



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

Meeting Materials

Wednesday, October 01, 2025

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

GREG BYRES

THOR ANDERSON

AUDRA MERRICK

MATTHEW MUNDEN

MATT MOUL

BARRY CROCKETT

ELISE MAZA

JOHN MORALES

CAROLINE CARPENTER (NON-VOTING)

FROM: Chairperson Iqbal Hossain

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, October 01, 2025 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to < meet.google.com/unc-biut-ewk >. To access the meeting by phone, please dial: < +1 724-790-6279 PIN: 977 948 874# >.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

AGENDA:

<i>Page#</i>	<i>Item #/Description</i>	<i>Speaker/Proposed Action</i>
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
14	6. Program Monitoring Report	Information & Discussion
22	7. AZ SMART Fund Applications	Discussion and Possible Action
67	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
86	9. Meeting Recording and Minutes	Information Only
86	10. Upcoming Meetings	Information Only
	Adjournment	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
Virtual: (Meeting ID) meet.google.com/unc-biut-ewk
(Phone Numbers) (US) +1 724-790-6279 PIN: 977 948 874#
Wednesday, September 03, 2025 @ 10:00 AM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, September 03, 2025 @ 10:00 AM with Chairperson Iqbal Hossain presiding.

Other committee members were present as follows:

Barry Crockett, John Morales, Elise Maza, Greg Byres, Matthew Munden, Audra Merrick, Thor Anderson, Caroline Carpenter (Non-Voting), and Matt Moul.

1. CALL TO ORDER

Chairperson Hossain called the Priority Planning Advisory Committee meeting to order at 10:01 AM.

2. ROLL CALL

Meagan Bell conducted a roll call of the committee members. A quorum was present. No members were missing.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairperson Hossain requested a call to the Audience for any comments or issues to be addressed; Crystal Figueroa with YMPO spoke in favor of the AZ SMART award for the YMPO Regional Comprehensive Safety Action Plan.

5. APPROVAL OF PPAC MINUTES FROM THE 8/11/2025 MEETING

The minutes from the PPAC meeting held on 8/11/2025 were approved.

Chairperson Hossain called for a motion to approve the PPAC minutes from the meeting on 8/11/2025.

Greg Byres made a motion to approve.

Thor Anderson seconded the motion.

Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. AZ SMART APPLICATIONS

- 7-1** Applicant: Central Yavapai Metropolitan Planning Organization (CYMPO)
Project: Chino Valley SR 89 (from S Reed Rd to E Perkinsville Rd and from Outerloop Road to N Old Hwy 89) Supplemental Safety Action Plan and Demonstration Activities

Item 7-1 was presented by: Lisa Danka
Chairperson called for a motion to approve Item 7-1.
Thor Anderson made the motion to approve.
Matthew Munden seconded the motion.
Motion carried unanimously

- 7-2** Applicant: Navajo County
Project: Heber Sidewalk and Bicycle Path Improvements

Item 7-2 was presented by: Lisa Danka
Chairperson called for a motion to approve Item 7-2.
Thor Anderson made the motion to approve.
Matthew Munden seconded the motion.
Motion carried unanimously

- 7-3** Applicant: Yuma Metropolitan Planning Organization (YMPO)
Project: Regional Comprehensive Safety Action Plan

Item 7-3 was presented by: Lisa Danka
Chairperson called for a motion to approve Item 7-3.
Thor Anderson made the motion to approve.
Matthew Munden seconded the motion.
Motion carried unanimously

All AZ SMART items were taken in one motion.

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	999 @ MP
	Project Name:	Co-Locate DPS Trooper at TOC FY26
	Type of Work:	Traffic Incident Management Support
	County:	Maricopa
	District:	
	Schedule:	
	Project:	M694426X TIP#: 102117
	Project Manager:	Abraham Asermely
	Program Amount:	\$980,000
	New Program Amount:	\$1,213,000
	Requested Action:	Increase Budget

Item 8-1 was presented by: David Blue for Abraham Asermely
Chairperson called for a motion to approve Item 8-1.
Elise Maza made the motion to approve.
Greg Byres seconded the motion.
Motion carried unanimously

8-2	Route & MP:	0000 @ MP YYV
	Project Name:	BIG BUG CREEK BRIDGE STR #8252
	Type of Work:	BRIDGE REHABILITATION
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 20 26
	Project:	T051301C TIP#: 104439
	Project Manager:	Frank Fry
	Program Amount:	\$502,000
	New Program Amount:	\$640,000
	Requested Action:	Increase construction budget. Change schedule

Item 8-2 was presented by: Frank Fry
Chairperson called for a motion to approve Item 8-2.
Greg Byres made the motion to approve.
Audra Merrick seconded the motion.
Motion carried unanimously

8-3	Route & MP:	999 @ MP 0.0
	Project Name:	DOUGLAS POE INSPECTION COMPLEX
	Type of Work:	CONSTRUCT POE INFRASTRUCTURE
	County:	Cochise
	District:	Southeast
	Schedule:	FY 2026
	Project:	F079501C TIP#: 104949
	Project Manager:	Tazeen Dewan
	Program Amount:	\$42,500,000
	New Program Amount:	\$42,500,000
	Requested Action:	Increase FY26 budget. Decrease FY27 budget.

Item 8-3 was presented by: Stephanie Wilhardt-Smith for Tazeen Dewan
Chairperson called for a motion to approve Item 8-3.
Elise Maza made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously

8-4	Route & MP:	10 @ MP 144.5
	Project Name:	Deck Park Tunnel to I-17 Split
	Type of Work:	DCR/EA
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F084001L TIP#: 105493
	Project Manager:	Trent Kelso
	Program Amount:	\$0
	New Program Amount:	\$8,000,000
	Requested Action:	Establish New Project

Item 8-4 was presented by: Trent Kelso
Chairperson called for a motion to approve Item 8-4.
Greg Byres made the motion to approve.
Audra Merrick seconded the motion.
Motion carried unanimously

8-5

Route & MP: 10 @ MP 161.0
Project Name: SR 202 (SANTAN SOUTH MTN) - GILA RIVER
Type of Work: CONSTRUCT FREEWAY WIDENING & CROSSROAD
County: Maricopa
District: Central
Schedule: FY 2026
Project: F072101C TIP#: 101860
Project Manager: Trent Kelso
Program Amount: \$404,189,000
New Program Amount: \$486,760,000
Requested Action: Increase Budget
Increase Scope

Item 8-5 was presented by: Trent Kelso
Chairperson called for a motion to approve Item 8-5.
Greg Byres made the motion to approve.
Elise Maza seconded the motion.
Motion carried unanimously

8-6

Route & MP: 303L @ MP 19
Project Name: GRAND AVENUE SYSTEM INTERCHANGE
Type of Work: CONSTRUCT INTERCHANGE
County: Maricopa
District: Central
Schedule:
Project: F085401R TIP#: 105485
Project Manager: Tricia Brown
Program Amount: \$0
New Program Amount: \$10,000,000
Requested Action: Establish new project

Item 8-6 was presented by: Tricia Brown
Chairperson called for a motion to approve Item 8-6.
Audra Merrick made the motion to approve.
Greg Byres seconded the motion.
Motion carried unanimously

8-7

Route & MP: 60 @ MP 200.5
Project Name: US 60 & SUPERSTITION MOUNTAIN DR
Type of Work: LEFT TURN LANES
County: Pinal
District: Central
Schedule:
Project: F086901D TIP#: .
Project Manager: Vanja Mrzljak
Program Amount: \$0
New Program Amount: \$414,000
Requested Action: Establish new project.

Item 8-7 was presented by: Rashidul Haque for Vanja Mrzljak
Chairperson called for a motion to approve Item 8-7.
Greg Byres made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously

8. PPAC - AIRPORT PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-8 **AIRPORT PROJECT NAME:** Casa Grande Municipal Airport
 GRANT MANAGER: Carmen Rose
 REQUESTED ACTION: Increase funding and change project name.

Item 8-8 was presented by: Carmen Rose
Chairperson called for a motion to approve Item 8-8.
Matthew Munden made the motion to approve.
Greg Byres seconded the motion.
Motion carried unanimously

8-9 **AIRPORT PROJECT NAME:** Ernest A. Love Field (Prescott Regional)
 GRANT MANAGER: Carmen Rose
 REQUESTED ACTION: Increase funding and change project name.

Item 8-9 was presented by: Carmen Rose
Chairperson called for a motion to approve Item 8-9.
Matthew Munden made the motion to approve.
Greg Byres seconded the motion.
Motion carried unanimously

8-10 **AIRPORT PROJECT NAME:** Ernest A. Love Field (Prescott Regional)
 GRANT MANAGER: Carmen Rose
 REQUESTED ACTION: New project not currently listed on FY 2026 CIP.

Item 8-10 was presented by: Carmen Rose
Chairperson called for a motion to approve Item 8-10.
Matthew Munden made the motion to approve.
Greg Byres seconded the motion.
Motion carried unanimously

8-11 **AIRPORT PROJECT NAME:** Sedona Airport
 GRANT MANAGER: Carmen Rose
 REQUESTED ACTION: Construct Taxilane (550 ft x 35 ft) - Design

Item 8-11 was presented by: Carmen Rose
Chairperson called for a motion to approve Item 8-11.
Matthew Munden made the motion to approve.
Greg Byres seconded the motion.
Motion carried unanimously

8-12 **AIRPORT PROJECT NAME:** Sedona Airport
 GRANT MANAGER: Carmen Rose
 REQUESTED ACTION: Reconstruct Apron (4,400 sq yd) -
 Design

Item 8-12 was presented by: Carmen Rose
Chairperson called for a motion to approve Item 8-12.
Matthew Munden made the motion to approve.
Greg Byres seconded the motion.
Motion carried unanimously

8-13 **AIRPORT PROJECT NAME:** Multiple Airports
 GRANT MANAGER: Carmen Rose
 REQUESTED ACTION: Remove unfunded projects from
 Fiscal Year 2026

Item 8-13 was presented by: Carmen Rose
Chairperson called for a motion to approve Item 8-13.
Matthew Munden made the motion to approve.
Greg Byres seconded the motion.
Motion carried unanimously

All Aeronautics items were taken in one motion.

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Oct. 1, 2025	Wednesday	10:00 a.m.
Nov. 5, 2025	Wednesday	10:00 a.m.
Dec. 3, 2025	Wednesday	10:00 a.m.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

ADOT Five-Year Transportation Facilities Construction Program
SFY26 Monitoring Report

Program Obligation Status Board Authority SFY26

as of 09/22/2025



MAG PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 3,500,786	\$ -	\$ 3,500,786	\$ 8,000,000.00	\$ (58,976.88)	\$ 7,941,023.12	226.84%
Design	\$ 124,430,009	\$ -	\$ 124,430,009	\$ -	\$ 10,595,657.00	\$ 10,595,657.00	8.52%
ROW	\$ 170,051,675	\$ -	\$ 170,051,675	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	5.88%
Construction	\$ 288,202,804	\$ 1,475,163	\$ 289,677,967	\$ 34,927,059.00	\$ 659,791.88	\$ 35,586,850.88	12.35%
Other	\$ 346,110,012	\$ 9,225	\$ 346,119,237	\$ -	\$ (16,858,366.37)	\$ (16,858,366.37)	-4.87%
Total	\$ 932,295,286	\$ 1,484,388	\$ 933,779,674	\$ 52,927,059.00	\$ (5,661,894.37)	\$ 47,265,164.63	5.07%
MAG Total Check	\$ -						

of transactions

% of transactions

Set Aside

Obligated

Total Set Aside & Obligated

Planned

\$ 932,295,286

Adjustments					
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ 1,475,163.00	\$ 1,475,163.00
Final Vouchers	4	22.22%	\$ -	\$ 9,225.17	\$ 9,225.17
Total Adjustments	4	22.22%	\$ -	\$ 1,484,388.17	\$ 1,484,388.17

of transactions

% of transactions

Set Aside

Obligated

Total Set Aside & Obligated

Planned after Adjustments

\$ 933,779,674

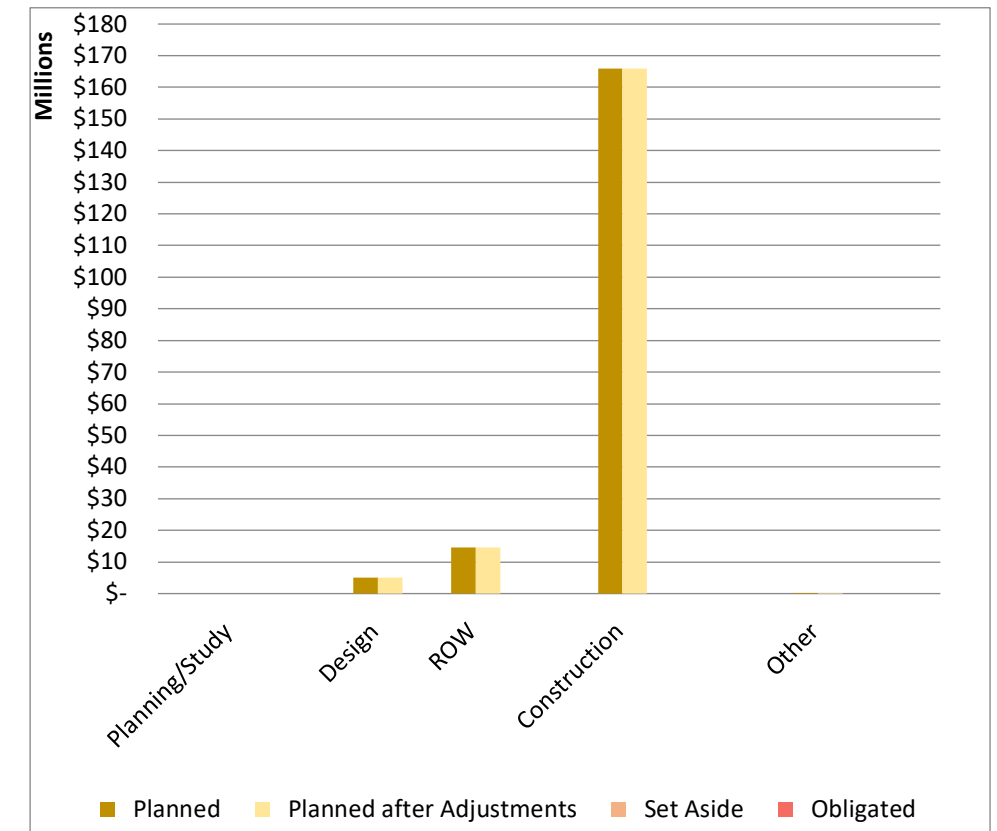
Set Aside & Obligated					
New Projects	9	50.00%	\$ 52,927,059.00	\$ 19,166,508.63	\$ 72,093,567.63
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ 600,815.00	\$ 600,815.00
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ (32,154,042.00)	\$ (32,154,042.00)
Other Funding Revisions	5	27.78%	\$ -	\$ 6,724,824.00	\$ 6,724,824.00
Total Set Aside & Obligated	14	77.78%	\$ 52,927,059.00	\$ (5,661,894.37)	\$ 47,265,164.63
Total	18	100.00%	% Set Aside/Obligated of Planned after Adj*		5.06%

