



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

Meeting Materials

Wednesday, November 5, 2025

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

GREG BYRES

THOR ANDERSON

AUDRA MERRICK

MATTHEW MUNDEN

MATT MOUL

BARRY CROCKETT

ELISE MAZA

JOHN MORALES

CAROLINE CARPENTER (NON-VOTING)

FROM: Chairperson Iqbal Hossain

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, November 5, 2025 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to < meet.google.com/unc-biut-ewk >. To access the meeting by phone, please dial: < +1 724-790-6279 PIN: 977 948 874# >.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

AGENDA:

<i>Page#</i>	<i>Item #/Description</i>	<i>Speaker/Proposed Action</i>
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
8	6. Program Monitoring Report	Information & Discussion
16	7. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
45	8. Meeting Recording and Minutes	Information Only
45	9. Upcoming Meetings	Information Only
	Adjournment	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY
PLANNING ADVISORY COMMITTEE Teleconference Meeting
Virtual: (Meeting ID) meet.google.com/znh-xjmf-ekg
(Phone Numbers) (US)+1 414-882-6280 PIN: 430 284 094#
Wednesday, October 22, 2025 @ 1:00 PM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, October 22, 2025 @ 1:00 PM with Chairperson Iqbal Hossain presiding.

Other committee members were present as follows:

Barry Crockett, John Morales, Seth Kaufman as proxy for Elise Maza, Greg Byres, Matthew Munden, Audra Merrick, Thor Anderson, Daina Mann as proxy for Caroline Carpenter (Non-Voting), and Matt Moul.

1. CALL TO ORDER

Chairperson Hossain called the Priority Planning Advisory Committee meeting to order at 1:01 PM.

2. ROLL CALL

Meagan Bell conducted a roll call of the committee members. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairperson Hossain requested a call to the Audience for any comments or issues to be addressed, there were no comments.

5. APPROVAL OF PPAC MINUTES FROM THE 10/6/2025 MEETING

The minutes from the PPAC meeting held on 10/6/2025 were approved.

Chairperson Hossain called for a motion to approve the PPAC minutes from the meeting on 10/6/2025.

Matt Moul made a motion to approve.

Thor Anderson seconded the motion.

Motion carried unanimously.

6. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

6-1 **Route & MP:**
Project Name: PUBLIC PRIVATE PARTNERSHIP PROGRAM FY25 - FY27
Type of Work:
 County: Statewide
 District: Statewide
Schedule:
 Project: M726801X : TIP# 104946
Project Manager: Stephanie Brown
Program Amount: \$4,630,000
New Program Amount: \$1,630,000
Requested Action: Decrease subprogram budget

Item 6-1 was presented by: Stephanie Brown
Chairperson called for a motion to approve Item 6-1.
Thor Anderson made the motion to approve.
Audra Merrick seconded the motion.
Motion carried unanimously

6-2 **Route & MP:** 60 @ MP 241
Project Name: US 60 Flood Emergency Drainage
Type of Work: Drainage Restoration & Rehabilitation
 County: Gila
 District: Globe
Schedule:
 Project: F089201X
Project Manager: Olivier Mirza
Program Amount: \$0
New Program Amount: \$3,000,000
Requested Action: Establish New Project

Item 6-2 was presented by: Olivier Mirza
Chairperson called for a motion to approve Item 6-2.
Audra Merrick made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously

7. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

8. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Nov. 5, 2025	Wednesday	10:00 a.m.
Dec. 3, 2025	Wednesday	10:00 a.m.

ADJOURNMENT

The meeting was adjourned at 12:16 pm.

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

ADOT Five-Year Transportation Facilities Construction Program
SFY26 Monitoring Report

Program Obligation Status Board Authority SFY26

as of 10/27/2025



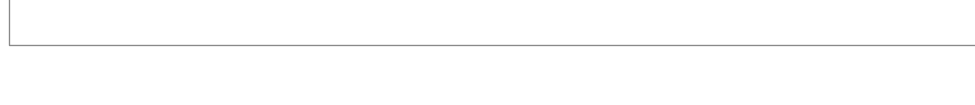
Program Obligation Status Board Authority SFY26

PAG PROGRAM

PAG Total Check \$



Obligated	Total Set Aside & Obliga
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Total Check \$

ADOT Five-Year Transportation Facilities Construction Program
SFY26 Monitoring Report

Program Obligation Status Other Funds SFY26

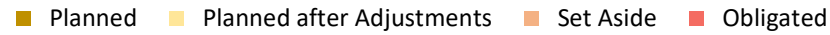
as of 10/27/2025



Program Obligation Status Other Funds SFY26

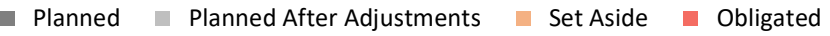
PAG PROGRAM

PAG Total Check \$



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Total Check \$



Contingency Status Summary SFY26
Set Aside/Obligated

as of 10/27/2025

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70026)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Balance	0	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

