



Construction of bridge girders for the Gila River on I-10 in Pinal County

2026-2030

Arizona Department of Transportation
Five Year Facilities Construction Program

State Transportation Improvement Program and Five Year Transportation Facilities Construction Program

July 9, 2025

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Multimodal Planning Division

Learning Objectives

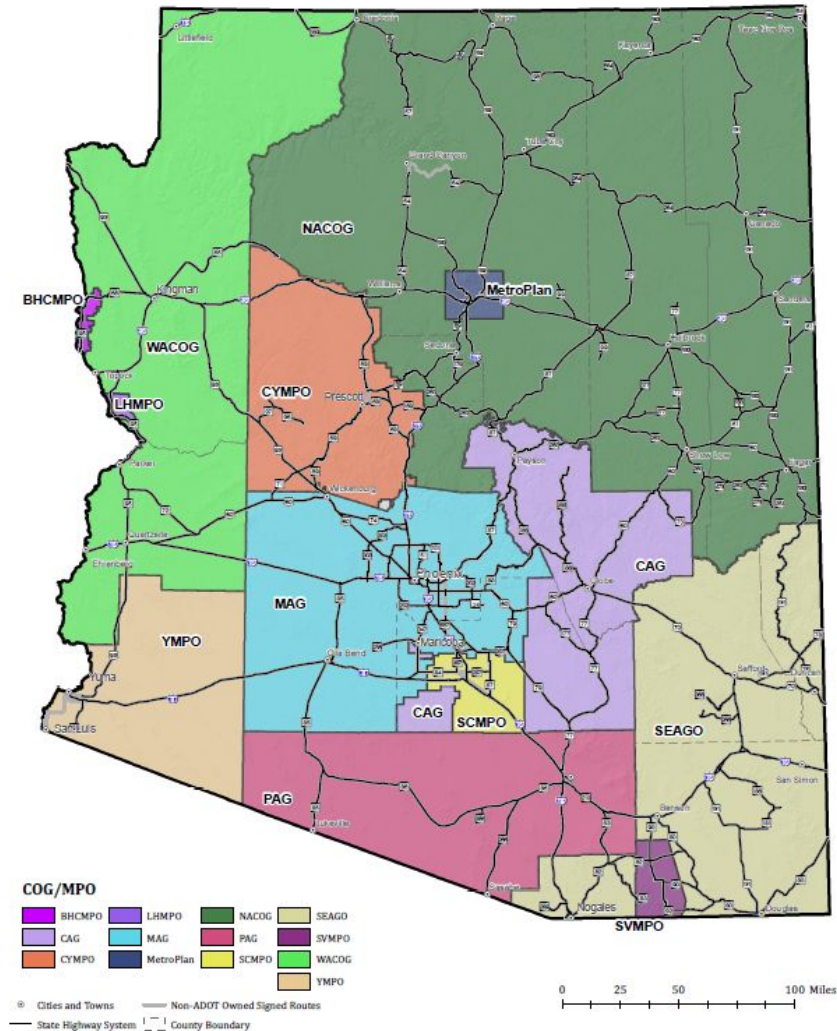
- Recognize the difference between the STIP and ADOT's Five Year construction program
- Understand the process for developing the Five Year construction program and the participants involved
- Understand the differences between “line items” and “subprograms” in the Five Year construction program
- Know the process to amend the Five Year construction program and regional TIPs

State Transportation Improvement Program (STIP)

- Includes TIPs: ADOT, 12 COGs/MPOs, & Tribal
- 4 year term
- Requirement to use federal funds
- Consultation and Cooperation
- All projects regardless of ROW ownership or funding source
- Development governed by 23 CFR 450.218
- Fiscally constrained
- State Fiscal Year basis (7/1 - 6/30)
- Approved by FHWA and/or FTA