Category	Planned	Planned after Adjustments	Set Aside	Obligated
Planning/Study	3.5	3.5	8.0	-0.1
Design	124.4	124.4	0.0	10.6
ROW	170.1	170.1	10.0	0.0
Construction	288.2	289.7	34.9	0.7
Other	346.1	346.1	0.0	-16.9

Program Obligation Status Board Authority SFY26

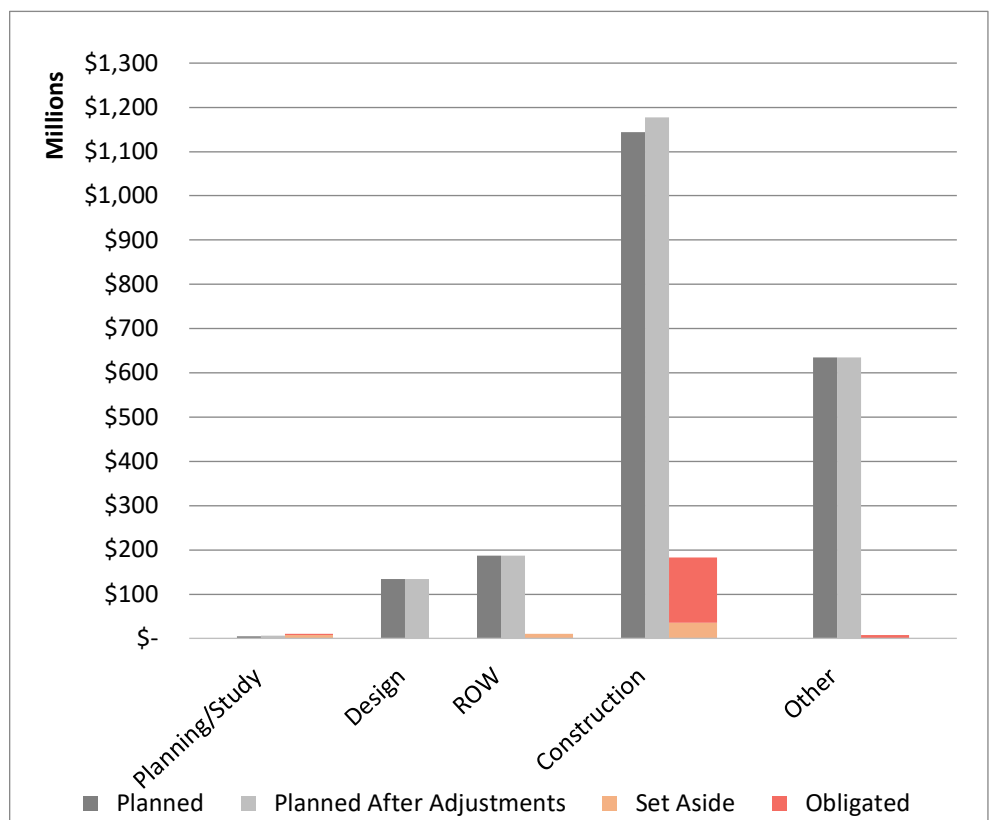
PAG PROGRAM

PAG Total Check \$

**ALL PROGRAMS (Excluding Aeronautics**

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Total Check \$



Program Obligation Status Other Funds SFY26

GREATER ARIZONA PROJECTS

SW Total Check \$

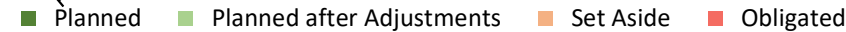
Adjustments

Set Aside & Obligated

MAG Total Check \$

Adjustments

Set Aside & Obligated



Program Obligation Status Other Funds SFY26

PAG PROGRAM

Category	Planned	Planned after Adjustments	Set Aside	Obligated
Planning/Study	0	0	0	0
Design	0	0	0	0
ROW	0	0	0	0
Construction	7.5	0	0	0
Other	0	0	0	0

ALL PROGRAMS (Excluding Aeronautics)

Phase	Planned	Planned After Adjustments	Set Aside	Obligated
Planning/Study	~\$5	~\$5	~\$5	~\$10
Design	~\$5	~\$5	~\$5	~\$5
ROW	~\$5	~\$5	~\$5	~\$5
Construction	~\$450	~\$450	~\$5	~\$60
Other	~\$5	~\$5	~\$5	~\$5

Contingency Status Summary SFY26
Set Aside/Obligated

as of 09/22/2025

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70026)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Balance	0	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

Federal Statewide Construction Contingency (72326)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	24,791,293.59	64,741,744.46	62,787,702.46	62,787,702.46	62,787,702.46	62,787,702.46	62,787,702.46	62,787,702.46	62,787,702.46	62,787,702.46	62,787,702.46	5,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	24	15,433,524.00	9,622,962.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,056,486.00
Final Vouchers ⁴	16	2,437,506.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,437,506.40
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	12	1,920,263.19	30,917,172.00	375,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,213,085.19
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	2	0.00	(327,944.00)	(2,329,692.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,657,636.00)
Design Budget Changes ⁹	1	0.00	(220,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(220,000.00)
Other Funding Revisions ¹⁰	4	0.00	(41,739.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41,739.13)
Total Changes by Month		19,791,293.59	39,950,450.87	(1,954,042.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,787,702.46
Ending Balance	59	24,791,293.59	64,741,744.46	62,787,702.46	62,787,702.46	62,787,702.46	62,787,702.46	62,787,702.46	62,787,702.46	62,787,702.46	62,787,702.46	62,787,702.46	62,787,702.46	62,787,702.46

Non Federal Statewide Contingency (79926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	437,681.51	4,041,211.52	4,367,940.90	4,367,940.91	4,367,940.91	4,367,940.91	4,367,940.91	4,367,940.91	4,367,940.91	4,367,940.91	4,367,940.91	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	15	4,209.96	3,831,005.62	326,729.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,161,944.96
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	2	0.00	(102,044.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(102,044.00)
Design Budget Changes ⁹	2	435,668.30	(132,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,668.30
Other Funding Revisions ¹⁰	7	(2,196.75)	6,568.39	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,371.65
Total Changes by Month		437,681.51	3,603,530.01	326,729.38	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,367,940.91
Ending Balance	26	437,681.51	4,041,211.52	4,367,940.90	4,367,940.91	4,367,940.91	4,367,940.91	4,367,940.91	4,367,940.91	4,367,940.91	4,367,940.91	4,367,940.91	4,367,940.91	4,367,940.91

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

ADOT Five-Year Transportation Facilities Construction Program
SFY26 Monitoring Report

Contingency Status Summary SFY26
Set Aside/Obligated

as of 09/22/2025

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49826)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	1,672,862.00	1,672,862.00	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	32,154,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,154,042.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	1	1,672,862.00	0.00	(34,095,358.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32,422,496.00)
Total Changes by Month		1,672,862.00	0.00	(1,941,316.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(268,454.00)
Ending Balance	1	1,672,862.00	1,672,862.00	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)

Non-Federal RARF Contingency (49926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	(1,509,786.66)	(18,480,994.32)	35,741,406.54	35,741,406.54	35,741,406.54	35,741,406.54	35,741,406.54	35,741,406.54	35,741,406.54	35,741,406.54	35,741,406.54	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	3	176,062.00	1,299,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475,163.00
Final Vouchers ⁴	4	2.97	4,691.34	4,530.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,225.17
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	2	(1,685,851.63)	(18,275,000.00)	20,798,327.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837,475.37
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	(600,815.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600,815.00)
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	2	0.00	0.00	34,020,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,020,358.00
Total Changes by Month		(1,509,786.66)	(16,971,207.66)	54,222,400.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,741,406.54
Ending Balance	11	(1,509,786.66)	(18,480,994.32)	35,741,406.54	35,741,406.54	35,741,406.54	35,741,406.54	35,741,406.54	35,741,406.54	35,741,406.54	35,741,406.54	35,741,406.54	35,741,406.54	35,741,406.54

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

ADOT Five-Year Transportation Construction Program
SFY26 Monitoring Report

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of **09/22/2025**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
70026	162.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70126	216.00	Statewide Highway Safety Improvement Program	FA	HSIP	222,281	-	-	472,408	694,689	(149,919)	544,770	-145.08%
70226	132.00	Statewide Tribal Transportation Safety	FA	HSIP 100%	-	-	-	-	-	-	0	N/A
70326	132.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70426	232.00	Local Public Agency Program	FA	VARIOUS FA	280,000	-	-	(280,000)	-	-	0	100.00%
70526	216.00	Statewide P2P Modernization Projects / Smart Highway Technology Investments	FA	VARIOUS FA	6,573,000	-	(414,000)	(107,000)	6,052,000	-	6,052,000	7.93%
70626	336.00	CMAQ 2.5 Projects	FA	CMAQ 2.5	600,000	-	-	-	600,000	-	600,000	0.00%
70726	336.00	PROTECT	FA	PROTECT	9,000,000	-	-	-	9,000,000	-	9,000,000	0.00%
70826	336.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70926	212.00	Statewide Carbon Reduction	FA	CRP FLEX	5,850,000	-	1,370,469	-	7,220,469	(201,000)	7,019,469	-19.99%
71026	336.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
71126	213.00	Statewide Right of Way Activities	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71226	213.00	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	16,290,816	15,889,184	-	(29,380,000)	2,800,000	-	2,800,000	91.30%
71326	336.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	-	1,700,000	-	1,700,000	0.00%
71426	161.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	6,000,000	-	-	(6,000,000)	-	-	0	100.00%
71626	126.00	Transportation Alternatives	FA	TAP FLEX	16,974,000	-	-	-	16,974,000	-	16,974,000	0.00%
71826	325.01	Statewide Workforce Development	FA	STBGP Flex	100,000	-	-	(100,000)	-	-	0	100.00%
72126	336.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72226	336.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	-	500,000	-	500,000	0.00%
72326	342.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	(233,243)	58,020,946	62,787,702	467,791	63,255,494	-1165.11%
72526	216.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	45,355,119	-	98,678	272,120	45,725,917	-	45,725,917	-0.82%
72626	111.00	Statewide Railway Highway Crossing	FA	RAIL	3,600,000	-	-	-	3,600,000	(3,300,000)	300,000	91.67%
72726	134.00	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	(348,000)	19,652,000	(300,000)	19,352,000	3.24%
72926	216.00	ADOT Planning Support	FA	VARIOUS FA	20,931,476	-	-	(18,374,517)	2,556,959	(60,000)	2,496,959	88.07%
73026	216.00	Business Engagement and Compliance	FA	DBE/OJT	1,085,000	-	-	-	1,085,000	-	1,085,000	0.00%
73326	336.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	21,000,000	-	-	(6,000)	20,994,000	-	20,994,000	0.03%
74326	311.00	Statewide Ports of Entry	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
74526	162.00	Statewide P3 and Alternative Delivery	STATE	STATE 100%	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
74826	341.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	1,315,000	-	-	-	1,315,000	-	1,315,000	0.00%
75126	112.00	Statewide Traffic Monitoring	FA	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75226	336.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,776,674	-	-	(3,776,674)	-	-	0	100.00%
75326	216.00	Statewide Risk Analysis Process	STATE	STATE 100%	50,000	-	-	(50,000)	-	-	0	100.00%
75426	216.00	Transfer to FTA for Elderly & Disabled Public Transit	FA	TAP Flex	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
75826	325.01	Transfer to FTA for Rural & Urban Public Transit	FA	TAP Flex	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
76226	325.01	Statewide Bridge Replace/Rehab/Preserve	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
76326	125.00	Off System Bridge 100% Federal	FA	Bridge FP OSB	657,000	-	-	(55,000)	602,000	-	602,000	8.37%
76426	125.90	Off System Bridge with match	FA	STBGP OSB	3,427,000	-	-	(231,035)	3,195,965	(131,000)	3,064,965	10.56%
76526	125.90	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
76726	216.00	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	-	286,000	-	286,000	0.00%
76826	336.00	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	-	600,000	-	600,000	0.00%
76926	336.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77726	216.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	(34,200)	465,800	-	465,800	6.84%
77826	214.00	Statewide Freight	FA	NATL FREIGHT PROG	11,589,000	-	-	-	11,589,000	-	11,589,000	0.00%
78026	336.00	Statewide Expansion	FA	VARIOUS FA	54,247,455	-	-	-	54,247,455	(15,000,000)	39,247,455	27.65%
78226	341.00	Statewide ADA Projects	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
78426	336.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	22	2,500,022	-	2,500,022	0.00%
78526	321.00	Federal Tax Evasion Program	FA	VARIOUS FA	493,880	-	-	(493,880)	-	-	0	100.00%
78626	216.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	-	(215,095)	1,610,553	(1,604,905)	5,648	99.69%

