0.00	\$0.00	\$0.00
PEDESTRIAN ADA RAMP	SF	2,500	\$120.00	\$300,000.00	\$195,210.00	\$104,790.00
CULVERT EXTENSIONS	LF	0	\$0.00	\$0.00	\$0.00	\$0.00
PEDESTRIAN LIGHTING (Includes conduit and trenching) Street lighting is not eligible for federal reimbursement.	Each	69	\$3,500.00	\$241,500.00	\$157,144.05	\$84,355.95
HANDRAIL						
Standard	LF	3,200	\$45.00	\$144,000.00	\$93,700.80	\$50,299.20
Decorative		0	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL - SITE ACQUISITION & HARDSCAPE CONSTRUCTION				\$12,858,814.00	\$ 8,367,230	\$ 4,491,584
LANDSCAPING & IRRIGATION ITEMS						
TREES (Above 15 gallon in size as required per local code or special design requirements)	Each	0	\$0.00	\$0.00	\$0.00	\$0.00
TREES (15 GALLON SIZE)	Each	0	\$0.00	\$0.00	\$0.00	\$0.00
TREES (5 GALLON SIZE)	Each	0	\$0.00	\$0.00	\$0.00	\$0.00
SHRUBS (5 GALLON SIZE)	Each	0	\$0.00	\$0.00	\$0.00	\$0.00
SHRUBS (1 GALLON SIZE)	Each	0	\$0.00	\$0.00	\$0.00	\$0.00
CACTUS (5 GALLON SIZE)	Each	0	\$0.00	\$0.00	\$0.00	\$0.00
MULCH						
Decomposed Granite	CY	0	\$0.00	\$0.00	\$0.00	\$0.00
Organic		0	\$0.00	\$0.00	\$0.00	\$0.00
TOPSOIL	CY	0	\$0.00	\$0.00	\$0.00	\$0.00
SEEDING	Acre	0	\$0.00	\$0.00	\$0.00	\$0.00
TURF SOD	SY	0	\$0.00	\$0.00	\$0.00	\$0.00
BOULDERS	Each	0	\$0.00	\$0.00	\$0.00	\$0.00
IRRIGATION SYSTEM						
Drip	SF	0	\$0.00	\$0.00	\$0.00	\$0.00
Turf		0	\$0.00	\$0.00	\$0.00	\$0.00
SLEEVEING FOR IRRIGATION SYSTEM						
Directional Bore	LF	0	\$0.00	\$0.00	\$0.00	\$0.00
Cut and Patch		0	\$0.00	\$0.00	\$0.00	\$0.00
LANDSCAPE HEADER CURB	LF	0	\$0.00	\$0.00	\$0.00	\$0.00
LANDSCAPE ESTABLISHMENT (Typically 4.5% of the cost of landscaping)	LS	0	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL – LANDSCAPING & IRRIGATION ITEMS				\$0.00	\$ -	\$ -
SITE FURNISHINGS						
BENCHES	Each	0	\$0.00	\$0.00	\$0.00	\$0.00
SEATWALLS	LF	0	\$0.00	\$0.00	\$0.00	\$0.00
BIKE RACKS	Each	0	\$0.00	\$0.00	\$0.00	\$0.00
TRASH RECEPTACLES	Each	0	\$0.00	\$0.00	\$0.00	\$0.00
DRINKING FOUNTAINS	Each	0	\$0.00	\$0.00	\$0.00	\$0.00
SIGNAGE (Standard Traffic Control)	Each	0	\$0.00	\$0.00	\$0.00	\$0.00
TREE GRATES	Each	0	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL – SITE FURNISHINGS				\$0.00	\$0.00	\$0.00
OTHER CONSTRUCTION ITEMS (List line items)						
REINFORCED CONCRETE BOX CULVERT	LF	440	\$1,550.00	\$682,000.00	\$443,777.40	\$238,222.60
PEDESTRIAN TUNNEL	LS	1	\$1,500,000.00	\$1,500,000.00	\$976,050.00	\$523,950.00
LANDSCAPING	SF	73,000	\$15.00	\$1,095,000.00	\$712,516.50	\$382,483.50
SIGNING	MI	2	\$73,600.00	\$147,200.00	\$95,783.04	\$51,416.96
STRIPING	MI	2	\$23,000.00	\$46,000.00	\$29,932.20	\$16,067.80
PEDESTRIAN MID-BLOCK CROSSING	EA	2	\$69,000.00	\$138,000.00	\$89,796.60	\$48,203.40
RAPID FLASHING BEACON SYSTEM	EA	12	\$18,000.00	\$216,000.00	\$140,551.20	\$75,448.80
BUS PULLOUTS AND SHELTERS	EA	4	\$55,000.00	\$220,000.00	\$143,154.00	\$76,846.00

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	Federal Share	Local Match
GUARDRAIL	LF	2,000	\$50.00	\$100,000.00	\$65,070.00	\$34,930.00
STORM DRAIN IMPROVEMENTS	LF	4,430	\$400.00	\$1,772,000.00	\$1,153,040.40	\$618,959.60
OPEN CHANNEL IMPROVEMENTS	LF	400	\$750.00	\$300,000.00	\$195,210.00	\$104,790.00
HEROLD RANCH ROAD REALIGNMENT	SY	3,636	\$28.00	\$101,808.00	\$66,246.47	\$35,561.53
QUALITY CONTROL	LS	1	\$649,300.00	\$649,300.00	\$422,499.51	\$226,800.49
				\$0.00	\$0.00	\$0.00
SUBTOTAL - OTHER CONSTRUCTION LINE ITEMS				\$ 6,967,308	\$ 4,533,627	\$ 2,433,681
MOBILIZATION AND ADMINISTRATION COSTS						
CONTRACTOR MOBILIZATION (Typically 8% of construction cost)	LS	1	\$1,586,089.76	\$1,586,089.76	\$1,032,068.61	\$554,021.15
TRAFFIC CONTROL (0-8% of construction cost)	LS	1	\$1,982,612.20	\$1,982,612.20	\$1,290,085.76	\$692,526.44
CONSTRUCTION SURVEY & LAYOUT (Typically 1% of construction cost)	LS	1	\$198,261.22	\$198,261.22	\$129,008.58	\$69,252.64
CONSTRUCTION CONTINGENCIES (Typically 5% of construction cost)	LS	1	\$2,009,000.00	\$2,009,000.00	\$1,307,256.30	\$701,743.70
CONSTRUCTION ADMINISTRATION (Averaging 18% of construction cost)	LS	1	\$3,593,034.82	\$3,593,034.82	\$2,337,987.76	\$1,255,047.06
SUBTOTAL – MOBILIZATION & ADMINISTRATION COSTS				\$ 9,368,998	\$6,096,407.00	\$ 3,272,591
TOTAL STAGE V COSTS (CONSTRUCTION) (Enter this amount in Box A below.)				\$ 29,195,120	\$ 18,997,265	\$ 10,197,855
Initial ADOT REVIEW FEES (Additional fees may be required for project development or construction administration)						
	LS	1	\$3,000.00	\$3,000.00		
TOTAL PROJECT COST (All <u>subtotals</u> + ADOT review fee)				\$ 29,198,120	\$18,997,264.58	\$10,197,855.42

