



**PRIORITY PLANNING ADVISORY COMMITTEE  
(PPAC)**

**Meeting Materials**

**Monday, August 11, 2025**

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

BARRY CROCKETT  
IQBAL HOSSAIN  
GREG BYRES  
AUDRA MERRICK  
THOR ANDERSON

JOHN MORALES  
ELISE MAZA  
MATTHEW MUNDEN  
CAROLINE CARPENTER (Non-Voting)

FROM: Chairperson Matt Moul

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five-Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five-Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five-Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at [civilrightsoffice@azdot.gov](mailto:civilrightsoffice@azdot.gov). Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Monday, August 11, 2025 at 12:00 PM. This will be a teleconference meeting. To access the meeting by internet, please go to < [meet.google.com/unc-biut-ewk](https://meet.google.com/unc-biut-ewk) >. To access the meeting by phone, please dial: <+1 724-790-6279 PIN: 977 948 874#>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

**AGENDA:**

| <b><i>Page#</i></b> | <b><i>Item #/Description</i></b>                          | <b><i>Speaker/Proposed Action</i></b> |
|---------------------|---|---------------------------------------|
|                     | 1. Call to Order  | Chairperson                           |
|                     | 2. Roll Call  | Information Only                      |
| 4                   | 3. Title VI the Civil Rights Act of 1964, as Amended      | Information Only                      |
|                     | 4. Call to Audience                                       | Information Only                      |
| 5                   | 5. Approval of the Minutes                                | Discussion and Possible Action        |
| 30                  | 6. Program Monitoring Report                              | Information & Discussion              |
| 38                  | 7. Project Modifications, New Projects & Airport Projects | Discussion and Possible Action        |
| 50                  | 8. Meeting Recording and Minutes                          | Information Only                      |
| 50                  | 9. Upcoming Meetings                                      | Information Only                      |
|                     | Adjournment   | Information Only                      |
|                     |   |                                       |



## ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person who believes his/her Title VI or ADA rights have been violated may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

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## AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

### KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator  
Ksmith2@azdot.gov

### DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator  
Ovalentine@azdot.gov

### ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A  
Phoenix, AZ 85007  
602.712.8946  
602.239.6257 FAX  
azdot.gov  
CivilRightsOffice@azdot.gov



**DRAFT MINUTES FOR THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
Teleconference Meeting  
Virtual: (Meeting ID) meet.google.com/unc-biut-ewk  
(Phone Numbers) (US) +1 724-790-6279 PIN: 977 948 874#  
Monday, July 07, 2025 @ 12:00 PM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Monday, July 07, 2025 @ 12:00 PM with Chairperson Matt Moul presiding.

Other committee members were present as follows:

Barry Crockett, John Morales, Elise Maza, Maysa Hanna as proxy for Greg Byres, Carmen Rose as proxy for Matthew Munden, Brad Burgess as proxy for Audra Merrick, Iqbal Hossain, Amy Ritz as proxy for Thor Anderson, Caroline Carpenter (Non-Voting).

**1. CALL TO ORDER**

Chairperson Moul called the Priority Planning Advisory Committee meeting to order at 12:00 PM.

**2. ROLL CALL**

Veronica Ruiz-Ronquillo conducted a roll call of the committee members. A quorum was present. No members were missing.

**3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**

Chairperson Moul stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

**4. CALL TO THE AUDIENCE**

Chairperson Moul requested a call to the Audience for any comments or issues to be addressed, there were none.

**5. APPROVAL OF PPAC MINUTES FROM THE 6/19/2025 MEETING**

The minutes from the PPAC meeting held on 6/19/2025 were approved.

Chairperson Moul called for a motion to approve the PPAC minutes from the meeting on 6/19/2025.  
Maysa Hanna made a motion to approve.  
Iqbal Hossain seconded the motion.  
Motion carried unanimously.

**6. PROGRAM MONITORING REPORT**

The Program Monitoring Report was distributed to the Committee. There were no comments.

**7. AZ SMART APPLICATIONS**

- 7-1**        Applicant: Town of Clarkdale  
Project: N Broadway St, north of Bitter Creek Bridge to Siesta St N and Luke Ln, N Broadway St to Miller Rd

**Item 7-1 was presented by: Lisa Danka**  
**Chairperson called for a motion to approve Item 7-1.**  
**Iqbal Hossain made the motion to approve.**  
**Maysa Hanna seconded the motion.**  
**Motion carried unanimously**

**8. ECONOMIC STRENGTHS PROJECTS APPLICATIONS**

- 8-1**        Applicant: City of Yuma  
Project: Construction of a new asphalt-paved road near Interstate 8 and Avenue 4E

**Item 8-1 was presented by: Sharay Satchell**  
**Chairperson called for a motion to approve Item 8-1.**  
**Iqbal Hossain made the motion to approve.**  
**Maysa Hanna seconded the motion.**  
**Motion carried unanimously**

**9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION**

|     |                            |  |
|-----|----------------------------|--|
| 9-1 | <b>Route &amp; MP:</b>     | 10 @ MP  |
|     | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Tonopah) |
|     | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station           |
|     | <b>County:</b>             | Maricopa   |
|     | <b>District:</b>           |  |
|     | <b>Schedule:</b>           |  |
|     | <b>Project:</b>            | MEV1201C   |
|     | <b>Project Manager:</b>    | Emily Christ                                       |
|     | <b>Program Amount:</b>     | \$800,000  |
|     | <b>New Program Amount:</b> | \$800,000  |
|     | <b>Requested Action:</b>   | Establish project.                                 |

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Item 9-1 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-1.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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|     |                            |  |
|-----|----------------------------|--|
| 9-2 | <b>Route &amp; MP:</b>     | 40 @ MP  |
|     | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Sanders) |
|     | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station           |
|     | <b>County:</b>             | Apache   |
|     | <b>District:</b>           |  |
|     | <b>Schedule:</b>           |  |
|     | <b>Project:</b>            | MEV2901C   |
|     | <b>Project Manager:</b>    | Emily Christ                                       |
|     | <b>Program Amount:</b>     | \$800,000  |
|     | <b>New Program Amount:</b> | \$800,000  |
|     | <b>Requested Action:</b>   | Establish project.                                 |

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Item 9-2 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-2.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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9-3

|                            |   |
|----------------------------|---|
| <b>Route &amp; MP:</b>     | 40 @ MP   |
| <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Petrified Forest National Park) |
| <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station                                  |
| <b>County:</b>             | Apache  |
| <b>District:</b>           |   |
| <b>Schedule:</b>           |   |
| <b>Project:</b>            | MEV2801C  |
| <b>Project Manager:</b>    | Emily Christ  |
| <b>Program Amount:</b>     | \$800,000   |
| <b>New Program Amount:</b> | \$800,000   |
| <b>Requested Action:</b>   | Establish project.  |

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Item 9-3 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-3.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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9-4

|                            |   |
|----------------------------|---|
| <b>Route &amp; MP:</b>     | 60 @ MP   |
| <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Superior) |
| <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station            |
| <b>County:</b>             | Pinal   |
| <b>District:</b>           |   |
| <b>Schedule:</b>           |   |
| <b>Project:</b>            | —   |
| <b>Project Manager:</b>    | Emily Christ  |
| <b>Program Amount:</b>     | \$800,000   |
| <b>New Program Amount:</b> | \$800,000   |
| <b>Requested Action:</b>   | Establish project.                                  |

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Item 9-4 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-4.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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9-5

|                            |   |
|----------------------------|---|
| <b>Route &amp; MP:</b>     | 60 @ MP   |
| <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Miami/Claypool/Globe) |
| <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station                        |
| <b>County:</b>             | Gila  |
| <b>District:</b>           |   |
| <b>Schedule:</b>           |   |
| <b>Project:</b>            | —   |
| <b>Project Manager:</b>    | Emily Christ  |
| <b>Program Amount:</b>     | \$800,000   |
| <b>New Program Amount:</b> | \$800,000   |
| <b>Requested Action:</b>   | Establish project.  |

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Item 9-5 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-5.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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9-6

|                            |   |
|----------------------------|---|
| <b>Route &amp; MP:</b>     | 60 @ MP   |
| <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Mesa) |
| <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station        |
| <b>County:</b>             | Maricopa  |
| <b>District:</b>           |   |
| <b>Schedule:</b>           |   |
| <b>Project:</b>            | —   |
| <b>Project Manager:</b>    | Emily Christ                                    |
| <b>Program Amount:</b>     | \$800,000                                       |
| <b>New Program Amount:</b> | \$800,000                                       |
| <b>Requested Action:</b>   | Establish project.                              |

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Item 9-6 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-6.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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9-7

**Route & MP:** 60 @ MP  
**Project Name:** Electric Vehicle Charging Infrastructure (Surprise)  
**Type of Work:** Deploy Electric Vehicle Charging Station  
**County:** Maricopa  
**District:**  
**Schedule:**  
**Project:** —  
**Project Manager:** Emily Christ  
**Program Amount:** \$800,000  
**New Program Amount:** \$800,000  
**Requested Action:** Establish project.

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Item 9-7 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-7.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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9-8

**Route & MP:** 60 @ MP  
**Project Name:** Electric Vehicle Charging Infrastructure (Springerville)  
**Type of Work:** Deploy Electric Vehicle Charging Station  
**County:** Apache  
**District:**  
**Schedule:**  
**Project:** —  
**Project Manager:** Emily Christ  
**Program Amount:** \$800,000  
**New Program Amount:** \$800,000  
**Requested Action:** Establish project.

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Item 9-8 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-8.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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9-9

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|----------------------------|---|
| <b>Route &amp; MP:</b>     | 64 @ MP   |
| <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Grand Canyon Village/Tusayan) |
| <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station                                |
| <b>County:</b>             | Coconino  |
| <b>District:</b>           |   |
| <b>Schedule:</b>           |   |
| <b>Project:</b>            | —   |
| <b>Project Manager:</b>    | Emily Christ  |
| <b>Program Amount:</b>     | \$800,000   |
| <b>New Program Amount:</b> | \$800,000   |
| <b>Requested Action:</b>   | Establish project.  |

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Item 9-9 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-9.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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9-10

|                            |  |
|----------------------------|--|
| <b>Route &amp; MP:</b>     | 64 @ MP  |
| <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Valle) |
| <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station         |
| <b>County:</b>             | Coconino   |
| <b>District:</b>           |  |
| <b>Schedule:</b>           |  |
| <b>Project:</b>            | —  |
| <b>Project Manager:</b>    | Emily Christ                                     |
| <b>Program Amount:</b>     | \$900,000  |
| <b>New Program Amount:</b> | \$900,000  |
| <b>Requested Action:</b>   | Establish project.                               |

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Item 9-10 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-10.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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|------|----------------------------|--|
| 9-11 | <b>Route &amp; MP:</b>     | 68 @ MP  |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Golden Valley) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station                 |
|      | <b>County:</b>             | Mohave   |
|      | <b>District:</b>           |  |
|      | <b>Schedule:</b>           |  |
|      | <b>Project:</b>            | —  |
|      | <b>Project Manager:</b>    | Emily Christ   |
|      | <b>Program Amount:</b>     | \$800,000  |
|      | <b>New Program Amount:</b> | \$800,000  |
|      | <b>Requested Action:</b>   | Establish project.                                       |

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Item 9-11 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-11.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |  |
|------|----------------------------|--|
| 9-12 | <b>Route &amp; MP:</b>     | 68 @ MP  |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Bullhead City) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station                 |
|      | <b>County:</b>             | Mohave   |
|      | <b>District:</b>           |  |
|      | <b>Schedule:</b>           |  |
|      | <b>Project:</b>            | —  |
|      | <b>Project Manager:</b>    | Emily Christ   |
|      | <b>Program Amount:</b>     | \$800,000  |
|      | <b>New Program Amount:</b> | \$800,000  |
|      | <b>Requested Action:</b>   | Establish project.                                       |

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Item 9-12 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-12.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |   |
|------|----------------------------|---|
| 9-13 | <b>Route &amp; MP:</b>     | 80 @ MP   |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Bisbee/Douglas) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station                  |
|      | <b>County:</b>             | Cochise   |
|      | <b>District:</b>           |   |
|      | <b>Schedule:</b>           |   |
|      | <b>Project:</b>            | —   |
|      | <b>Project Manager:</b>    | Emily Christ  |
|      | <b>Program Amount:</b>     | \$900,000   |
|      | <b>New Program Amount:</b> | \$900,000   |
|      | <b>Requested Action:</b>   | Establish project.  |

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Item 9-13 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-13.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |  |
|------|----------------------------|--|
| 9-14 | <b>Route &amp; MP:</b>     | 87 @ MP  |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Rye) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station       |
|      | <b>County:</b>             | Gila   |
|      | <b>District:</b>           |  |
|      | <b>Schedule:</b>           |  |
|      | <b>Project:</b>            | —  |
|      | <b>Project Manager:</b>    | Emily Christ                                   |
|      | <b>Program Amount:</b>     | \$800,000                                      |
|      | <b>New Program Amount:</b> | \$800,000                                      |
|      | <b>Requested Action:</b>   | Establish project.                             |

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Item 9-14 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-14.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |  |
|------|----------------------------|--|
| 9-15 | <b>Route &amp; MP:</b>     | 87 @ MP  |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Fort McDowell) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station                 |
|      | <b>County:</b>             | Maricopa   |
|      | <b>District:</b>           |  |
|      | <b>Schedule:</b>           |  |
|      | <b>Project:</b>            | —  |
|      | <b>Project Manager:</b>    | Emily Christ   |
|      | <b>Program Amount:</b>     | \$800,000  |
|      | <b>New Program Amount:</b> | \$800,000  |
|      | <b>Requested Action:</b>   | Establish project.                                       |

