

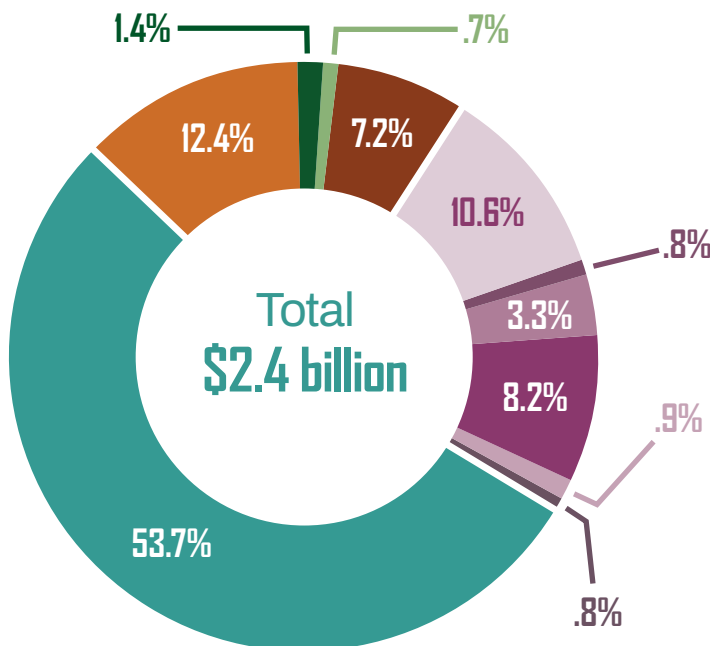
# Annual Report

The Arizona Department of Transportation (ADOT) is the state government agency that plans, designs, builds, maintains and operates a complex state highway system and operates the Grand Canyon National Park Airport. A major component of ADOT is the Motor Vehicle Division, which oversees driver licensing and vehicle registration. The agency also publishes Arizona Highways magazine. The ADOT annual report for Fiscal Year 2025 (July 1, 2024-June 30, 2025) provides an overview of the agency's funding sources, spending categories and other key data points.



## Major ADOT Spending Categories

- **Debt Service: \$297.9 million**  
*(Principal and interest payments on debt)*
- **Legislative Fund Transfers: \$17.2 million**  
*(Fund transfers enacted by Legislature)*
- **Miscellaneous: \$34.3 million**  
*(Federal grants, transfers to other entities)*
- **Appropriated Projects: \$172.2 million**  
*(Projects appropriated by Legislature)*



**Operating Budget: \$591.1 million**  
*(ADOT administration)*

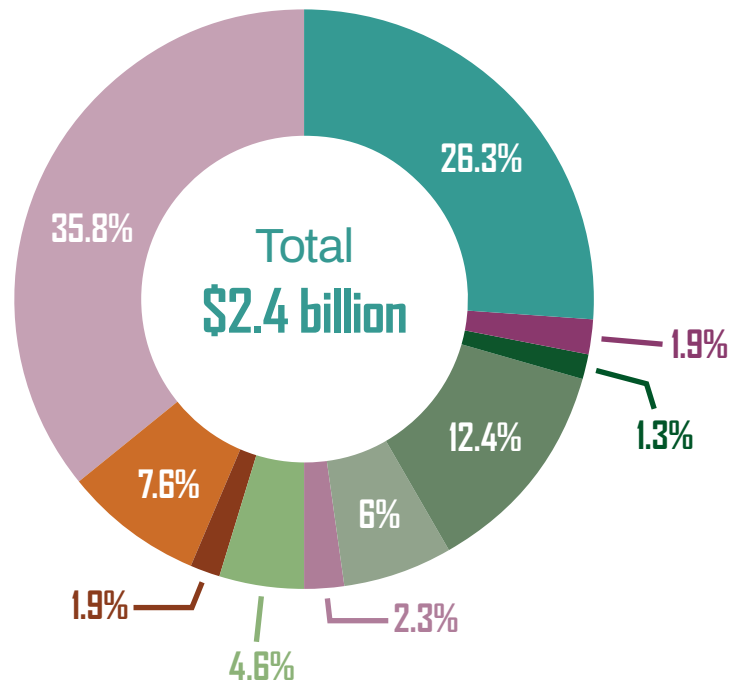
- **Operating Lump Sum: \$255.9 million**  
*(Staffing and operating expenditures)*
- **Land, Building and Infrastructure: \$18.4 million**  
*(Building and maintenance projects)*
- **Fleet Management: \$79.5 million**  
*(ADOT and State fleet services)*
- **Maintenance: \$196.7 million**  
*(Highway maintenance)*
- **Other Operating: \$20.4 million**  
*(Other ADOT administration: i.e. litter, radio replacement, legal services, etc.)*
- **Non-Appropriated: \$20.2 million**  
*(Non-appropriated ADOT administration—i.e. Arizona Highways magazine, LOGO Sign Program, 511 Program, Abandoned Vehicle Administration)*