Federal Statewide Construction Contingency (72326)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	24,791,293.59	64,741,744.46	62,675,202.46	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	5,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	36	15,433,524.00	9,622,962.00	0.00	35,130,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,187,066.00
Final Vouchers ⁴	39	2,437,506.40	0.00	0.00	2,955,336.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,392,842.73
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	14	1,920,263.19	30,917,172.00	263,150.00	52,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,152,848.19
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	3	0.00	(327,944.00)	(2,329,692.00)	(148,540.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,806,176.00)
Design Budget Changes ⁹	6	0.00	(220,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(220,000.00)
Other Funding Revisions ¹⁰	5	0.00	(41,739.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41,739.13)
Total Changes by Month		19,791,293.59	39,950,450.87	(2,066,542.00)	37,989,639.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,664,841.79
Ending Balance	103	24,791,293.59	64,741,744.46	62,675,202.46	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79

Non Federal Statewide Contingency (79926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	437,681.51	4,041,211.52	4,367,940.90	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	19	4,209.96	3,831,005.62	326,729.38	(29,217.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,132,727.50
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	3	0.00	(102,044.00)	0.00	(53,050.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(155,094.00)
Design Budget Changes ⁹	2	435,668.30	(132,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,668.30
Other Funding Revisions ¹⁰	9	(2,196.75)	6,568.39	0.00	500,000.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504,371.65
Total Changes by Month		437,681.51	3,603,530.01	326,729.38	417,732.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,785,673.45
Ending Balance	33	437,681.51	4,041,211.52	4,367,940.90	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

Contingency Status Summary SFY26
Set Aside/Obligated

as of 10/27/2025

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49826)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	1,672,862.00	1,672,862.00	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	1	0.00	0.00	32,154,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,154,042.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	3	1,672,862.00	0.00	(34,095,358.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32,422,496.00)
Total Changes by Month		1,672,862.00	0.00	(1,941,316.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(268,454.00)
Ending Balance	4	1,672,862.00	1,672,862.00	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)

Non-Federal RARF Contingency (49926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	(1,509,786.66)	(18,480,994.32)	33,741,406.94	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	3	176,062.00	1,299,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475,163.00
Final Vouchers ⁴	7	2.97	4,691.34	4,531.26	972.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,197.74
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	6	(1,685,851.63)	(18,275,000.00)	18,798,327.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,162,524.63)
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	1	0.00	0.00	(600,815.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600,815.00)
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	5	0.00	0.00	34,020,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,020,358.00
Total Changes by Month		(1,509,786.66)	(16,971,207.66)	52,222,401.26	972.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,742,379.11
Ending Balance	22	(1,509,786.66)	(18,480,994.32)	33,741,406.94	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of 10/27/2025