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Item 9-15 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-15.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |  |
|------|----------------------------|--|
| 9-16 | <b>Route &amp; MP:</b>     | 89 @ MP  |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (The Gap) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station           |
|      | <b>County:</b>             | Coconino   |
|      | <b>District:</b>           |  |
|      | <b>Schedule:</b>           |  |
|      | <b>Project:</b>            | —  |
|      | <b>Project Manager:</b>    | Emily Christ                                       |
|      | <b>Program Amount:</b>     | \$900,000  |
|      | <b>New Program Amount:</b> | \$900,000  |
|      | <b>Requested Action:</b>   | Establish project.                                 |

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Item 9-16 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-16.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |  |
|------|----------------------------|--|
| 9-17 | <b>Route &amp; MP:</b>     | 89 @ MP  |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Cameron) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station           |
|      | <b>County:</b>             | Coconino   |
|      | <b>District:</b>           |  |
|      | <b>Schedule:</b>           |  |
|      | <b>Project:</b>            | —  |
|      | <b>Project Manager:</b>    | Emily Christ                                       |
|      | <b>Program Amount:</b>     | \$800,000  |
|      | <b>New Program Amount:</b> | \$800,000  |
|      | <b>Requested Action:</b>   | Establish project.                                 |

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Item 9-17 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-17.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |   |
|------|----------------------------|---|
| 9-18 | <b>Route &amp; MP:</b>     | 89 @ MP   |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Page) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station        |
|      | <b>County:</b>             | Coconino  |
|      | <b>District:</b>           |   |
|      | <b>Schedule:</b>           |   |
|      | <b>Project:</b>            | —   |
|      | <b>Project Manager:</b>    | Emily Christ                                    |
|      | <b>Program Amount:</b>     | \$800,000                                       |
|      | <b>New Program Amount:</b> | \$800,000                                       |
|      | <b>Requested Action:</b>   | Establish project.                              |

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Item 9-18 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-18.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |   |
|------|----------------------------|---|
| 9-19 | <b>Route &amp; MP:</b>     | 90 @ MP   |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Sierra Vista) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station                |
|      | <b>County:</b>             | Cochise   |
|      | <b>District:</b>           |   |
|      | <b>Schedule:</b>           |   |
|      | <b>Project:</b>            | —   |
|      | <b>Project Manager:</b>    | Emily Christ  |
|      | <b>Program Amount:</b>     | \$800,000   |
|      | <b>New Program Amount:</b> | \$800,000   |
|      | <b>Requested Action:</b>   | Establish project.                                      |

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Item 9-19 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-19.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |  |
|------|----------------------------|--|
| 9-20 | <b>Route &amp; MP:</b>     | 93 @ MP  |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Wikieup) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station           |
|      | <b>County:</b>             | Mohave   |
|      | <b>District:</b>           |  |
|      | <b>Schedule:</b>           |  |
|      | <b>Project:</b>            | —  |
|      | <b>Project Manager:</b>    | Emily Christ                                       |
|      | <b>Program Amount:</b>     | \$800,000  |
|      | <b>New Program Amount:</b> | \$800,000  |
|      | <b>Requested Action:</b>   | Establish project.                                 |

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Item 9-20 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-20.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |   |
|------|----------------------------|---|
| 9-21 | <b>Route &amp; MP:</b>     | 93 @ MP   |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Wickenburg) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station              |
|      | <b>County:</b>             | Maricopa  |
|      | <b>District:</b>           |   |
|      | <b>Schedule:</b>           |   |
|      | <b>Project:</b>            | —   |
|      | <b>Project Manager:</b>    | Emily Christ  |
|      | <b>Program Amount:</b>     | \$800,000   |
|      | <b>New Program Amount:</b> | \$800,000   |
|      | <b>Requested Action:</b>   | Establish project.                                    |

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Item 9-21 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-21.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |  |
|------|----------------------------|--|
| 9-22 | <b>Route &amp; MP:</b>     | 93 @ MP  |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (White Hills) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station               |
|      | <b>County:</b>             | Mohave   |
|      | <b>District:</b>           |  |
|      | <b>Schedule:</b>           |  |
|      | <b>Project:</b>            | —  |
|      | <b>Project Manager:</b>    | Emily Christ   |
|      | <b>Program Amount:</b>     | \$800,000  |
|      | <b>New Program Amount:</b> | \$800,000  |
|      | <b>Requested Action:</b>   | Establish project.                                     |

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Item 9-22 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-22.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |   |
|------|----------------------------|---|
| 9-23 | <b>Route &amp; MP:</b>     | 95 @ MP   |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Parker) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station          |
|      | <b>County:</b>             | La Paz  |
|      | <b>District:</b>           |   |
|      | <b>Schedule:</b>           |   |
|      | <b>Project:</b>            | —   |
|      | <b>Project Manager:</b>    | Emily Christ                                      |
|      | <b>Program Amount:</b>     | \$800,000   |
|      | <b>New Program Amount:</b> | \$800,000   |
|      | <b>Requested Action:</b>   | Establish project.                                |

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Item 9-23 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-23.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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|      |                            |   |
|------|----------------------------|---|
| 9-24 | <b>Route &amp; MP:</b>     | 95 @ MP   |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Lake Havasu City) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station                    |
|      | <b>County:</b>             | Mohave  |
|      | <b>District:</b>           |   |
|      | <b>Schedule:</b>           |   |
|      | <b>Project:</b>            | —   |
|      | <b>Project Manager:</b>    | Emily Christ  |
|      | <b>Program Amount:</b>     | \$800,000   |
|      | <b>New Program Amount:</b> | \$800,000   |
|      | <b>Requested Action:</b>   | Establish project.  |

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Item 9-24 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-24.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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|      |                            |   |
|------|----------------------------|---|
| 9-25 | <b>Route &amp; MP:</b>     | 160 @ MP  |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Moenkopi) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station            |
|      | <b>County:</b>             | Coconino  |
|      | <b>District:</b>           |   |
|      | <b>Schedule:</b>           |   |
|      | <b>Project:</b>            | —   |
|      | <b>Project Manager:</b>    | Emily Christ  |
|      | <b>Program Amount:</b>     | \$800,000   |
|      | <b>New Program Amount:</b> | \$800,000   |
|      | <b>Requested Action:</b>   | Establish project.                                  |

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Item 9-25 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-25.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |  |
|------|----------------------------|--|
| 9-26 | <b>Route &amp; MP:</b>     | 160 @ MP   |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Kayenta) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station           |
|      | <b>County:</b>             | Navajo   |
|      | <b>District:</b>           |  |
|      | <b>Schedule:</b>           |  |
|      | <b>Project:</b>            | —  |
|      | <b>Project Manager:</b>    | Emily Christ                                       |
|      | <b>Program Amount:</b>     | \$900,000  |
|      | <b>New Program Amount:</b> | \$900,000  |
|      | <b>Requested Action:</b>   | Establish project.                                 |

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Item 9-26 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-26.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |  |
|------|----------------------------|--|
| 9-27 | <b>Route &amp; MP:</b>     | 160 @ MP   |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Tonalea) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station           |
|      | <b>County:</b>             | Coconino   |
|      | <b>District:</b>           |  |
|      | <b>Schedule:</b>           |  |
|      | <b>Project:</b>            | —  |
|      | <b>Project Manager:</b>    | Emily Christ                                       |
|      | <b>Program Amount:</b>     | \$900,000  |
|      | <b>New Program Amount:</b> | \$900,000  |
|      | <b>Requested Action:</b>   | Establish project.                                 |

Item 9-27 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-27.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

|      |                            |   |
|------|----------------------------|---|
| 9-28 | <b>Route &amp; MP:</b>     | 160 @ MP  |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Mexican Water/Dennehotso) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station                            |
|      | <b>County:</b>             | Apache  |
|      | <b>District:</b>           |   |
|      | <b>Schedule:</b>           |   |
|      | <b>Project:</b>            | —   |
|      | <b>Project Manager:</b>    | Emily Christ  |
|      | <b>Program Amount:</b>     | \$900,000   |
|      | <b>New Program Amount:</b> | \$900,000   |
|      | <b>Requested Action:</b>   | Establish project.  |

Item 9-28 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-28.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously



|      |                            |  |
|------|----------------------------|--|
| 9-29 | <b>Route &amp; MP:</b>     | 160 @ MP   |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Red Mesa/Teec Nos Pos) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station                         |
|      | <b>County:</b>             | Apache   |
|      | <b>District:</b>           |  |
|      | <b>Schedule:</b>           |  |
|      | <b>Project:</b>            | —  |
|      | <b>Project Manager:</b>    | Emily Christ   |
|      | <b>Program Amount:</b>     | \$900,000  |
|      | <b>New Program Amount:</b> | \$900,000  |
|      | <b>Requested Action:</b>   | Establish project.   |

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Item 9-29 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-29.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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|      |                            |   |
|------|----------------------------|---|
| 9-30 | <b>Route &amp; MP:</b>     | 260 @ MP  |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (McNary) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station          |
|      | <b>County:</b>             | Apache  |
|      | <b>District:</b>           |   |
|      | <b>Schedule:</b>           |   |
|      | <b>Project:</b>            | —   |
|      | <b>Project Manager:</b>    | Emily Christ                                      |
|      | <b>Program Amount:</b>     | \$900,000   |
|      | <b>New Program Amount:</b> | \$900,000   |
|      | <b>Requested Action:</b>   | Establish project.                                |

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Item 9-30 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-30.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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|      |                            |  |
|------|----------------------------|--|
| 9-31 | <b>Route &amp; MP:</b>     | 260 @ MP   |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Heber/Overgaard) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station                   |
|      | <b>County:</b>             | Navajo   |
|      | <b>District:</b>           |  |
|      | <b>Schedule:</b>           |  |
|      | <b>Project:</b>            | —  |
|      | <b>Project Manager:</b>    | Emily Christ   |
|      | <b>Program Amount:</b>     | \$800,000  |
|      | <b>New Program Amount:</b> | \$800,000  |
|      | <b>Requested Action:</b>   | Establish project.   |

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Item 9-31 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-31.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |   |
|------|----------------------------|---|
| 9-32 | <b>Route &amp; MP:</b>     | 260 @ MP  |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Forest Lakes Estates) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station                        |
|      | <b>County:</b>             | Coconino  |
|      | <b>District:</b>           |   |
|      | <b>Schedule:</b>           |   |
|      | <b>Project:</b>            | —   |
|      | <b>Project Manager:</b>    | Emily Christ  |
|      | <b>Program Amount:</b>     | \$800,000   |
|      | <b>New Program Amount:</b> | \$800,000   |
|      | <b>Requested Action:</b>   | Establish project.  |

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Item 9-32 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-32.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |   |
|------|----------------------------|---|
| 9-33 | <b>Route &amp; MP:</b>     | 260 @ MP  |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Payson) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station          |
|      | <b>County:</b>             | Gila  |
|      | <b>District:</b>           |   |
|      | <b>Schedule:</b>           |   |
|      | <b>Project:</b>            | —   |
|      | <b>Project Manager:</b>    | Emily Christ                                      |
|      | <b>Program Amount:</b>     | \$800,000   |
|      | <b>New Program Amount:</b> | \$800,000   |
|      | <b>Requested Action:</b>   | Establish project.                                |

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Item 9-33 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-33.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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|      |                            |   |
|------|----------------------------|---|
| 9-34 | <b>Route &amp; MP:</b>     | 260 @ MP  |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Show Low) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station            |
|      | <b>County:</b>             | Navajo  |
|      | <b>District:</b>           |   |
|      | <b>Schedule:</b>           |   |
|      | <b>Project:</b>            | —   |
|      | <b>Project Manager:</b>    | Emily Christ  |
|      | <b>Program Amount:</b>     | \$800,000   |
|      | <b>New Program Amount:</b> | \$800,000   |
|      | <b>Requested Action:</b>   | Establish project.                                  |

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Item 9-34 was presented by: Emily Christ  
Chairperson called for a motion to approve Item 9-34.  
Iqbal Hossain made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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|      |                            |   |
|------|----------------------------|---|
| 9-35 | <b>Route &amp; MP:</b>     | 347 @ MP  |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Maricopa) |
|      | <b>Type of Work:</b>       | Deploy Electric Vehicle Charging Station            |
|      | <b>County:</b>             | Pinal   |
|      | <b>District:</b>           |   |
|      | <b>Schedule:</b>           |   |
|      | <b>Project:</b>            | —   |
|      | <b>Project Manager:</b>    | Emily Christ  |
|      | <b>Program Amount:</b>     | \$800,000   |
|      | <b>New Program Amount:</b> | \$800,000   |
|      | <b>Requested Action:</b>   | Establish project.                                  |

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Item 9-35 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-35.  
 Iqbal Hossain made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |  |
|------|----------------------------|--|
| 9-36 | <b>Route &amp; MP:</b>     | 999 @ MP   |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (Interstate) (FY26) |
|      | <b>Type of Work:</b>       | Project delivery oversight                                   |
|      | <b>County:</b>             | Statewide  |
|      | <b>District:</b>           |  |
|      | <b>Schedule:</b>           |  |
|      | <b>Project:</b>            | MEV0101X TIP#: 104955  |
|      | <b>Project Manager:</b>    | Emily Christ   |
|      | <b>Program Amount:</b>     | \$0  |
|      | <b>New Program Amount:</b> | \$525,000  |
|      | <b>Requested Action:</b>   | Establish new project.                                       |

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Item 9-36 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-36.  
 Maysa Hanna made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |   |
|------|----------------------------|---|
| 9-37 | <b>Route &amp; MP:</b>     | 999 @ MP  |
|      | <b>Project Name:</b>       | Electric Vehicle Charging Infrastructure (State Highway) (FY26) |
|      | <b>Type of Work:</b>       | Prepare Solicitation  |
|      | <b>County:</b>             | Statewide   |
|      | <b>District:</b>           |   |
|      | <b>Schedule:</b>           |   |
|      | <b>Project:</b>            | _ TIP#: 104955  |
|      | <b>Project Manager:</b>    | Emily Christ  |
|      | <b>Program Amount:</b>     | \$0   |
|      | <b>New Program Amount:</b> | \$1,325,000   |
|      | <b>Requested Action:</b>   | Establish new project.  |