%

5.43%

6.79%

0.68%

6.88%

12.31%

32.09%



## **RESOLUTION NO. 2025-11**

### **A RESOLUTION OF THE FLAGSTAFF CITY COUNCIL, AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE STATE OF ARIZONA FOR THE ARIZONA STATE MATCH ADVANTAGE FOR RURAL TRANSPORTATION (AZ SMART) FUND FOR THE BUTLER AVENUE AND FOURTH STREET SAFETY AND MULTIMODAL IMPROVEMENTS PROJECT AND AUTHORIZING ACCEPTANCE UPON AWARD**

#### **RECITALS:**

WHEREAS, in Chapter 322 of the Laws of 2022 ("the Act"), the Arizona Legislature established the AZ SMART Fund and program, and authorized the State Transportation Board, among other things, to award grants to Eligible Applicants for design and other engineering services ("DOES"), grant development and submission ("GDS"), and Match for a surface transportation project for which the Applicant will submit a Federal Grant application; and

WHEREAS, ARS §28-399.Q.1 as amended in Chapter 120 of the Laws of 2024 defines "Federal grant" to mean a federal discretionary grant program administered by any federal agency for surface transportation purposes; and

WHEREAS, the AZ SMART Fund Request for Grant Applications and Agreement ("RFGAA") defines "surface transportation purposes to mean a road, bridge, transit or rail infrastructure project, study or plan document that is eligible for a Federal Grant; and

WHEREAS, Applicants for AZ SMART Fund must apply in accordance with the requirements of the Act and the RFGAA; and

WHEREAS, the City of Flagstaff has determined that it will apply to the AZ SMART Fund for match to the US Department of Transportation (USDOT) RAISE GRANT program for the Butler Avenue and Fourth Street Safety and Multimodal Improvements Project (the "Project"); and

WHEREAS, the City of Flagstaff has applied for and been awarded a U.S. Department of Transportation federal discretionary grant identified in the RFGAA; and

WHEREAS, the RFGAA requires that applications include a resolution from the governing body of the Applicant stating the Project is in the best interests of the residents of the municipality or county in which the Project is or will be located and requires the resolution to state the commitment of Applicant funds, if applicable; and

WHEREAS, the City is authorized upon award to accept the Grant Agreement from the AZ SMART Fund and program, authorized by the State Transportation Board.

#### **ENACTMENTS:**

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FLAGSTAFF AS FOLLOWS:**

SECTION 1: That the City of Flagstaff Project described above is in the best interests of the residents of Flagstaff, Arizona.

SECTION 2: That the City of Flagstaff requests \$3.8 M for match from the AZ SMART Fund.

SECTION 3: That \$3.8 M of cash monies of the City of Flagstaff are committed to the Butler Avenue and Fourth Street Safety and Multimodal Improvements Project.

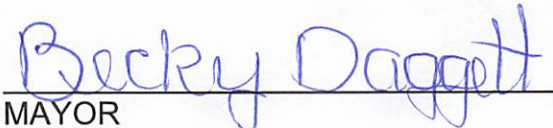
SECTION 4: That City of Flagstaff has applied for and received an award of the USDOT RAISE Grant identified in the RFGAA.

SECTION 5: That the City of Flagstaff is authorized to submit and sign the RFGAA.


SECTION 6: That the City of Flagstaff is authorized to accept the AZ SMART Fund grant award, if awarded, and the Mayor, City Manager, and City Attorney are authorized to execute the corresponding Grant Agreement and any other documents necessary to facilitate the acceptance of the award.

SECTION 7: Effective Date. This resolution shall be immediately effective upon adoption.


PASSED AND ADOPTED by the City Council of the City of Flagstaff this 18th day of March, 2025.

  
MAYOR

ATTEST:

  
CITY CLERK

APPROVED AS TO FORM:

  
CITY ATTORNEY



# Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application Form

Please read the [Request for Grant Applications and Agreement](#) ("RFGAA") before starting this **Application**. The Application must be completed in a single sitting; the RFGAA contains a PDF version of this application to assist in developing the required responses, information and documents. **The [Application Instructions](#) provide additional information and guidance, and should be consulted in completing the Application.** To ensure the Application is Administratively Complete and will be presented to PPAC and the Board, please respond to all questions and submit all requested documents.

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application.

**Required Documents:** Consult the Application Checklist in the [Application Instructions](#) to identify the documents required to be uploaded while completing this application. The documents should be assembled in advance of completing this application.

**Non-governmental entities:** Clearly identify any trade secrets or other proprietary information which is to remain confidential. Stamp or mark the pages/information with "**CONFIDENTIAL**" in bold capital letters.

Email \*

diana.veloz@yumacountyaz.gov

## Applicant Information

Please answer all of the questions below.

Name of Applicant \*

**NOTE:** Provide the full legal name of the Applicant. This must be the entity that has provided the governing body resolution, is entering into this [Request for Grant Application and Agreement](#), is financially responsible for the Project, and *will be applying for the Federal Grant identified in this application*. AZ SMART awards are specific to the Applicant and may not be transferred from one entity to another without further governing body and State Transportation Board approval.

Yuma County

Applicant type - select only one. \*

**NOTE:** Non-governmental entity means individuals, associations, clubs, corporations, any other private entity, or any organizations which are not cities/towns, counties, Tribal Nations, political subdivisions of this State, or ADOT. A non-governmental entity must be identified in the NOFO or federal statute as an eligible applicant for the Federal Grant identified in this application.

☐ Municipality

☒ County


☐ Tribal Nation

☐ MPO

☐ Other Political Subdivisions

☐ Non-governmental entity (including Councils of Government)

☐ Other: \_\_\_\_\_

Select the COG/MPO in which the Project is located. If Project crosses COG/MPO boundaries, select the one in which the greatest percentage of the Project is located. \*  Dropdown

Yuma Metropolitan Planning Organization (YMPO) ▼

Has Applicant received a **Federal Discretionary Grant** since January 1, 2023? Please identify the \*  
grant(s), amount(s) awarded, and the applicable project(s) below or enter "NA."

**NOTE:** Federal Discretionary Grants **do not include** Congressionally Directed Spending (federal earmarks) or formula federal aid such as Highway Safety Improvement Program (HSIP) or Transportation Alternatives (TA). Limited to 500 characters, including punctuation and spaces.

No

Has Applicant sponsored a Project(s) funded with **formula federal aid** (HSIP, TA, STBGP, etc.) \*  
since January 1, 2023? Please identify the type of funding, amount(s) received, and the  
applicable project(s) below or enter "NA."

**NOTE:** Do not include Congressionally Directed Spending (federal earmarks) or Federal Grants. Limited to 500 characters, including punctuation and spaces.

No

Provide links to Applicant's financial statements for the previous 3 fiscal years. \*

**NOTE:** Data from the financial statements will be used to calculation the Quick Ratio for Applicants requesting approval from ADOT to self-administer design and those intending to be Direct Recipients for Federal Grants. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

<https://www.yumacountyaz.gov/government/financial-services>

**Non-governmental entities only** - Upload the entity's legal organizing documents, such as Articles of Incorporation. Limited to a single PDF up to 10 MB.

**NOTE:** Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

**Non-governmental entities only** - If a non-profit, upload the IRS Determination Letter. Limited to a single PDF up to 10 MB.

**NOTE:** Determination Letters may be available online at the [IRS website](#). Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

## Applicant Contacts

All contact information must be provided with the exception of the Consultant.

### Authorized Representative Name and Title \*

**NOTE:** This individual must have the legal authority to sign binding contracts, including this [Request for Grant Application and Agreement](#), on behalf of the Applicant.