ADOT Five-Year Transportation Construction Program
SFY26 Monitoring Report

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of		09/22/2025										
Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
78726	326.00	DPS co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78826	329.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	-	1,600,000	-	1,600,000	0.00%
78926	336.00	Statewide 3rd Party Data Collection	FA	STBGP Flex	650,000	-	-	(650,000)	-	-	0	100.00%
79026	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
79526	336.00	Statewide Regulatory Compliance	STATE	STATE 100%	645,000	-	-	-	645,000	-	645,000	0.00%
79626	216.00	Statewide Truck Parking	FA	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
79926	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	0	4,367,941	4,367,941	-	4,367,941	N/A
3654-26X	342.00	MAG Region Freeway Management System Preservation	STATE	STATE 100%	720,000	-	-	-	720,000	-	720,000	0.00%
3655-26X	336.00	MAG Region Freeway Service Patrol	STATE	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-26D	336.00	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	RARF 100%	1,200,000	-	-	(1,200,000)	-	-	0	100.00%
3660-26R	342.00	MAG Region Right-Of-Way Advance Acquisition	RARF	RARF 100%	750,000	-	-	-	750,000	-	750,000	0.00%
3661-26R	213.00	MAG Region Right-of-Way Plans & Titles	RARF	RARF 100%	450,000	-	-	(450,000)	-	-	0	100.00%
3662-26R	336.00	MAG Region ROW Property Management	RARF	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-26X	336.00	MAG Region Risk Indemnification	RARF	RARF 100%	2,300,000	-	-	(2,300,000)	-	-	0	100.00%
4243-26X	342.00	MAG Regionwide: Dynamic Message Signs (DMS)	STATE	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-26D	336.00	MAG Region Preliminary Engineering (ADOT Staff)	RARF	RARF 100%	800,000	-	-	(800,000)	-	-	0	100.00%
4272-26D	342.00	MAG Region Design Change Orders	RARF	RARF 100%	1,250,000	-	-	-	1,250,000	-	1,250,000	0.00%
4275-26X	342.00	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF	RARF 100%	15,845,372	-	-	(7,922,686)	7,922,686	-	7,922,686	50.00%
5697-26X	342.00	MAG Regionwide - Risk Analysis Process	RARF	RARF 100%	75,000	-	-	(75,000)	-	-	0	100.00%
103665-26X	132.00	MAG Region Unprogrammed Funding	FA	VARIOUS FA	309,253,534	-	-	-	309,253,534	-	309,253,534	0.00%
101548-26X	336.00	MAG Regionwide - Minor Freeway Improvements	RARF	RARF 100%	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
100370-26X	336.00	South Mountain Freeway Landscape, Litter, & Sweep	RARF	RARF 100%	785,000	-	-	-	785,000	-	785,000	0.00%
49726	N/A	State RTP Contingency	STATE	STATE 100%	-	-	-	-	-	-	0	N/A
49826	N/A	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	(268,454)	(268,454)	-	(268,454)	N/A
49926	N/A	RARF RTP Contingency	RARF	RARF 100%	-	-	2,798,327	32,943,080	35,741,407	(274,374,000)	(238,632,593)	N/A
103666-26X	342.00	PAG Region Unprogrammed Funding	FA	NHPP	24,916	-	-	-	24,916	-	24,916	0.00%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized

2 Decreases to Subprograms are negative and increases are positive

3 Available column subtracts Set Aside and Obligated columns from 2026 Budget Column

4 These are amounts that are anticipated through 06/30/26 that are not yet Set Aside/Obligated

5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected
SW	287,054,349	15,889,184	821,904	(5,947,965)	297,817,472	(20,279,033)	277,538,440
MAG	344,998,906	-	2,798,327	18,526,940	366,324,173	(274,374,000)	91,950,173
PAG	24,916	-	-	-	24,916	-	24,916
Total ⁵	632,078,171	15,889,184	3,620,231	12,578,975	664,166,561	(294,653,033)	369,513,528

7. AZ SMART APPLICATIONS - DISCUSSION AND POSSIBLE ACTION

AZ SMART Scores and Rankings

AZ SMART Application Review and Scoring Panel

Evaluation Date: 9/22/25

PPAC date: 10/1/25

Board date: 10/17/25

Item	Response	Reviewer/Evaluator Comments
App Date:	9/12/2025 9:08:38	
Project:	Whipple St at Miller Valley Rd south to Bertrand Avenue at Park Ave then east along W Leroux St to Senator Highway. Continues north along N Mount Vernon Ave to Yavapai Prescott Indian Tribe boundary and ends just North of Oak Terrace then west to Whipple St at Miller Valley Rd.	
Applicant:	Central Yavapai Metropolitan Planning Organization (CYMPO)	
Applicant Type:	Metropolitan Planning Organization (MPO)	
Funding Category:	Municipality over 10K population	
Eng Dist: NW	Board Dist: 6	County: Yavapai
COG/MPO:	Central Yavapai Metropolitan Planning Organization (CYMPO)	
AZ SMART Request		
GDS:	0	
DOES:	0	
Match:	125,000	
Total AZ SMART:	125,000	Can project proceed if awarded less? Yes, Project can proceed
Cash from Applicant:	0	
Fed grant request:	500,000	
Total Project Budget:	625,000	
Project and Federal Grant Information		
Purpose:	Develop the "Downtown Prescott Safe and Smart Streets Initiative" plan to enhance safety and multimodal movement within the downtown core and adjacent urban corridors of Prescott. The plan will provide data-driven safety countermeasures by identifying the most effective strategies and locations for future investments, and leverage evidence-based approaches to reduce serious injuries and fatalities. Additional deliverables of this plan will include a prioritized list of proven safety strategies and projects to promote safety in the downtown core area, stakeholder engagement, and cost estimations for further project implementation.	


AZ SMART Scores and Rankings


Need:	Central Yavapai Metropolitan Planning Organization's Northern Arizona Regional Transportation Safety Plan (RTSP-2023) identified 41.9 serious injury crashes per 100K people in the City of Prescott, and 8.1 annual fatal crashes per 100K people. Between the years 2017 and 2021, the CYMPO region experienced 8,253 crashes- among them fatal and serious injury crashes accounted for approximately 4%. The City of Prescott's population has grown by an estimated 3,000 people since 2021 which underscores the potential road danger as more people are traveling on roads and sidewalk infrastructure. The City of Prescott's Downtown Center, which continues to grow as "everybody's hometown" and tourist destination center, has legitimate safety deficiencies that will be addressed in the DPSSSI project, mitigating serious injuries and deaths on the roadways.		
Scope:	Data collection, crash data analysis, an initial safety survey, road speed assessment, intersection analysis and traffic modeling. Public engagement and collaboration, a public outreach plan (POP), and equity considerations will play an integral role in the development of this plan. This effort of prioritizing safety and reducing serious injuries for road users has multifaceted impacts to the downtown core area and the expanded boundary area that CYMPO oversees. Economic impact, emergency access, parking safety, and lighting considerations all play into the overall health and wellbeing of the testing area. Comprehensively, this data and information will guide the City of Prescott to adopt safety focused improvements across all transportation modes for the residents and travelers to the Downtown Prescott area.		
Application:	https://drive.google.com/file/d/1xuCFtDhAUv1effhQ-kYTVqBiFXHuLY93/view?usp=drive_link		
Budget:	https://docs.google.com/spreadsheets/d/1QYdWcjXblOk0W0zyJCmxos84yz1rZEPp/edit?usp=drive_link&ouid=103718648379844581588&rtpof=true&sd=true		
Scoping or Assessment Info:	https://drive.google.com/drive/folders/16TJRDiwAQuo9qHcbOMCF8BsO21nMKeWC?usp=drive_link		
YOE Constr \$:	NA; Safety Plan	Const Year: NA; safety plan	
Estimate development and age:	Developed by the Applicant more than 6 months ago		
Federal Grant			
Grant Pursued:	Safe Streets For all		
Grant Status:	#1 Federal Grant has been awarded: 2024,500000		
Intended Administration:	Direct Recipient if allowed in NOFO		

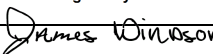
AZ SMART Scores and Rankings

Technical Capacity (previous fed grants or formula funded projects?):	Fed grants: Safe Streets for All - "Downtown Prescott Safe Streets Initiative" \$500,000 (2024) ; Formula: 2025: SPR 125,000; PL 159,823; 2024: SPR 125,000; PL 156,611		
Financial Capacity (>1.0 = applicant can meet short term obligations):	<i>Most current audit year</i>	<i>Ratio</i>	Yavapai County is CYMPO's fiscal agent; will pay invoices and be reimbursed by CYMPO
	2022	0.67	
	2023	0.93	
	2024	0.48	
Priority Criteria and Scores			Points
Project addresses safety improvement(s):	Safety of non-motorized users, Intersection safety, Roadway lane departures		15
Evidence of public support for the Project :	Currently approved Regional or Tribal Transportation Improvement Program OR the currently Approved ADOT 5-yr Program (15 points)		15
Life Cycle costs or Long-term impacts:	The development of the City of Prescott's Supplemental Safety Action Plan will have lasting safety impact for the years to come. Central Yavapai Metropolitan Planning Organization completed a Regional Strategic Transportation Safety Plan in 2023 that mapped current road and safety conditions for the CYMPO region. Now, with regional growth and further population expansion, The City of Prescott is in a position to reanalyze road and driver conditions along the "downtown core area" and the surrounding neighborhoods that make up the "expanded boundary area". The project will take place over a 24 month period, beginning November 2025, and be completed in November 2027.		5
Project location population:	Prescott		10
% cash monies from Applicant	0.00%		0
Partnering (count of letters of support submitted; maximum of five per project)			5
Total points			50
Application Rank			1

We, the undersigned evaluators, attest the scores above to be a true and accurate representation of our review of the applications.

DocuSigned by:

 F4610FD580FA4DD... Iqbal Hossain 9/23/2025 Date

DocuSigned by:

 829C15A3B898464... Thor Anderson 9/23/2025 Date

DocuSigned by:

 E5A3C02FD5FB4F3... Jim Windsor 9/23/2025 Date

Certificate Of Completion

Envelope Id: 0695E5BE-E10D-4719-95E3-E117167DA0C9

Status: Completed

Subject: Complete with Docusign: 090125 AZ SMART App Responses - Evaluation Report (4).pdf

Source Envelope:

Document Pages: 3

Signatures: 3

Envelope Originator:

Certificate Pages: 2

Initials: 0

Ashlee Haugen-Lewis

AutoNav: Enabled

206 S 17th Ave

Envelopeld Stamping: Enabled

Phoenix, AZ 85007

Time Zone: (UTC-07:00) Arizona

AHLewis@azdot.gov

IP Address: 170.85.54.108

Record Tracking

Status: Original

Holder: Ashlee Haugen-Lewis

Location: DocuSign

9/23/2025 8:18:29 AM

AHLewis@azdot.gov

Signer Events

Iqbal Hossain

IHossain@azdot.gov

Deputy Director, MPD

Arizona Dept of Transportation

Security Level: Email, Account Authentication
(None)

Signature

DocuSigned by:

Iqbal Hossain
F4610FD580FA4DD...

Timestamp

Sent: 9/23/2025 8:24:01 AM

Viewed: 9/23/2025 8:31:36 AM

Signed: 9/23/2025 8:35:51 AM

Signature Adoption: Pre-selected Style

Using IP Address: 136.226.64.127

Electronic Record and Signature Disclosure:

Not Offered via Docusign

James Windsor

JWindsor@azdot.gov

Deputy State Engineer

Arizona Dept of Transportation

Security Level: Email, Account Authentication
(None)

DocuSigned by:

James Windsor
E5A3C02FD5FB4F3...

Sent: 9/23/2025 8:24:02 AM

Resent: 9/23/2025 9:07:26 AM

Viewed: 9/23/2025 10:32:33 AM

Signed: 9/23/2025 10:32:53 AM

Signature Adoption: Pre-selected Style

Using IP Address: 104.129.198.104

Electronic Record and Signature Disclosure:

Not Offered via Docusign

Thor Anderson

tanderson@azdot.gov

Planning Manager

Arizona Dept of Transportation

Security Level: Email, Account Authentication
(None)

DocuSigned by:

Thor Anderson
829C15A3B898464...

Sent: 9/23/2025 8:24:02 AM

Viewed: 9/23/2025 8:24:22 AM

Signed: 9/23/2025 8:29:49 AM

Signature Adoption: Pre-selected Style

Using IP Address: 104.129.198.104

Electronic Record and Signature Disclosure:

Not Offered via Docusign

In Person Signer Events

Signature

Timestamp

Editor Delivery Events

Status

Timestamp

Agent Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events

Status

Timestamp

Carbon Copy Events

Status

Timestamp

Carbon Copy Events	Status	Timestamp
Lisa Danka ldanka3.consultant@azdot.gov ADOT Security Level: Email, Account Authentication (None)	<div>COPIED</div>	Sent: 9/23/2025 8:24:03 AM Viewed: 9/23/2025 8:39:54 AM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		

Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	9/23/2025 8:24:03 AM
Certified Delivered	Security Checked	9/23/2025 8:24:22 AM
Signing Complete	Security Checked	9/23/2025 8:29:49 AM
Completed	Security Checked	9/23/2025 10:32:53 AM

Payment Events	Status	Timestamps
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Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application Form

Please read the entire [Request for Grant Applications and Agreement](#) ("RFGAA") before starting this Application. The Application must be completed in a single sitting and the RFGAA contains a PDF version of this application to assist in developing the required responses, information and documents. The [Application Instructions](#) provide additional information and guidance, and should be consulted in completing the Application. To ensure the Application is Administratively Complete and will be presented to PPAC and the Board, please respond to all questions and submit all requested documents.

Required Documents: The following documents are required and should be assembled in advance of completing this application. *These documents must be emailed to azsmart@azdot.gov and the names of the files identified as requested in this application.* Documents may be sent in multiple emails. Failure to submit all documents will result in an incomplete application which will not be reviewed, retained or considered.

1. Applicant audited financial statements for the 3 most recent years.
2. If Applicant is a corporation: executed legal organizing documents such as Articles of Incorporation and IRS Determination Letter of non-profit status if a non-profit.
3. Project map clearly identifying the road(s) with beginning and ending termini or study area.
4. COG/MPO approval letter required by ARS §28-399.H.
5. Evidence of public support for the project (approved TIP, general plan or public meeting minutes)
6. Executed governing body resolution.
7. Scoping letter, project assessment or other technical documentation.
8. Project budget using the required [AZ SMART Cost Estimate Tool](#) for design and construction. Planning projects may submit another format with detailed expenditures. Lump sums are not acceptable.
9. Procurement solicitation, if requesting reimbursement of DOES or Match expenditures incurred after September 14, 2024.
10. Signed Offer and Acceptance form.
11. Up to five letters of support.