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Item 9-37 was presented by: Emily Christ  
 Chairperson called for a motion to approve Item 9-37.  
 Iqbal Hossain made the motion to approve.  
 Carmen Rose seconded the motion.  
 Motion carried unanimously

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|      |                            |                               |
|------|----------------------------|-------------------------------|
| 9-38 | <b>Route &amp; MP:</b>     | 0000 @ MP TBC                 |
|      | <b>Project Name:</b>       | MOENAVE ST & ARIZONA BLVD     |
|      | <b>Type of Work:</b>       | INSTALL INTERSECTION LIGHTING |
|      | <b>County:</b>             | Coconino                      |
|      | <b>District:</b>           | Northcentral                  |
|      | <b>Schedule:</b>           |                               |
|      | <b>Project:</b>            | T047801D TIP#: 103652         |
|      | <b>Project Manager:</b>    | Judah Cain                    |
|      | <b>Program Amount:</b>     | \$30,000                      |
|      | <b>New Program Amount:</b> | \$0                           |
|      | <b>Requested Action:</b>   | Delete project.               |

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Item 9-38 was presented by: Judah Cain  
 Chairperson called for a motion to approve Item 9-38.  
 Maysa Hanna made the motion to approve.  
 Amy Ritz seconded the motion.  
 Motion carried unanimously

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|      |                            |                               |
|------|----------------------------|-------------------------------|
| 9-39 | <b>Route &amp; MP:</b>     | 0000 @ MP TBC                 |
|      | <b>Project Name:</b>       | MOENAVE ST & ARIZONA BLVD     |
|      | <b>Type of Work:</b>       | INSTALL INTERSECTION LIGHTING |
|      | <b>County:</b>             | Coconino                      |
|      | <b>District:</b>           | Northcentral                  |
|      | <b>Schedule:</b>           |                               |
|      | <b>Project:</b>            | T047803D TIP#: 103652         |
|      | <b>Project Manager:</b>    | Judah Cain                    |
|      | <b>Program Amount:</b>     | \$288,000                     |
|      | <b>New Program Amount:</b> | \$0                           |
|      | <b>Requested Action:</b>   | Delete project.               |

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Item 9-39 was presented by: Judah Cain  
Chairperson called for a motion to approve Item 9-39.  
Maysa Hanna made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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|      |                            |                               |
|------|----------------------------|-------------------------------|
| 9-40 | <b>Route &amp; MP:</b>     | 0000 @ MP TBC                 |
|      | <b>Project Name:</b>       | MOENAVE ST & ARIZONA BLVD     |
|      | <b>Type of Work:</b>       | INSTALL INTERSECTION LIGHTING |
|      | <b>County:</b>             | Coconino                      |
|      | <b>District:</b>           | Northcentral                  |
|      | <b>Schedule:</b>           | FY 2027                       |
|      | <b>Project:</b>            | T047801C TIP#: 103652         |
|      | <b>Project Manager:</b>    | Judah Cain                    |
|      | <b>Program Amount:</b>     | \$321,000                     |
|      | <b>New Program Amount:</b> | \$0                           |
|      | <b>Requested Action:</b>   | Delete project.               |

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Item 9-40 was presented by: Judah Cain  
Chairperson called for a motion to approve Item 9-40.  
Maysa Hanna made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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|      |                            |                                      |
|------|----------------------------|--------------------------------------|
| 9-41 | <b>Route &amp; MP:</b>     | 0000 @ MP GGI                        |
|      | <b>Project Name:</b>       | GOLDEN HILL RD, ALBERTA DR - MAIN ST |
|      | <b>Type of Work:</b>       | CONSTRUCT SIDEWALK                   |
|      | <b>County:</b>             | Gila                                 |
|      | <b>District:</b>           | Southeast                            |
|      | <b>Schedule:</b>           | FY 2025                              |
|      | <b>Project:</b>            | T053601C TIP#: 104259                |
|      | <b>Project Manager:</b>    | Tricia Brown                         |
|      | <b>Program Amount:</b>     | \$495,000                            |
|      | <b>New Program Amount:</b> | \$0                                  |
|      | <b>Requested Action:</b>   | Delete project.                      |

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Item 9-41 was presented by: Tricia Brown  
Chairperson called for a motion to approve Item 9-41.  
Elise Maza made the motion to approve.  
Maysa Hanna seconded the motion.  
Motion carried unanimously

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|      |                            |                                    |
|------|----------------------------|------------------------------------|
| 9-42 | <b>Route &amp; MP:</b>     | 0000 @ MP CCH                      |
|      | <b>Project Name:</b>       | RUCKER CANYON RD @ WHITEWATER DRAW |
|      | <b>Type of Work:</b>       | REPLACE BRIDGE                     |
|      | <b>County:</b>             | Cochise                            |
|      | <b>District:</b>           | Southeast                          |
|      | <b>Schedule:</b>           |                                    |
|      | <b>Project:</b>            | T062801L TIP#: 104639              |
|      | <b>Project Manager:</b>    | Wesley Scatena                     |
|      | <b>Program Amount:</b>     | \$0                                |
|      | <b>New Program Amount:</b> | \$15,000                           |
|      | <b>Requested Action:</b>   | Establish new project.             |

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Item 9-42 was presented by: Wesley Scatena  
Chairperson called for a motion to approve Item 9-42.  
Elise Maza made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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|      |                            |                                    |
|------|----------------------------|------------------------------------|
| 9-43 | <b>Route &amp; MP:</b>     | 0000 @ MP CCH                      |
|      | <b>Project Name:</b>       | RUCKER CANYON RD @ WHITEWATER DRAW |
|      | <b>Type of Work:</b>       | REPLACE BRIDGE                     |
|      | <b>County:</b>             | Cochise                            |
|      | <b>District:</b>           | Southeast                          |
|      | <b>Schedule:</b>           |                                    |
|      | <b>Project:</b>            | T062803L TIP#: 104639              |
|      | <b>Project Manager:</b>    | Wesley Scatena                     |
|      | <b>Program Amount:</b>     | \$0                                |
|      | <b>New Program Amount:</b> | \$120,000                          |
|      | <b>Requested Action:</b>   | Establish new project.             |

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Item 9-43 was presented by: Wesley Scatena  
Chairperson called for a motion to approve Item 9-43.  
Elise Maza made the motion to approve.  
Amy Ritz seconded the motion.  
Motion carried unanimously

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|      |                            |                         |
|------|----------------------------|-------------------------|
| 9-44 | <b>Route &amp; MP:</b>     | 0000 @ MP SRI           |
|      | <b>Project Name:</b>       | ALMA SCHOOL ROAD BRIDGE |
|      | <b>Type of Work:</b>       | SCOPING                 |
|      | <b>County:</b>             | Maricopa                |
|      | <b>District:</b>           | Phoenix                 |
|      | <b>Schedule:</b>           |                         |
|      | <b>Project:</b>            |                         |
|      | <b>Project Manager:</b>    | David Benton            |
|      | <b>Program Amount:</b>     | \$0                     |
|      | <b>New Program Amount:</b> | \$110,000               |
|      | <b>Requested Action:</b>   | Establish new project.  |

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Item 9-44 was presented by: David Benton  
Chairperson called for a motion to approve Item 9-44.  
Elise Maza made the motion to approve.  
Maysa Hanna seconded the motion.  
Motion carried unanimously

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**10. MEETING RECORDING AND MINUTES**

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

**11. UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

|              |           |            |
|--------------|-----------|------------|
| Aug. 6, 2025 | Wednesday | 10:00 a.m. |
| Sep. 3, 2025 | Wednesday | 10:00 a.m. |
| Oct. 1, 2025 | Wednesday | 10:00 a.m. |
| Nov. 5, 2025 | Wednesday | 10:00 a.m. |
| Dec. 3, 2025 | Wednesday | 10:00 a.m. |

**ADJOURNMENT**

12:29 p.m.

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**WEB LINKS FOR REFERENCE**

*Priority Programming Website:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

Program Obligation Status Board Authority SFY26

as of 08/04/2025

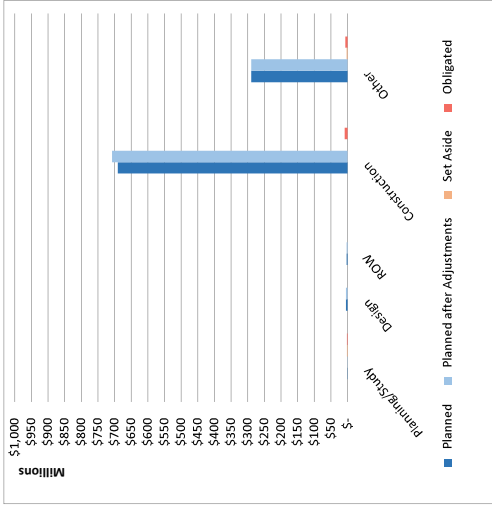
GREATER ARIZONA PROJECTS

|                | Planned           | Adjustments      | Planned after Adjustments | Set Aside       | Obligated        | Total Set Aside & Obligated | % SA/Obl of Planned |
|----------------|-------------------|------------------|---------------------------|-----------------|------------------|-----------------------------|---------------------|
| Planning/Study | \$ 1,000,000      | \$ -             | \$ 1,000,000              | \$ 1,956,056.89 | \$ 1,703,537.11  | \$ 3,659,594.00             | 365.96%             |
| Design         | \$ 4,300,000      | \$ 64,025.61     | \$ 4,364,026              | \$ -            | \$ 849,290.00    | \$ 849,290.00               | 19.75%              |
| ROW            | \$ 2,471,938      | \$ 0.26          | \$ 2,471,938              | \$ -            | \$ -             | \$ -                        | 0.00%               |
| Construction   | \$ 689,892,084    | \$ 17,648,362.34 | \$ 707,540,446            | \$ -            | \$ 8,849,008.00  | \$ 8,849,008.00             | 1.28%               |
| Other          | \$ 289,066,516    | \$ 134,187.15    | \$ 289,200,703            | \$ 3,273,880.00 | \$ 6,732,509.02  | \$ 10,006,389.02            | 3.46%               |
| Total          | \$ 986,730,538.00 | \$ 17,846,575.36 | \$ 1,004,577,113          | \$ 5,229,936.89 | \$ 18,134,344.13 | \$ 23,364,281.02            | 2.37%               |

SW Total Check \$

|                   | # of transactions | % of transactions | Set Aside      | Obligated        | Total Set Aside & Obligated |
|-------------------|-------------------|-------------------|----------------|------------------|-----------------------------|
| Adjustments       |                   |                   |                |                  |                             |
| Cancelled         | 0                 | 0.00%             | \$ -           | \$ -             | \$ -                        |
| Deferred          | 0                 | 0.00%             | \$ -           | \$ -             | \$ -                        |
| Awards Over/Under | 18                | 10.23%            | \$ (28,665.00) | \$ 15,433,524.00 | \$ 15,404,859.00            |
| Final Vouchers    | 20                | 11.36%            | \$ -           | \$ 2,441,716.36  | \$ 2,441,716.36             |
| Total Adjustments | 38                | 21.59%            | \$ (28,665.00) | \$ 17,875,240.36 | \$ 17,846,575.36            |

|                             | # of transactions | % of transactions | Set Aside                                      | Obligated         | Total Set Aside & Obligated |
|-----------------------------|-------------------|-------------------|--|-------------------|-----------------------------|
| Set Aside & Obligated       |                   |                   |  |                   |                             |
| New Projects                | 57                | 32.39%            | \$ 4,228,723.19                                | \$ 21,248,292.81  | \$ 1,004,577,113.36         |
| Advanced                    | 0                 | 0.00%             | \$ -   | \$ -              | \$ -                        |
| Change Orders/Overruns      | 0                 | 0.00%             | \$ -   | \$ -              | \$ -                        |
| Design Budget Changes       | 7                 | 3.98%             | \$ -   | \$ (24,668.30)    | \$ (24,668.30)              |
| Transfers                   | 4                 | 2.27%             | \$ -   | \$ 1,375,687.00   | \$ 1,375,687.00             |
| Other Funding Revisions     | 70                | 39.77%            | \$ 1,001,213.70                                | \$ (4,464,967.38) | \$ (3,463,753.68)           |
| Total Set Aside & Obligated | 138               | 78.41%            | \$ 5,229,936.89                                | \$ 18,134,344.13  | \$ 23,364,281.02            |
| Total                       | 176               | 100.00%           | \$ % Set Aside/Obligated of Planned after Adj* |                   | \$ 2.33%                    |



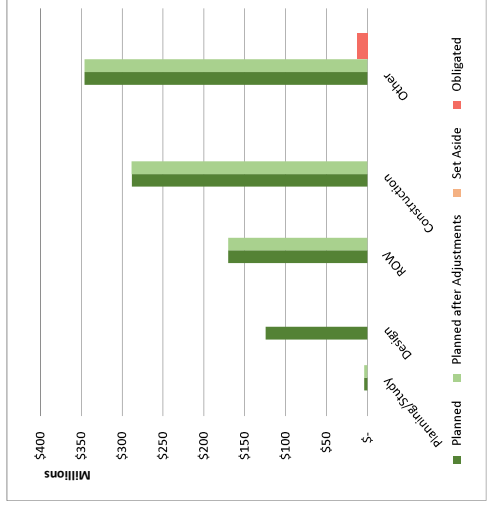
MAG PROGRAM

|                | Planned        | Adjustments | Planned after Adjustments | Set Aside | Obligated        | Total Set Aside & Obligated | % SA/Obl of Planned |
|----------------|----------------|-------------|---------------------------|-----------|------------------|-----------------------------|---------------------|
| Planning/Study | \$ 3,500,786   | \$ -        | \$ 3,500,786              | \$ -      | \$ -             | \$ -                        | 0.00%               |
| Design         | \$ 124,430,009 | \$ -        | \$ 124,430,009            | \$ -      | \$ -             | \$ -                        | 0.00%               |
| ROW            | \$ 170,051,675 | \$ -        | \$ 170,051,675            | \$ -      | \$ -             | \$ -                        | 0.00%               |
| Construction   | \$ 288,202,804 | \$ 176,062  | \$ 288,378,866            | \$ -      | \$ -             | \$ -                        | 0.00%               |
| Other          | \$ 346,110,012 | \$ 3        | \$ 346,110,015            | \$ -      | \$ 12,870,675.63 | \$ 12,870,675.63            | 3.72%               |
| Total          | \$ 932,295,286 | \$ 176,065  | \$ 932,471,351            | \$ -      | \$ 12,870,675.63 | \$ 12,870,675.63            | 1.38%               |