Frank Sanchez

Authorized Representative 10-digit office phone number, including area code and extension, if any. \*

9228-817-5120

Authorized Representative work email address \*

2351 W. 26th Street, Yuma, AZ 85364

### Authorized Representative Certification \*

**NOTE:** The [Questions and Answers page](#) on the AZ SMART website is the only official source of updates, clarifications and revisions to the [RFGAA](#). The most recent version of this information will be incorporated into the RFGAA.



I have read and understand the RFGAA and the Questions and Answers on the AZ SMART website.

### Name and Title of the Contact Person for **Project Administration** \*

**NOTE:** This is the individual who will work with ADOT on study, design, or construction of the Project identified in this [RFGAA](#).

Frank Sanchez

Project Administration Contact's 10-digit office phone number, including area code and extension, if any \*

928-817-5120

Project Administration Contact's work email address \*

francisco.sanchez@yumacountyaz.gov

### Name and Title of the Contact Person for **Agreement Administration** \*

**NOTE:** This individual is the individual ADOT will contact regarding contractual matters related to this [RFGAA](#).

Frank Sanchez, County Engineer

Agreement Administration Contact's 10-digit office phone number, including area code and extension, if any \*

928-817-5120

Agreement Administration Contact's work email address \*

2351 W. 26th, Yuma AZ 85364

Name and Title of the Contact Person for **Financial Administration** \*

**NOTE:** This individual is the individual ADOT will contact regarding invoices and other financial matters related to this [RFGAA](#).

Humberto del Castillo Ochoa, CFO

Financial Administration Contact's 10-digit office phone number, including area code and extension, if any. \*

928-373-1012

Financial Administration Contact's work email address. \*

198 S. Main Street, Yuma AZ 85364

**Consultant** Name, Title and Company (if AZ SMART application is being prepared by a consultant). If not applicable, enter "NA".

NA

Consultant 10-digit office phone number, including area code and extension, if any. If not applicable, enter "NA".

NA

Consultant work email address. If not applicable, enter "NA".

NA

## Project Details


Enter the name of street, route, area, etc. Include beginning and ending termini or other limits. Limited to 250 characters, including spaces and punctuation. \*

**NOTE:** Please follow the FHWA Project Naming Guidelines included in the [REFGAA](#).

Fortuna Rd. from HWY 95 to 28th St., 9E. from 28th St. to HWY 95, County 29E from I-8 to Los Angeles St.

For road or bridge Projects, select the Functional Classification of street or route. \*

Select "NA" for other projects.

 Dropdown

**NOTE:** See [ADOT Functional Classification](#) map.

Major Collector



Project Type - select one only. If the desired project type is not listed, select Other and provide a \* description.

**NOTE REGARDING MULTIMODAL PROJECTS:** AZ SMART may only fund road, bridge, transit or rail components of a Multimodal project. The rest of the application should focus only on these elements of a multimodal project, including the Project Budget.

- ☐ Road
- ☐ Bridge
- ☐ Transit
- ☐ Rail
- ☐ Multimodal
- ☐ Bike/pedestrian
- ☒ Plan, Study, etc.
- ☐ Other: .....

Project Location - If Project crosses jurisdictional boundaries, select the one in which the \* greatest percentage of the Project is located.

- ☐ Municipality over 10K population
- ☐ Municipality under 10K population
- ☒ County over 100K population
- ☐ County under 100K population
- ☐ ADOT system (reserved for ADOT applications only)



Project Map - Upload a map showing Project location or study area (PDF format only). Limited \*  
to a single PDF up to 10 MB.



YC RAILROAD CR...



Add file

Upload the required COG/MPO approval letter. Limited to a single PDF up to 1 MB. \*

**NOTE:** The approval letter should be from the COG/MPO in which the largest share of the project is located.



YMPO Letter of ...



Add file

Evidence of Public Support - Identify the document(s) which include the Project. Select all that \*  
apply.

- ☐ Current approved Regional or Tribal Transportation Improvement Program
- ☐ Current ADOT 5-yr Program
- ☐ Current Municipality or County General Plan, Capital Improvement Program or other current, publicly adopted jurisdictional capital plan
- ☒ Minutes of a public meeting or study session within the last 12 months of jurisdiction in which Project is located
- ☐ None of the above

Provide a link to each document identified in previous question and identify the page number on \* which the project is listed. If none, enter "NA."

[https://destinyhosted.com/yumacdocs/2024/BOSREG/20240805\\_1575/1573%5F08%2D05%2D24%20R%20Signed%20Minutes.pdf](https://destinyhosted.com/yumacdocs/2024/BOSREG/20240805_1575/1573%5F08%2D05%2D24%20R%20Signed%20Minutes.pdf) Project listed on pg.3 of Meeting Minutes

Upload the required governing body resolution. Limited to a single PDF up to 1 MB. \*

**NOTE:** Resolution must be approved, dated and signed. Failure to provide this document will result in an incomplete application which will not be reviewed, retained or considered. Limited to 1 PDF file; 1 GB maximum



C5 NOBA - Diana...



Add file

Project Purpose - what is the problem this project will address? \*

**NOTE: This is one of the most important elements of the application.** Information should be as succinct and objective as possible. Limited to 1000 characters, including punctuation and spaces. Do not repeat information provided in the Project Need or Scope. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance.

The Yuma County Elimination of Three UPRR Crossings Project will address the safety, mobility, and emergency response challenges caused by three at-grade railroad crossings in Yuma County—Avenue 9E, Fortuna Road, and County 29E. These lack active warning devices or grade separation, creating hazardous conditions for motorists, pedestrians, and bicyclists. These crossings are located in rapidly growing residential and commercial areas, with high volumes of local, agricultural, and military traffic. The existing infrastructure cannot safely accommodate current or future demand. Eliminating these at-grade crossings will reduce collision risk, improve traffic flow, enhance evacuation routes, and support the safe movement of goods and people throughout the region. The Project will develop a Design Concept Report (DCR) to identify solutions for eliminating these crossings and improving public safety, traffic flow, and regional connectivity.

Project Need - **discuss the data** substantiating the problem. \*

**NOTE: This is one of the most important elements of the application.** Information should be as succinct and objective as possible. Limited to 1000 characters, including punctuation and spaces. Do not repeat information provided in the Project Purpose or Scope. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance.

Yuma County has experienced population growth of over 9% in the past decade, increasing demand on its transportation network. Three at-grade railroad crossings are vital connections between residential, commercial, agricultural, and military areas. Union Pacific frequently blocks each crossing train up to 1.5 miles long, often causing 15–30 minute delays. These blockages delay emergency response times and increase the risk of accidents. In 2011, a 15-year-old pedestrian was fatally struck near Avenue 9E while trying to cross during one such delay. Traffic counts and crash data confirm increasing congestion and heightened safety concerns. The area's limited alternate routes and rural emergency access exacerbate the problem, making a planning-level study essential to guide future grade separations.

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Safety Improvements - what safety improvements are addressed by the Project? Check all that apply. If Project addresses a safety improvement not listed below, select Other and identify the improvement. \*

**NOTE: Specific safety improvements must also be identified in the Project Scope.** This question is worth up to 15 points in the Priority Criteria - see the [RFGAA](#) for further information.

☒ Safety of non-motorized users

☒ Intersection safety

☐ Roadway lane departures

☐ Project does not address safety improvements

☐ Other: .....