Arizona COGs and MPOs

- Council of Governments (COG)
- Metropolitan Planning Organization (MPO)
- Transportation Management Area (TMA)
- Currently 13 COGs/MPOs based on 2020 Census, including new Bullhead City MPO



Arizona STIP

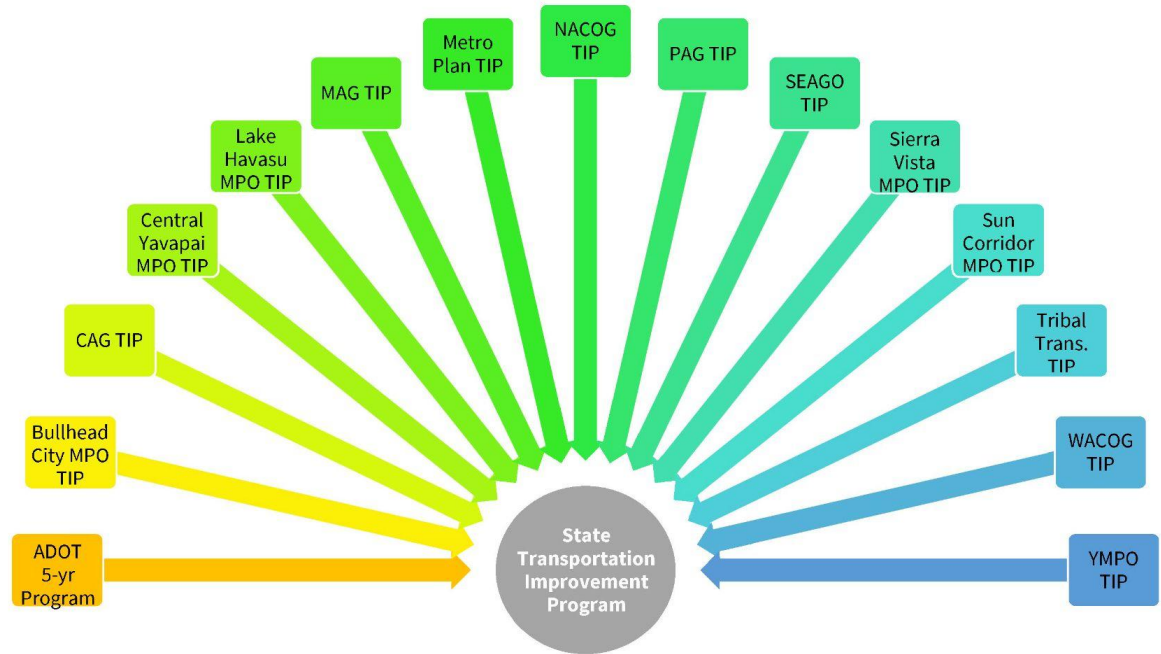
Air Quality Conformity

Non-attainment areas:

- MAG
- PAG
- SCMPO
- YMPO
- Gila County
- Pinal County
- Hayden
- Miami
- Nogales
- Douglas

Project Types:

- New lane miles
- Widenings



STIP Contents and Amendments

Project listings:

- Project name, location and type of work
- All project phases
- Funding for each phase
- Year of each phase
- Project map

Amendments Required for changes in:

- Scope
- Schedule
- Budget
- COGs/MPOs may have varying processes

eSTIP - <https://estip.azdot.gov/>

il - vrronquillo... [My Apps Dashboard](#) [eSTIP](#) [Google Drive](#) [MPD Links](#) [MAG Links](#) [Transit Links](#) [COGs & MPOs](#) [DocuSign](#) [ShareFile Login](#) [Training](#) [Other](#)

ADOT

[eSTIP Projects](#) [Amendments](#) [Advanced Search](#) [Projects by County](#) [Interactive Map](#) [Information](#)

State Transportation Improvement Program (STIP)

ADOT ID County Lead Agency Project Type Federal Year Route Fund Source [Reset](#)