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
70026	162.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70126	216.00	Statewide Highway Safety Improvement Program	FA	HSIP	222,281	-	-	472,408	694,689	(149,919)	544,770	-145.08%
70226	132.00	Statewide Tribal Transportation Safety	FA	HSIP 100%	-	-	-	-	-	-	0	N/A
70326	132.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70426	232.00	Local Public Agency Program	FA	VARIOUS FA	280,000	-	-	(280,000)	-	-	0	100.00%
70526	216.00	Statewide P2P Modernization Projects / Smart Highway Technology Investments	FA	VARIOUS FA	6,573,000	-	(500,000)	(521,000)	5,552,000	-	5,552,000	15.53%
70626	336.00	CMAQ 2.5 Projects	FA	CMAQ 2.5	600,000	-	-	-	600,000	-	600,000	0.00%
70726	336.00	PROTECT	FA	PROTECT	9,000,000	-	-	-	9,000,000	(708,000)	8,292,000	7.87%
70826	336.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70926	212.00	Statewide Carbon Reduction	FA	CRP FLEX	5,850,000	-	1,169,469	-	7,019,469	-	7,019,469	-19.99%
71026	336.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
71126	213.00	Statewide Right of Way Activities	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71226	213.00	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	16,290,816	15,889,184	-	(29,380,000)	2,800,000	(128,000)	2,672,000	91.70%
71326	336.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71426	161.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	6,000,000	-	-	(6,000,000)	-	-	0	100.00%
71626	126.00	Transportation Alternatives	FA	TAP FLEX	16,974,000	-	(94,805)	-	16,879,195	-	16,879,195	0.56%
71826	325.01	Statewide Workforce Development	FA	STBGP Flex	100,000	-	-	(100,000)	-	-	0	100.00%
72126	336.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72226	336.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	-	500,000	-	500,000	0.00%
72326	342.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	35,129,448	60,535,394	100,664,842	(21,555,161)	79,109,681	-1482.19%
72526	216.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	45,355,119	-	(410,602)	272,120	45,216,637	-	45,216,637	0.31%
72626	111.00	Statewide Railway Highway Crossing	FA	RAIL	3,600,000	-	-	-	3,600,000	(3,300,000)	300,000	91.67%
72726	134.00	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	(348,000)	19,652,000	(300,000)	19,352,000	3.24%
72926	216.00	ADOT Planning Support	FA	VARIOUS FA	20,931,476	-	0	(18,374,517)	2,556,959	(60,000)	2,496,959	88.07%
73026	216.00	Business Engagement and Compliance	FA	DBE/QJT	1,085,000	-	(645,000)	-	440,000	-	440,000	59.45%
73326	336.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	21,000,000	-	-	(6,000)	20,994,000	(1,670,000)	19,324,000	7.98%
74326	311.00	Statewide Ports of Entry	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
74526	162.00	Statewide P3 and Alternative Delivery	STATE	STATE 100%	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
74826	341.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	1,315,000	-	-	-	1,315,000	(380,000)	935,000	28.90%
75126	112.00	Statewide Traffic Monitoring	FA	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75226	336.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,776,674	-	-	(3,776,674)	-	-	0	100.00%
75326	216.00	Statewide Risk Analysis Process	STATE	STATE 100%	50,000	-	-	(50,000)	-	-	0	100.00%
75426	216.00	Transfer to FTA for Elderly & Disabled Public Transit	FA	TAP Flex	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
75826	325.01	Transfer to FTA for Rural & Urban Public Transit	FA	TAP Flex	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
76226	325.01	Statewide Bridge Replace/Rehab/Preserve	FA	VARIOUS FA	-	-	-	-	-	(1,895,000)	(1,895,000)	N/A
76326	125.00	Off System Bridge 100% Federal	FA	Bridge FP OSB	657,000	-	-	(55,000)	602,000	(50,000)	552,000	15.98%
76426	125.90	Off System Bridge with match	FA	STBGP OSB	3,427,000	-	(250,000)	(231,035)	2,945,965	(131,000)	2,814,965	17.86%
76526	125.90	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
76726	216.00	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	-	286,000	-	286,000	0.00%
76826	336.00	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	-	600,000	-	600,000	0.00%
76926	336.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77726	216.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	(34,200)	465,800	-	465,800	6.84%
77826	214.00	Statewide Freight	FA	NATL FREIGHT PROG	11,589,000	-	-	-	11,589,000	-	11,589,000	0.00%
78026	336.00	Statewide Expansion	FA	VARIOUS FA	54,247,455	-	-	-	54,247,455	(15,000,000)	39,247,455	27.65%
78226	341.00	Statewide ADA Projects	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
78426	336.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	(2,500,000)	22	22	-	22	100.00%
78526	321.00	Federal Tax Evasion Program	FA	VARIOUS FA	493,880	-	-	(493,880)	-	-	0	100.00%
78626	216.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	-	(525,083)	1,300,565	(1,294,917)	5,648	99.69%

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of		10/27/2025										
Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
78726	326.00	DPS co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78826	329.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	-	1,600,000	-	1,600,000	0.00%
78926	336.00	Statewide 3rd Party Data Collection	FA	STBGP Flex	650,000	-	-	(650,000)	-	-	0	100.00%
79026	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
79526	336.00	Statewide Regulatory Compliance	STATE	STATE 100%	645,000	-	-	-	645,000	-	645,000	0.00%
79626	216.00	Statewide Truck Parking	FA	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
79926	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	0	4,785,673	4,785,673	-	4,785,673	N/A
3654-26X	342.00	MAG Region Freeway Management System Preservation	STATE	STATE 100%	720,000	-	-	-	720,000	-	720,000	0.00%
3655-26X	336.00	MAG Region Freeway Service Patrol	STATE	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-26D	336.00	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	RARF 100%	1,200,000	-	-	(1,200,000)	-	-	0	100.00%
3660-26R	342.00	MAG Region Right-Of-Way Advance Acquisition	RARF	RARF 100%	750,000	-	-	-	750,000	-	750,000	0.00%
3661-26R	213.00	MAG Region Right-of-Way Plans & Titles	RARF	RARF 100%	450,000	-	-	(450,000)	-	-	0	100.00%
3662-26R	336.00	MAG Region ROW Property Management	RARF	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-26X	336.00	MAG Region Risk Indemnification	RARF	RARF 100%	2,300,000	-	-	(2,300,000)	-	-	0	100.00%
4243-26X	342.00	MAG Regionwide: Dynamic Message Signs (DMS)	STATE	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-26D	336.00	MAG Region Preliminary Engineering (ADOT Staff)	RARF	RARF 100%	800,000	-	-	(800,000)	-	-	0	100.00%
4272-26D	342.00	MAG Region Design Change Orders	RARF	RARF 100%	1,250,000	-	-	-	1,250,000	-	1,250,000	0.00%
4275-26X	342.00	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF	RARF 100%	15,845,372	-	-	(15,845,372)	-	-	0	100.00%
5697-26X	342.00	MAG Regionwide - Risk Analysis Process	RARF	RARF 100%	75,000	-	-	(75,000)	-	-	0	100.00%
103665-26X	132.00	MAG Region Unprogrammed Funding	FA	VARIOUS FA	309,253,534	-	-	-	309,253,534	-	309,253,534	0.00%
101548-26X	336.00	MAG Regionwide - Minor Freeway Improvements	RARF	RARF 100%	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
100370-26X	336.00	South Mountain Freeway Landscape, Litter, & Sweep	RARF	RARF 100%	785,000	-	-	-	785,000	-	785,000	0.00%
49726	N/A	State RTP Contingency	STATE	STATE 100%	-	-	-	-	-	-	0	N/A
49826	N/A	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	(268,454)	(268,454)	-	(268,454)	N/A
49926	N/A	RARF RTP Contingency	RARF	RARF 100%	-	-	(2,000,000)	35,742,379	33,742,379	(274,374,000)	(240,631,621)	N/A
103666-26X	342.00	PAG Region Unprogrammed Funding	FA	NHPP	24,916	-	-	-	24,916	-	24,916	0.00%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized

2 Decreases to Subprograms are negative and increases are positive

3 Available column subtracts Set Aside and Obligated columns from 2026 Budget Column

4 These are amounts that are anticipated through 06/30/26 that are not yet Set Aside/Obligated

5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected
SW	287,054,349	15,889,184	31,898,510	(5,439,772)	329,402,271	(46,621,997)	282,780,274
MAG	344,998,906	-	(2,000,000)	13,403,553	356,402,459	(274,374,000)	82,028,459
PAG	24,916	-	-	-	24,916	-	24,916
Total ⁵	632,078,171	15,889,184	29,898,510	7,963,781	685,829,646	(320,995,997)	364,833,649

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-1	Route & MP:	I19 @ MP 043
	Project Name:	Duval Mine TI
	Type of Work:	Retaining Walls and Approach Slab repairs
	County:	Pima
	District:	
	Schedule:	
	Project:	F089401D
	Project Manager:	Berwyn Wilbrink
	Program Amount:	\$0
	New Program Amount:	\$648,000
	Requested Action:	Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/21/2025

2. Teleconference: No

3. Form Date / 5. Form By:

10/23/2025

Berwyn Wilbrink

4. Project Manager / Presenter:

Berwyn Wilbrink @ (602) 712-2211

205 S. 17th Ave., Rm 361, MD 620E - 4983 PROJECT MANAGEMENT

6. Project Name:

Duval Mine TI

7. Type of Work:

Retaining Walls and Approach Slab repairs

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Tucson	I19	Pima	043	F089401D ?	0.5	

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$648

18b Total Program Budget After Request:

\$648

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73326	\$648	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

YES

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

The project will adjust/raise the approach and departures to bridge, along with sidewalk and curb replacements.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 1/1/1900

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-2

Route & MP: 10 @ MP 142.8
Project Name: 27th Ave - 12th St.
Type of Work: Improve Cross Streets
County: Maricopa
District: Central
Schedule:
Project: F089101D TIP#: 105957
Project Manager: Lina Bearat
Program Amount: \$0
New Program Amount: \$750,000
Requested Action: Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

10/30/2025

Lina Bearat

4. Project Manager / Presenter:

Lina Bearat @ (602) 538-5124

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

27th Ave - 12th St.

7. Type of Work:

Improve Cross Streets

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DI1R	Central	10	Maricopa	142.8	F089101D ?	4	

16. Program Budget: \$0

17. Program Item #: 105957

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$750

18b Total Program Budget After Request:

\$750

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73326	\$750	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This request is to establish a design project to make improvements to nine locations along I-10. The improvements include upgrading the asphaltic concrete road surface and making ramps ADA compliant. The intent is to turn back the cross streets to the City of Phoenix after construction.

Staff: \$126k

Consultant: \$580k

ICAP: \$44k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

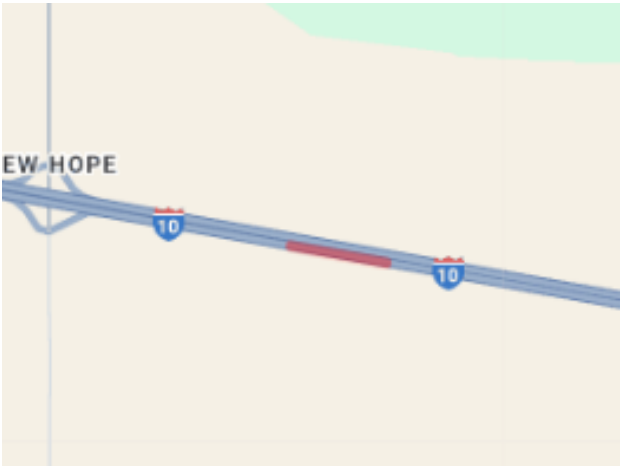
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 11/5/2025



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-3

Route & MP: 72 @ MP 46.5
Project Name: SR 72 & VICKSBURG RD
Type of Work: INTERSECTION IMPROVEMENTS
County: La Paz
District: Southwest
Schedule:
Project: F086501D TIP#: 105956
Project Manager: Pedram Shafieian
Program Amount: \$0
New Program Amount: \$449,000
Requested Action: Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

10/30/2025

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17TH AVE, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 72 & VICKSBURG RD

7. Type of Work:

INTERSECTION IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
C11R	Southwest	72	La Paz	46.5	F086501D ?	0.4	072-A(208)T

16. Program Budget: \$0

17. Program Item #: 105956

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$449

18b Total Program Budget After Request:

\$449

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70526	\$449	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project is located in La Paz County along State Route 72 at Vicksburg Road, east of Bouse. The design involves widening State Route 72 in the vicinity of Vicksburg Road and adding turn lanes to separate turning vehicles from through traffic.