Upload the **Scoping Letter or Project Assessment**, if any. Limited to a single file of up to 100 MB.

 Add file

Project Scope - **summarize** the specific work to be undertaken, including safety improvements. \*

**NOTE: This is one of the most important elements of the application.** Information should be as succinct and objective as possible and is limited to 2000 characters, including punctuation and spaces. Do not repeat information provided in the Project Purpose and Need. See the Application Instructions in the [REFGAA](#) for further information and guidance.

The Consultant Team will provide planning services for the preparation of a Design Concept Report (DCR) for the Yuma County Elimination of Three UPRR Crossings Project. This project addresses at-grade Union Pacific Railroad (UPRR) crossings at Avenue 9E in the City of Yuma, Fortuna Road in Yuma County, and Avenue 29E in the Town of Wellton. The DCR will evaluate feasible alternatives to eliminate these crossings, aiming to improve mobility, reduce congestion, and enhance safety. The consultant will gather data, coordinate with utility companies, and assess right-of-way constraints. Alternatives, including grade-separated structures, will be analyzed for each location, with a matrix used to determine the preferred solution.

The project includes developing reports on utilities, traffic engineering, drainage, bridge and alignment alternatives, geotechnical conditions, pavement design, and railroad coordination. Traffic analysis will assess existing and projected vehicle volumes, level of service, and crash data to support safety improvements. The drainage report will consider watershed impacts, infiltration rates, and necessary drainage structures. Design standards will align with local and state guidelines, ensuring consistency with transportation regulations. The consultant will prepare an initial and final DCR incorporating agency and public feedback.

The consultant will manage project scheduling, invoicing, and coordination with stakeholders, including the County, City of Yuma, and Town of Wellton. Public engagement will involve open house meetings to present findings and gather community input. The project schedule is estimated at 300 calendar days from the notice to proceed. Deliverables include draft and final reports, an engineer's estimate, and presentations to the Board of Supervisors. Through this effort, Yuma County seeks to enhance safety, reduce traffic delays, and support future growth by eliminating at-grade railroad crossings.

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Briefly summarize the physical/natural environmental, socioeconomic and cultural impacts of the project. \*

**NOTE:** This is a new question as of 3/13/25. Limit response to 1,500 characters, including spaces and punctuation.

The Yuma County Elimination of Three UPRR Crossings Project will enhance safety and mobility by addressing at-grade railroad crossings at Avenue 9E, Fortuna Road, and Avenue 29E. Physically, the project will improve transportation infrastructure by constructing grade-separated crossings or alternative solutions, reducing congestion and emergency response delays. Natural environmental impacts will be minimized through careful planning to avoid significant disruption to local ecosystems, with drainage studies ensuring proper stormwater management. Socioeconomically, the project will enhance connectivity between communities, support local commerce, reduce vehicle idling, and improve air quality. Eliminating these crossings will also enhance safety for motorists, cyclists, and pedestrians. Culturally, the project respects local history and will engage stakeholders, including tribal and historic preservation entities, to ensure compliance with regulations. Public outreach will gather input to balance community needs with infrastructure improvements.

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Is the Project contained entirely within the Applicant's Right of Way? \*

**NOTE:** Applicants are responsible for identifying Right of Way ownership and issues before applying. For non-infrastructure Projects, check "Not applicable."

☒ Not applicable (non-infrastructure projects only)

☐ Yes

☐ No

If Project involves Right of Way owned by others, identify the owners, status of approvals from each owner and any known issues. Skip if not applicable.

**NOTE:** Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

---

If Project is located within 1/2 mile of a railroad, identify the railroad, railroad company and discuss the anticipated impacts. If none, enter "None". \*

**NOTE:** This is a new question as of 3/13/25. Limit response to 1,000 characters, including spaces and punctuation.

The Project is within 1/2 mile of the Union Pacific Railroad (UPRR) at three at-grade crossings: Avenue 9E, Fortuna Road, and Avenue 29E in Yuma County, Arizona. The Project's anticipated impacts include improved safety, reduced traffic congestion, and enhanced emergency response times. These crossings experience frequent delays due to passing trains, increasing the risk of collisions and limiting mobility for motorists, cyclists, and pedestrians. Eliminating these at-grade crossings will significantly reduce the potential for vehicle-train conflicts, lower emissions from idling vehicles, and improve overall regional connectivity. Coordination with UPRR will ensure compliance with safety and operational requirements, minimizing disruptions during project implementation. Additionally, the Project will enhance economic efficiency by reducing delays for freight movement and local businesses that rely on timely transportation access

If Project will impact any utilities, identify the utility owner and discuss the anticipated impacts. If none, enter "None". \*

**NOTE:** This is a new question as of 3/13/25. Limit response to 1,000 characters, including spaces and punctuation.

None

If Project will impact any irrigation facilities, identify the facility owner and discuss the anticipated impacts. If none, enter "None". \*

**NOTE:** This is a new question as of 3/13/25. Limit response to 1,000 characters, including spaces and punctuation.

None

Project Schedule - check only one box in each row to indicate the current status of each phase. \*

Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Scoping	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design/Final Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmental	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Enter the estimated cost of construction for the Project. Use whole dollars. If non-infrastructure, enter "NA". \*

NA

Upload the Project Budget. Limited to a single file of up to 10 MB. \*

**NOTE: This is one of the most important elements of the application.** For infrastructure projects, Project Budgets must be prepared using the [ADOT Cost Estimate Tool](#). Non-infrastructure cost estimates may use another format but should be broken out by component. **Lump sum budgets will not be accepted.** See the Application Instructions in the [REGAA](#) for important information and guidance.



Grant Budget tab...



Add file

How were the cost estimates in Project Budget developed? \*

☒ Developed by the Applicant

☐ Developed by an engineering consultant

☐ Other: .....

Are the costs in Project Budget developed based on Federal Standards as defined in the [RFGAA](#)? For GDS requests only, select Not Applicable. \*

**NOTE:** All DOES and Match expenditures must be procured under solicitation(s) which meet Federal Standards as defined in the [RFGAA](#) in order to be eligible for AZ SMART.

☒ Yes

☐ No

☐ Not applicable

Does the Project Budget reflect costs on a YOE basis? \*

**NOTE:** See the Application Instructions in the [RFGAA](#) for further guidance about developing realistic timeframes and the impact on determining YOE, particularly for construction phases.

☒ Yes

☐ No



Does the Project Budget include **initial** ADOT Project Development (PDA) Fees? Applies to applications for DOES or Match on a federal grant application which will fund design. All others select "Not applicable." \*

**NOTE regarding PDA fees:** Initial ADOT PDA fees of \$30,000 are eligible for AZ SMART funding only when included in an Application for Design and Other Engineering Services or Match on a federal grant application which will include design. The initial \$30,000 is an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

- ☒ Yes
- ☐ No
- ☐ Not applicable

### Long-term impacts of the Project \*

**NOTE:** This question is worth 5 points in the Priority Criteria - see the [REFGAA](#) for further information. Responses are limited to 1000 characters, including punctuation and spaces.

- **Infrastructure Projects** - Describe the estimated costs to operate and maintain the Project and the sources of the funding for these activities.
- **Non-infrastructure Projects** - Describe the anticipated long-term impacts of the Project, including how and when the study, plan, etc. is expected to be implemented.