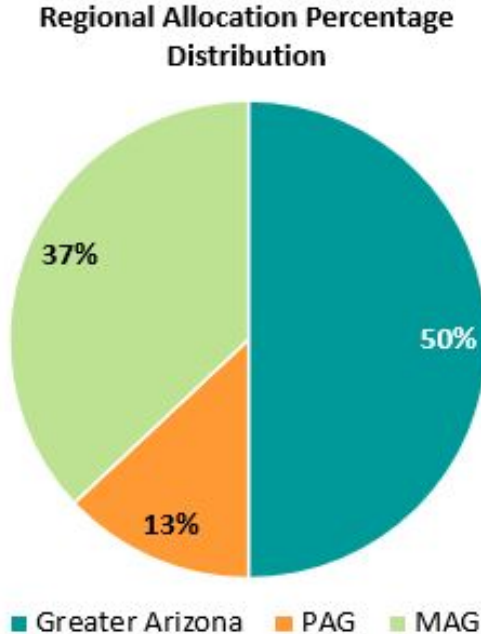
2070 transportation project(s) [Export to Excel](#)

ADOT ID	Region	County	Lead Agency	Title	Project Type	Funds	Fed Yr	Total Cost
105534	WACOG	Mohave	ADOT	Mohave County Association For Retarded Citizens Preventative Maintenance (year 1)	Transit Maintenance	Federal	2025	\$5,625
103438	SEAGO	Santa Cruz	ADOT	Ruby Road Bridge (#01240) over Potrero Creek and Union Pacific Railroad	Bridge - Rehab	Federal	2025, 2026	\$17,558,828
105509	CYMPO	Yavapai	ADOT	People Who Care Essential Transportation Services Year 1	Transit Operating	Federal	2025	\$320,192
105582	PAG	Pima	ADOT	Tucson Jewish Community Center Tucson JCC Vehicle Request - Expansion	Transit Capital and Rehab	Federal	2025	\$176,127
105685	Statewide	Statewide	ADOT	5310 State Admin Formula (Rural)	Transit Administration	Federal	2025	\$1,064,383
105537	CAG	Gila	ADOT	Payson Senior Center, Inc. Replace Existing Vehicle with ADA Friendly Vehicle #2	Transit Capital and Rehab	Federal	2025	\$161,218
9031	WACOG	Mohave	ADOT	US-93/I-40 West Kingman TI	Road - Add Capacity/Widening	Federal	Prior	\$178,863,002
105119	MAG	Maricopa	ADOT	I-8: Paloma Rd to Jct SR-85	Road - Rehabilitation	Federal	2025, 2028	\$35,251,709
104381	NACOG	Coconino	ADOT	Midgley/Wilson Canyon Bridge #232	Bridge - Rehab	Federal	2025, 2029	\$14,000,000
105004	SEAGO	Cochise	ADOT	San Simon to NM Border	Road - Rehabilitation	Federal	2025, 2028	\$13,928,040
104949	SEAGO	Cochise	ADOT	Douglas POE Inspection Complex	Port of Entry	Federal	2025, 2026	\$12,000,000
103947	CAG	Gila	ADOT	Mountain Breeze Memorial Gardens to Reppy Ave	Road - Rehabilitation	Federal	2025, 2027, Prior	\$13,361,575
103717	WACOG	Statewide	ADOT	I-8 and SR 85, and I-10 and Riggles Ave	Signal/Signs	Federal	2025, 2026, Prior	\$1,830,000

ADOT Five Year Program

- 5 year term
- ADOT's Transportation Improvement Plan (TIP)
- Projects on ADOT ROW & Local Projects funded from Five Year Program
- Subprograms for projects/costs yet to be determined
- State Requirement (ARS §28-6951 et seq.)
- State Transportation Board Policies #19 - #21
- State Fiscal Year basis (7/1 - 6/30)
- Approved by the State Transportation Board (STB)