Clearly identify any trade secrets or other proprietary information which is to remain confidential. Stamp or mark the pages/information with "**CONFIDENTIAL**" in bold capital letters.

Email *

jessi.sorteberg@yavapaiaz.gov

Applicant Information

Name of Applicant *

INSTRUCTIONS: Provide the full legal name of the Applicant. This must be the entity that has provided the governing body resolution, is entering into this [Request for Grant Application and Agreement](#), is financially responsible for the Project, and *will be applying for the Federal Grant identified in this application*. AZ SMART awards are specific to the Applicant and may not be transferred from one entity to another without further governing body and State Transportation Board approval.

Central Yavapai Metropolitan Planning Organization

Applicant type *

INSTRUCTIONS: Select only one. "Non-governmental entity" means individuals, associations, clubs, corporations, any other private entity, or any organizations which are not cities/towns, counties, Tribal Nations, political subdivisions of this State, or ADOT. A non-governmental entity must be identified in the Notice of Funding Opportunity (NOFO) or federal statute as an eligible applicant for the Federal Grant identified in this application.

☐ Municipality

☐ County

☐ Tribal Nation


☒ Metropolitan Planning Organization (MPO)

☐ Other Political Subdivision

☐ Non-governmental entity, including Councils of Governments (COG)

☐ Other: _____

Applicable COG/MPO *

INSTRUCTIONS: Select the COG/MPO in which the Project is located. This will be the same  Dropdown COG/MPO providing the required letter of approval. If Project crosses COG/MPO boundaries, select the one in which the greatest percentage of the Project is located.

Central Yavapai Metropolitan Planning Organization (CYMPO) ▼

Federal Discretionary Grants awarded in last 2 years *

INSTRUCTIONS: Identify any Federal Discretionary Grant(s) awarded in the last 2 years, including the name of the project(s) and year(s) and amount(s) awarded, or enter "NA." Federal Discretionary Grants include Local and Regional Project Assistance (RAISE), Safe Streets for All (SS4A), and many others *awarded by a federal agency* (not ADOT or a COG/MPO). **DO NOT include** formula federal aid such as Surface Transportation Block Grant (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), appropriations from the Arizona Legislature, or Congressionally Directed Spending (federal earmarks). Limited to 500 characters, including punctuation and spaces. **Example response:** First Avenue and Central St intersection, RAISE, 2024, \$12,600,000

Safe Streets for All - "Downtown Prescott Safe Streets Initiative" \$500,000 (2024)

Formula federal aid projects funded in last 2 years *

INSTRUCTIONS: Identify any formula federal aid projects funded in the last 2 years, including the name of the project(s), year(s) and amount(s) received, or enter "NA." Formula federal aid includes Surface Transportation Block Grant (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), etc. *provided by ADOT or a COG/MPO* (not a federal agency). **DO NOT include** appropriations from the Arizona Legislature, Congressionally Directed Spending (federal earmarks) or Federal Discretionary Grants. Limited to 500 characters, including punctuation and spaces. **Example response:** Main Street from Pine Ave to Willow Rd, HSIP, 2023, \$320,000

2025: SPR 125,000; PL 159,823; 2024: SPR 125,000; PL 156,611

Applicant financial statements for last 3 fiscal years. *

INSTRUCTIONS: Enter links to the audited financial statements. If not online, email azsmart@azdot.gov and enter the name(s) of that electronic file(s) below. Data from the financial statements will be used to calculate the Quick Ratio for Applicants requesting approval to self-administer design or those intending to be Direct Recipients for Federal Grants. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

FY21-22 CYMPO Financial Statements.pdf; FY22-23 CYMPO Financial Statements.pdf; and FY23-24 CYMPO Financial Statements.pdf
.....

Legal organizing documents (non-governmental entities only)

INSTRUCTIONS: Email the entity's legal organizing documents such as Articles of Incorporation to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

Signed IGA 01-05-03.pdf
.....

IRS Determination Letter (nonprofits only)

INSTRUCTIONS: If a non-profit, email the IRS Determination Letter to azsmart@azdot.gov and enter the name of that electronic file below. Determination Letters may be available online at the [IRS website](#). Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

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Applicant Contacts

All contact information must be provided with the exception of the Consultant.

Authorized Representative Name and Title *

INSTRUCTIONS: This individual is the person authorized by the Applicant governing body to sign the Offer in this RFGAA and commit the Applicant to a contractual relationship. The Authorized Representative must have legal authority to sign binding contracts, including the [Request for Grant Application and Agreement](#), on behalf of the Applicant.

Vincent Gallegos, Executive Director

Authorized Representative 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

928-442-5731

Authorized Representative work mailing address *

240 S. Montezuma Suite 202B, Prescott, AZ 86303

Authorized Representative email address *

vincent.gallegos@yavapaiaz.gov

Authorized Representative Certification *

INSTRUCTIONS: The Authorized Representative is required to certify he/she has read and understands both the [RFGAA](#) and the most current document on the [Questions and Answers page](#) which is the only official source of updates, clarifications and revisions to the [RFGAA](#). The most recent version of this information will be incorporated into the RFGAA.

Dropdown

I certify I have read and understand both the RFGAA and the Questions and Answers on the AZ SMART website.

Applicant's **Project Administration Contact** Name and Title *

INSTRUCTIONS: This is the individual who will work with ADOT on the study, design, or construction of the Project identified in this application.

Jessi Sorteberg, Regional Grants Manager

Applicant Project Administration Contact 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

928-830-4395

Applicant Project Administration Contact work mailing address *

240 S. Montezuma Suite 202B, Prescott, AZ 86303

Applicant Project Administration Contact email address *

jessi.sorteberg@yavapaiaz.gov

Applicant's **Agreement Administration Contact** Name and Title *

INSTRUCTIONS: This is the individual ADOT will contact regarding contractual matters related to the [RFGAA](#).

Jessi Sorteberg, Regional Grants Manager

Applicant Agreement Administration Contact 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

928-830-4395

Applicant Agreement Administration Contact work mailing address *

240 S. Montezuma Suite 202B, Prescott, AZ 86303

Applicant Agreement Administration Contact email address *

jessi.sorteberg@yavapaiaz.gov

Applicant's **Financial Administration Contact** Name and Title *

INSTRUCTIONS: This individual is the individual ADOT will contact regarding invoices and other financial matters related to the [RFGAA](#).

Allison McCarthy, Operations Manager

Applicant Financial Administration Contact 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

928-442-5734

Applicant Financial Administration Contact work mailing address *

240 S. Montezuma Suite 202B, Prescott, AZ 86303

Applicant Financial Administration Contact email address *

allison.mccarthy@yavapaiaz.gov

Applicant's **Consultant Contact** Name, Company and Title

INSTRUCTIONS: Provide this information only if the AZ SMART application is being prepared by a consultant. Skip this contact if not applicable.

.....

Applicant Consultant Contact 10-digit office phone number. Skip if not applicable.

INSTRUCTIONS: Please include the extension, if any.

.....

Applicant Consultant Contact work mailing address.

.....

Applicant Consultant Contact email address.

.....

Project Details


Project Name *

INSTRUCTIONS: Enter the name(s) of street/route, etc. and the beginning and ending termini or other site specific information which will enable the project to be identified on a map. Limited to 250 characters, including spaces and punctuation. **DO NOT use** a marketing/branding name such as Downtown Infrastructure Improvements and **DO NOT include** any other type of information. Please follow the FHWA Project Naming Guidelines included in the [RFGAA](#).

Whipple Street, Yavapai Prescott Indian Tribe, North Mount Vernon Avenue, West Laroux Street, Park Avenue, and Miller Valley Road in downtown Prescott

.....

Functional Classification of street/route *

INSTRUCTIONS: For assistance in determining the Functional Classification, see the [ADOT](#)  Dropdown [Functional Classification](#) map. Select "Not Applicable" for other projects

Local



Project Type *

INSTRUCTIONS: Select one only. If the desired project type is not listed, select Other and provide a BRIEF description of no more than 25 characters, including spaces and punctuation.

NOTE REGARDING MULTIMODAL PROJECTS: AZ SMART may only fund road, bridge, transit or rail components of a Multimodal project. This AZ SMART application should address only the eligible components of a multimodal project.

☐ Road

☐ Bridge

☐ Transit

☐ Rail

☐ Multimodal

☐ Bike/pedestrian

☒ Plan, Study, etc.

☐ Other:

Project Funding Category *

INSTRUCTIONS: Identify in which of the following categories the project is located. Select one only. If Project crosses a city or county boundary, select the Funding Category in which the greatest percentage of the Project is located. The ADOT system option is reserved for ADOT applications only and should not be used by other applicants.

NOTE: Select a County option for projects located in *unincorporated* areas of a County. The County population is based on the total from the most recent decennial census, including in cities, towns and unincorporated areas.

Dropdown

Municipality over 10K population



Project Map *

INSTRUCTIONS: Email a PDF map clearly identifying Project location (route/street with beginning and ending termini noted) or study area to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

SS4A Project Map .pdf

Required COG/MPO approval letter *

INSTRUCTIONS: Email the required approval letter from the COG/MPO in which the largest share of the project is located to azsmart@azdot.gov and enter the name of that electronic file below. The letter must be on COG/MPO letterhead, indicate *approval* of the project and be signed and dated. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

CYMPO Letter of Approval- Signed.pdf

Evidence of Public Support *

INSTRUCTIONS: Identify the document which includes the Project - select only one. TIPs, CIPs and General Plans must be *approved*, not draft or pending approval. The Priority Criteria scores (15 points maximum) for each option are identified below.

⌵ Dropdown

Currently approved Regional or Tribal Transportation Improvement Program OR the currently
Approved ADOT 5-yr Program (15 points) ▼

Link to Public Support document *

INSTRUCTIONS: Provide a web link to the document evidencing public support for the Project *and identify the page number on which the project is listed*. If not posted on the internet, email the document to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

see emailed file named FY22-26_MTIP_Transit_Amendment_14_highlighted projects.xls, pg 1

Governing body resolution *

INSTRUCTIONS: Email the governing body resolution to azsmart@azdot.gov and enter the name of that electronic file below. The resolution must be approved, dated and signed. Failure to provide this document will result in an incomplete application which will not be reviewed, retained or considered.

NOTE: A [Sample Resolution](#) is provided in the RFGAA. Applicants may adapt the style of the resolution as desired. However, **all provisions identified in the Sample Resolution shall be addressed in the Applicant's resolution**, with the exception of the approval as to form, unless required or desired by the Applicant.

Signed Board Resolution.pdf

Project Purpose *

INSTRUCTIONS: This is one of the most important elements of the application. What problem does this Project address? Response should be as succinct and objective as possible. **DO NOT repeat** information provided in the Project Need or Scope. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance. Limited to 1000 characters, including punctuation and spaces.

Develop the "Downtown Prescott Safe and Smart Streets Initiative" plan to enhance safety and multimodal movement within the downtown core and adjacent urban corridors of Prescott. The plan will provide data-driven safety countermeasures by identifying the most effective strategies and locations for future investments, and leverage evidence-based approaches to reduce serious injuries and fatalities. Additional deliverables of this plan will include a prioritized list of proven safety strategies and projects to promote safety in the downtown core area, stakeholder engagement, and cost estimations for further project implementation.

Project Need *

INSTRUCTIONS: This is one of the most important elements of the application. Provide DATA which substantiates the need for the project such as crash data, average daily traffic, or other applicable statistics. Response should be as succinct and objective as possible. **DO NOT repeat** information provided in the Project Purpose or Scope. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance. Limited to 1000 characters, including punctuation and spaces.

Central Yavapai Metropolitan Planning Organization's Northern Arizona Regional Transportation Safety Plan (RTSP-2023) identified 41.9 serious injury crashes per 100K people in the City of Prescott, and 8.1 annual fatal crashes per 100K people. Between the years 2017 and 2021, the CYMPO region experienced 8,253 crashes- among them fatal and serious injury crashes accounted for approximately 4%. The City of Prescott's population has grown by an estimated 3,000 people since 2021 which underscores the potential road danger as more people are traveling on roads and sidewalk infrastructure. The City of Prescott's Downtown Center, which continues to grow as "everybody's hometown" and tourist destination center, has legitimate safety deficiencies that will be addressed in the DPSSSI study, mitigating serious injuries and deaths on the roadways.

Safety Improvements Strategies *

INSTRUCTIONS: What safety strategies are addressed by the [Project](#)? See the [Appendix](#) to these Application Instructions for strategies in the 2024 [Strategic Highway Safety Plan](#). Check all that apply. To identify strategies not listed in the options provided, check the Other box and enter the specific strategy(ies) on the Other line. Safety improvements addressing the selected strategy(ies) must be identified in the Project Scope.

NOTE: This question is worth up to 15 points in the Priority Criteria. See the [RFGAA](#) for further information on points awarded for these options.

☐ Safety of vulnerable road/non-motorized users

☒ Intersection safety

☒ Roadway lane departures

☐ Project does not address safety improvements

☐ Other:

Project Scope *

INSTRUCTIONS: This is one of the most important elements of the application. Clearly identify the specific work elements to be undertaken, including safety improvements. **DO NOT repeat** information provided in the Project Purpose and Need. See the Application Instructions in the [RFGAA](#) for further information and guidance. Limited to 2000 characters, including punctuation and spaces.

Data collection, crash data analysis, an initial safety survey, road speed assessment, intersection analysis and traffic modeling. Public engagement and collaboration, a public outreach plan (POP), and equity considerations will play an integral role in the development of this plan. This effort of prioritizing safety and reducing serious injuries for road users has multifaceted impacts to the downtown core study area and the expanded boundary area that CYMPO oversees. Economic impact, emergency access, parking safety, and lighting considerations all play into the overall health and wellbeing of the testing area. Comprehensively, this data and information will guide the City of Prescott to adopt safety focused improvements across all transportation modes for the residents and travelers to the Downtown Prescott area.

.....

Scoping Letter or Project Assessment *

INSTRUCTIONS: Please email the Scoping Letter, Project Assessment, or other technical documentation describing the Project to azsmart@azdot.gov and enter the file name below. **DO NOT** give general descriptions. Provide as much technical detail as possible, including study/plan components, expected treatment types, lengths, locations, etc. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

see emailed files Regional Transportation Safety Plan 2023.pdf and Safety Data for AZ Smart Application.pdf

Right of Way *

INSTRUCTIONS: If the Project is:

- Completely contained in Applicant's Right of Way, check box #1.
- Involves any Right of Way owned by others, check box #2 AND the "Other" box. In the Other field, identify the owners, parcel numbers, status of discussions or approvals from each owner and any known issues.
- Non-infrastructure, check box #3.