- **Capital Improvement Program: \$1.29 billion**  
*(Highway/Airport Construction: capital project spending)*

*\*Due to rounding, figures and percentages will not add exactly to totals.*

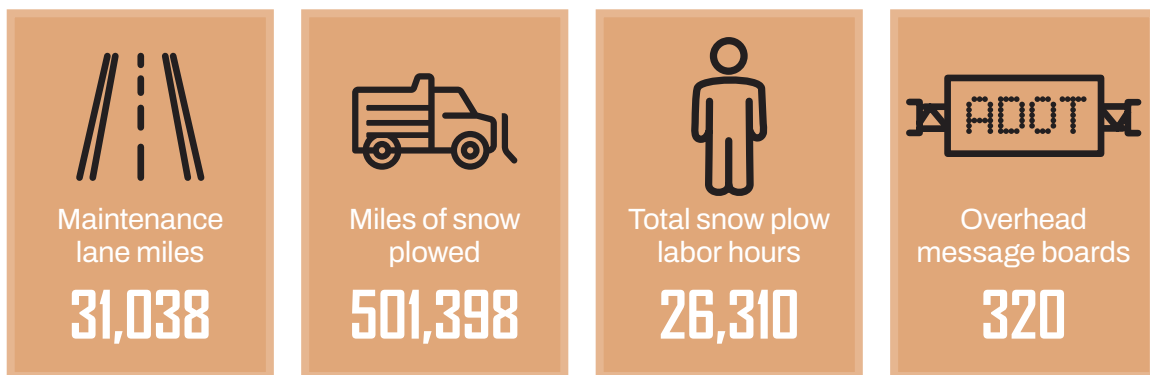
## ADOT Funding Sources

- State Highway Fund: \$633.3 million
- Aviation Fund: \$46.3 million
- Grant Anticipation Notes Proceeds and Debt Service: \$30 million
- Highway User Revenue Fund Bond Proceeds and Debt Service: \$298.7 million
- Regional Area Road Fund Bond Proceeds and Debt Service: \$143.4 million
- Fleet Management Funds: \$54.7 million
- General Fund: \$110.6 million
- Other: \$44.5 million
- Regional Area Road Fund: \$181.6 million
- Federal Funds: \$861.1 million