Regional Funding Allocation

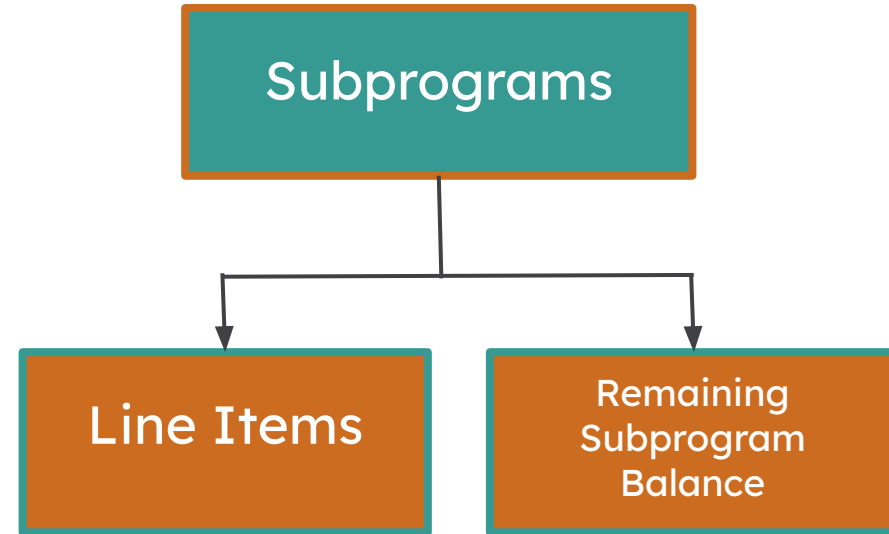


- Allocated available highway funding across three regions:
 - Greater AZ - 50%
 - Maricopa County - 37%
 - Pima County - 13%

Five Year Program Budget

- Budget and Plan
- **Budget expires annually on June 30!**
- Subprograms are the foundation:
 - Line items funded from subprograms
 - *Generally* approved as PRB only
 - Remaining balance
 - Subprogram Managers are responsible for their own mini program

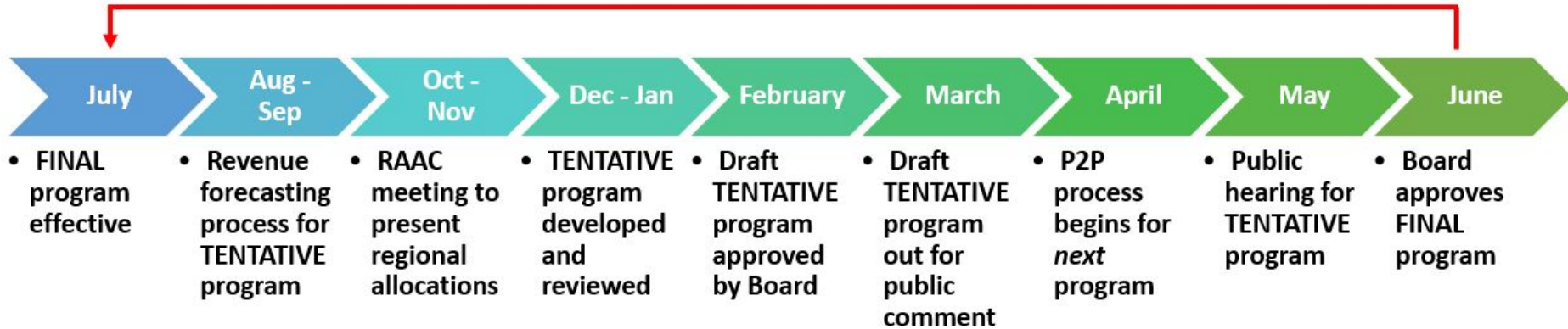
**Funds remaining at end of April will
used for other purposes.**