MAG Total Check \$

|                   | # of transactions | % of transactions | Set Aside | Obligated     | Total Set Aside & Obligated |
|-------------------|-------------------|-------------------|-----------|---------------|-----------------------------|
| Adjustments       |                   |                   |           |               |                             |
| Cancelled         | 0                 | 0.00%             | \$ -      | \$ -          | \$ 932,295,286              |
| Deferred          | 0                 | 0.00%             | \$ -      | \$ -          | \$ -                        |
| Awards Over/Under | 0                 | 0.00%             | \$ -      | \$ 176,062.00 | \$ 176,062.00               |
| Final Vouchers    | 1                 | 12.50%            | \$ -      | \$ 2.97       | \$ 2.97                     |
| Total Adjustments | 1                 | 12.50%            | \$ -      | \$ 176,064.97 | \$ 176,064.97               |

|                             | # of transactions | % of transactions | Set Aside                                      | Obligated        | Total Set Aside & Obligated |
|-----------------------------|-------------------|-------------------|--|------------------|-----------------------------|
| Set Aside & Obligated       |                   |                   |  |                  |                             |
| New Projects                | 4                 | 50.00%            | \$ -   | \$ 6,220,851.63  | \$ 932,471,351              |
| Advanced                    | 0                 | 0.00%             | \$ -   | \$ -             | \$ 6,220,851.63             |
| Change Orders/Overruns      | 0                 | 0.00%             | \$ -   | \$ -             | \$ -                        |
| Design Budget Changes       | 0                 | 0.00%             | \$ -   | \$ -             | \$ -                        |
| Transfers                   | 0                 | 0.00%             | \$ -   | \$ -             | \$ -                        |
| Other Funding Revisions     | 3                 | 37.50%            | \$ -   | \$ 6,649,824.00  | \$ 6,649,824.00             |
| Total Set Aside & Obligated | 7                 | 87.50%            | \$ -   | \$ 12,870,675.63 | \$ 12,870,675.63            |
| Total                       | 8                 | 100.00%           | \$ % Set Aside/Obligated of Planned after Adj* |                  | \$ 1.38%                    |



Program Obligation Status Board Authority SFY26

| Phase          | Planned | Planned after Adjustments | Set Aside | Obligated | Other |
|----------------|---------|---------------------------|-----------|-----------|-------|
| Planning/Study | \$100M  | \$10M                     | \$0M      | \$0M      | \$0M  |
| Design         | \$10M   | \$10M                     | \$0M      | \$0M      | \$0M  |
| ROW            | \$10M   | \$10M                     | \$0M      | \$0M      | \$0M  |
| Construction   | \$150M  | \$10M                     | \$0M      | \$0M      | \$0M  |
| Other          | \$0M    | \$0M                      | \$0M      | \$0M      | \$0M  |

Horizontal bar chart showing the distribution of project status by project type. The Y-axis represents Millions, ranging from -\$ to \$1,300. The X-axis lists project types: Planning/Study, Design, ROW, Construction, and Other. The legend indicates five status categories: Planned (dark grey), Planned After Adjustments (light grey), Set Aside (orange), Obligated (red), and Other (dark grey).

| Project Type   | Planned  | Planned After Adjustments | Set Aside | Obligated | Other |
|----------------|----------|---------------------------|-----------|-----------|-------|
| Planning/Study | ~\$1,250 | ~\$1,250                  | ~\$10     | ~\$10     | ~\$10 |
| Design         | ~\$200   | ~\$200                    | ~\$10     | ~\$10     | ~\$10 |
| ROW            | ~\$200   | ~\$200                    | ~\$10     | ~\$10     | ~\$10 |
| Construction   | ~\$1,250 | ~\$1,250                  | ~\$10     | ~\$10     | ~\$10 |
| Other          | ~\$650   | ~\$650                    | ~\$10     | ~\$10     | ~\$10 |

|                | Planned                 | Adjustments          | Planned After<br>Adjustments | Set Aside           | Obligated            | Total Set Aside & Obligated | % Planned /<br>% Obl. |
|----------------|-------------------------|----------------------|------------------------------|---------------------|----------------------|-----------------------------|-----------------------|
| Planning/Study | \$ 4,500,786            | \$ -                 | \$ 4,500,786                 | \$ 1,956,057        | \$ 1,703,537         | \$ 3,659,594                | 81.31%                |
| Design         | \$ 133,730,009          | \$ 64,026            | \$ 133,794,035               | \$ -                | \$ 849,290           | \$ 849,290                  | 0.64%                 |
| ROW            | \$ 187,123,613          | \$ 0                 | \$ 187,123,613               | \$ -                | \$ -                 | \$ -                        | 0.00%                 |
| Construction   | \$ 1,144,016,888        | \$ 17,824,424        | \$ 1,161,841,312             | \$ -                | \$ 8,849,008         | \$ 8,849,008                | 0.77%                 |
| Other          | \$ 201,204,444          | \$ 18,022,640        | \$ 219,227,084               | \$ 3,273,880        | \$ 19,603,185        | \$ 22,877,065               | 3.60%                 |
| <b>Total</b>   | <b>\$ 2,104,574,740</b> | <b>\$ 18,022,640</b> | <b>\$ 2,122,597,380</b>      | <b>\$ 5,229,937</b> | <b>\$ 31,005,020</b> | <b>\$ 36,234,957</b>        | <b>1.72%</b>          |

A horizontal bar chart showing the distribution of responses for various project phases across five categories: Planned, Planned After Adjustments, Set Aside, Obligated, and Other. The Y-axis represents the number of responses, ranging from -\$ to \$800. The X-axis lists the project phases: Planning/Study, Design, ROW, Construction, and Other.

| Project Phase  | Planned | Planned After Adjustments | Set Aside | Obligated | Other |
|----------------|---------|---------------------------|-----------|-----------|-------|
| Planning/Study | ~\$750  | ~\$750                    | ~\$10     | ~\$10     | ~\$10 |
| Design         | ~\$150  | ~\$150                    | ~\$10     | ~\$10     | ~\$10 |
| ROW            | ~\$200  | ~\$200                    | ~\$10     | ~\$10     | ~\$10 |
| Construction   | ~\$750  | ~\$750                    | ~\$10     | ~\$10     | ~\$10 |
| Other          | ~\$650  | ~\$650                    | ~\$10     | ~\$10     | ~\$10 |

as of 08/04/2025

Program Obligation Status Other Funds SFY26

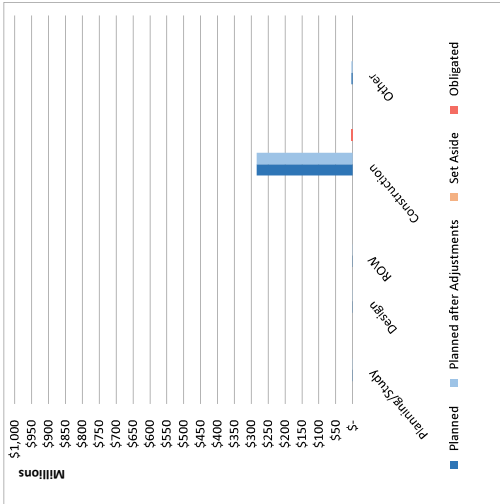
GREATER ARIZONA PROJECTS

| Planned                     | Adjustments | Planned after Adjustments | Set Aside | Obligated       | Total Set Aside & Obligated | % SA/Obl of Planned |
|-----------------------------|-------------|---------------------------|-----------|-----------------|-----------------------------|---------------------|
| Planning/Study \$ 1,300,000 | \$ -        | \$ 1,300,000              | \$ -      | \$ -            | \$ -                        | 0.00%               |
| Design \$ 700,000           | \$ -        | \$ 700,000                | \$ -      | \$ -            | \$ -                        | 0.00%               |
| ROW \$ 81,938               | \$ -        | \$ 81,938                 | \$ -      | \$ -            | \$ -                        | 0.00%               |
| Construction \$ 284,295,337 | \$ -        | \$ 284,295,337            | \$ -      | \$ 2,710,913.00 | \$ 2,710,913.00             | 0.95%               |
| Other \$ 3,875,000          | \$ -        | \$ 3,875,000              | \$ -      | \$ -            | \$ -                        | 0.00%               |
| Total \$ 290,252,275.00     | \$ -        | \$ 290,252,275            | \$ -      | \$ 2,710,913.00 | \$ 2,710,913.00             | 0.93%               |

SW Total Check \$ -

| # of transactions |   | % of transactions | Set Aside |      | Obligated |      | Total Set Aside & Obligated |
|-------------------|---|-------------------|-----------|------|-----------|------|-----------------------------|
| Adjustments       |   |                   |           |      | Planned   |      | \$ 290,252,275.00           |
| Cancelled         | 0 | 0.00%             | \$ -      | \$ - | \$ -      | \$ - | -                           |
| Deferred          | 0 | 0.00%             | \$ -      | \$ - | \$ -      | \$ - | -                           |
| Awards Over/Under | 0 | 0.00%             | \$ -      | \$ - | \$ -      | \$ - | -                           |
| Final Vouchers    | 0 | 0.00%             | \$ -      | \$ - | \$ -      | \$ - | -                           |
| Total Adjustments | 0 | 0.00%             | \$ -      | \$ - | \$ -      | \$ - | -                           |

| # of transactions           |   | % of transactions | Set Aside                                   |      | Obligated                 |      | Total Set Aside & Obligated |
|-----------------------------|---|-------------------|---|------|---------------------------|------|-----------------------------|
| Set Aside & Obligated       |   |                   |   |      | Planned after Adjustments |      | \$ 290,252,275.00           |
| New Projects                | 1 | 100.00%           | \$ -  | \$ - | \$ 2,710,913.00           | \$ - | 2,710,913.00                |
| Advanced                    | 0 | 0.00%             | \$ -  | \$ - | \$ -                      | \$ - | -                           |
| Change Orders/Overruns      | 0 | 0.00%             | \$ -  | \$ - | \$ -                      | \$ - | -                           |
| Design Budget Changes       | 0 | 0.00%             | \$ -  | \$ - | \$ -                      | \$ - | -                           |
| Transfers                   | 0 | 0.00%             | \$ -  | \$ - | \$ -                      | \$ - | -                           |
| Other Funding Revisions     | 0 | 0.00%             | \$ -  | \$ - | \$ -                      | \$ - | -                           |
| Total Set Aside & Obligated | 1 | 100.00%           | \$ -  | \$ - | \$ 2,710,913.00           | \$ - | 2,710,913.00                |
| Total                       | 1 | 100.00%           | % Set Aside/Obligated of Planned after Adj* |      |                           |      | 0.93%                       |



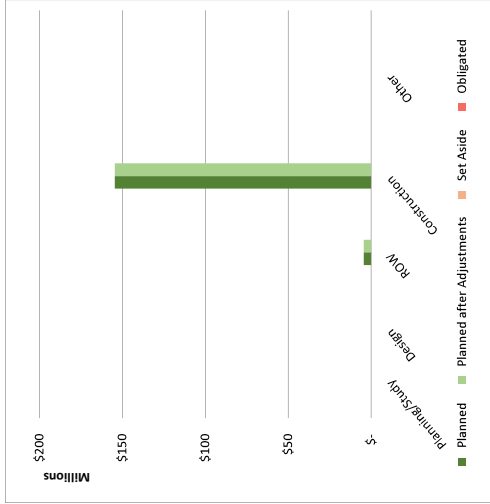
MAG PROGRAM

| Planned                     | Adjustments | Planned after Adjustments | Set Aside | Obligated | Total Set Aside & Obligated | % SA/Obl of Planned |
|-----------------------------|-------------|---------------------------|-----------|-----------|-----------------------------|---------------------|
| Planning/Study \$ -         | \$ -        | \$ -                      | \$ -      | \$ -      | \$ -                        | 0.00%               |
| Design \$ -                 | \$ -        | \$ -                      | \$ -      | \$ -      | \$ -                        | 0.00%               |
| ROW \$ 4,343,000            | \$ -        | \$ 4,343,000              | \$ -      | \$ -      | \$ -                        | 0.00%               |
| Construction \$ 154,627,854 | \$ -        | \$ 154,627,854            | \$ -      | \$ -      | \$ -                        | 0.00%               |
| Other \$ -                  | \$ -        | \$ -                      | \$ -      | \$ -      | \$ -                        | 0.00%               |
| Total \$ 158,970,854        | \$ -        | \$ 158,970,854            | \$ -      | \$ -      | \$ -                        | 0.00%               |