Staff: \$369K

Consultant: \$54K

ICAP: \$26K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 11/5/2025



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-4

Route & MP: 366 @ MP 133.6
Project Name: Hagens Point MP 133
Type of Work: STABILIZE SLOPE
County: Graham
District: Southeast
Schedule:
Project: F088101D TIP#: .
Project Manager: Pei-jung Li
Program Amount: \$0
New Program Amount: \$507,000
Requested Action: Establish Design Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/30/2025

2. Teleconference: No

3. Form Date / 5. Form By:

10/2/2025

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

Hagens Point MP 133

7. Type of Work:

STABILIZE SLOPE

<u>8. CPSID:</u>	<u>9. District:</u>	<u>10. Route:</u>	<u>11. County:</u>	<u>12. Beg MP:</u>	<u>13. TRACS #:</u>	<u>14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
CZ1R	Southeast	366	Graham	133.6	F088101D ?	0.1	

16. Program Budget: \$017. Program Item #: .18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$507

18b Total Program Budget After Request:

\$507

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73326	\$507		STATEWIDE MINOR PROJECTS

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUEST/NEW SCHEDULE:**21A. REQUEST FISCAL YEAR:22A. REQUEST BID READY:23A. REQUEST ADV DATE:

<u>20. JPA #'s:</u>	<u>SIGNED:</u> NO	<u>ADV:</u> NO
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<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u> YES	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> STAGE I
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24e. ENVIRONMENTAL CLEARANCE: NO24f. MATERIALS MEMO COMP: NO24g. U&RR CLEARANCE: NO24h. C&S CLEARANCE: NO24i. R/W CLEARANCE: NO24j. CUSTOMIZED SCHEDULE: NO24k. SCOPING DOCUMENT: NO**25. DESCRIPTION OF REQUEST**

Establish Design Project.

26. JUSTIFICATION OF REQUEST

This Minor Program Project will stabilize the roadway through installation of gabion baskets, repair of pavement failures, and stabilization of slopes that eroded during storm events. The advertisement is scheduled for release in 4Q FY27.

Consultant \$398K

Staff \$80K

ICAP \$29K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

FYI ONLY
 CHANGE IN PROJECT NAME

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 1/1/1900



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-5	Route & MP:	79 @ MP 140.0
	Project Name:	NORTH OF FLORENCE - QUEEN VALLEY
	Type of Work:	PASSING LANES
	County:	Pinal
	District:	Southcentral
	Schedule:	FY 2026
	Project:	F070701C TIP#: 103644
	Project Manager:	Pei-jung Li
	Program Amount:	\$7,873,000
	New Program Amount:	\$8,073,000
	Requested Action:	Add Minor Scope. Increase Budget.



16

1. PRB Meeting Date: 10/21/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

10/23/2025

Pei-jung Li @ (602) 712-8708

Pei-jung Li

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

7. Type of Work:

NORTH OF FLORENCE - QUEEN VALLEY

PASSING LANES

8. CPSID: JE1Q 9. District: Southcentral 10. Route: 79 11. County: Pinal 12. Beg MP: 140.0 13. TRACS #: F070701C ? 14. Len (Mi.): 8.0 15. Fed Id #: HSIP079-A(214)T

16. Program Budget: \$7,873

17. Program Item #: 103644

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$7,873

\$200

\$8,073

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103644	\$7,424	.	HSIP 94.3
103644	\$449	.	State Match 5.7

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74826	\$200	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE: 3/20/2026

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Add Minor Scope.

Increase Budget.

26. JUSTIFICATION OF REQUEST

The Design Team and District recommend applying a full-width microseal to the existing roadway rather than a 2-foot patch over the pavement markings area followed by a slurry seal. A narrow patch would create a new joint directly in the wheel path, which is likely to deteriorate rapidly under traffic loads. The proposed minor scope change is a good pavement life extension investment.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

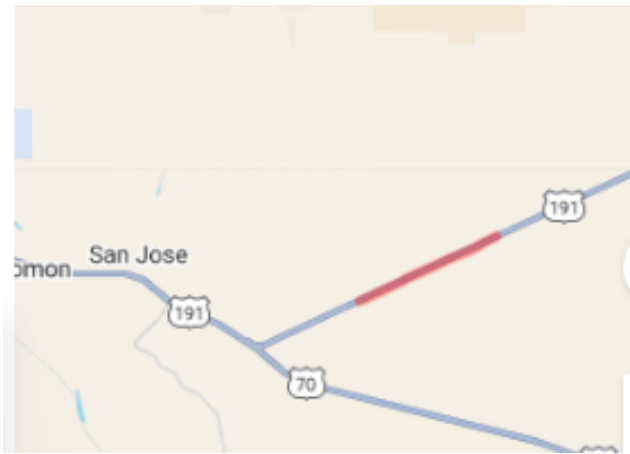
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 1/1/1900