Participants and Roles

- Multimodal Planning Division (MPD) Programming
- MPD Planning
- State Engineer's Office
- Financial Management Service (FMS)
- District Engineers
- Statewide Project Management Group (PMG)
- COGs/MPOs
- State Transportation Board (STB)
- Project Review Board (PRB)
- Priority Planning Advisory Committee (PPAC)

ADOT Five Year Program Development Process



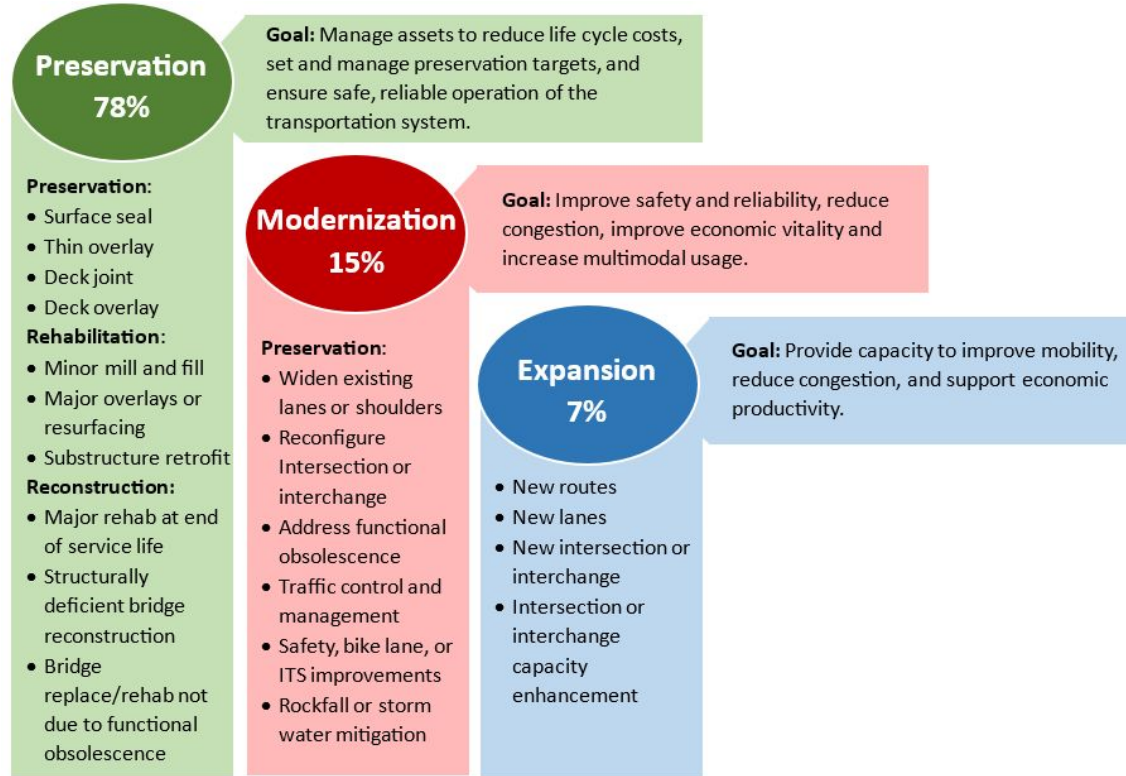
How Projects get into the Five Year Program

Multiple Routes:

- Arizona Legislative Appropriations
- Congressionally Directed Spending
- New Project from an ADOT Subprogram
- Competitively Awarded Subprograms (HSIP, Transportation Alternatives, Off-System Bridge)
- AZ SMART Awards
- Federal Discretionary Grant Awards
- P2P Process (Pavement, Bridge, Modernization and Expansion Only)