MAG Total Check \$ -

| # of transactions |   | % of transactions | Set Aside |      | Obligated |      | Total Set Aside & Obligated |
|-------------------|---|-------------------|-----------|------|-----------|------|-----------------------------|
| Adjustments       |   |                   |           |      | Planned   |      | \$ 158,970,854              |
| Cancelled         | 0 | 0.00%             | \$ -      | \$ - | \$ -      | \$ - | -                           |
| Deferred          | 0 | 0.00%             | \$ -      | \$ - | \$ -      | \$ - | -                           |
| Awards Over/Under | 0 | 0.00%             | \$ -      | \$ - | \$ -      | \$ - | -                           |
| Final Vouchers    | 0 | 0.00%             | \$ -      | \$ - | \$ -      | \$ - | -                           |
| Total Adjustments | 0 | 0.00%             | \$ -      | \$ - | \$ -      | \$ - | -                           |

| # of transactions           |   | % of transactions | Set Aside                                   |      | Obligated                 |      | Total Set Aside & Obligated |
|-----------------------------|---|-------------------|---|------|---------------------------|------|-----------------------------|
| Set Aside & Obligated       |   |                   |   |      | Planned after Adjustments |      | \$ 158,970,854              |
| New Projects                | 0 | 0.00%             | \$ -  | \$ - | \$ -                      | \$ - | -                           |
| Advanced                    | 0 | 0.00%             | \$ -  | \$ - | \$ -                      | \$ - | -                           |
| Change Orders/Overruns      | 0 | 0.00%             | \$ -  | \$ - | \$ -                      | \$ - | -                           |
| Design Budget Changes       | 0 | 0.00%             | \$ -  | \$ - | \$ -                      | \$ - | -                           |
| Transfers                   | 0 | 0.00%             | \$ -  | \$ - | \$ -                      | \$ - | -                           |
| Other Funding Revisions     | 0 | 0.00%             | \$ -  | \$ - | \$ -                      | \$ - | -                           |
| Total Set Aside & Obligated | 0 | 0.00%             | \$ -  | \$ - | \$ -                      | \$ - | -                           |
| Total                       | 0 | 0.00%             | % Set Aside/Obligated of Planned after Adj* |      |                           |      | 0.00%                       |



Program Obligation Status Other Funds SFY26

33

STATEWIDE CONTINGENCY SUBPROGRAMS  
as of 08/04/2025

Contingency Status Summary SFY26  
Set Aside/Obligated

| Federal Statewide Engineering Development Support Contingency<br>(70026) | Jul<br>Actual     | Aug<br>Actual | Sept<br>Actual | Oct<br>Actual | Nov<br>Actual | Dec<br>Actual | Jan<br>Actual | Feb<br>Actual | Mar<br>Actual | Apr<br>Actual | May<br>Actual | Jun<br>Actual | YTD          |
|--|-------------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Beginning Balance  | 2,000,000.00      | 2,000,000.00  | 2,000,000.00   | 2,000,000.00  | 2,000,000.00  | 2,000,000.00  | 2,000,000.00  | 2,000,000.00  | 2,000,000.00  | 2,000,000.00  | 2,000,000.00  | 2,000,000.00  | 2,000,000.00 |
| Adjustments  | # of <sup>1</sup> |               |                |               |               |               |               |               |               |               |               |               |              |
| Cancelled/Deferred Projects <sup>2</sup>                                 | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| Construction Awards Under/(Over) <sup>3</sup>                            | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| Final Vouchers <sup>4</sup>  | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| Budget Transfers <sup>5</sup>  | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| New Projects <sup>6</sup>  | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| Advanced Projects <sup>7</sup>   | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| Construction Change Orders/Overruns <sup>8</sup>                         | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| Design Budget Changes <sup>9</sup>                                       | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| Other Funding Revisions <sup>10</sup>                                    | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| Total Changes by Month   |                   | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| Ending Balance   | 0                 | 2,000,000.00  | 2,000,000.00   | 2,000,000.00  | 2,000,000.00  | 2,000,000.00  | 2,000,000.00  | 2,000,000.00  | 2,000,000.00  | 2,000,000.00  | 2,000,000.00  | 2,000,000.00  | 2,000,000.00 |

| Federal Statewide Construction Contingency<br>(72326) | Jul<br>Actual     | Aug<br>Actual | Sept<br>Actual | Oct<br>Actual | Nov<br>Actual | Dec<br>Actual | Jan<br>Actual | Feb<br>Actual | Mar<br>Actual | Apr<br>Actual | May<br>Actual | Jun<br>Actual | YTD           |
|---|-------------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Beginning Balance                                     | 5,000,000.00      | 24,788,872.40 | 24,788,872.40  | 24,788,872.40 | 24,788,872.40 | 24,788,872.40 | 24,788,872.40 | 24,788,872.40 | 24,788,872.40 | 24,788,872.40 | 24,788,872.40 | 24,788,872.40 | 5,000,000.00  |
| Adjustments   | # of <sup>1</sup> |               |                |               |               |               |               |               |               |               |               |               |               |
| Cancelled/Deferred Projects <sup>2</sup>              | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| Construction Awards Under/(Over) <sup>3</sup>         | 18                | 15,404,859.00 | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 15,404,859.00 |
| Final Vouchers <sup>4</sup>                           | 16                | 2,437,506.40  | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 2,437,506.40  |
| Budget Transfers <sup>5</sup>                         | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| New Projects <sup>6</sup>                             | 4                 | 1,946,507.00  | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 1,946,507.00  |
| Advanced Projects <sup>7</sup>                        | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| Construction Change Orders/Overruns <sup>8</sup>      | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| Design Budget Changes <sup>9</sup>                    | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| Other Funding Revisions <sup>10</sup>                 | 1                 | 19,788,872.40 | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 19,788,872.40 |
| Total Changes by Month                                | 39                | 24,788,872.40 | 24,788,872.40  | 24,788,872.40 | 24,788,872.40 | 24,788,872.40 | 24,788,872.40 | 24,788,872.40 | 24,788,872.40 | 24,788,872.40 | 24,788,872.40 | 24,788,872.40 | 24,788,872.40 |

| Non Federal Statewide Contingency<br>(79926)     | Jul<br>Actual     | Aug<br>Actual | Sept<br>Actual | Oct<br>Actual | Nov<br>Actual | Dec<br>Actual | Jan<br>Actual | Feb<br>Actual | Mar<br>Actual | Apr<br>Actual | May<br>Actual | Jun<br>Actual | YTD        |
|--|-------------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------|
| Beginning Balance                                | 0.00              | 437,681.52    | 437,681.52     | 437,681.52    | 437,681.52    | 437,681.52    | 437,681.52    | 437,681.52    | 437,681.52    | 437,681.52    | 437,681.52    | 437,681.52    | 0.00       |
| Adjustments                                      | # of <sup>1</sup> |               |                |               |               |               |               |               |               |               |               |               |            |
| Cancelled/Deferred Projects <sup>2</sup>         | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00       |
| Construction Awards Under/(Over) <sup>3</sup>    | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00       |
| Final Vouchers <sup>4</sup>                      | 6                 | 4,209.96      | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 4,209.96   |
| Budget Transfers <sup>5</sup>                    | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00       |
| New Projects <sup>6</sup>                        | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00       |
| Advanced Projects <sup>7</sup>                   | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00       |
| Construction Change Orders/Overruns <sup>8</sup> | 0                 | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00       |
| Design Budget Changes <sup>9</sup>               | 1                 | 435,668.30    | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 435,668.30 |
| Other Funding Revisions <sup>10</sup>            | 3                 | (2,196.74)    | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | (2,196.74) |
| Total Changes by Month                           | 10                | 437,681.52    | 437,681.52     | 437,681.52    | 437,681.52    | 437,681.52    | 437,681.52    | 437,681.52    | 437,681.52    | 437,681.52    | 437,681.52    | 437,681.52    | 437,681.52 |

Footnotes: <sup>1</sup> Number of approved PRB requests. <sup>2</sup> Reflects increase of Subprogram due to project funding being cancelled. <sup>3</sup> (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. <sup>4</sup> Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. <sup>5</sup> A transfer of budget authority to another item or subprogram. <sup>6</sup> Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. <sup>7</sup> Reflects decrease of Subprogram due to project being advanced from future year. <sup>8</sup> (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. <sup>9</sup> (Decreases)/Increases of Subprogram for reasons not otherwise identified. <sup>10</sup> (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction.

as of 08/04/2025

Contingency Status Summary SFY26

Set Aside/Obligated

MAG CONTINGENCY SUBPROGRAM  
Federal MAG Contingency  
(49526)

| Beginning Balance                                |                   | Jul<br>Actual | Aug<br>Actual | Sept<br>Actual | Oct<br>Actual | Nov<br>Actual | Dec<br>Actual | Jan<br>Actual | Feb<br>Actual | Mar<br>Actual | Apr<br>Actual | May<br>Actual | Jun<br>Actual | YTD          |
|--|-------------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
|  | # of <sup>1</sup> |               |               |                |               |               |               |               |               |               |               |               |               |              |
| Adjustments:                                     |                   |               |               |                |               |               |               |               |               |               |               |               |               |              |
| Cancelled/Deferred Projects <sup>2</sup>         | 0                 | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| Construction Awards Under/(Over) <sup>3</sup>    | 0                 | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| Final Vouchers <sup>4</sup>                      | 0                 | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| Budget Transfers <sup>5</sup>                    | 0                 | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| New Projects <sup>6</sup>                        | 0                 | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| Advanced Projects <sup>7</sup>                   | 0                 | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| Construction Change Orders/Overruns <sup>8</sup> | 0                 | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| Design Budget Changes <sup>9</sup>               | 0                 | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| Other Funding Revisions <sup>10</sup>            | 1                 | 1,672,862.00  | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 1,672,862.00 |
| Ending Balance                                   | 1                 | 1,672,862.00  | 1,672,862.00  | 1,672,862.00   | 1,672,862.00  | 1,672,862.00  | 1,672,862.00  | 1,672,862.00  | 1,672,862.00  | 1,672,862.00  | 1,672,862.00  | 1,672,862.00  | 1,672,862.00  | 1,672,862.00 |

Non-Federal RARE Contingency  
(49526)

| Beginning Balance                                |                   | Jul<br>Actual | Aug<br>Actual | Sept<br>Actual | Oct<br>Actual | Nov<br>Actual | Dec<br>Actual | Jan<br>Actual | Feb<br>Actual | Mar<br>Actual | Apr<br>Actual | May<br>Actual | Jun<br>Actual | YTD        |
|--|-------------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------|
|  | # of <sup>1</sup> |               |               |                |               |               |               |               |               |               |               |               |               |            |
| Adjustments:                                     |                   |               |               |                |               |               |               |               |               |               |               |               |               |            |
| Cancelled/Deferred Projects <sup>2</sup>         | 0                 | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00       |
| Construction Awards Under/(Over) <sup>3</sup>    | 2                 | 176,064.97    | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 176,064.97 |
| Final Vouchers <sup>4</sup>                      | 1                 | 2.97          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 2.97       |
| Budget Transfers <sup>5</sup>                    | 0                 | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00       |
| New Projects <sup>6</sup>                        | 0                 | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00       |
| Advanced Projects <sup>7</sup>                   | 0                 | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00       |
| Construction Change Orders/Overruns <sup>8</sup> | 0                 | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00       |
| Design Budget Changes <sup>9</sup>               | 0                 | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00       |
| Other Funding Revisions <sup>10</sup>            | 0                 | 176,064.97    | 0.00          | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 176,064.97 |
| Ending Balance                                   | 3                 | 176,064.97    | 176,064.97    | 176,064.97     | 176,064.97    | 176,064.97    | 176,064.97    | 176,064.97    | 176,064.97    | 176,064.97    | 176,064.97    | 176,064.97    | 176,064.97    | 176,064.97 |

Footnotes: <sup>1</sup> Number of approved PRB requests. <sup>2</sup> Reflects increase of Subprogram due to project funding being cancelled. <sup>3</sup> (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. <sup>4</sup> Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. <sup>5</sup> A transfer of budget authority to another item or subprogram. <sup>6</sup> Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. <sup>7</sup> Reflects decrease of Subprogram due to project being advanced from future year. <sup>8</sup> (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. <sup>9</sup> (Decreases)/Increases of Subprogram for reasons not otherwise identified. <sup>10</sup> (Decreases)/Increases of Subprogram for reasons not otherwise identified.