NOTE: Applicants are responsible for identifying Right of Way ownership and issues before applying. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

- ☐ 1. Project is completely contained in Applicant's right of way
- ☐ 2. Project involves right of way owned by others (see Instructions above for this question)
- ☒ 3. Not applicable (non-infrastructure projects only)
- ☐ Other:

Environmental and other impacts *

INSTRUCTIONS: Identify any tribal or federal lands, protected species, wetlands, etc. involved or impacted by the project. Briefly summarize the physical/natural environmental, socioeconomic and cultural impacts of the project. **DO NOT repeat** information provided under Project Purpose, Need, Scope, etc. Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

tribe?

Railroad impacts *

INSTRUCTIONS: If Project is located within 1/2 mile of a railroad, identify the railroad, area/crossing involved, anticipated impacts and the status of discussions, negotiations and clearances with the railroad company. If none, enter "None". Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

None

Utility impacts *

INSTRUCTIONS: If Project will impact utilities, identify each utility involved, anticipated impacts and the status of discussions, negotiations and clearances with the utility company. If none, enter "None". Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

None

Irrigation facility impacts *

INSTRUCTIONS: If Project will impact an irrigation facility, identify the owner and specific facility involved, anticipated impacts and the status of discussions, negotiations and clearances with the facility owner. If none, enter "None". Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

None

Project Schedule *

INSTRUCTIONS: Check only one box in each row to indicate the current status of each phase. Planning, studies and non-infrastructure projects - check the boxes under Not Applicable for all rows.

	Not started	In progress	Completed	Not Applicable
Scoping (up to 15% design)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Right of Way	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Utilities/Railroads	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmental	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Expected construction FISCAL year *

INSTRUCTIONS: Enter the state FISCAL year (runs July 1 through June 30) in which construction is *reasonably expected to begin*. Consider time required to design the project, apply for a federal grant, federal agency processing and award notification and execution of a federal grant agreement. See section B.4.w. of the [Application Instructions](#) for a sample timeline. If non-infrastructure, enter "NA".

NOTE: The expected construction fiscal year will generally also be the Year of Expenditure (YOE) for AZ SMART projects.

NA

Construction cost estimate in YOE dollars *

INSTRUCTIONS: On the *Itemized cost estimate tab* in the [AZ SMART Cost Estimate form](#), use the YOE calculator to escalate the current estimated cost of the project to the expected construction fiscal year identified in the previous question. Enter the YOE estimate below in whole numbers (for example, 250000). If non-infrastructure, enter "Not applicable".

NOTE: The YOE construction estimate should be the amount reflected in the TIP in the expected construction fiscal year.

NA
.....

Project Budget *

INSTRUCTIONS: This is one of the most important elements of the application. Thoroughly complete the required [AZ SMART Cost Estimate Tool](#) showing the Project Budget, email it to azsmart@azdot.gov and enter the file name below. **DO NOT** delete rows or columns, revise formulas or otherwise change the AZ SMART Cost Estimate Tool file. Non-infrastructure cost estimates may use another format but must be broken out by work component. **Lump sum budgets will not be accepted.** See the Application Instructions in the [RFGAA](#) for important information and guidance. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

NOTE: The amounts shown in the Project Budget should match the TIP, Capital Improvement Plan or other documents provided to demonstrate evidence of public support.

see emailed file CYMPO SS4A-FY24-Planning-Demo-Supplemental-Estimated-Budget.xlsx
.....

Source of cost estimates *

INSTRUCTIONS: If "Other" is selected, identify the **source and date** of the cost estimate.

- ☐ Developed by the Applicant within the last 6 months
- ☒ Developed by the Applicant more than 6 months ago
- ☐ Developed by an engineering consultant within the last 6 months
- ☐ Developed by an engineering consultant more than 6 months ago
- ☐ Other:

Project Development Administration fees *

INSTRUCTIONS: If applying for DOES or Match for a federal grant that will fund any portion of design, indicate if the Project Budget includes *initial* ADOT Project Development (PDA) fees of \$50,000. If non-infrastructure or no design work is contemplated, enter "Not applicable".

NOTE regarding PDA fees: ADOT will generally administer DOES projects (unless otherwise determined) and PDA fees will apply. *Initial* PDA fees of \$50,000 are eligible for AZ SMART funding **only if they are included in the Project Budget** submitted with the AZ SMART application. ADOT may recommend a different initial amount during the Courtesy Technical Review. Any initial amount is an estimate only and additional PDA fees may be required. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

- ☐ Yes
- ☐ No
- ☒ Not applicable

Project's long-term impact *

INSTRUCTIONS: This question is worth 5 points in the Priority Criteria - see the [RFGAA](#) for further information. Responses are limited to 1000 characters, including punctuation and spaces. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

- **Infrastructure Projects** - Identify the estimated costs to operate and maintain the Project and the sources of the funding for these activities.
- **Non-infrastructure Projects** - Identify how and when the study, plan, etc. will be implemented.

The development of the City of Prescott's Supplemental Safety Action Plan will have lasting safety impact for the years to come. Central Yavapai Metropolitan Planning Organization completed a Regional Strategic Transportation Safety Plan in 2023 that mapped current road and safety conditions for the CYMPO region. Now, with regional growth and further population expansion, The City of Prescott is in a position to reanalyze road and driver conditions along the "downtown core area" and the surrounding neighborhoods that make up the "expanded boundary area". The study will take place over a 24 month period, beginning November 2025, and the plan will be completed in November 2027.

AZ SMART Request

ARS §28-339.D requires DOES and Match expenditures to meet Federal Standards, which has been defined in the [RFGAA](#) (see Definitions). Applicants should not request funding for expenditures that do not,

or will not, meet Federal Standards. Direct Recipients and self-administering Applicants are required to provide contract(s) or solicitation(s) under which DOES or Match expenditures were procured.

NOTE: AZ SMART funding requests must be documented and identified in the Project Budget submitted with this Application.

GDS \$ requested

INSTRUCTIONS: Enter amount requested for Grant Development and Submission (GDS). The amount should be **no greater than 50% of the actual costs** to develop and submit the Federal Grant. Enter in whole dollars (for example, 10000 for a grant application expected to cost \$20,000). Skip if not requesting GDS.

NOTE: This Eligible Use is limited to Projects located in counties with population under 100,000 and municipalities with population under 10,000. Enter in whole dollars (for example, 250000).

GDS \$ purpose

INSTRUCTIONS: Identify if the requested GDS funding will be used to reimburse prior GDS expenditures for this Project or to fund development/submission of a future Federal Grant application. Skip if not requesting GDS.

NOTE: Eligible Expenditures for GDS are those incurred after September 14, 2024. If awarded GDS funds, Applicant will be required to submit invoices and proof of payment for reimbursement.

- ☐ Reimburse prior GDS expenditures for a Federal Grant application for this Project.
- ☐ Develop/submit a future Federal Grant application for this Project.

DOES \$ requested

INSTRUCTIONS: Enter amount requested for Design and Other Engineering Services (DOES). The amount must be estimated in the Project Budget submitted with the Application. Enter in whole dollars (for example, \$250,000). Skip if not requesting DOES.

NOTE regarding PDA fees: ADOT will administer DOES projects (unless otherwise determined) and PDA fees will apply. *Initial* PDA fees of \$50,000 are eligible for DOES **only if included in the Project Budget** submitted with the AZ SMART application. ADOT may recommend a different initial amount during the Courtesy Technical Review. Any *initial* amount is an estimate only and additional PDA fees may be required. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

Match \$ requested

INSTRUCTIONS: Enter amount requested for Match for expenditures meeting Federal Standards as defined in the [RFGAA](#). Enter in whole dollars (for example, \$65,000). Skip if not requesting Match.

NOTE: The amount requested must align with the Project Budget submitted with the Application. If no match is required by the Federal Grant, AZ SMART will not provide Match funding. Matching funds beyond that required by the grant which are intended to improve the competitive position of a project is the Applicant's responsibility.

125000

Procurement solicitation (reimbursements only)

INSTRUCTIONS: If requesting reimbursement of prior DOES or Match expenditures for this Project:

1. Email the *solicitation* under which the expenditures were procured to azsmart@azdot.gov, and
2. Enter the amount of and purpose for which reimbursement requested (DOES or Match), followed by the name of the electronic file of the solicitation document. Reimbursement requests will not be reviewed, retained or considered until the solicitation has been received. **Example response:** \$1,000,000 for DOES. Solicitation file name: 2024 Main St scoping.pdf

NOTE regarding reimbursement of previous DOES or Match expenditures: Any amount to be reimbursed must be documented and identified in the Project Budget submitted with this Application.

DOES expenditures may include costs to develop scope, schedule, budget, or other preliminary engineering costs **only if such expenditures were incurred:**

- after September 14, 2024, **AND**
- under a solicitation which meets Federal Standards as defined in the [RFGAA](#).

Project financial viability *

INSTRUCTIONS: Indicate if the Project will be able to proceed or can be scaled back if awarded less AZ SMART Funds than requested.

NOTE: The State Transportation Board may modify award amounts due to limited funding or other reasons. In such cases, the Applicant will be required to provide the remaining funding for the project and if awarded DOES, will still be required to submit a federal grant application within 2 years of the Date of Award.

- ☒ Yes, Project can proceed
- ☐ Yes, but must be scaled back
- ☐ No, Project cannot proceed

Other Project Funding

This section is focused on project funding **other than AZ SMART**. Do not include any amounts requested from AZ SMART in responding to the following questions.

Applicant's own funds *

INSTRUCTIONS: Enter amount of cash monies provided by the Applicant from its own funds which will *supplement* (not supplant) the AZ SMART request. **DO NOT include** the amount requested from AZ SMART, match on federal formula funds, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources. Enter in whole dollars (for example, \$25,000). Enter 0 if none.

NOTE: This question is worth up to 3 points in the Priority Criteria - see the [RFGAA](#) for further information. The amount entered here must be documented in both the Project Budget and the approved governing body resolution submitted with the Application, and will be invoiced to the applicant if ADOT is administering the Project.

0

Federal formula funds *

INSTRUCTIONS: Indicate if any federal formula funds are programmed for the Project. Federal formula funds include but are not limited to Surface Transportation Block Grant Program (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), Transit (5310, 5311, etc.) and other annual formula funding.

- If no federal formula funding is programmed, check box #1.
- If federal formula funding is programmed, **check box #2 AND the Other box**. On the Other line, enter the year, type of funds, and the amount of both the formula funding and required match programmed (in whole numbers and separated by commas). **Example response: 2027, TA, \$94,300, \$5,700**
- **DO NOT include** the AZ SMART request, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, Applicant's own funds or any other sources.



1. No federal formula funds



2. Federal formula funds are programmed (enter info on Other line)



Other:

Congressionally Directed Spending (CDS) *

INSTRUCTIONS: Indicate if Congressionally Directed Spending has been requested from a member of Congress for this Project.

- If no CDS has been requested, check box #1.
- If CDS has been *requested but not awarded*, **check box #2 AND the Other box**. On the Other line, enter the year and the amount of both the CDS and required match (generally 5.7% *on top of the CDS amount requested*), in whole numbers and separated by commas. **Example response: 2024, \$94,300, \$5,700**
- If CDS has been *awarded*, **check box #3 AND the Other box**. On the Other line, enter the year and the amount of both the CDS and required match (generally 5.7% *on top of the CDS amount requested*), in whole numbers and separated by commas. **Example response: 2026, \$1,000,000, \$57,000**
- **DO NOT include** the formula federal aid, the AZ SMART request, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, Applicant's own funds or any other sources.

NOTE: Most CDS awards require a match of 5.7%.

- ☒ 1. No CDS
- ☐ 2. CDS has been requested (enter info on Other line)
- ☐ 3. CDS has been awarded (enter info on Other line)
- ☐ Other:

Legislative Appropriation (Leg approp) *

INSTRUCTIONS: Indicate if an appropriation has been requested from the Arizona Legislature for this Project.

- If no Leg Approp has been requested, check box #1.
- If a Leg Approp has been *requested but not awarded*, **check box #2 AND the Other box**. On the Other line, enter the year and the amount in whole numbers and separated by commas. **Example response: 2027, \$250,000**
- If a Leg Approp has been *awarded*, **check box #3 AND the Other box**. On the Other line, enter the year and the amount in whole numbers and separated by commas. **Example response: 2027, \$500,000**
- **DO NOT include** formula federal aid, the AZ SMART request, Congressionally Directed Spending, the Federal Grant, Applicant's own funds or any other sources.



1. No Leg Approp



2. Leg Approp has been requested (enter info on Other line)



3. Leg Approp has been awarded (enter info on Other line)



Other:

Other funding *

INSTRUCTIONS: Identify any other funding which has been committed for this Project, such as from a developer, foundation, another project partner, federal/state/other grant, municipal bonds, or any other source.

- If no other funding is committed to the Project, check box #1.
- If any other type of funding has already been committed, **check box #2 AND the Other box**. On the Other line, enter the source/entity providing the funding, the year of the funding (if applicable) and the amount committed. Use whole numbers and separated with commas. **Example response: XYZ Developer, 2026, \$250,000**
- Do not include the AZ SMART request, CDS, Legislative Appropriations, federal aid formula funds or match, the Federal Grant, Applicant's own funds or any other sources.

☒ 1. No other funds committed

☐ 2. Other funds are committed (enter info on Other line)

☐ Other:

Federal Discretionary Grant

NOTE: All AZ SMART applications must be associated with a federal discretionary grant administered by a federal agency for *surface transportation purposes*. Please note Congressionally Directed Spending is not a federal grant and will not fulfill the requirement for DOES applicants to apply for a federal discretionary grant within 2 years of the Date of Award of the DOES funding.

Federal Grant pursued *

INSTRUCTIONS: The Applicant must identify the federal grant it intends to pursue, or has already been awarded, for the [Project](#). Select one grant only. If the desired grant is not listed, select Other and enter the name of the grant and the applicable federal agency.