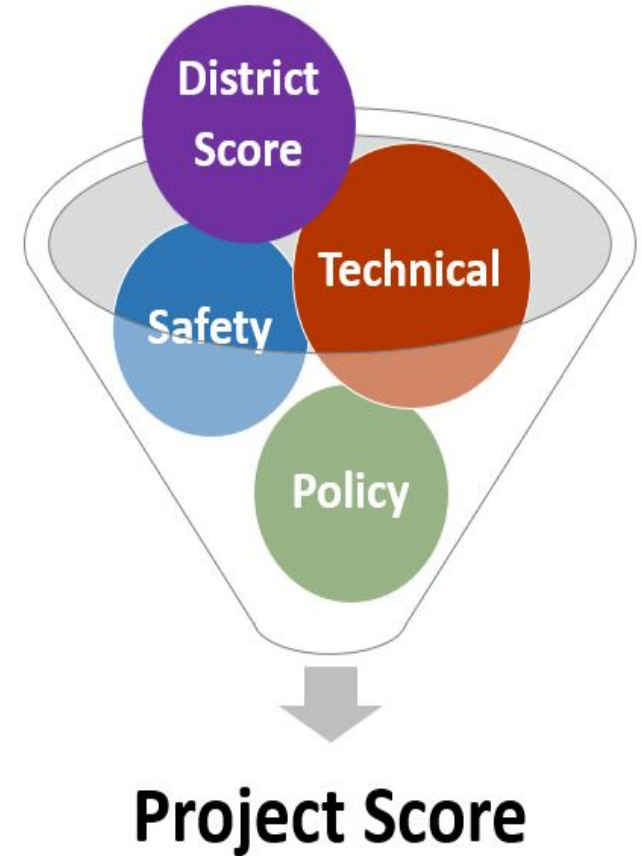
L RTP Investment Choices

- Adopted by Board in October 2023
- Investment Categories & Percentages identified in ovals
- Work Types for each category identified in shaded areas



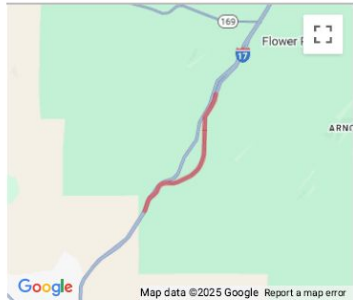
Project Scoring and Prioritization

- Technical Score
- Policy Score
- Safety Score
- District Score



eSTIP ID	103770	County	Yavapai	TRACS/STIP #	F061601D, F061601C, 70523, 70527, 70127, 72527, 70025, 78027
Project Name	E Dugas Rd - MP 275	Description	Superelevation Improvements	Board District	6
Route	I 17	Lead Agency	ADOT	Engineering District	NW
Project Limits	I 17 from E Dugas Rd to MP 275 milepost 269 to 275 (6 mile)	COG/MPO	NACOG	Contact	Ted Smithwick 602-228-5378

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
DESIGN	HSIP 94.34	\$188,680	-	-	-	-	-	-	\$188,680
DESIGN	NHPP	\$649,059	-	-	-	-	-	-	\$649,059
DESIGN	State Match	\$50,261	-	-	-	-	-	-	\$50,261
Total DESIGN		\$888,000	-	-	-	-	-	-	\$888,000
CON	HSIP 94.34	-	-	\$10,373,000	-	-	-	-	\$10,373,000
CON	NHPP	-	-	\$13,754,035	-	-	-	-	\$13,754,035
CON	State Match	-	-	\$1,454,304	-	-	-	-	\$1,454,304
Total Construction		-	-	\$25,581,339	-	-	-	-	\$25,581,339
Total Programmed		\$888,000	-	\$25,581,339	-	-	-	-	\$26,469,339



Version History						
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval		
23-17 Amendment 2023-2027	04/05/2023	04/21/2023	04/25/2023	N/A		
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A		
24-00 Adoption 2024-2028	06/16/2023	6/16/2023	12/01/2023	12/01/2023		
25-00 Adoption 2025-2029	06/21/2024	06/21/2024	06/21/2024	N/A		
25-18.2 Amendment 2025-2029	02/11/2025	02/15/2025	N/A	N/A		
26-00 Adoption 2026-2030	06/20/2025	06/23/2025	06/30/2025	N/A		