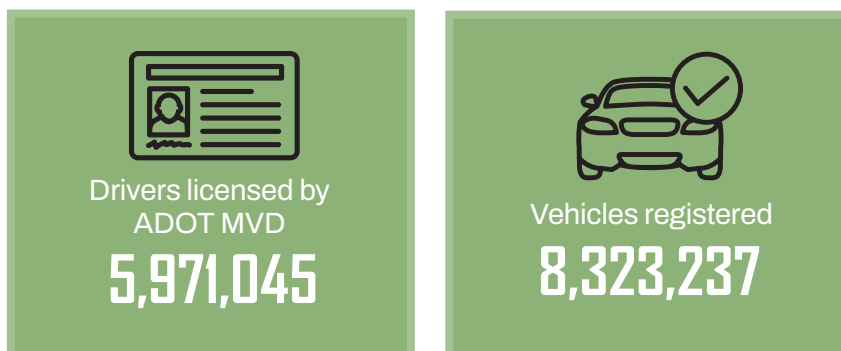


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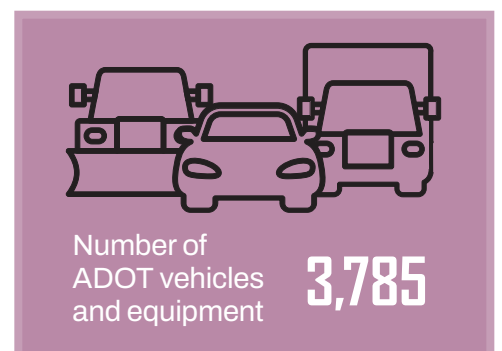
## Maintenance and Operations



## Motor Vehicle Services



## Fleet Operations



# Message from the Director

Looking back on Fiscal Year 2025, I am incredibly proud of what our agency has accomplished. Whether it was completing the I-10 Broadway Curve Improvement Project, updating our Strategic Highway Safety Plan or celebrating 100 years of Arizona Highways magazine, our work is driven by a commitment to safely connecting people and empowering Arizona's economy.

That commitment is reflected in this FY 2025 annual report, which outlines priorities and valuable statistics.

## Providing highway infrastructure and transportation services

In FY 2025, our teams continued making progress on major projects and initiatives throughout the state.

- Milestones were reached on the I-17 improvement project, designed to add capacity and improve safety between Anthem Way and Sunset Point.
- Work also continued on the I-10 Wild Horse Pass Corridor project and crews started construction on new bridges over the Gila River.
- Limited access was restored for a stretch of State Route 88, which had been closed since catastrophic floods in 2019.
- Construction wrapped up on the I-10 Broadway Curve Improvement Project, ADOT's largest urban freeway reconstruction project to date.
- ADOT's Motor Vehicle Division continued to help customers upgrade to the federally compliant Travel ID credential. By the end of FY 25, MVD had issued more than 3 million.

## Safely connecting people and empowering the economy

Improving safety and mobility remains a key priority. Our agency's work also helped to keep Arizona's economy moving forward.

- Our agency developed a safety campaign called "There's no such thing as accidents," which is aimed at influencing driver behavior.
- The first step of ADOT's Phoenix-Tucson Passenger Rail study gained approval, clearing the way for future phases.

- Arizona Highways magazine celebrated 100 years. Operated by ADOT, the magazine generates more than \$3 million in annual tourism-related revenue for Arizona businesses.
- The Arizona Strategic Highway Safety Plan was approved. The plan's vision creates a shared responsibility around safety and a goal of reducing life-altering traffic crashes 20% by 2030.



**Jennifer Toth**  
*ADOT Director*

## Easy to work with, collaborative and results-focused

ADOT team members provided efficient customer service in FY 2025, and collaborated successfully with our partners to continually innovate and improve.

- ADOT collaborated with the state's three universities to form the Arizona Transportation Institute, which will allow agency employees, faculty and students to partner on transportation research focusing on planning, operations, safety, mobility, materials and more.
- The public submitted 2,100 names for ADOT's annual name-a-snowplow contest, an outreach effort focused on public safety. Winners included "Scoop Dog" and "Sleetwood Mac."
- Our teams were honored with a variety of accolades recognizing our agency's commitment to collaboration, including the Collaborative Project of the Year award from the International Partnering Institute for the SR 88 Apache Trail Interim Project and the AASHTO President's Transportation Award for administration and organizational excellence.

In FY 2026, our agency will remain focused on delivering a transportation system that meets the evolving needs of our state. Together with the public and our partners, we'll keep on driving progress, embracing innovation and building safe connections.

Contact ADOT at [azdot.gov/Contact](https://azdot.gov/Contact)