The long-term impacts of this planning project include enhanced public safety, improved traffic mobility, and strengthened regional connectivity. The study will identify viable alternatives to eliminate three hazardous at-grade railroad crossings on Avenue 9E, Fortuna Road, and Avenue 29E, guiding future infrastructure investment. The County will be positioned to pursue federal and state construction funding by developing detailed engineering and environmental documentation. Implementation of the recommended improvements is anticipated within 1 to 2 years, following completion of design and permitting, or once funding is available. The Project will support the County's long-range transportation and safety goals, reduce emergency response delays, improve access to employment and services, and provide safer, more efficient rail and road interactions for the growing population and economy in the area.

ARS §28-339.D requires DOES and Match expenditures to meet Federal Standards, which has been defined in the [RFGAA](#). Applicants should not request funding for expenditures that do not, or will not, meet Federal Standards. Applicants are required to provide contract(s) or solicitation(s) under which DOES or Match expenditures were procured.

**NOTE:** AZ SMART funding requests must align with, and be based on, costs identified in the Project Budget submitted with this Application.

Enter amount requested for Grant Development and Submission (GDS). The amount should be **no greater than 50% of the actual costs** to develop and submit the Federal Grant. Skip if not requesting GDS.

**NOTE:** This Eligible Use is limited to Projects located in counties with population under 100,000 and municipalities with under 10,000. Enter in whole dollars (for example, 250,000).

---

Are you requesting reimbursement for prior GDS expenditures for this Project or will the funds be used to develop a future Federal Grant application? Skip if not requesting GDS.

**NOTE:** Eligible Expenditures for GDS are those incurred after September 14, 2024. Failure to request any reimbursement for GDS awards within 6 months of the Date of Award will result in the obligation becoming inactive.

- ☐ All GDS funds will be used to reimburse prior expenditures incurred after September 14, 2024.
- ☐ All GDS funds will be used to develop and submit a future Federal Grant application.

Enter amount requested to REIMBURSE eligible Design and Other Engineering Services (DOES) expenditures:

1) incurred after September 14, 2024, **AND**

2) are for services procured under a solicitation which meets Federal Standards as defined in the [RFGAA](#). Enter in whole dollars (for example, 250,000). Skip if not requesting DOES.

**NOTE:** The amount must align with, and be based on, costs identified in the Project Budget submitted with this Application. Such expenditures may include costs to develop scope, schedule or budget, or other preliminary engineering costs that were incurred under a solicitation which meets Federal Standards. Do not include any amounts for expenditures incurred prior to September 14, 2024 or which do not meet Federal Standards.

---

Upload the contract or solicitation under which the DOES expenditures to be reimbursed were incurred. Limited to a single PDF up to 10 MB.

**NOTE:** Required if requesting reimbursement. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

Enter amount requested for future estimated DOES expenditures. The amount must align with, and be based on, costs identified in the Project Budget submitted with this Application. Skip if not requesting DOES.

**NOTE regarding PDA fees:** Initial ADOT PDA fees of \$30,000 are eligible for AZ SMART funding only when included in an Application for Design and Other Engineering Services or Match on a federal grant application which will include design. The initial \$30,000 is an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

30000

---

Enter amount requested for Match for expenditures that meet Federal Standards as defined in the [RFGAA](#). Enter in whole dollars (for example, 250,000). Skip if not requesting Match.

**NOTE:** The amount requested must align with, and be based on, costs identified in the Project Budget submitted with this Application. If no match is required by the Federal Grant, AZ SMART will not provide the funding. Match funds to improve the competitive position of a project is the Applicant's responsibility.

160000

What is the status of the Federal Grant application associated with this request for Match funding? Skip if not requesting Match.

- ☒ We have already been awarded the Federal Grant.
- ☐ We have applied for the Federal Grant but have not yet been awarded.
- ☐ We plan to apply for the Federal Grant within the next 6 months.
- ☐ We plan to apply for the Federal Grant more than 6 months from now.

Will the Project be able to proceed if awarded less AZ SMART Funds than requested? \*

**NOTE:** The Board has authority to modify award amounts and may do so based on limited funding in any Funding Category. In such cases, the Applicant will be required to provide the remaining funding for the project. Applicants should be aware that projects receiving reduced DOES awards are still required to submit a federal grant application within 2 years of the Date of Award.

- ☒ Yes
- ☐ No

### Other Project Funding Sources

This section is focused on project funding other than AZ SMART. Do not include any amounts requested

from AZ SMART in responding to the following questions.

Enter amount of funding provided by the Applicant from its own funds for the Project. Enter in whole dollars (for example, 250,000). Enter 0 if none. \*

**NOTE:** Do not include match on federal aid formula funds, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

53334

Enter amount of funding to be contributed by any Project partners. Enter in whole dollars (for example, 250,000). Enter 0 if none. \*

**NOTE:** Do not include federal aid formula funds or match, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, applicant funding or any other sources.

106667

Enter amount of federal aid formula funds programmed for the Project. Enter in whole dollars (for example, 250,000). Enter 0 if none. \*

**NOTE:** Do not include Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, applicant funding or any other sources. Formula federal aid funding includes but is not limited to Surface Transportation Block Grant Program (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), National Highway Performance Program (NHPP), Transit (5310, 5311, etc.) and other annual formula funding.

0

Enter amount of applicant match on the federal aid formula funds. Enter in whole dollars (for example, 250,000). Enter 0 if none. \*

**NOTE:** Do not include Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, applicant funding previously identified or any other sources.

0

Has Congressionally Directed Spending (CDS) been requested for this project? \*

**NOTE:** Do not include federal aid formula funds or match, Legislative Appropriations, applicant funding, the Federal Grant, partner or private contributions or any other sources.

- ☐ Yes, and we have received an award
- ☐ Yes, but we have not yet received an award
- ☒ No

Enter the amount of CDS requested or received. Skip if no CDS is involved.

**NOTE:** Do not include federal aid formula funds or match, Legislative Appropriations, applicant funding, the Federal Grant, partner or private contributions or any other sources.

---

Has an Arizona Legislative Appropriation been requested for this project? \*

**NOTE:** Do not include applicant funding, federal aid formula funds or match, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

- ☐ Yes, and we received an appropriation
- ☐ Yes, but we have not yet received an appropriation
- ☒ No

Enter the amount of the Legislative Appropriation requested or received. Skip if no Legislative Appropriations are involved.

**NOTE:** Do not include applicant funding, federal aid formula funds or match, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

---

Has any other funding been committed or awarded for this project? If yes, select Other and identify the source of the funds. \*

**NOTE:** Do not include applicant funding, federal aid formula funds or match, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, or partner or private contributions.

☐ No

☒ Other: Department of Transportation Railroad Elimination Grant

Enter the amount of the Other funding committed or awarded. Skip if no Other funding is involved.

**NOTE:** Do not include applicant funding, federal aid formula funds or match, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, or partner or private contributions.

640000

## Federal Grant

**NOTE:** Federal grants eligible for the AZ SMART Fund are federal discretionary grant programs administered by any federal agency for surface transportation purposes. Please note Congressionally Directed Spending is not a federal grant and will not fulfill the requirement for DOES applicants to apply for a federal grant within 2 years of the Date of Award of the DOES funding.