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

08/04/2025

as of

| Item No | Res ID | Type Of Work  | Fund Type | Fund Source          | Programmed Budget<br>Beginning Balance | Adjustments <sup>2</sup> | Set Aside <sup>1,2</sup> | Obligated <sup>1,2</sup> | Available <sup>3</sup> | Expected <sup>4</sup> | Available After<br>Expected <sup>7</sup> | % Set Aside,<br>Obligated &<br>Expected |
|---------|--------|---|-----------|----------------------|--|--------------------------|--------------------------|--------------------------|------------------------|-----------------------|--|---|
| 70026   | 162.00 | Statewide Engineering - Federal   | FA        | VARIOUS FA           | 2,000,000                              | -                        | -                        | -                        | 2,000,000              | -                     | 2,000,000                                | 0.00%                                   |
| 70126   | 216.00 | Statewide Highway Safety Improvement Program                                | FA        | HSP                  | 222,281                                | -                        | -                        | -                        | 222,281                | (763,624)             | (541,343)                                | 343.54%                                 |
| 70226   | 132.00 | Statewide Tribal Transportation Safety                                      | FA        | HSP 100%             | -                                      | -                        | -                        | -                        | -                      | -                     | 0  | N/A                                     |
| 70326   | 132.00 | Grant Coordination  | STATE     | STATE 100%           | 2,000,000                              | -                        | -                        | -                        | 2,000,000              | -                     | 2,000,000                                | 0.00%                                   |
| 70426   | 232.00 | Local Public Agency Program   | FA        | VARIOUS FA           | 280,000                                | -                        | (280,000)                | -                        | -                      | -                     | 0  | 100.00%                                 |
| 70526   | 216.00 | Statewide P2P Modernization Projects / Smart Highway Technology Investments | FA        | VARIOUS FA           | 6,573,000                              | -                        | -                        | (107,000)                | 6,466,000              | -                     | 6,466,000                                | 1.63%                                   |
| 70626   | 336.00 | CMAQ 2.5 Projects   | FA        | CMAQ 2.5             | 600,000                                | -                        | -                        | -                        | 600,000                | -                     | 600,000                                  | 0.00%                                   |
| 70726   | 336.00 | PROTECT   | FA        | PROTECT              | 9,000,000                              | -                        | -                        | -                        | 9,000,000              | -                     | 9,000,000                                | 0.00%                                   |
| 70826   | 336.00 | Statewide Utility Support   | FA        | VARIOUS FA           | 250,000                                | -                        | -                        | -                        | 250,000                | -                     | 250,000                                  | 0.00%                                   |
| 70926   | 212.00 | Statewide Carbon Reduction  | FA        | CRP FLEX             | 5,850,000                              | -                        | -                        | -                        | 5,850,000              | -                     | 5,850,000                                | 0.00%                                   |
| 71026   | 336.00 | Statewide Right of Way Support  | FA        | VARIOUS FA           | 500,000                                | -                        | -                        | -                        | 500,000                | -                     | 500,000                                  | 0.00%                                   |
| 71126   | 213.00 | Statewide Right of Way Activities   | STATE     | STATE 100%           | 600,000                                | -                        | -                        | (600,000)                | -                      | -                     | 0  | 100.00%                                 |
| 71226   | 213    | National Electric Vehicle Infrastructure (NEVI)                             | FA        | NEVI                 | 16,290,816                             | -                        | (1,480,000)              | -                        | 14,810,816             | (28,800,000)          | (13,989,184)                             | 185.87%                                 |
| 71326   | 336.00 | TSMO Signal Warehouse   | STATE     | STATE 100%           | 1,700,000                              | -                        | -                        | -                        | 1,700,000              | -                     | 1,700,000                                | 0.00%                                   |
| 71426   | 161.00 | Statewide Bridge Inspection & Inventory                                     | FA        | VARIOUS FA           | 6,000,000                              | -                        | -                        | -                        | 6,000,000              | -                     | 6,000,000                                | 0.00%                                   |
| 71626   | 126.00 | Transportation Alternatives   | FA        | TAP FLEX             | 16,974,000                             | -                        | -                        | -                        | 16,974,000             | -                     | 16,974,000                               | 0.00%                                   |
| 71826   | 325.01 | Statewide Workforce Development   | FA        | STBGP Flex           | 100,000                                | -                        | -                        | -                        | 100,000                | -                     | 100,000                                  | 0.00%                                   |
| 72126   | 336.00 | Urgent Projects - Federal   | FA        | VARIOUS FA           | 1,100,000                              | -                        | -                        | -                        | 1,100,000              | -                     | 1,100,000                                | 0.00%                                   |
| 72226   | 336.00 | Emergency Projects - State  | STATE     | STATE 100%           | 500,000                                | -                        | -                        | -                        | 500,000                | -                     | 500,000                                  | 0.00%                                   |
| 72326   | 342.00 | Statewide Construction Contingency - Federal                                | FA        | VARIOUS FA           | 5,000,000                              | -                        | (28,665)                 | 19,817,537               | 24,788,872             | 669,015               | 25,457,888                               | -409.16%                                |
| 72526   | 216.00 | Statewide Pavement Rehabilitation   | FA        | VARIOUS FA           | 45,355,119                             | -                        | -                        | -                        | 45,355,119             | 272,120               | 45,627,239                               | -0.60%                                  |
| 72626   | 111.00 | Statewide Railway Highway Crossing  | FA        | RAIL                 | 3,600,000                              | -                        | -                        | -                        | 3,600,000              | (3,300,000)           | 300,000                                  | 91.67%                                  |
| 72726   | 134    | Statewide Engineering - State   | STATE     | STATE 100%           | 20,000,000                             | -                        | -                        | (298,000)                | 19,702,000             | -                     | 19,702,000                               | 1.49%                                   |
| 72926   | 216.00 | ADOT Planning Support   | FA        | VARIOUS FA           | 20,931,476                             | -                        | (1,716,390)              | (13,920,400)             | 5,294,786              | (71,000)              | 5,223,786                                | 75.04%                                  |
| 73026   | 216.00 | Business Engagement and Compliance  | FA        | DBE/OUT              | 1,085,000                              | -                        | -                        | -                        | 1,085,000              | -                     | 1,085,000                                | 0.00%                                   |
| 73326   | 336.00 | Statewide Minor Capacity/Operational Spot Improvements                      | FA        | VARIOUS FA           | 21,000,000                             | -                        | -                        | (6,000)                  | 20,994,000             | -                     | 20,994,000                               | 0.03%                                   |
| 74326   | 311.00 | Statewide Ports of Entry  | FA        | VARIOUS FA           | -                                      | -                        | -                        | -                        | -                      | -                     | 0  | N/A                                     |
| 74526   | 162.00 | Statewide P3 and Alternative Delivery                                       | STATE     | STATE 100%           | 5,000,000                              | -                        | (370,000)                | -                        | 4,630,000              | -                     | 4,630,000                                | 7.40%                                   |
| 74826   | 341.00 | Pavement Preservation, Minor Pavement Preservation-Statewide                | FA        | VARIOUS FA           | 1,315,000                              | -                        | -                        | -                        | 1,315,000              | -                     | 1,315,000                                | 0.00%                                   |
| 75126   | 112.00 | Statewide Traffic Monitoring  | FA        | STBGP FLEX           | 2,200,000                              | -                        | -                        | -                        | 2,200,000              | -                     | 2,200,000                                | 0.00%                                   |
| 75226   | 336.00 | Statewide/PAG Risk Management Indemnification                               | STATE     | STATE 100%           | 3,776,674                              | -                        | -                        | (3,802,918)              | (26,244)               | -                     | (26,244)                                 | 100.69%                                 |
| 75326   | 216.00 | Statewide Risk Analysis Process   | STATE     | STATE 100%           | 50,000                                 | -                        | -                        | -                        | 50,000                 | -                     | 50,000                                   | 0.00%                                   |
| 75426   | 216.00 | Transfer to FTA for Elderly & Disabled Public Transit                       | FA        | TAP Flex             | 1,500,000                              | -                        | -                        | -                        | 1,500,000              | -                     | 1,500,000                                | 0.00%                                   |
| 75826   | 325.01 | Transfer to FTA for Rural & Urban Public Transit                            | FA        | TAP Flex             | 5,000,000                              | -                        | -                        | -                        | 5,000,000              | -                     | 5,000,000                                | 0.00%                                   |
| 76226   | 325.01 | Statewide Bridge Replace/Rehab/Preserve                                     | FA        | VARIOUS FA           | -                                      | -                        | -                        | -                        | -                      | -                     | 0  | N/A                                     |
| 76326   | 125.00 | Off System Bridge 100% Federal  | FA        | Bridge FP OSB        | 657,000                                | -                        | -                        | -                        | 657,000                | -                     | 657,000                                  | 0.00%                                   |
| 76426   | 125.90 | Off System Bridge with match  | FA        | STBGP OSB            | 3,427,000                              | -                        | (231,035)                | -                        | 3,195,965              | -                     | 3,195,965                                | 6.74%                                   |
| 76526   | 125.90 | Statewide Partner Agency Support  | FA        | VARIOUS FA           | 500,000                                | -                        | -                        | -                        | 500,000                | -                     | 500,000                                  | 0.00%                                   |
| 76726   | 216.00 | Statewide NHI Training  | FA        | VARIOUS FA           | 286,000                                | -                        | -                        | -                        | 286,000                | -                     | 286,000                                  | 0.00%                                   |
| 76826   | 336.00 | Statewide Technical Training  | STATE     | STATE 100%           | 600,000                                | -                        | -                        | -                        | 600,000                | -                     | 600,000                                  | 0.00%                                   |
| 76926   | 336.00 | Statewide Project Management Support  | STATE     | STATE 100%           | 200,000                                | -                        | -                        | -                        | 200,000                | -                     | 200,000                                  | 0.00%                                   |
| 77726   | 216.00 | Statewide Environmental   | FA        | VARIOUS FA           | 500,000                                | -                        | -                        | -                        | 500,000                | (34,200)              | 465,800                                  | 6.84%                                   |
| 77826   | 214.00 | Statewide Freight   | FA        | NATL FREIGHT<br>PROG | 11,589,000                             | -                        | -                        | -                        | 11,589,000             | -                     | 11,589,000                               | 0.00%                                   |
| 78026   | 336.00 | Statewide Expansion   | FA        | VARIOUS FA           | 54,247,455                             | -                        | -                        | -                        | 54,247,455             | -                     | 54,247,455                               | 0.00%                                   |
| 78226   | 341.00 | Statewide ADA Projects  | FA        | VARIOUS FA           | -                                      | -                        | -                        | -                        | -                      | -                     | 0  | N/A                                     |
| 78426   | 336.00 | State Parks Roads   | STATE     | STATE 100%           | 2,500,000                              | -                        | -                        | -                        | 2,500,000              | -                     | 2,500,000                                | 0.00%                                   |
| 78526   | 321.00 | Federal Tax Evasion Program   | FA        | VARIOUS FA           | 493,880                                | -                        | (493,880)                | -                        | -                      | -                     | 0  | 100.00%                                 |
| 78626   | 216.00 | Statewide Recreational Trails   | FA        | REC TRAILS PROG      | 1,825,648                              | -                        | (69,855)                 | (135,440)                | 1,620,353              | (1,614,705)           | 5,648                                    | 99.69%                                  |



SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

08/04/2025

as of

| Item No    | Res ID | Type Of Work  | Fund Type  | Fund Source       | Programmed Budget Beginning Balance | Adjustments <sup>2</sup> | Set Aside <sup>1,2</sup> | Obligated <sup>1,2</sup> | Available <sup>3</sup> | Expected <sup>4</sup> | Available After Expected <sup>7</sup> | % Set Aside, Obligated & Expected |
|------------|--------|---|------------|-------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|------------------------|-----------------------|---------------------------------------|-----------------------------------|
| 78726      | 326.00 | DPS co-location at Traffic Operation Center                                   | STATE      | STATE 100%        | 980,000                             | -                        | -                        | (980,000)                | -                      | -                     | 0                                     | 100.00%                           |
| 78826      | 329.00 | Statewide ITS Operations, Traffic and Support                                 | STATE      | STATE 100%        | 1,600,000                           | -                        | -                        | -                        | 1,600,000              | -                     | 1,600,000                             | 0.00%                             |
| 78926      | 336.00 | Statewide 3rd Party Data Collection   | FA         | STBGP Flex        | 650,000                             | -                        | (650,000)                | -                        | -                      | -                     | 0                                     | 100.00%                           |
| 79026      | 335.00 | Statewide Smart Highway Technology Investments                                | FA         | VARIOUS FA        | -                                   | -                        | -                        | -                        | -                      | -                     | 0                                     | N/A                               |
| 79226      | 336.00 | Statewide Regulatory Compliance   | STATE      | STATE 100%        | 645,000                             | -                        | -                        | -                        | 645,000                | -                     | 645,000                               | 0.00%                             |
| 79626      | 216.00 | Statewide Truck Parking   | FA         | NATL FREIGHT PROG | -                                   | -                        | -                        | -                        | -                      | -                     | 0                                     | N/A                               |
| 79926      | N/A    | Non-Federal Statewide Contingency   | STATE      | STATE 100%        | -                                   | -                        | -                        | 437,682                  | 437,682                | -                     | 437,682                               | N/A                               |
| 3654-26X   | 342.00 | MAG Region Freeway Management System Preservation                             | STATE      | STATE 100%        | 720,000                             | -                        | -                        | -                        | 720,000                | (720,000)             | 0                                     | 100.00%                           |
| 3655-26X   | 336    | MAG Region Freeway Service Patrol   | STATE      | STATE 100%        | 1,000,000                           | -                        | -                        | (1,000,000)              | -                      | -                     | 0                                     | 100.00%                           |
| 3659-26D   | 336    | MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design) | RARF       | RARF 100%         | 1,200,000                           | -                        | -                        | -                        | 1,200,000              | (1,200,000)           | 0                                     | 100.00%                           |
| 3660-26R   | 342    | MAG Region Right-Of-Way Advance Acquisition                                   | RARF       | RARF 100%         | 750,000                             | -                        | -                        | -                        | 750,000                | (750,000)             | 0                                     | 100.00%                           |
| 3661-26R   | 213    | MAG Region Right-of-Way Plans & Titles  | RARF       | RARF 100%         | 450,000                             | -                        | -                        | (450,000)                | -                      | -                     | 0                                     | 100.00%                           |
| 3662-26R   | 336    | MAG Region ROW Property Management  | RARF       | RARF 100%         | 400,000                             | -                        | -                        | (400,000)                | -                      | -                     | 0                                     | 100.00%                           |
| 3663-26X   | 336    | MAG Region Risk Indemnification   | RARF       | RARF 100%         | 2,300,000                           | -                        | -                        | (3,985,852)              | (1,685,852)            | -                     | (1,685,852)                           | 173.30%                           |
| 4243-26X   | 342    | MAG Regionwide: Dynamic Message Signs (DMS)                                   | STATE      | STATE 100%        | 170,000                             | -                        | -                        | -                        | 170,000                | (170,000)             | 0                                     | 100.00%                           |
| 4271-26D   | 336    | MAG Region Preliminary Engineering (ADOT Staff)                               | RARF       | RARF 100%         | 800,000                             | -                        | -                        | -                        | 800,000                | (800,000)             | 0                                     | 100.00%                           |
| 4272-26D   | 342    | MAG Region Design Change Orders   | RARF       | RARF 100%         | 1,250,000                           | -                        | -                        | -                        | 1,250,000              | (1,250,000)           | 0                                     | 100.00%                           |
| 4275-26X   | 342    | MAG Region Highway Maintenance (landscape, litter, & sweep)                   | RARF       | RARF 100%         | 15,845,372                          | -                        | -                        | (7,922,686)              | 7,922,686              | (7,922,686)           | 0                                     | 100.00%                           |
| 5697-26X   | 342    | MAG Regionwide - Risk Analysis Process  | RARF       | RARF 100%         | 75,000                              | -                        | -                        | -                        | 75,000                 | (75,000)              | 0                                     | 100.00%                           |
| 103665-26X | 132    | MAG Region Unprogrammed Funding   | FA         | VARIOUS FA        | 309,253,534                         | -                        | -                        | -                        | 309,253,534            | (309,253,534)         | 0                                     | 100.00%                           |
| 101548-26X | 336    | MAG Regionwide - Minor Freeway Improvements                                   | RARF       | RARF 100%         | 10,000,000                          | -                        | -                        | -                        | 10,000,000             | (10,000,000)          | 0                                     | 100.00%                           |
| 100370-26X | 336    | South Mountain Freeway Landscape, Litter, & Sweep                             | RARF       | RARF 100%         | 785,000                             | -                        | -                        | (785,000)                | -                      | -                     | 0                                     | 100.00%                           |
| 49726      | 234    | State RTP Contingency   | STATE 100% | STATE 100%        | -                                   | -                        | -                        | -                        | -                      | -                     | 0                                     | N/A                               |
| 49826      | 234    | Federal RTP Contingency   | FA         | VARIOUS FA        | -                                   | -                        | -                        | 1,672,862                | 1,672,862              | (1,672,862)           | 0                                     | N/A                               |
| 49926      | 234    | RARF RTP Contingency  | RARF 100%  | RARF 100%         | -                                   | -                        | -                        | 176,065                  | 176,065                | (176,065)             | (0)                                   | N/A                               |
| 103666-26X | 342    | PAG Region Unprogrammed Funding   | FA         | NHPP              | 24,916                              | -                        | -                        | -                        | 24,916                 | -                     | 24,916                                | 0.00%                             |