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-6

Route & MP: 191 @ MP 133.0
Project Name: US 70 - MP 134
Type of Work: PASSING LANES
County: Graham
District: Southeast
Schedule: FY 2026
Project: F070801C TIP#: 103645
Project Manager: Pei-jung Li
Program Amount: \$5,558,000
New Program Amount: \$5,738,000
Requested Action: Add Minor Scope.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/21/2025

2. Teleconference: No

3. Form Date / 5. Form By:

10/23/2025

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

US 70 - MP 134

7. Type of Work:

PASSING LANES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
JN1Q	Southeast	191	Graham	133.0	F070801C ?	3.0	HSIP191-C(227)T

16. Program Budget: \$5,558

17. Program Item #: 103645

18. Current Approved Program Budget:

\$5,558

18a. (+/-) Program Budget Request:

\$180

18b Total Program Budget After Request:

\$5,738

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103645	\$5,241	.	HSIP94.3
103645	\$317	.	5.7 State Match

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74826	\$180	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE: 3/20/2026

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: YES

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Add Minor Scope.

26. JUSTIFICATION OF REQUEST

The Design Team and District recommend applying a full-width microseal to the existing roadway rather than a 2-foot patch over the pavement markings area followed by a slurry seal. A narrow patch would create a new joint directly in the wheel path, which is likely to deteriorate rapidly under traffic loads. The proposed minor scope change is a good pavement life extension investment.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 1/1/1900



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-7

Route & MP: 85 @ MP 42.5
Project Name: ELOTA AVE - MP 60
Type of Work: PAVEMENT REHABILITATION
County: Pima
District: Southcentral
Schedule: FY 2030
Project: F067201C TIP#: 103684
Project Manager: Pei-jung Li
Program Amount: \$21,540,000
New Program Amount: \$21,540,000
Requested Action: Advance Construction Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/21/2025

2. Teleconference: No

3. Form Date / 5. Form By:

10/23/2025

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

ELOTA AVE - MP 60

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID: GV1Q 9. District: Southcentral 10. Route: 85 11. County: Pima 12. Beg MP: 42.5 13. TRACS #: F067201C ? 14. Len (Mi.): 18.0 15. Fed Id #: STBG085-A(209)T

16. Program Budget: \$21,540

17. Program Item #: 103684

18. Current Approved Program Budget:

\$21,540

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$21,540

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72530	\$1,228 .		State Match (1,227,790)
72530	\$20,312 .		STBGP (\$20,312,371)

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72530	(\$1,228) .		State Match (1,227,790)
72326	\$1,228 .		State Match (1,227,790)
72530	(\$20,312) .		STBGP (\$20,312,371)
72326	\$20,312 .		STBGP (\$20,312,371).

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 30

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 12/19/2025

20. JPA #'s: SIGNED: NO ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Advance Construction Project.

26. JUSTIFICATION OF REQUEST

This project was planned for delivery in FY26. It was deferred to FY30 temporarily in the approved FY26-30 program with the understanding that it would be advanced back to FY26 in the event bid savings or funding became available. Funding is available to advance the project.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE
CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

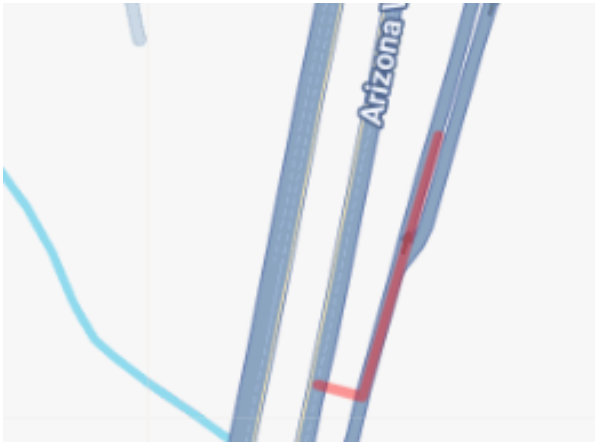
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/1/1900



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-8

Route & MP: 17 @ MP 262
Project Name: NB I-17 Ramp to NB SR 69
Type of Work: Reconstruct Bridge Approach Slab
County: Yavapai
District: Northwest
Schedule:
Project: F088701D
Project Manager: Steve Boschen
Program Amount: \$0
New Program Amount: \$250,000
Requested Action: Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/21/2025

2. Teleconference: No

3. Form Date / 5. Form By:

10/24/2025

Steve Boschen

4. Project Manager / Presenter:

Steve Boschen @ 602-320-7148

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

NB I-17 Ramp to NB SR 69

7. Type of Work:

Reconstruct Bridge Approach Slab

<u>8. CPSID:</u>	<u>9. District:</u>	<u>10. Route:</u>	<u>11. County:</u>	<u>12. Beg MP:</u>	<u>13. TRACS #:</u>	<u>14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
DE1R	Northwest	17	Yavapai	262	F088701D ?	0.1	017-A(265)T

16. Program Budget: \$017. Program Item #:18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$250

18b Total Program Budget After Request:

\$250

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73326	\$250	.	