Identify the Federal Grant for which the Applicant intends to submit the Project - select one grant only. \*

**NOTE:** If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project.

- ☐ Bridge Investment Program
- ☐ Defense Community Infrastructure Pilot
- ☐ Grants for Charging and Fueling Infrastructure
- ☐ Local and Regional Project Assistance (RAISE)
- ☐ Multi State Freight Corridor Planning
- ☐ National Culvert Removal, Replacement and Restoration Grant Program
- ☐ National Infrastructure Project Assistance (MEGA)
- ☐ Nationally Significant Freight and Highway Projects (INFRA)
- ☐ PROTECT Grant Program
- ☐ Reconnecting Communities Pilot Program
- ☐ Rural Surface Transportation Grant Program
- ☐ Safe Streets and Roads for All Program (SS4A)
- ☐ Strengthening Mobility and Revolutionizing Transportation Grant Program
- ☐ Wildlife Crossing Safety
- ☐ Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- ☐ Rail - Fixed Guideway Capital Investment Grants
- ☐ Rail - Restoration and Enhancement Grants
- ☒ Rail - Railroad Crossing Elimination Program
- ☐ Transit - All Stations Accessibility
- ☐ Transit - BUILD Transportation Discretionary Grants Program
- ☐ Transit - Buses and Bus Facilities Program



- ☐ Transit - Low-No Emission Vehicle Program
- ☐ Transit - Public Transportation Innovation Program
- ☐ Transit - State of Good Repair Grants Program
- ☐ Other: \_\_\_\_\_

How does the Applicant intend to submit the federal grant application? \*

**Note:** If requesting ADOT to submit, the following time frames apply. ADOT cannot guarantee submission if these deadlines are not met.

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

- ☐ Applicant or Consultant will submit directly
- ☐ Applicant requests ADOT to submit
- ☒ Application has already been submitted

How does the Applicant intend to administer the Project if awarded a Federal Grant? \*

**NOTE:** At a minimum, Direct Recipients and Applicants self-administering a Project are responsible for:

1. Procuring all consultants and contractors under solicitations which meet Federal Standards.
2. Making all payments directly to consultants, contractors or other service providers prior to requesting reimbursement from the federal agency and/or AZ SMART. Reimbursement may take 1-2 months or more.
3. All design/construction administration, reporting and compliance requirements related to the Federal Grant.

☐ Be a direct recipient if allowed in the NOFO

☒ Request ADOT administration (PDA and/or construction administration fees will apply)

☐ Other: .....

Which phase(s) of the Project will be submitted in the Federal Grant application? Check the boxes for each applicable phase. \*

**NOTE:** The Applicant is responsible for determining the eligibility of each phase under the selected Federal Grant.

☒ Design

☐ Right of Way Acquisition

☐ Utilities

☐ Construction

☐ Other: .....

## Other Required and Supplementary Documents

Is any of the data, information or documents provided with or in this application considered confidential? \*

**NOTE:** Confidential data, information or documents includes trade secrets or other proprietary information. All such information must be clearly marked as CONFIDENTIAL.


☐ Yes

☒ No

Identify the confidential data, information or documents below. Skip if not applicable.

**NOTE:** Clearly identify all confidential documents and information, including the page(s) on which it may be listed.

Upload signed Offer and Acceptance form. Limited to a single PDF up to 1 MB. \*

 Selection Annou...

 Add file

If applicable, upload document authorizing the Authorized Representative to sign the Offer and bind the Applicant in the [REFGAA](#). Limited to a single PDF up to 1 MB.

**NOTE:** If such authorization is provided in the required governing body resolution uploaded earlier in this application, please skip this question. If not covered in the resolution, this information is required. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

Upload Letter of Support #1. Limited to a single PDF up to 1 MB.

**NOTE:** A maximum of 5 support letters may be submitted with the Application.

 Sen. Kelly & Sine...

 Add file

Upload Letter of Support #2. Limited to a single PDF up to 1 MB.


**NOTE:** A maximum of 5 support letters may be submitted with the Application.

 09 04 2024 RCE ...

 Add file

Upload Letter of Support #3. Limited to a single PDF up to 1 MB.

**NOTE:** A maximum of 5 support letters may be submitted with the Application.

 Fortuna Overpas...

 Add file

Upload Letter of Support #4. Limited to a single PDF up to 1 MB.


**NOTE:** A maximum of 5 support letters may be submitted with the Application.

 GYEDC Letter of ...

 Add file

Upload Letter of Support #5. Limited to a single PDF up to 1 MB.

**NOTE:** A maximum of 5 support letters may be submitted with the Application.

 UP Letter of Sup...

 Add file

Thank you for your application.

This form was created inside of State of Arizona.

Google Forms

# YUMA METROPOLITAN PLANNING ORGANIZATION

230 West Morrison St.  
Yuma, Arizona 85364

Phone: (928) 783-8911

[www.ympo.org](http://www.ympo.org)



Lisa Danka  
Statewide Programming Manager  
1611 W, Jackson St MD 310B  
Phoenix AZ 85007

**Subject:** YMPO Approval for Yuma County AZ SMART Fund application

Dear Ms. Danka

I am writing to express YMPO's application approval and strong support for Yuma County's application to the Arizona State Match Advantage for Rural Transportation AZ SMART Fund Program. In fiscal year 2024, the Federal Railroad Administration awarded Yuma County the Railroad Crossing Elimination (RCE) grant for \$640,000 to examine the feasibility of grade separation for three crossings in Yuma County, Arizona. Yuma County is requesting reimbursement of the non-federal match in the amount of \$160,000.

The grant will assist in developing a design concept for eliminating crossings over the Union Pacific tracks at Avenue 9E, Fortuna Road, and County 29E. The project will enhance safety, eliminate at-grade crossing, increase the reliability of emergency responders, and improve mobility.