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized  
2 Decreases to Subprograms are negative and increases are positive  
3 Available column subtracts Set Aside and Obligated columns from 2026 Budget Column  
4 These are amounts that are anticipated through 06/30/26 that are not yet Set Aside/Obligated  
5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

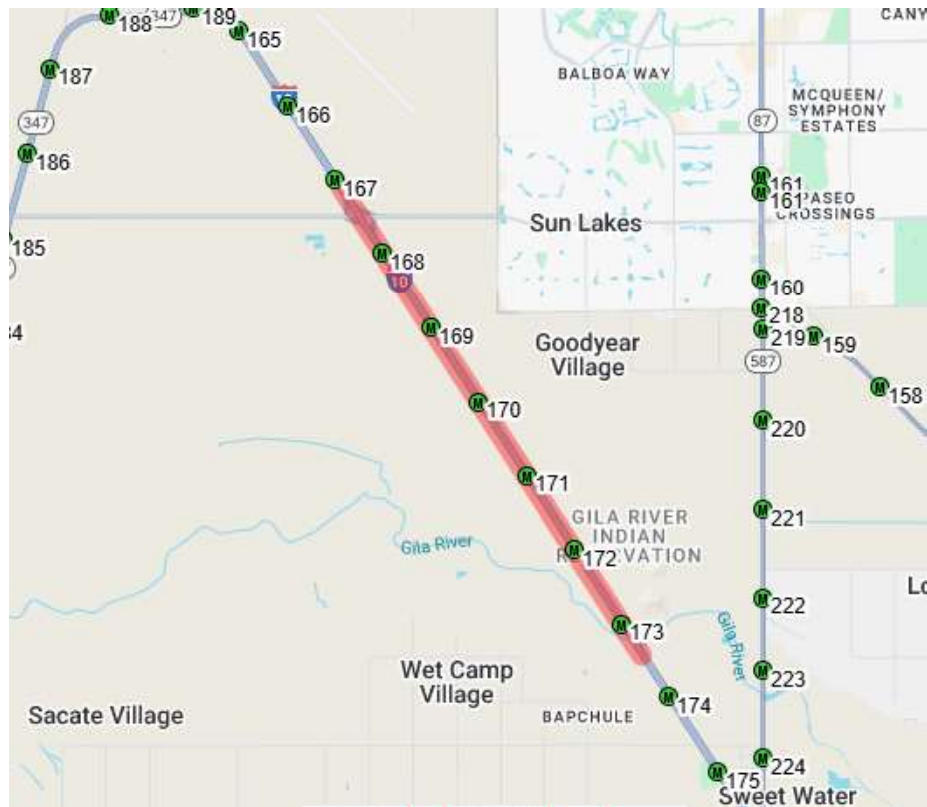
| Program            | Programmed Budget Beginning Balance | Adjustments <sup>2</sup> | Set Aside <sup>1,2</sup> | Obligated <sup>1,2</sup> | Available <sup>3</sup> | Expected <sup>4</sup> | Available After Expected |
|--------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|------------------------|-----------------------|--------------------------|
| SW                 | 287,054,349                         | -                        | (5,088,690)              | 174,426                  | 282,140,085            | (33,642,394)          | 248,497,691              |
| MAG                | 344,998,906                         | -                        | -                        | (12,694,611)             | 332,304,295            | (333,990,147)         | (1,685,852)              |
| PAG                | 24,916                              | -                        | -                        | -                        | 24,916                 | -                     | 24,916                   |
| Total <sup>5</sup> | 632,078,171                         | -                        | (5,088,690)              | (12,520,184)             | 614,469,297            | (367,632,541)         | 246,836,756              |

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-1

**Route & MP:** 10 @ MP 167.1  
**Project Name:** SR 202 (SANTAN/SOUTH MTN) - GILA RIVER  
**Type of Work:** CONSTRUCT FREEWAY WIDENING & CROSSROAD  
**County:** Maricopa  
**District:** Central  
**Schedule:**  
**Project:** F072101C TIP#: 101860  
**Project Manager:** Amy Ritz  
**Program Amount:** \$141,786,000  
**New Program Amount:** \$404,189,000  
**Requested Action:** Establish Construction Project

---



**01**

1. PRB Meeting Date: 7/29/2025

2. Teleconference: No

3. Form Date / 5. Form By:

7/31/2025

Amy Ritz

4. Project Manager / Presenter:

Amy Ritz @ (602) 708-0267

206 S 17TH AVE, - 4124 P3 Initiatives

6. Project Name:

SR 202 (SANTAN/SOUTH MTN) - GILA RIVER

7. Type of Work:

CONSTRUCT FREEWAY WIDENING &amp; CROSSROAD

8. CPSID:[MM1Q](#)9. District:

Central

10. Route:

10

11. County:

Maricopa

12. Beg MP:

167.1

13. TRACS #:

F072101C ?

14. Len (Mi.):

5.7

15. Fed Id #:16. Program Budget: \$141,78617. Program Item #: 10186018. Current Approved Program Budget:

\$141,786

18a. (+/-) Program Budget Request:

\$262,403

18b Total Program Budget After Request:

\$404,189

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

| Item #      | Amount    | Description | Comments |
|-------------|-----------|-------------|----------|
| 101860      | \$150,400 |             | HB2858   |
| DT5590<br>0 | (\$8,614) |             |          |

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

| Item # | Amount    | Description                 | Comments         |
|--------|-----------|-----------------------------|------------------|
| 104086 | \$37,600  |                             | LAWS 2022 HB2858 |
| 104082 | \$33,000  |                             | LAWS 2022 HB2858 |
| 5723   | \$191,803 | SR 202L (SANTAN) - RIGGS RD | 100pct RARF      |

**CURRENT SCHEDULE:**21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUEST/NEW SCHEDULE:**21A. REQUEST FISCAL YEAR: 2622A. REQUEST BID READY:23A. REQUEST ADV DATE:20. JPA #'s:SIGNED:

NO

ADV:

NO

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

**25. DESCRIPTION OF REQUEST**

Establish Construction Project

**26. JUSTIFICATION OF REQUEST**

This is a Design-Build project.

This request is to aggregate the funds for this project to be ready to move forward with the Design-Build project in October.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 8/11/2025

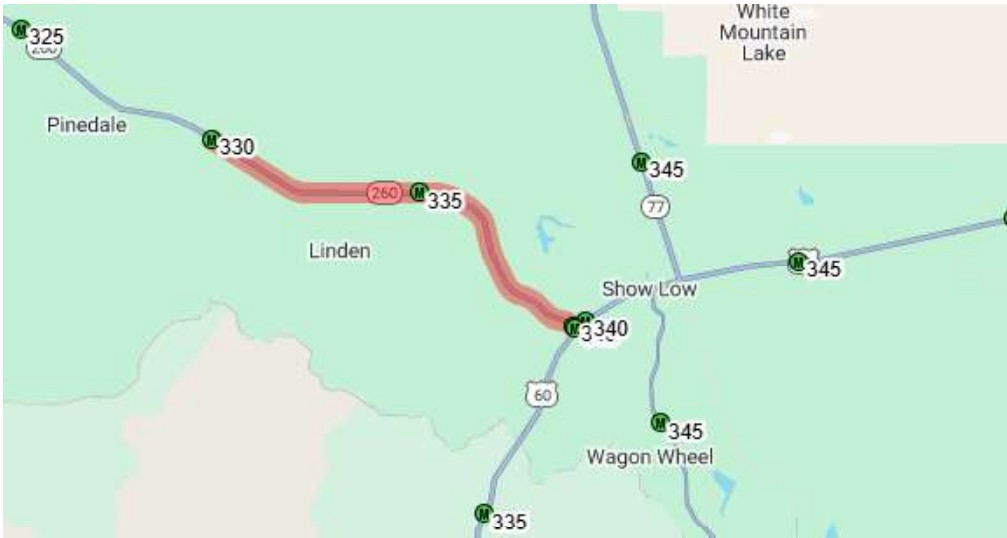
**PRB APPROVED**

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-2

|                     |   |
|---------------------|---|
| Route & MP:         | 260 @ MP 330.0                              |
| Project Name:       | LINDEN - SHOW LOW                           |
| Type of Work:       | PAVEMENT LIFE EXTENSION & SPOT IMPROVEMENTS |
| County:             | Navajo                                      |
| District:           | Northeast                                   |
| Schedule:           | FY 2026                                     |
| Project:            | F068501C TIP#: 104056                       |
| Project Manager:    | Meagan Bell                                 |
| Program Amount:     | \$4,147,000                                 |
| New Program Amount: | \$4,047,000                                 |
| Requested Action:   | Decrease Budget                             |

---



**09**

1. PRB Meeting Date: 7/22/2025

2. Teleconference: No

3. Form Date / 5. Form By:

7/24/2025

Meagan Bell

4. Project Manager / Presenter:

Meagan Bell @ (928) 662-7990

1611 W JACKSON ST, , - 4210 MPD PLANNING TEAM

6. Project Name:

LINDEN - SHOW LOW

7. Type of Work:

PAVEMENT LIFE EXTENSION &amp; SPOT IMPROVEMENTS

|                      |              |            |             |             |              |                |               |
|----------------------|--------------|------------|-------------|-------------|--------------|----------------|---------------|
| 8. CPSID:            | 9. District: | 10. Route: | 11. County: | 12. Beg MP: | 13. TRACS #: | 14. Len (Mi.): | 15. Fed Id #: |
| <a href="#">IV1Q</a> | Northeast    | 260        | Navajo      | 330.0       | F068501C ?   | 10.0           |               |

16. Program Budget: \$4,147

17. Program Item #: 104056

18. Current Approved Program Budget:

\$4,147

18a. (+/-) Program Budget Request:

(\$100)

18b Total Program Budget After Request:

\$4,047

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

| Item #      | Amount  | Description | Comments                                 |
|-------------|---------|-------------|--|
| DT5651<br>0 | \$3,875 | .           |  |
| 72526       | \$272   | .           | (\$256,609 NHPP<br>\$15,511 State Match) |

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE: 1/22/2026

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

| Item #      | Amount  | Description | Comments                                 |
|-------------|---------|-------------|--|
| 72526       | (\$272) | .           | (\$256,609 NHPP<br>\$15,511 State Match) |
| DT5651<br>0 | \$172   | .           | (\$172,200)                              |

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

|                   |                    |    |                    |    |             |    |                     |           |
|-------------------|--------------------|----|--------------------|----|-------------|----|---------------------|-----------|
| <b>CHANGE IN:</b> | 24a. PROJECT NAME: | NO | 24b. TYPE OF WORK: | NO | 24c. SCOPE: | NO | 24d. CURRENT STAGE: | STAGE III |
|-------------------|--------------------|----|--------------------|----|-------------|----|---------------------|-----------|

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Decrease Budget

**26. JUSTIFICATION OF REQUEST**

This is a Legislative Appropriation funded project that had pavement rehab subprogram funds inadvertently added to the project. This request removes the pavement rehab subprogram funds from the project. Subsequent year Legislative appropriation funds are being added to the project.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

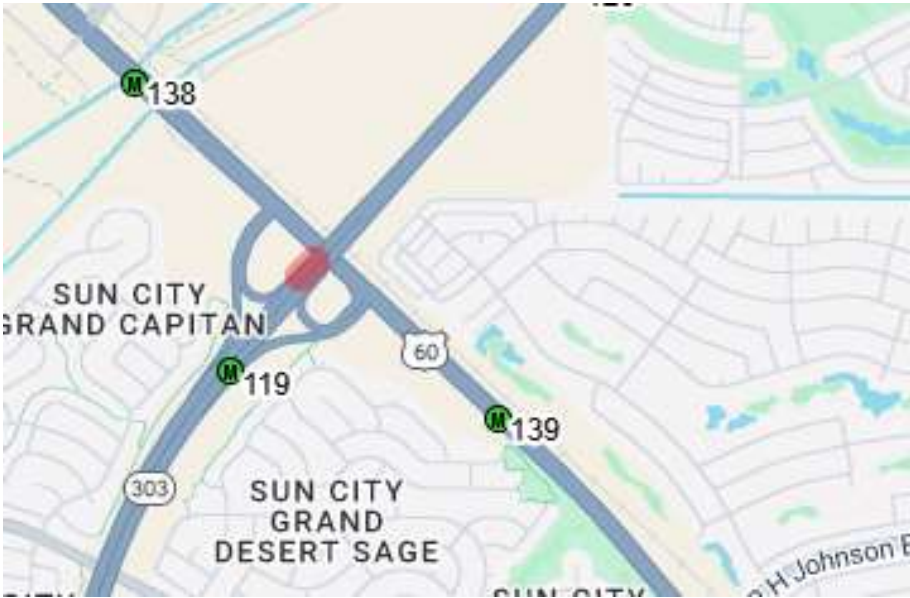
REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 8/11/2025



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

|     |                     |                                 |
|-----|---------------------|---------------------------------|
| 7-3 | Route & MP:         | 303L @ MP 19                    |
|     | Project Name:       | GRAND AVENUE SYSTEM INTERCHANGE |
|     | Type of Work:       | CONSTRUCT INTERCHANGE           |
|     | County:             | Maricopa                        |
|     | District:           | Central                         |
|     | Schedule:           |                                 |
|     | Project:            | F085401D TIP#: 105485           |
|     | Project Manager:    | Tricia Brown                    |
|     | Program Amount:     | \$0                             |
|     | New Program Amount: | \$200,000                       |
|     | Requested Action:   | Establish new project           |

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**ARIZONA DEPARTMENT OF TRANSPORTATION**  
**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 7/15/2025 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

7/24/2025

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

GRAND AVENUE SYSTEM INTERCHANGE

7. Type of Work:

CONSTRUCT INTERCHANGE

8. CPSID: AU1R 9. District: Central 10. Route: 303L 11. County: Maricopa 12. Beg MP: 19 13. TRACS #: F085401D ? 14. Len (Mi.): .5 15. Fed Id #:

16. Program Budget: \$0

17. Program Item #: 105485

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$200

18b Total Program Budget After Request:

\$200

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

| Item # | Amount | Description | Comments                                    |
|--------|--------|-------------|---|
| 3660   | \$200  |             | MAG Region Right-of-Way Advance Acquisition |

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Establish new project

**26. JUSTIFICATION OF REQUEST**

This request is to provide RARF funding for environmental and right of way staff for advance acquisition of Maricopa County Assessor Parcel 503-58-821. A state-funded early acquisition environmental clearance was completed on 06/11/2025.