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUEST/NEW SCHEDULE:**21A. REQUEST FISCAL YEAR:22A. REQUEST BID READY:23A. REQUEST ADV DATE:20. JPA #'s:SIGNED:

NO

ADV:

NO

PROJECT FUNDING VERIFIED BY PM

<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u>	NO	<u>24b. TYPE OF WORK:</u>	NO	<u>24c. SCOPE:</u>	NO	<u>24d. CURRENT STAGE:</u>	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

Bridge approach slabs have settled and rotated creating significant bumps for vehicles.

Staff \$205k

Consultant (Env) \$30k

ICAP \$15k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

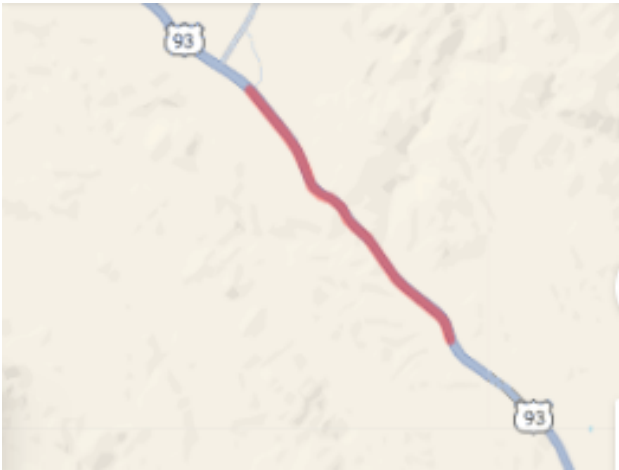
SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-9

Route & MP: 93 @ MP 156
Project Name: Cottonwood Canyon Wash
Type of Work: Channel Stabilization
County: Mohave
District: Northwest
Schedule:
Project: F088601L
Project Manager: Steve Boschen
Program Amount: \$0
New Program Amount: \$115,000
Requested Action: Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/21/2025

2. Teleconference: No

3. Form Date / 5. Form By:

10/24/2025

Steve Boschen

4. Project Manager / Presenter:

Steve Boschen @ 602-320-7148

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

Cottonwood Canyon Wash

7. Type of Work:

Channel Stabilization

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DD1R	Northwest	93	Mohave	156	F088601L ?	2.5	093-B(234)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$115

18b Total Program Budget After Request:

\$115

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70726	\$115	.	PROTECT Funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

Soil cement has eroded 6 feet in multiple areas along Cottonwood Canyon Wash.

Needs scoping to determine approach to stabilize embankment and channel to prevent further erosion.

Consultant \$80k

Staff \$28k

ICAP \$7k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

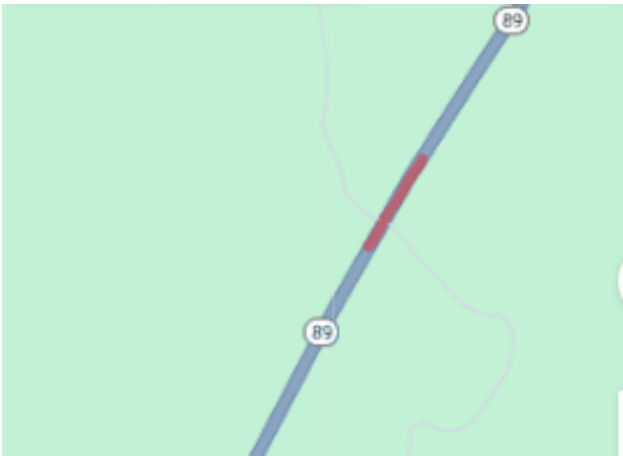
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-10	Route & MP:	89A @ MP 344.8
	Project Name:	SR 89A East of East Avenue
	Type of Work:	Reconstruct Rock Wall
	County:	Yavapai
	District:	Northwest
	Schedule:	
	Project:	F088401D
	Project Manager:	Steve Boschen
	Program Amount:	\$0
	New Program Amount:	\$593,000
	Requested Action:	Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/21/2025

2. Teleconference: No

3. Form Date / 5. Form By:

10/24/2025

Steve Boschen

4. Project Manager / Presenter:

Steve Boschen @ 602-320-7148

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 89A East of East Avenue

7. Type of Work:

Reconstruct Rock Wall

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DB1R	Northwest	89A	Yavapai	344.8	F088401D ?	0.2	A89-A(214)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$593

18b Total Program Budget After Request:

\$593

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70726	\$593	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

YES

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

Existing rock wall is leaning toward roadway in multiple locations. Stabilizing three locations along length of wall is required.