Current Change Reason	
SCHEDULE / FUNDING / SCOPE - Other schedule change described below	
Funding Change(s):	
Total project cost increased from \$25,888,000 to \$26,469,339	

Five Year Program Line Items

- Generally numbered as 1XXXXX
- Includes Project Specifics
- Year of Authorization
- Amount & Fund Type for Each Phase
- Map of Location
- Version History

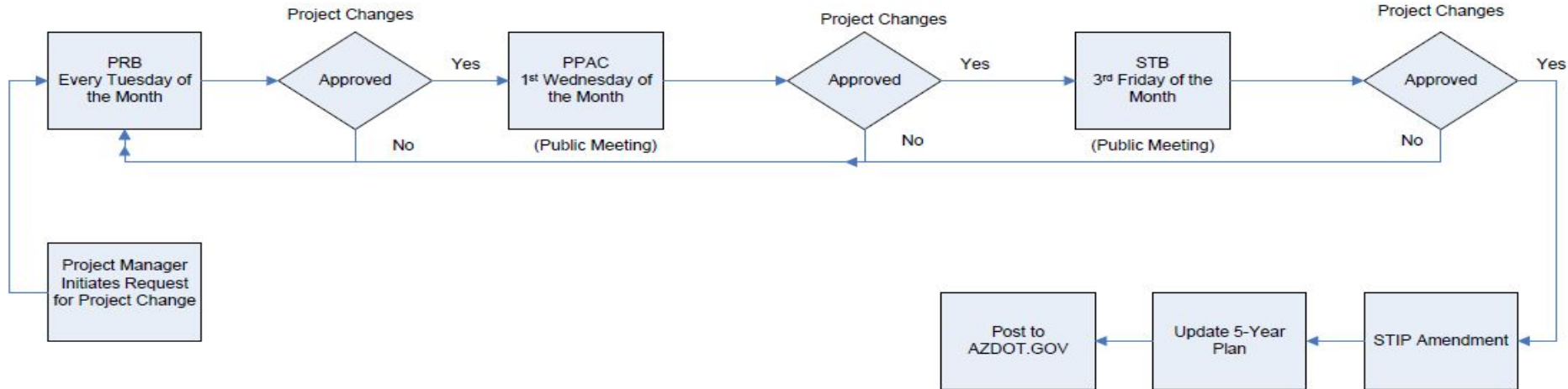
See the entire 2026-30 Five Year Program at <https://azdot.gov/planning/transportation-programming/five-year-program>

Amending Projects in the Five Year Program

- Weekly Project Review Board (PRB)
- Monthly Priority Planning Advisory Committee (PPAC)
- Monthly State Transportation Board (STB)
- TIP Amendment
- FHWA Review & Approval

FY 26 Deadlines:

- 4/28/26 - Final PRB
- 5/6/26 - Final PPAC
- 5/16/26 - Final Board Meeting



Five Year Program Subprograms

- Numbered as 7XX
- Yet to be identified Needs
- Specific purpose or program
- Manager responsibilities
- New projects
- MAG approval
- Competitive programs

ADOT Subprograms 2026-2030

eSTIP ID	Title	Fund Source(s)	2026	2027	2028	2029	2030
700	Statewide Engineering - Federal	Federal Aid	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000
		State Match	114,000	114,000	114,000	114,000	114,000
	Statewide Engineering - Federal Total		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
701	Statewide Highway Safety Improvement Program	Federal Aid	209,611	22,812,823	56,744,812	48,817,345	49,601,800
		State Match	12,670	2,473,454	3,429,962	2,950,783	2,998,200
	Statewide Highway Safety Improvement Program Total		222,281	25,286,277	60,174,774	51,768,128	52,600,000

Questions