NOTE: The list below includes common federal discretionary grants for Surface Transportation Purposes but does not include all which may be eligible for AZ SMART. Applicants are solely responsible for identifying appropriate federal grants for the Project and may wish to consult the US Department of Transportation [Discretionary Grants Dashboard](#).

- ☐ Bridge Investment Program
- ☐ Defense Community Infrastructure Pilot
- ☐ INFRA (Nationally Significant Freight and Highway Projects)
- ☐ RAISE (Local and Regional Project Assistance)
- ☐ MEGA (National Infrastructure Project Assistance)
- ☐ National Culvert Removal, Replacement and Restoration
- ☐ PROTECT
- ☐ Railroad Crossing Elimination Program
- ☐ RURAL (Rural Surface Transportation Grant Program)
- ☒ Safe Streets For all
- ☐ Transit Buses and Bus Facilities Program
- ☐ Other:

Federal Grant REQUIRED Match % *

INSTRUCTIONS: Enter the percent of the match REQUIRED by the Federal Discretionary Grant. This information is identified in the NOFO or on the grant's webpage, which may be accessed through the US Department of Transportation's [Discretionary Grants Dashboard](#). Enter a number without the percent symbol. *Example response: 20%*

NOTE: AZ SMART will not provide match exceeding that required by the Federal Discretionary Grant. Applicants are responsible for providing any excess matching funds to improve the competitiveness of their federal application.

20

Federal Grant application phase(s) *

INSTRUCTIONS: Indicate the Project phase(s) for which funding will be/has been requested in the Federal Grant application. Check all that apply. If selecting "Other," please identify the phase.

NOTE: The Applicant is responsible for determining the eligibility of each phase under the intended Federal Grant.

☐ Design

☐ Right of Way Acquisition

☐ Utilities/Railroad

☐ Construction

☒ Other: Supplemental Safety Action Plan

Federal grant application status *

INSTRUCTIONS: Identify the status of the Federal Grant application. Select only one.

- If the Federal Grant has **already been awarded, check box #1 AND the Other box**. On the Other line, enter the year and amount awarded, in whole numbers and separated with commas. **Example response: 2024, \$16,250,000**
- If an application has been submitted but **not yet awarded, check box #2 AND Other box**. On the Other line, enter the year submitted and amount requested. **Example response: 2024, 16250000**
- In an application has not yet been submitted, select either box #3 or #4 as applicable.



#1 Federal Grant has been awarded (enter info on Other line)



#2 Application submitted but not yet awarded (enter info on Other line)



#3 Application will be submitted within next 6 months.



#4 Application will be submitted in more than 6 months



Other:

Intended Project Administration *

INSTRUCTIONS: Indicate how the Applicant intends to administer the Project if awarded a Federal Discretionary Grant. Select only one.

NOTE regarding Direct Recipient and self-administered projects:

1. ADOT cannot administer any phase or element of a SS4A grant.
2. ADOT PDA fees *generally* do not apply to Direct Recipient and self-administered Projects as ADOT may have little or no involvement beyond an AZ SMART award. Instead, Direct Recipient and self-administered Project sponsors will be solely responsible for all aspects of delivering a federal aid project, including but not limited to:

- Working directly with the federal awarding agency to obligate funds, obtain necessary clearances, and handle all design/construction administration, reporting and compliance related to the Federal Grant such as Title VI, disadvantaged business entities, and other federal requirements.
- Preparing bid documents and procuring all consultants and contractors under solicitations which meet Federal Standards.
- Making all payments directly to consultants, contractors or other service providers prior to requesting reimbursement from the federal agency and/or AZ SMART. Reimbursement may take a month or more.
- If ADOT administration is later requested by a Direct Recipient or self-administered Project sponsor, project development and/or construction administration fees will apply.

☒ Direct Recipient if allowed in NOFO

☐ ADOT administration

☐ Other:

Other Required or Supplementary Information and Documents

Confidential Information

INSTRUCTIONS: Confidential data, information or documents include trade secrets or other proprietary information. All such information must be clearly marked as CONFIDENTIAL in capital letters. ADOT must agree the information is confidential. No public records may be deemed confidential.

- If Application contains no confidential data, information or documents, check box #1.
- If Application contains any confidential data, information or documents, **check box #2 and the Other box**. On the Other line, clearly identify the document, relevant page number(s) and the specific confidential data or information.

NOTE: Any documents containing confidential data or information are to be clearly marked with CONFIDENTIAL in capital letters.

☒ #1 No confidential information

☐ #2 Application contains confidential information (identify on Other line)

☐ Other:

Signed Offer and Acceptance form *

INSTRUCTIONS: Email the Offer and Acceptance form *signed by the Authorized Representative* to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this document will result in an incomplete application which will not be reviewed, retained or considered.

NOTE: The signature must be applied by hand or through an electronic platform such as DocuSign. A form signed by anyone other than the Authorized Representative identified in this application or which contain a typed signature will not be accepted.

Signed Offer & Acceptance Form.pdf

Letter of Support #1

INSTRUCTIONS: Email Letter of Support #1 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

Letter of Support for CYMPO- Launch Pad.pdf

Letter of Support #2

INSTRUCTIONS: Email Letter of Support #2 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

Letter of Support NOCO.pdf

Letter of Support #3

INSTRUCTIONS: Email Letter of Support #3 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

Letter of Support- PUSD Superintendent.pdf

Letter of Support #4

INSTRUCTIONS: Email Letter of Support #4 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

Letter of Support- Chamber of Commerce.pdf

Letter of Support #5

INSTRUCTIONS: Email Letter of Support #5 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

Letter of Support- Representative Bliss.pdf

Thank you for your submission.

RESOLUTION NO. 2025-02

A RESOLUTION OF THE EXECUTIVE BOARD OF CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION AUTHORIZING AN APPLICATION TO THE ARIZONA SMART FUND FOR A GRANT FOR THE DEVELOPMENT OF A SUPPLEMENTAL SAFETY ACTION PLAN FOR CYMPO'S SAFE STREETS AND ROADS FOR ALL APPLICATION, PURSUANT TO TITLE 28, CHAPTER 2, ARTICLE 2, ARIZONA REVISED STATUTES.

WHEREAS, in Chapter 322 of the Laws of 2022 ("the Act"), the Arizona Legislature established the AZ SMART Fund and program, and authorized the State Transportation Board, among other things, to award grants to Eligible Applicants for design and other engineering services ("DOES"), grant development and submission ("GDS"), and Match for a surface transportation project for which the Applicant will submit a Federal Grant application;

WHEREAS, ARS §28-399.Q.1 as amended in Chapter 120 of the Laws of 2024 defines "Federal Grant" to mean a federal discretionary grant program administered by any federal agency for surface transportation purposes;

WHEREAS, the AZ SMART Fund Request for Grant Applications and Agreement ("RFGAA") defines "surface transportation purposes to mean a road, bridge, transit or rail infrastructure project, study or plan document that is eligible for a Federal Grant; WHEREAS, Applicants for AZ SMART Fund must apply in accordance with the requirements of the Act and the Request for Grant Applications and Agreement (RFGAA);

WHEREAS, the Central Yavapai Metropolitan Planning Organization has determined that it will apply to AZ SMART for match for the development of the Downtown Prescott Safe and Smart Streets Initiative- a Safe Streets and Roads for All (SS4A) federal grant opportunity;

WHEREAS, the Central Yavapai Metropolitan Planning Organization desires to submit the Project for the federal discretionary grant identified in the RFGAA;

WHEREAS, the RFGAA requires that applications include a resolution from the governing body of the Applicant stating the Project is in the best interests of the residents of the municipality or county in which the Project is or will be located and requires the resolution to state the commitment of Applicant funds, if applicable;

NOW, THEREFORE, BE IT RESOLVED BY THE EXECUTIVE BOARD OF CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION, AS FOLLOWS:


Section 1: That the Central Yavapai Metropolitan Planning Organization's Project described above is in the best interests of the residents of the City of Prescott in which the Project is or will be located.

Section 2: That the Central Yavapai Metropolitan Planning Organization requests \$125,000 for Match from the AZ SMART Fund.

Section 3: That \$125,000 of cash monies of Central Yavapai Metropolitan Planning Organization are committed to the Project.

Section 4: That the Central Yavapai Metropolitan Planning Organization is authorized to submit and sign the RFGAA. PASSED AND ADOPTED by the Executive Board of the Central Yavapai Metropolitan Planning Organization, this 27th day of August 2025.

APPROVED:

Signed by:

9E4E13185AA544B...

[Title of Officer]

Tom Armstrong

Chairman Executive Board

ATTEST:

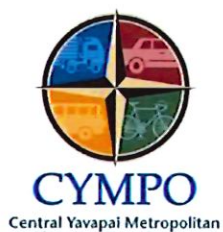
Signed by:

E2ACB00AF3694EB...

[Title of Officer attesting]

Kaline Hutchinson

CYMPO Executive Assistant



Central Yavapai Metropolitan Planning Organization

1971 Commerce Center Circle, Ste. E, Prescott, AZ 86301
Phone: 928-442-5730 · Fax: 928-442-5736 · www.cympo.org

Board Members

August 4th, 2025

Tom Armstrong
Vice Mayor,
Town of Chino
Valley

U.S. Department of Transportation
Federal Highway Administration
1200 New Jersey Avenue, SE
Washington, DC 20590

Kell Palguta
Mayor, Town of
Prescott Valley

**Subject: Letter of Approval for – CYMPO's Downtown Safe and Smart
Streets Initiative Grant Application –
Promoting Safe Streets and Roads for All (SS4A)**

Chris Kuknyo
District 4 Supervisor,
Yavapai County

Dear AZ SMART Grant Review Committee:

Matthew Fenn
Mayor, Town of
Dewey-Humboldt

On behalf of the Central Yavapai Metropolitan Planning Organization (CYMPO), I am pleased to offer this letter of approval for the application to the AZ SMART program to complement CYMPO's Downtown Safe and Smart Streets Initiative—an effort federally funded under the Safe Streets and Roads for All (SS4A) grant program. This proposal seeks funding to supply the Match required in conjunction for CYMPO's Safe Streets and Roads for All (SS4A) Supplemental Planning Grant.

Phil Goode
Mayor, City of
Prescott

Sam Elters
ADOT District 6
Representative

Downtown Prescott is notorious for being the historic and cultural heart of the region, but also a hub for local businesses, tourism, and government activity. With high levels of pedestrian and vehicle interaction, especially around the Courthouse Plaza and the surrounding commercial corridors, the need for comprehensive safety enhancements has become an increasingly pressing issue. This initiative presents a timely and proactive approach to addressing those safety challenges through a data-driven and community-informed strategy.

Vincent Gallegos
Executive Director

The proposed project will focus on evaluating crash trends, identifying risk factors, and developing implementable countermeasures that reflect best practices in roadway safety. The insights gained from this study will be instrumental in shaping the future of Prescott's downtown, ensuring it remains a safe, vibrant, and accessible area for everyone.

CYMPO fully approves this application and the City's commitment to implementing proactive, proven strategies that will reduce traffic-related fatalities and serious injuries. Should this application be selected for funding,

CYMPO stands ready to facilitate coordination and regional integration of the outcomes.

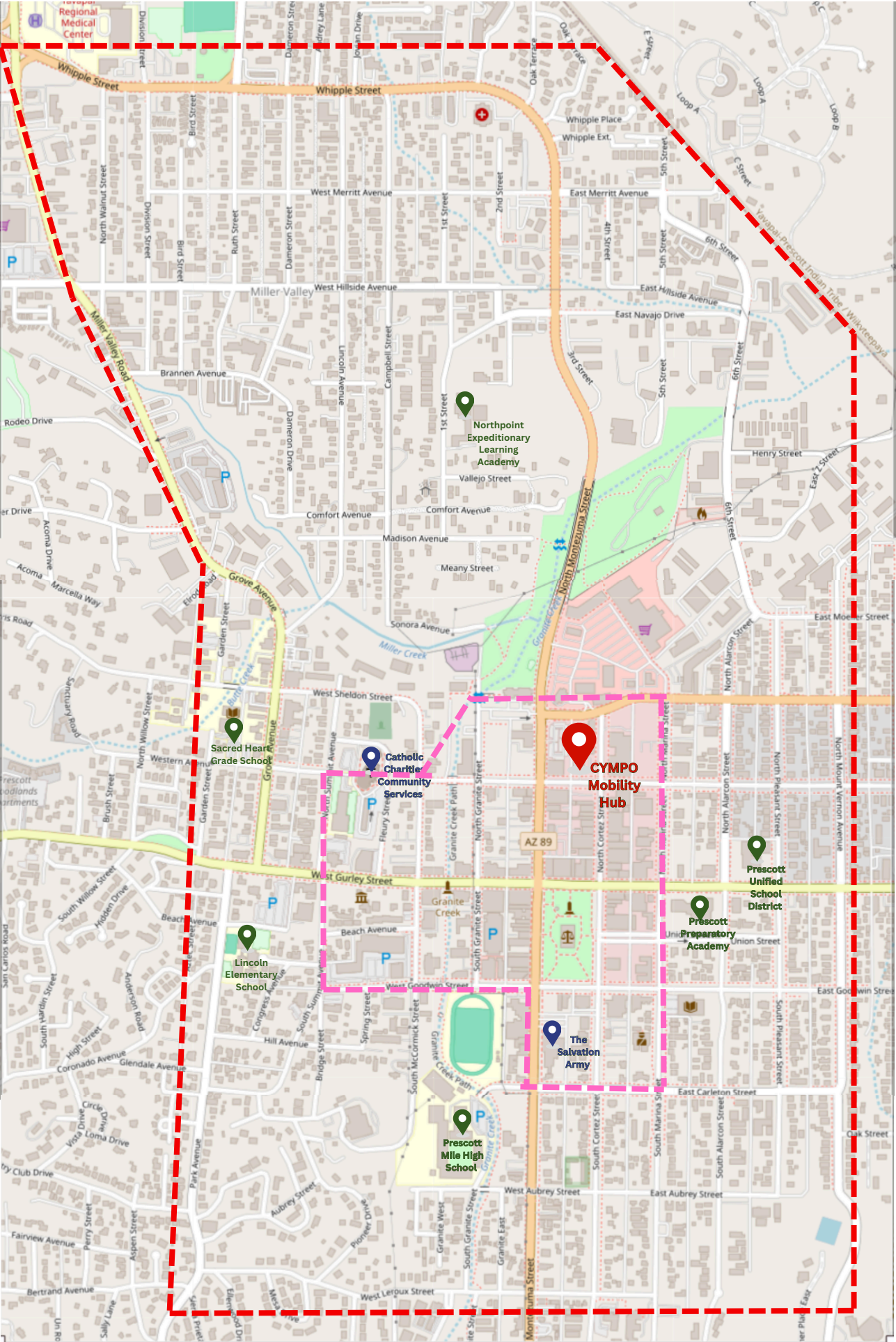
Thank you for your consideration of this important proposal. The positive impact of this project on our community's safety and well-being cannot be overstated. Please feel free to contact me with any questions or for additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Vincent Gallegos', with a long, sweeping horizontal line extending to the right.