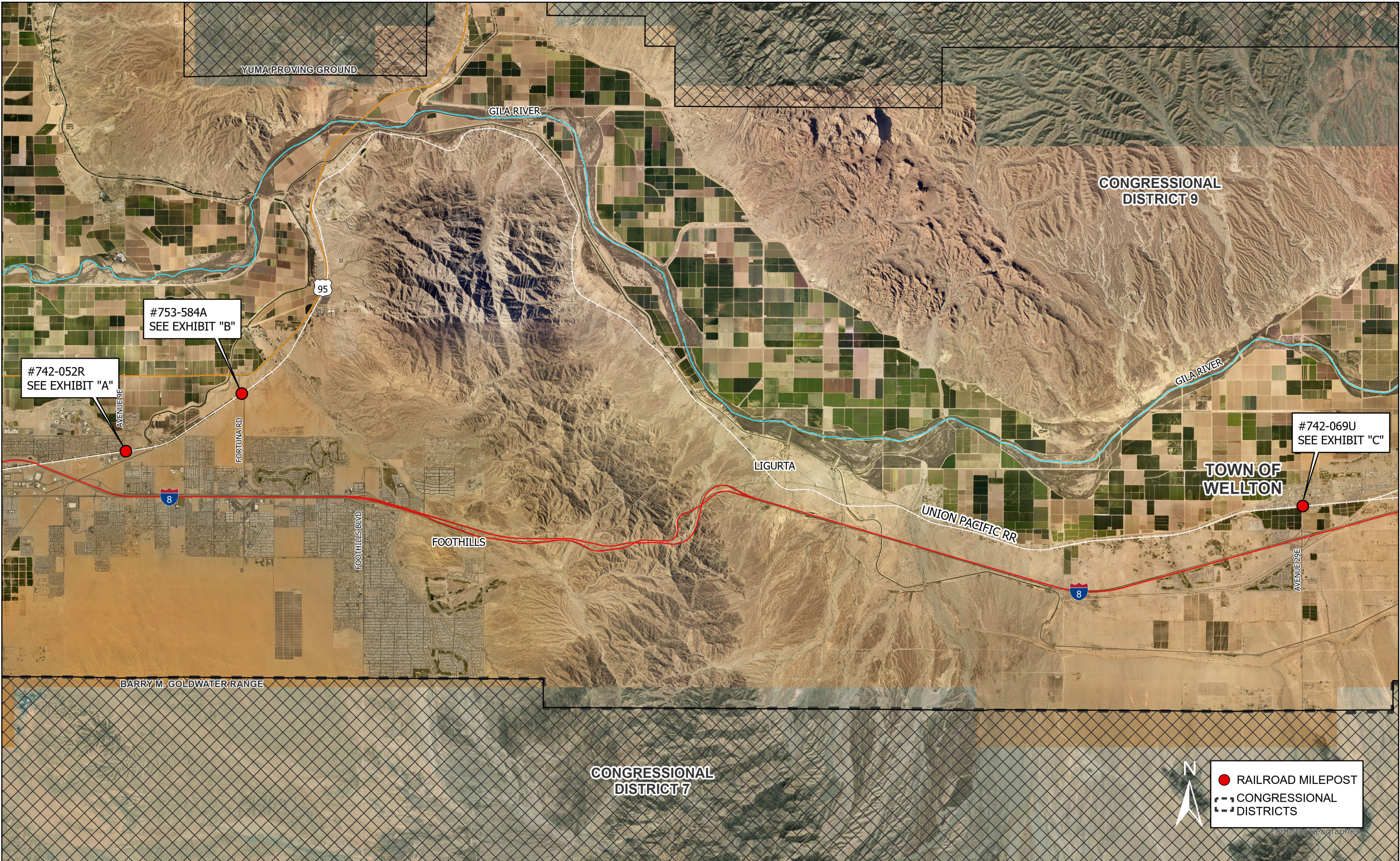
Since the railroad crossings are located in three different jurisdictions, AZ SMART funds will benefit Yuma County, the City of Yuma, and the Town of Wellton. This project is currently listed in the FY 2022-2026 YMPO Transportation Improvement Program and is an excellent candidate for the AZ SMART Fund.

I want to thank you in advance for considering Yuma County's funding request. It is our hope that you will see the vital opportunity to enhance public safety, reduce congestion, and improve the quality of life for residents. By alleviating these bottlenecks, it will support regional connectivity and sustainable development, which is crucial for the continued economic growth of our community.

Yours Sincerely,

Crystal Figueroa  
YMPO Executive Director





YUMA COUNTY RAILROAD CROSSINGS / MILEPOST LOCATIONS MAP

N

●

RAILROAD MILEPOST

⋮

CONGRESSIONAL DISTRICTS



Task No.	Task Name Project Component	Cost	Percentage of Total Cost	Sources of funds and citation, as applicable
1	Project Planning	\$ 800,000.00	100%	
Total Project Cost		\$ 830,000.00	100%	
Federal Funding Requested in this Application(RCE Program Request)		\$ 640,000.00	80%	
Total Non-Federal Match		\$ 160,000.00	20%	
Non Federal Funding (Local)		Cash: \$160,000	20%	Yuma County, City of Yuma, Town of Wellton
ADOT PDA FEE		30,000.00		
		In-Kind:	0	
Amount(if any) of funding request eligible for set-aside funds as described in section B(1) (Planning, Rural/Tribal st-aside, or Highway-Rail Grade Crossing safety information and education programs)		\$640,000	80%	





YUMA COUNTY BOARD OF SUPERVISORS

RESOLUTION NO. 2025-13

AUTHORIZING SUBMISSION OF THE ARIZONA SMART  
FUND GRANT APPLICATION

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF YUMA AUTHORIZING THE AUTHORIZING AN APPLICATION TO THE ARIZONA SMART FUND FOR A GRANT FOR MATCH PURSUANT TO TITLE 28, CHAPTER 2, ARTICLE 2, ARIZONA REVISED STATUTES.

**WHEREAS:** in Chapter 322 of the Laws of 2022 ("the Act"), the Arizona Legislature established the AZ SMART Fund and program, and authorized the State Transportation Board, among other things, to award grants to Eligible Applicants for design and other engineering services ("DOES"), grant development and submission ("GDS"), and Match for a surface transportation project for which the Applicant will submit a Federal Grant application;

**WHEREAS:** ARS §28-399.Q.1 as amended in Chapter 120 of the Laws of 2024 defines "Federal grant" to mean a federal discretionary grant program administered by any federal agency for surface transportation purposes;

**WHEREAS:** the AZ SMART Fund Request for Grant Applications and Agreement ("RFGAA") defines "surface transportation purposes to mean a road, bridge, transit or rail infrastructure project, study or plan document that is eligible for a Federal Grant;

**WHEREAS:** Applicants for AZ SMART Fund must apply in accordance with the requirements of the Act and the RFGAA;

**WHEREAS:** the County of Yuma has determined that it will apply to AZ SMART for Match for The Yuma County Elimination of 3 UPRR Crossings ("Project");

**NOW, THEREFORE, BE IT RESOLVED BY THE** Board of Supervisors of the County of Yuma County, Arizona AS FOLLOWS:

Section 1: That the County of Yuma Project described above is in the best interests of the residents of Yuma County, Arizona.

Section 2: That the Yuma County requests \$160,000 for Match from the AZ SMART Fund.

Section 3: That \$160,000 of cash monies of the County of Yuma are committed to the Project.

Section 4: That the County of Yuma is authorized to submit and sign the RFGAA.

Section 5: Authorize the County Administrator and/or County Engineer to take all actions necessary to implement and complete the activities submitted in said application; and

Section 6: WHEREAS, the immediate operation of the provisions of this Resolution is necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, and this Resolution shall be in full force and effect from and after its passage by the County of Yuma.

PASSED by the Yuma County Board of Supervisors of the County of Yuma, Arizona, and

Adopted this 5<sup>th</sup> day of May, 2025.

  
MARTIN PORCHAS, Chairman

ATTEST:

  
DESIREE GUNDERMAN, Clerk of the Board

APPROVED AS TO FORM AND DETERMINED TO BE WITHIN THE SCOPE OF  
PERFORMANCE OF DUTY OF THE YUMA COUNTY BOARD OF SUPERVISORS:

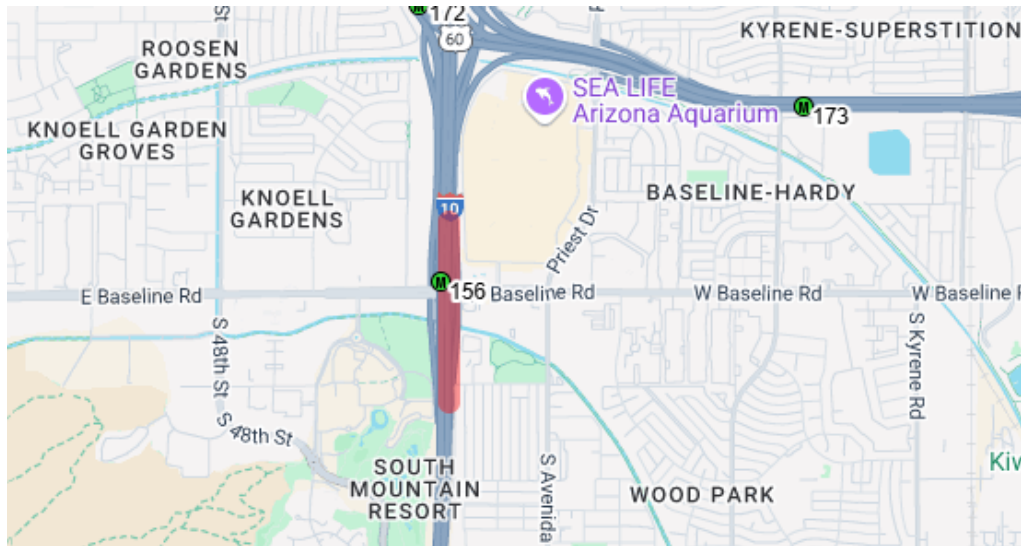
By:  FOR:  
KAROLYN KACZOROWSKI, County Attorney

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1

**Route & MP:** 10 @ MP 156.0  
**Project Name:** BASELINE RD TI  
**Type of Work:** RECONSTRUCT BASELINE RD TI  
**County:** Maricopa  
**District:** Central  
**Schedule:**  
**Project:** F052301D TIP#: 103285  
**Project Manager:** Olivier Mirza  
**Program Amount:** \$2,500,000  
**New Program Amount:** \$2,500,000  
**Requested Action:** Defer project.

---



**05**

1. PRB Meeting Date: 5/6/2025

2. Teleconference: No

3. Form Date / 5. Form By:

5/8/2025

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

BASELINE RD TI

7. Type of Work:

RECONSTRUCT BASELINE RD TI

8. CPSID: XO1P    9. District: Central    10. Route: 10    11. County: Maricopa    12. Beg MP: 156.0    13. TRACS #: F052301D ?    14. Len (Mi.): 0.5    15. Fed Id #:

16. Program Budget: \$2,500

17. Program Item #: 103285

18. Current Approved Program Budget:

\$2,500

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$2,500

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103285	\$2,500		\$2.5 Mil at 100 pct RARF Funding

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49925	(\$2,500)		Remove \$2.5 Mil 100 pct RARF Funding
49933	\$2,500		\$2.5 Mil at 100 pct RARF Funding

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** 24a. PROJECT NAME: NO    24b. TYPE OF WORK: NO    24c. SCOPE: NO    24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&amp;RR CLEARANCE:

NO

24h. C&amp;S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

**25. DESCRIPTION OF REQUEST**

Defer project.

**26. JUSTIFICATION OF REQUEST**

The final design of this project is being deferred to FY33.

Project will appear in the Future FY column until it is programmed in the FY29 - FY33 Five Year Program.

MAG ID is 35709. The request to defer project to FY33 is contingent upon approval by MAG Regional Council in May, 2025.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DEFER PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

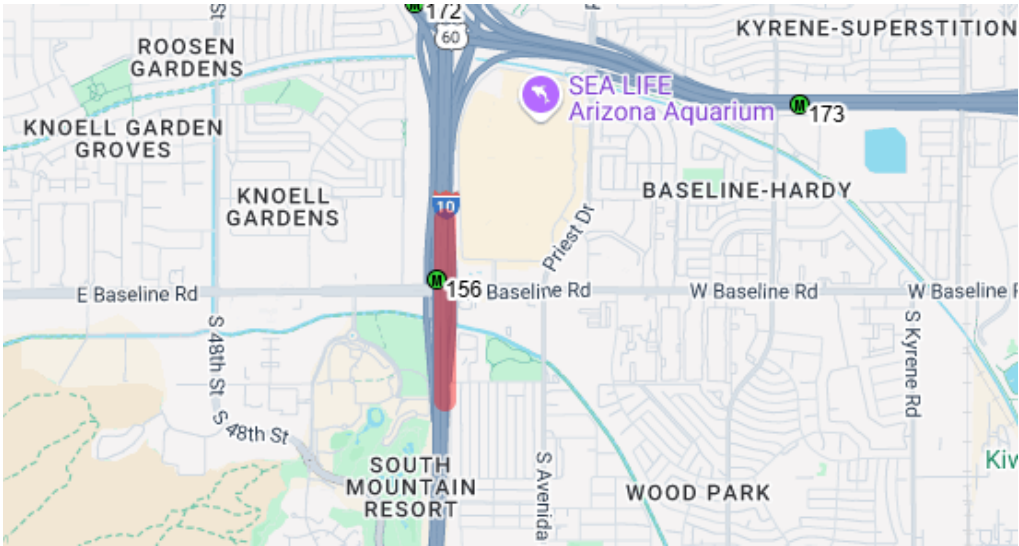
REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 6/4/2025  
 Contingent upon approval by MAG Regional  
 Council in May, 2025.



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2	Route & MP:	10 @ MP 156.0
	Project Name:	BASELINE RD TI
	Type of Work:	RECONSTRUCT BASELINE RD TI
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F052301R TIP#: 103285
	Project Manager:	Olivier Mirza
	Program Amount:	\$500,000
	New Program Amount:	\$500,000
	Requested Action:	Defer project.

---





06

1. PRB Meeting Date: 5/6/2025

2. Teleconference: No

3. Form Date / 5. Form By:

5/8/2025

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

BASELINE RD TI

7. Type of Work:

RECONSTRUCT BASELINE RD TI

8. CPSID: XO1P 9. District: Central 10. Route: 10 11. County: Maricopa 12. Beg MP: 156.0 13. TRACS #: F052301R ? 14. Len (Mi.): 0.5 15. Fed Id #:

16. Program Budget: \$500

17. Program Item #: 103285

18. Current Approved Program Budget:

\$500

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$500

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103285	\$29	.	\$28.5K at 5.7pct RARF Match
103285	\$471	.	\$471.5K at 94.3pct NHPP

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49925	(\$29)	.	Remove \$28.5K at 5.7pct RARF Match
49825	(\$471)	.	Remove \$471.5K at 94.3pct NHPP
49933	\$29	.	\$28.5K at 5.7pct RARF Match
49833	\$471	.	\$471.5K at 94.3pct NHPP

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&amp;RR CLEARANCE:

NO

24h. C&amp;S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

**25. DESCRIPTION OF REQUEST**

Defer project.

**26. JUSTIFICATION OF REQUEST**

The right-of-way acquisition of this project is being deferred to FY 33.

Project will appear in the Future FY column until it is programmed in the FY29 - FY33 Five Year Program.

MAG ID is 35709. The request to defer project to FY33 is contingent upon approval by MAG Regional Council in May, 2025.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DEFER PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 6/4/2025  
Contingent upon approval by MAG Regional  
Council in May, 2025.

**PRB APPROVED**

## 9. **MEETING RECORDING AND MINUTES**

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

## 10. **UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

Jun. 9, 2025	Monday	12:00 p.m.
Jul. 2, 2025	Wednesday	10:00 a.m.
Aug. 6, 2025	Wednesday	10:00 a.m.
Sep. 3, 2025	Wednesday	10:00 a.m.
Oct. 1, 2025	Wednesday	10:00 a.m.
Nov. 5, 2025	Wednesday	10:00 a.m.
Dec. 3, 2025	Wednesday	10:00 a.m.

## **ADJOURNMENT**

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### **WEB LINKS FOR REFERENCE**

*Priority Programming Website:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>