Staff: \$188K

ICAP: \$12k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 8/11/2025

**PRB APPROVED**

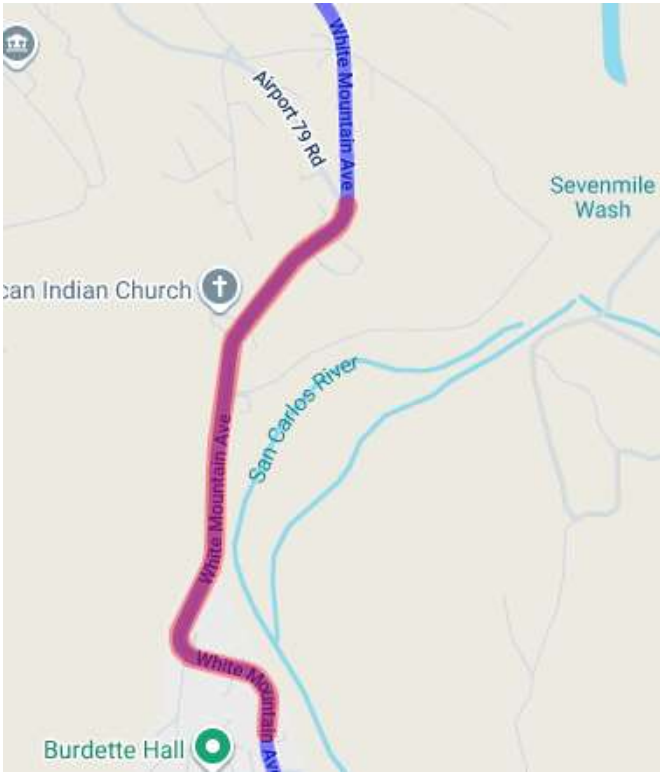


7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-4

**Route & MP:** 0000 @ MP ISC  
**Project Name:** WHITE MTN AVE; 5000 FT N OF BIA 170 - AIRPORT RD  
**Type of Work:** STREET LIGHTING AND STRIPING  
**County:** Gila  
**District:** Southeast  
**Schedule:**  
**Project:** T067201D TIP#: .  
**Project Manager:** Tricia Brown  
**Program Amount:** \$0  
**New Program Amount:** \$30,000  
**Requested Action:** Establish a new project

---





**05**

1. PRB Meeting Date: 7/15/2025 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

7/17/2025

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

WHITE MTN AVE; 5000 FT N OF BIA 170 - AIRPORT RD

7. Type of Work:

STREET LIGHTING AND STRIPING

8. CPSID: VN1Q 9. District: Southeast 10. Route: 0000 11. County: Gila 12. Beg MP: ISC 13. TRACS #: T067201D ? 14. Len (Mi.): 0.0 15. Fed Id #: ISC-0(205)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

| Item # | Amount | Description | Comments   |
|--------|--------|-------------|--|
| 70126  | \$30   |             | STATEWIDE TRIBAL<br>TRANSPORTATION<br>SAFETY - VRU |

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 25-0011001-I

SIGNED: YES

ADV: YES

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&amp;RR CLEARANCE:

NO

24h. C&amp;S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

**25. DESCRIPTION OF REQUEST**

Establish a new project

**26. JUSTIFICATION OF REQUEST**

The project will install street lights, thermoplastic pavement striping, and raised reflective pavement markers for safety countermeasures. This is a 100-percent HSIP-funded project for the San Carlos Apache Tribe.

This subphase will be used to cover staff charges only. The IGA was executed on July 1, 2025.

Staff: \$30k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 8/11/2025

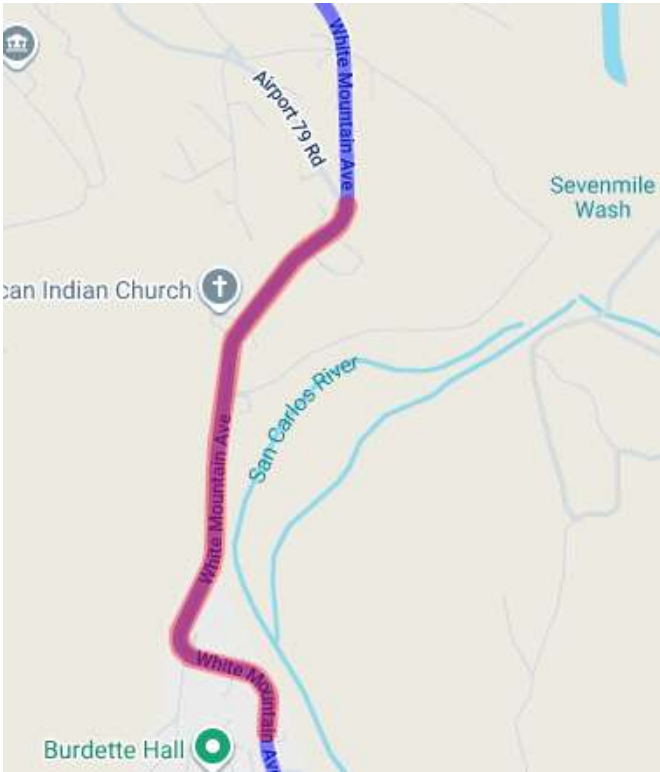


7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-5

**Route & MP:** 0000 @ MP ISC  
**Project Name:** WHITE MTN AVE; 5000 FT N OF BIA 170 - AIRPORT RD  
**Type of Work:** STREET LIGHTING AND STRIPING  
**County:** Gila  
**District:** Southeast  
**Schedule:**  
**Project:** T067203D TIP#: .  
**Project Manager:** Tricia Brown  
**Program Amount:** \$0  
**New Program Amount:** \$345,000  
**Requested Action:** Establish a new project

---



**06**

1. PRB Meeting Date: 7/15/2025 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

7/17/2025

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

WHITE MTN AVE; 5000 FT N OF BIA 170 - AIRPORT RD

7. Type of Work:

STREET LIGHTING AND STRIPING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:  
 VN1Q Southeast 0000 Gila ISC T067203D ? 0.0 ISC-0(205)T

16. Program Budget: \$017. Program Item #: .18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$345

18b Total Program Budget After Request:

\$345

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

| Item # | Amount | Description | Comments   |
|--------|--------|-------------|--|
| 70126  | \$345  |             | STATEWIDE TRIBAL<br>TRANSPORTATION<br>SAFETY - VRU |

**CURRENT SCHEDULE:**21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUEST/NEW SCHEDULE:**21A. REQUEST FISCAL YEAR:22A. REQUEST BID READY:23A. REQUEST ADV DATE:

20. JPA #'s: 25-0011001-I SIGNED: YES ADV: YES

☒ **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

|                                      |    |                                  |    |
|--------------------------------------|----|----------------------------------|----|
| <u>24e. ENVIRONMENTAL CLEARANCE:</u> | NO | <u>24f. MATERIALS MEMO COMP:</u> | NO |
| <u>24g. U&amp;RR CLEARANCE:</u>      | NO | <u>24h. C&amp;S CLEARANCE:</u>   | NO |
| <u>24i. R/W CLEARANCE:</u>           | NO | <u>24j. CUSTOMIZED SCHEDULE:</u> | NO |
| <u>24k. SCOPING DOCUMENT:</u>        | NO |                                  |    |

**25. DESCRIPTION OF REQUEST**

Establish a new project

**26. JUSTIFICATION OF REQUEST**

The project will install street lights, thermoplastic pavement striping, and raised reflective pavement markers for safety countermeasures. This is a 100-percent HSIP-funded project for the San Carlos Apache Tribe.

This subphase will be used to cover consultant design charges only. The IGA was executed on July 1, 2025.

Staff: \$345k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

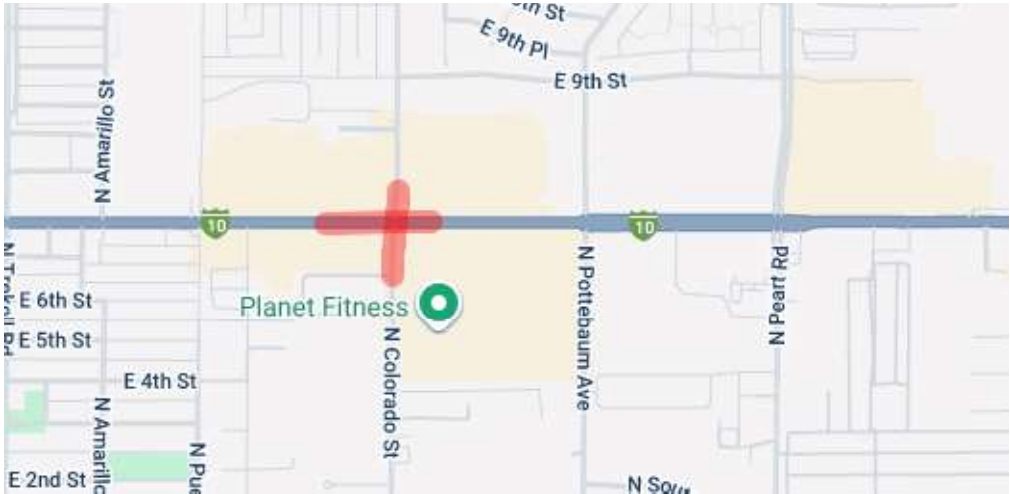
REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 8/6/2025

**PRB APPROVED**

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

|     |                            |   |
|-----|----------------------------|---|
| 7-6 | <b>Route &amp; MP:</b>     | 0000  |
|     | <b>Project Name:</b>       | CITY OF CASA GRANDE; FLORENCE BLVD AND COLORADO ST STREET |
|     | <b>Type of Work:</b>       | INSTALL RAISED MEDIAN                                     |
|     | <b>County:</b>             | Pinal   |
|     | <b>District:</b>           | Southcentral  |
|     | <b>Schedule:</b>           |   |
|     | <b>Project:</b>            | T047001C TIP#: 103883                                     |
|     | <b>Project Manager:</b>    | Pei-jung Li   |
|     | <b>Program Amount:</b>     | \$0   |
|     | <b>New Program Amount:</b> | \$495,000   |
|     | <b>Requested Action:</b>   | Establish a new project                                   |

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05

1. PRB Meeting Date: 8/5/2025

2. Teleconference: No

3. Form Date / 5. Form By:

8/5/2025

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

CITY OF CASA GRANDE; FLORENCE BLVD AND COLORADO ST

7. Type of Work:

INSTALL RAISED MEDIAN

8. CPSID:

II1Q

9. District:

Southcentral

10. Route:

0000

11. County:

Pinal

12. Beg MP:

CSG

13. TRACS #:

T047001C

14. Len (Mi.):

0.0

15. Fed Id #:

CSG-0(213)T

16. Program Budget: \$0

17. Program Item #: 103883

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$495

18b Total Program Budget After Request:

\$495

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

| Item # | Amount | Description | Comments   |
|--------|--------|-------------|--|
| OTHR26 | \$79   | .           | STBGP from SCMPO (\$78,730 94.3 pct)               |
| OTHR26 | \$4    | .           | \$4,489 (5.7 pct local match for STBGP from SCMPO) |
| OTHR26 | \$23   | .           | \$23,491 (5.7 pct local match for HSIP)            |
| 70126  | \$389  | .           | HSIP (\$388,624 94.3 pct)                          |

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY: TBD

23A. REQUEST ADV DATE: TBD

20. JPA #'s: 23-0009427-I SIGNED: NO ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&amp;RR CLEARANCE: YES

24i. R/W CLEARANCE: YES

24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: YES

24h. C&amp;S CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

**25. DESCRIPTION OF REQUEST**

Establish Construction Project

**26. JUSTIFICATION OF REQUEST**

This is a local HSIP project to install 300 ft. of raised median on Florence Blvd starting approximately 200 ft. west of Colorado St in the City of Casa Grande. The JPA amendments were approved by Council on 7/21. The SCMPO Board approved adding some of their Federal funds to this project on March 11.

TIP ID CSG-23-01

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 8/11/2025

**PRB APPROVED**

**8. MEETING RECORDING AND MINUTES**

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

**9. UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

|              |           |            |
|--------------|-----------|------------|
| Sep. 3, 2025 | Wednesday | 10:00 a.m. |
| Oct. 1, 2025 | Wednesday | 10:00 a.m. |
| Nov. 5, 2025 | Wednesday | 10:00 a.m. |
| Dec. 3, 2025 | Wednesday | 10:00 a.m. |

**ADJOURNMENT**

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**WEB LINKS FOR REFERENCE**

*Priority Programming Website:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>