Vincent Gallegos
Executive Director
Central Yavapai Metropolitan Planning Organization

DOWNTOWN PRESCOTT SAFE AND SMART STREETS INITIATIVE



MAP KEY

- - - Project Area
- - - Downtown Business District
- 📍 Schools
- 📍 Food Banks
- 📍 Mobility Hub

SS4A Planning and Demonstration Grant Application - Supplemental Estimated Budget

This budget template should be submitted with a Planning and Demonstration Grant application. This template is structured based on Table 3 of the FY24 NOFO and illustrates the appropriate level of detail for project-level budget estimation. Please note that this form is set up to calculate project costs from any sub-activities and to calculate subtotals and totals. If you add or remove rows to meet your project needs, check that your math is correct before submitting.

Supplemental Estimated Budget					
Itemized Estimated Costs of New or Update Action Plan Activities (if applicable)					
	SS4A Federal Request	SS4A Non-Federal Match	Other Federal Funds (if applicable)	Other Non-Federal Match (if applicable)	Total Project Cost
New or Updated Action Plan	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Budget for New or Updated Action Plan	\$ -	\$ -	\$ -	\$ -	\$ -
Itemized Estimated Costs of Supplemental Planning Activities					
	SS4A Federal Request	SS4A Non-Federal Match	Other Federal Funds (if applicable)	Other Non-Federal Match (if applicable)	Total Project Cost
Supplemental Planning Activity #1	\$ 500,000.00	\$ 125,000.00	\$ -	\$ -	\$ 625,000.00
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
Supplemental Planning Activity #2	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Budget for Supplemental Planning Activities	\$ 500,000.00	\$ 125,000.00	\$ -	\$ -	\$ 625,000.00
Itemized Estimated Costs of Demonstration and Pilot Activities					

	SS4A Federal Request	SS4A Non-Federal Match	Other Federal Funds (if applicable)	Other Non-Federal Match (if applicable)	Total Project Cost
Demonstration/Pilot Activity #1	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration/Pilot Activity #2	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Budget for Demonstration and Pilot Activities	\$ -	\$ -	\$ -	\$ -	\$ -
Total Budget for Planning and Demonstration Activities	\$ 500,000.00	\$ 125,000.00	\$ -	\$ -	\$ 625,000.00

IX.OFFER AND ACCEPTANCE

This Offer must be completed, signed by the Authorized Representative and submitted with the Application. Applications that do not include this completed and signed Offer are not Administratively Complete and will not be further reviewed or processed.

A. Offer - To the State of Arizona:

The Undersigned hereby offers and agrees to furnish the material, service or construction in compliance with all terms, conditions, specifications and amendments in the RFGAA and any written exceptions included with the Application and which are accepted by ADOT.

1. Arizona Transaction (Sales) Privilege Tax License No.: **N/A**
2. Federal Employer Identification No. **33-1079247**
3. Entity: **Central Yavapai Metropolitan Planning Organization**
4. Address: **240 S. Montezuma Street, Suite 202B**
5. City, State and Zip: **Prescott, AZ 86303**
6. For clarification(s) of this Offer, contact the Authorized Representative listed in the Application.

B. Certification – By written or electronic signature on this Offer, the Authorized Representative certifies:

1. I am the Authorized Representative identified in the Application.
2. I have read and understand this RFGAA and the Questions and Answers page on the [AZ SMART website](#).
3. Under penalty of perjury, the information contained herein and attached hereto is true and correct according to the best of my knowledge and belief after a reasonable investigation of the facts.
4. Submission of the Offer did not involve collusion or other anti-competitive practices.
5. The Applicant shall not discriminate against any employee or applicant for employment in violation of Federal Executive Order 11246, State Executive Order 99-4 or A.R.S. §§ 41-1461 through 1465.
6. The Applicant has not given, offered to give, nor intends to give at any time hereafter any economic opportunity, future employment, gift, loan, gratuity, special discount, trip, favor, or service to a public servant in connection with the submitted offer. Failure to provide a valid signature affirming the stipulations required by this clause shall result in rejection of the Offer. Signing the Offer with a false statement shall void the Offer, any resulting contract and may be subject to legal remedies provided by law.

Written or electronic signature of authorized Representative:



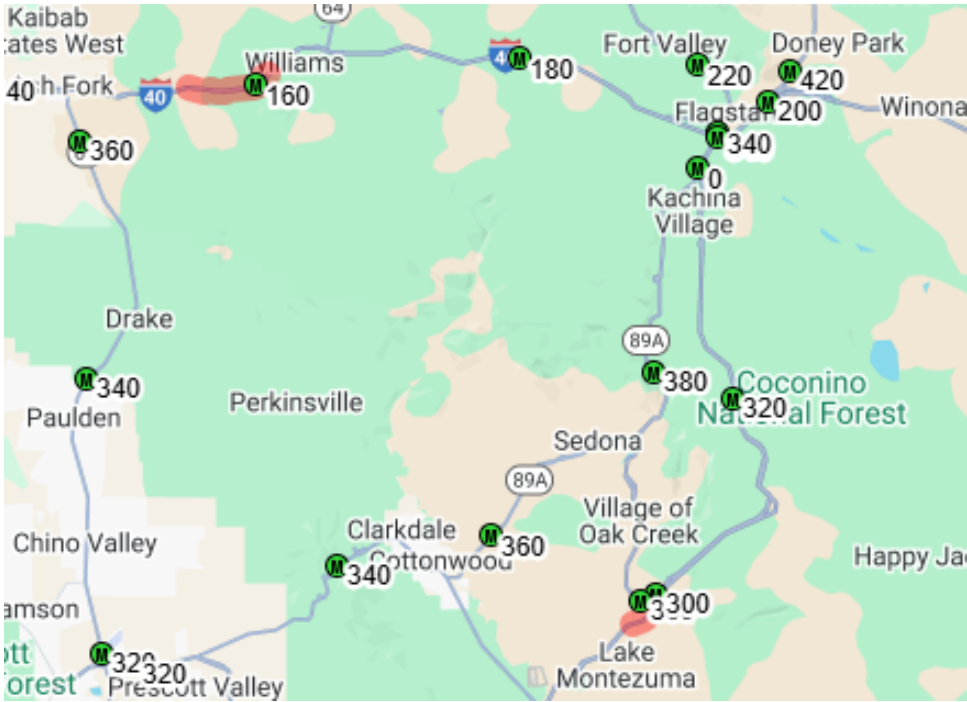
C. Acceptance – The Offer is hereby accepted.

1. State Transportation Board award:
 - a. Date of Award:
 - b. Eligible Use(s) awarded:
 - c. Amount awarded for each Eligible Use:
2. The Applicant is now bound to provide the material, service, or construction listed in the RFGAA, including all terms, conditions, specifications, amendments, etc., and the Contractor's application as approved by the State Transportation Board.
3. This contract shall henceforth be referred to as Contract No. _____.
4. The Applicant has been cautioned not to commence any billable work or to provide any material or service under this contract until Applicant receives purchase order, contact release document or written notice to proceed.
5. **Electronic signature of person authorized to accept offer:**

State of Arizona

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	999 @ MP 0.0
	Project Name:	I-40; WILLIAMS - ASH FORK & I-17; MCGUIREVILLE RA - SR 179
	Type of Work:	DELINEATORS AND FLASHING LIGHTS
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	F087401D TIP#: .
	Project Manager:	Chinwe Iwuchukwu
	Program Amount:	\$0
	New Program Amount:	\$201,000
	Requested Action:	Establish New Project



3. Form Date / 5. Form By:

9/18/2025

Chinwe Iwuchukwu

4. Project Manager / Presenter:

Chinwe Iwuchukwu @ (626) 222-7982

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

I-40; WILLIAMS - ASH FORK & I-17; MCGUIREVILLE RA - SR 179

7. Type of Work:

DELINEATORS AND FLASHING LIGHTS

8. CPSID:

[YB1Q](#)

9. District:

Northcentral

10. Route:

999

11. County:

Coconino

12. Beg MP:

0.0

13. TRACS #:

F087401D ?

14. Len (Mi.):

0.0

15. Fed Id #:

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$201

18b Total Program Budget After Request:

\$201

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70926	\$201	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

[PROJECT FUNDING VERIFIED BY PM](#)**CHANGE IN:**

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This project is to install new MP/Delineators and Flashing signs ("Icy Road Ahead" and "Road Closed Ahead") on I-40 MP 155-161 and I-17 MP 297 to 299.

Staff: \$189K

ICAP: \$12K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

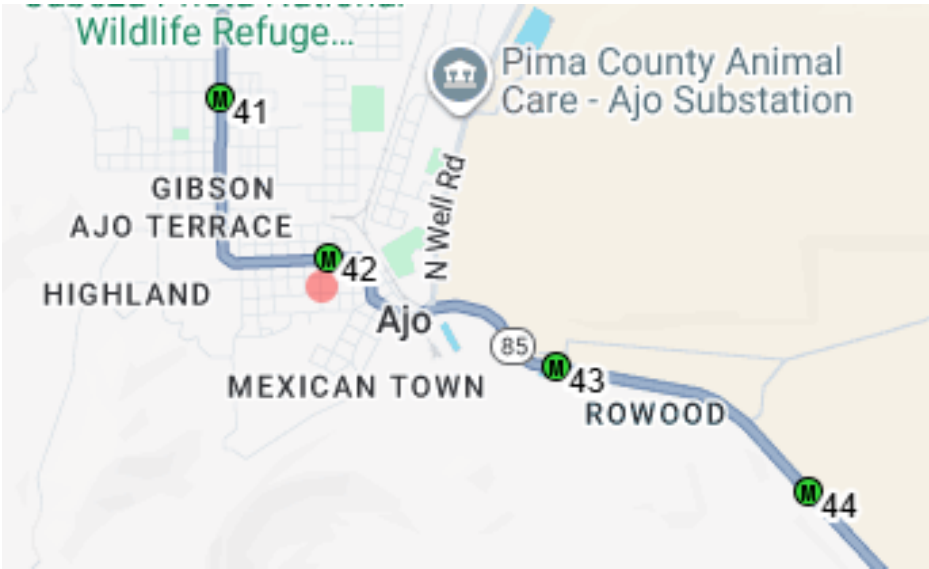
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 10/1/2025

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2

Route & MP: 0000 @ MP PPM
Project Name: AJO WASH BRIDGE
Type of Work: REPLACE BRIDGE
County: Pima
District: Southcentral
Schedule:
Project: T040501C TIP#: 103371
Project Manager: Dana Cherry
Program Amount: \$760,000
New Program Amount: \$1,214,000
Requested Action: Increase budget.



27

1. PRB Meeting Date: 9/23/2025

2. Teleconference: No

3. Form Date / 5. Form By:

9/25/2025

Dana Cherry

4. Project Manager / Presenter:

Dana Cherry @ (602) 712-7030

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

AJO WASH BRIDGE

7. Type of Work:

REPLACE BRIDGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CO1Q	Southcentral	0000	Pima	PPM	T040501C	0.0	PPM-0(271)D

16. Program Budget: \$760

17. Program Item #: 103371

18. Current Approved Program Budget:

\$760

18a. (+/-) Program Budget Request:

\$454

18b Total Program Budget After Request:

\$1,214

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76425	\$717	.	OSB 94.3pct - \$717,000
OTHR25	\$43	.	Local Match 5.7pct (43,340.00)

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76426	\$250	.	Off System Bridge 94.3pct
OTHR26	\$15	.	Local Match 5.7pct (\$15,111.00)
OTHR26	\$189	.	100pct Local (189,573.00)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

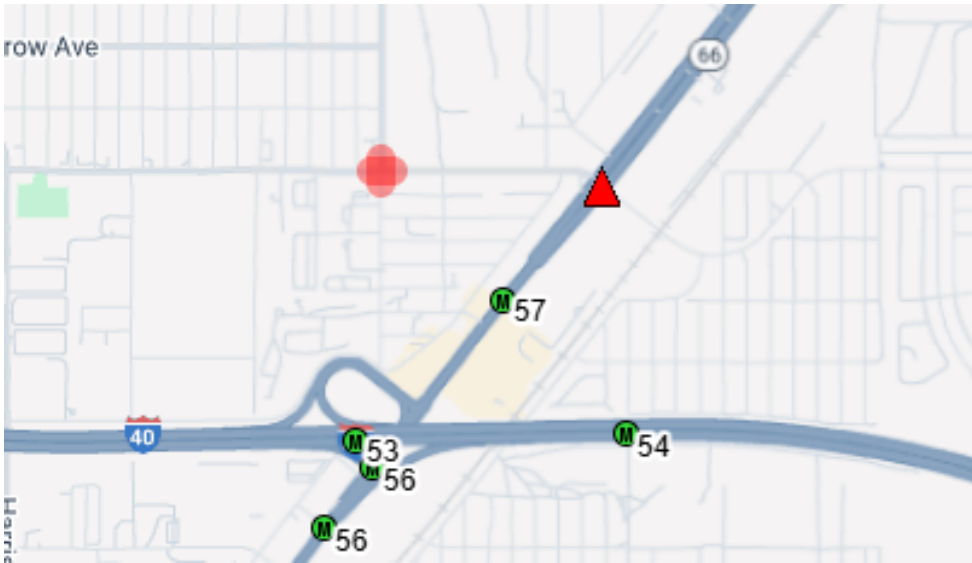
Bids have been opened for this project and additional funding is needed. Limited OSB funds are available and are recommended to be added to this project. The County is responsible for the match and the additional funding needed to recommend the project for award consideration.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN FY
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 10/1/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3

Route & MP: 0000 @ MP KNG
Project Name: AIRWAY AVE AT BANK ST
Type of Work: INSTALL FLASHING YELLOW ARROWS
County: Mohave
District: Northwest
Schedule: FY 2027
Project: T048701C TIP#: 103627
Project Manager: Pedram Shafieian
Program Amount: \$150,000
New Program Amount: \$150,000
Requested Action: Change Fiscal Year



01

1. PRB Meeting Date: 9/9/2025

2. Teleconference: No

3. Form Date / 5. Form By:

9/10/2025

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17TH AVE, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

AIRWAY AVE AT BANK ST

7. Type of Work:

INSTALL FLASHING YELLOW ARROWS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KM1Q	Northwest	0000	Mohave	KNG	T048701C ?	0.0	HSIPKNG-0(213)T

16. Program Budget: \$150

17. Program Item #: 103627

18. Current Approved Program Budget:

\$150

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$150

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103627	\$150	.	HSIP (100pct)

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70127	(\$150)	.	HSIP (100pct)
70126	\$150	.	HSIP (100pct)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA 23-0009388-I SIGNED: YES ADV: YES

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Change Fiscal Year

26. JUSTIFICATION OF REQUEST

Request to change the schedule from FY27 to FY26 Q2. Project was initially programmed in FY26 in the FY24 - FY28 Five Year Program and subsequently deferred to FY27 due to fiscal constraint. Funding is available to advance the project into FY26.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 10/1/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4

Route & MP: 80 @ MP 321.5
Project Name: SR 80 AND DAVIS ROAD
Type of Work: INTERSECTION IMPROVEMENTS
County: Cochise
District: Southeast
Schedule:
Project: F087301D
Project Manager: Tricia Brown
Program Amount: \$0
New Program Amount: \$500,000
Requested Action: Establish new project.



06

1. PRB Meeting Date: 9/23/2025 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

9/25/2025

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 80 AND DAVIS ROAD

7. Type of Work:

INTERSECTION IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CX1R	Southeast	80	Cochise	321.5	F087301D ?	1	080-A(221)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$500

18b Total Program Budget After Request:

\$500

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70526	\$500		STATEWIDE P2P MODERNIZATION PROJECTS

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will construct intersection improvements at State Route 80 and Davis Road to improve sight distance and accommodate heavy truck traffic. These intersection improvements were identified in the Final Project Assessment for Davis Road: State Route 80 to Central Highway (SZ050), dated August 2016.

Consultant: \$82k

Staff: \$389k

ICAP: \$29k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 10/1/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5

Route & MP:

Project Name: Peach Springs / Osterman Gas Station

Type of Work: Historic Building Renovation

County: Mohave

District: Northwest

Schedule:

Project: T059303D

Project Manager: Paula Brown

Program Amount: \$47

New Program Amount: \$158,000

Requested Action: Increase Budget

* Contingent upon PRB approval on 9/30/2025.

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Several

SPONSOR: Several

CATEGORY: Several

PROJECT NUMBER: N/A

AIRPORT GRANT MANAGER: Jeff Webbe

AIP NUMBER: N/A

DATE: October 1, 2025

☐ New Project

☒ Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
See attached List of Projects to be removed from the FY 2026 CIP	2026					
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
See attached List of Projects to be removed from the FY 2026 CIP	2026					
Justification:						
<ul style="list-style-type: none">Project are no longer being funded by the FAA and therefore do not require an ADOT Match Grant.						

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:

DocuSigned by:

Matthew Munden

C2D0E33391684F4

Matthew Munden

Signed by:

Leti Pineda-Daley

2EB055F44A1B406

Leti Pineda-Daley

Date:

9/19/2025

Date:

9/19/2025

Matching Grants (FSL) to be Removed for FY 2026 CIP

<i>eSTIP ID</i>	<i>Airport Name</i>	<i>County</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
105362	Bagdad	Yavapai	Master Plans	Planning Update Airport Master Plan	\$ 6,250	\$ 6,250	\$ 237,500	250,000
105363	Benson Municipal	Cochise	Terminal Building	Construct Terminal Building	\$ 12,500	\$ 12,500	\$ 475,000	500,000
105394	Grand Canyon West	Mohave	Terminal Building	Design New Terminal Building	\$ 42,465	\$ 42,465	\$ 865,070	950,000
105408	San Carlos Apache	Gila	Taxiway Lighting	Construct Install Taxiway Lighting (AIP)	\$ 12,250	\$ 12,250	\$ 465,500	490,000
105409	San Carlos Apache	Gila	Taxiway Lighting	Construct Install Taxiway Lighting (IIJA)	\$ 2,750	\$ 2,750	\$ 104,500	110,000
105430	Show Low Regional	Navajo	Misc Study	Planning Conduct Misc Study	\$ 5,925	\$ 5,925	\$ 225,150	237,000
105456	Sierra Vista	Cochise	Taxilane Construct	Design & Construct Rehabilitate Taxilane	\$ 6,270	\$ 6,270	\$ 238,260	250,800
Removal of 2026 Matching Grants (FSL) Subtotal					\$ 88,410	\$ 88,410	\$ 2,610,980	\$ 2,787,800

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Benson Municipal

SPONSOR: City of Benson

CATEGORY: GA Community

PROJECT NUMBER: TBD

AIRPORT GRANT MANAGER: Jeff Webbe

AIP NUMBER: 3-04-0077-026-2025

DATE: October 1, 2025

☐ New Project

☒ Changed Project(s)

eSTIP ID	Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105364	Design Terminal Building	2026	\$1,832	\$1,832	\$69,607	\$73,271	N/A
eSTIP ID	Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105364	Terminal Building (Design)	2026	\$6,504	\$6,504	\$247,150	\$260,158	N/A
Justification:							
<ul style="list-style-type: none">This project has increased by more than 15% due to Due to design bids that came in higher than expected. (FSL)							

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:

DocuSigned by:

Matthew Munden

C2D0E33391684f4...

Matthew Munden

Date: 9/19/2025

FMS Review and Approval:

Signed by:

Leti Pineda-Daley

2EB039F44A1194D6...

Leti Pineda-Daley

Date: 9/19/2025

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: H.A. Clark Memorial Field

SPONSOR: City of Williams

CATEGORY: GA Rural

PROJECT NUMBER: TBD

AIRPORT GRANT MANAGER: Jeff Webbe

AIP NUMBERS: 3-04-0050-035-2025 and 3-04-0050-036-2025

DATE: October 1, 2025

☐ New Project

☒ Changed Project(s)

8-8

8-9

eSTIP ID	Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105397	Construct Taxiway E (AIP)	2026	\$14,399	\$14,399	\$547,156	\$575,954	N/A
105398	Construct Taxiway E (IIJA)	2026	\$8,321	\$8,321	\$316,184	\$332,825	N/A
eSTIP ID	Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105397	Realignment of Taxiway E (AIP)	2026	\$18,516	\$18,517	\$703,624	\$740,657	N/A
105398	Realignment of Taxiway E (IIJA)	2026	\$10,008	\$10,009	\$380,330	\$400,347	N/A
Justification:							
<ul style="list-style-type: none">This project has increased by more than 15% due to Construction bids that came in higher than expected.							

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:

DocuSigned by:
Matthew Munden
C2DDE33391884F4

Matthew Munden

Date: 9/19/2025

FMS Review and Approval:

Signed by:
Leti Pineda-Daley
2EB053F44X19405

Leti Pineda-Daley

Date: 9/19/2025

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Kayenta

SPONSOR: Kayenta Township Commission

CATEGORY: GA Basic

PROJECT NUMBER: TBD

AIRPORT GRANT MANAGER: Jeff Webbe

AIP NUMBER: 3-04-0067-018-2025

DATE: October 1, 2025

☐ New Project

☒ Changed Project(s)

eSTIP ID	Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105400	Construct Rehabilitate Access Road (AIP)	2026	\$12,525	\$12,525	\$475,950	\$501,000	N/A
eSTIP ID	Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105400	Rehabilitate Access Road (AIP)	2026	\$27,144	\$27,144	\$1,031,466	\$1,085,754	N/A
Justification:							
<ul style="list-style-type: none">This project has increased by more than 15% due to Construction bids that came in higher than expected.							

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:

DocuSigned by:

Matthew Munden

C2DDE33391684F4

Matthew Munden

Date: 9/19/2025

FMS Review and Approval:

Signed by:

Leti Pineda-Daley

2EB033F44A19A06

Leti Pineda-Daley

Date: 9/19/2025

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Mesa Gateway Airport

SPONSOR: Mesa Gateway Airport Authority

CATEGORY: Commercial Service

PROJECT NUMBER: TBD

AIRPORT GRANT MANAGER: Jeff Webbe

AIP NUMBER: 3-04-0078-063-2025

DATE: October 1, 2025

☐ New Project

☒ Changed Project(s)

eSTIP ID	Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105416	Reconstruct Runway 12R/30L (IIJA)	2026	\$159,051	\$159,051	\$3,240,082	\$3,558,184	N/A
eSTIP ID	Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105416	12R 30L Phase 2 (IIJA)	2026	\$201,825	\$201,825	\$4,111,456	\$4,515,106	N/A
Justification:							
<ul style="list-style-type: none">This project has increased by more than 15% due to Construction bids that came in higher than expected.							

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:

DocuSigned by:

Matthew Munden

C2DUE33391684F4

Matthew Munden

Date: 9/19/2025

Signed by:

Leti Pineda-Daley

2EBD55F44A19406

Leti Pineda-Daley

Date: 9/19/2025

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Safford Regional
SPONSOR: City of Safford
CATEGORY: GA Community
PROJECT NUMBER: TBD
AIRPORT GRANT MANAGER: Jeff Webbe
AIP NUMBER: 3-04-0031-034-2025
DATE: October 1, 2025

☒ New Project
☐ Changed Project(s)

eSTIP ID	Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
TBD	Install Visual Guidance System Runway 12/30 (IIJA-AIG)	2026	\$4,557	\$4,557	\$73,174	\$182,288	N/A
eSTIP ID	Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
		2026					N/A
Justification:							
<ul style="list-style-type: none">Sponsor requesting a State Match for FAA Grant AIP 3-04-0031-034-2025 Install Visual Guidance System Runway 12/30 (IIJA-AIG)). This is a new project not currently listed on FY 2026 CIP. (FSL)							

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:

DocuSigned by:

Matthew Munden

C12DCE33397654F4...

Matthew Munden

Date: 9/19/2025

FMS Review and Approval:

Signed by:

Leti Pineda-Daley

2EBD55F44A19406...

Leti Pineda-Daley

Date: 9/19/2025

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Show Low Regional

SPONSOR: City of Show Low

CATEGORY: Commercial Service

PROJECT NUMBER: TBD

AIRPORT GRANT MANAGER: Jeff Webbe

AIP NUMBER: 3-04-0035-034-2025

DATE: October 1, 2025

☐ New Project

☒ Changed Project(s)

eSTIP ID	Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105431	Design and Construct Helipad	2026	\$14,250	\$14,250	\$541,500	\$570,000	N/A
eSTIP ID	Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105431	Construct Helicopter Parking Pads	2026	\$27,630	\$27,630	\$1,129,945	\$1,185,205	N/A
Justification:							
<ul style="list-style-type: none">This project has increased by more than 15% due to Construction bids that came in higher than expected.							

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:

DocuSigned by:

Matthew Munden

C2D0E33391684F4

Matthew Munden

Date: 9/19/2025

Signed by:

Leti Pineda-Daley

2EBD55F44A19406

Leti Pineda-Daley

Date: 9/19/2025

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Sierra Vista

SPONSOR: City of Sierra Vista

CATEGORY: GA Community

PROJECT NUMBER: TBD

AIRPORT GRANT MANAGER: Jeff Webbe

AIP NUMBER: 3-04-0060-038-2025 and 3-04-0060-039-2025

DATE: October 1, 2025

☐ New Project

☒ Changed Project(s)

8-14

8-15

eSTIP ID	Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105454	Design and Construct Rehabilitate Apron	2026	\$1,971	\$1,971	\$74,908	\$78,850	N/A
105455	Design and Construct Rehabilitate Taxilanes	2026	\$6,009	\$6,009	\$228,333	\$240,350	N/A
eSTIP ID	Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105454	Apron and Taxilane Reconstruction (AIP)	2026	\$4,193	\$4,194	\$159,356	\$167,743	N/A
105455	Apron and Taxilane Reconstruction (IIJA)	2026	\$15,152	\$15,152	\$575,784	\$606,088	N/A
Justification:							
<ul style="list-style-type: none">The FAA awarded grants different than originally expected and this project has increased by more than 15% due to Construction bids that came in higher than expected.							

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:

DocuSigned by:

Matthew Munden

62DDE33591604F8...

Matthew Munden

Date: 9/19/2025

FMS Review and Approval:

Signed by:

Leti Pineda-Daley

2EBD55F44A19406...

Leti Pineda-Daley

Date: 9/19/2025

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Tuba City

SPONSOR: The Navajo Nation

CATEGORY: GA Basic

PROJECT NUMBER: TBD

AIRPORT GRANT MANAGER: Jeff Webbe

AIP NUMBER: 3-04-0054-015-2025

DATE: October 1, 2025

☒ New Project

☐ Changed Project(s)

eSTIP ID	Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
	Install Weather Reporting Equipment - Design	2026	\$3,375	\$3,375	\$128,250	\$135,000	N/A
eSTIP ID	Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
							N/A
Justification:							
<ul style="list-style-type: none">Sponsor requesting a State Match for FAA Grant AIP 3-04-0054-0015-2025 (Install Weather Reporting Equipment - Design). This is a new project not currently listed on FY 2026 CIP. (FSL)							

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:

DocuSigned by:

Matthew Munden

C2DDE33391684F4...

Matthew Munden

Date: 9/19/2025

Signed by:

Leti Pineda-Daley

2EBD55F44A19406...

Leti Pineda-Daley

Date: 9/19/2025

9. **MEETING RECORDING AND MINUTES**

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. **UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

Nov. 5, 2025	Wednesday	10:00 a.m.
Dec. 3, 2025	Wednesday	10:00 a.m.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>