Consultant \$399k

Staff \$160k

ICAP \$34k

27. CONCERNS OF REQUEST

Houses above wall will require Slope Easements (ROW)

Wall age may trigger 106 documentation (HPT)

28. OTHER ALTERNATIVES CONSIDERED**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

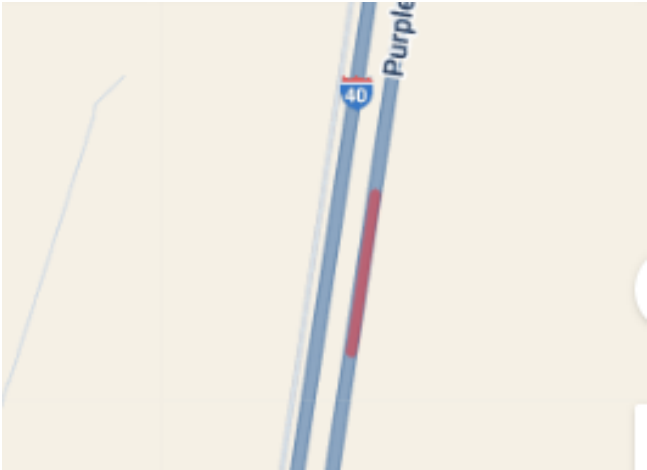
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-11	Route & MP:	40 @ MP 25
	Project Name:	I-40 EB Exit 25
	Type of Work:	Widen Roadway
	County:	Mohave
	District:	Northwest
	Schedule:	
	Project:	F088501D
	Project Manager:	Steve Boschen
	Program Amount:	\$0
	New Program Amount:	\$265,000
	Requested Action:	Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/21/2025

2. Teleconference: No

3. Form Date / 5. Form By:

10/24/2025

Steve Boschen

4. Project Manager / Presenter:

Steve Boschen @ 602-320-7148

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

I-40 EB Exit 25

7. Type of Work:

Widen Roadway

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DC1R	Northwest	40	Mohave	25	F088501D ?	0.2	040-A(387)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$265

18b Total Program Budget After Request:

\$265

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73326	\$265	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

YES

[PROJECT FUNDING VERIFIED BY PM](#)

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

There have been multiple guardrail hits per month by commercial vehicles since a new truck stop was constructed. Need design to widen slopes and roadway for WB-67 commercial vehicles.

Staff \$220k

Consultant(Env) \$30k

ICAP: \$15k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

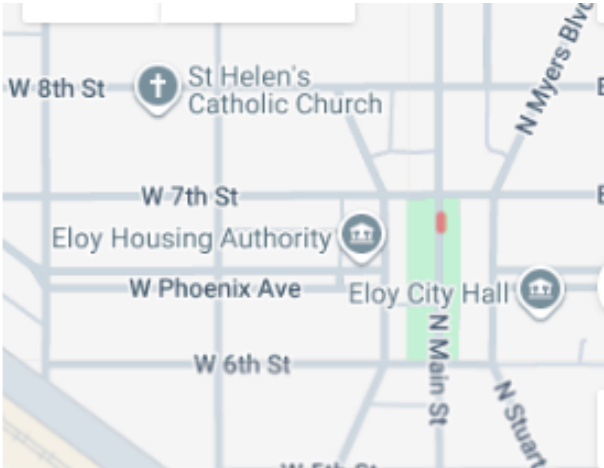
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 1/1/1900



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-12	Route & MP:	SCM @ MP
	Project Name:	Safe Routes to School Study, Eloy
	Type of Work:	Planning Study
	County:	Pinal
	District:	
	Schedule:	
	Project:	PSC26 TIP#: 105824
	Project Manager:	William Randolph
	Program Amount:	\$0
	New Program Amount:	\$305,000
	Requested Action:	Establishing a New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

10/30/2025

William Randolph

4. Project Manager / Presenter:

William Randolph @ (602) 712-7025

1611 W JACKSON ST, 297, 617E - 4210 MPD PLANNING TEAM

6. Project Name:

Safe Routes to School Study, Eloy

7. Type of Work:

Planning Study

8. CPSID:

9. District:

10. Route:

11. County:

12. Beg MP:

13. TRACS #:

14. Len (Mi.):

15. Fed Id #:

-

Tucson

SCM

Pinal

PSC26 ?

SCM-A(026)D

16. Program Budget: \$0

17. Program Item #: 105824

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$305

18b Total Program Budget After Request:

\$305

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71626	\$305	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: N/A

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establishing a New Project.

26. JUSTIFICATION OF REQUEST

List of Schools:

- Mary C. O'Brien Accommodation District
- o Villa Oasis Interscholastic Center for Education High School
- Eloy Elementary School District
- o Curiel Primary School
- o Eloy Intermediate School
- o Eloy Junior High School
- Picacho Elementary District
- Santa Cruz Valley Union High School
- Toltec School District
- o Toltec Elementary School
- o Arizona City Elementary School

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 11/5/2025

PRB APPROVED

7. AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-13

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Cottonwood Municipal

☒ **New Project**

SPONSOR: City of Cottonwood

☐ **Changed Project(s)**

CATEGORY: GA Community

PROJECT NUMBER: TBD

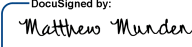
STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBER: 3-04-0012-025-2025

DATE: November 5, 2025

eSTIP ID	Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105376	Construct Rehabilitate Taxiway A	2026	\$15,000	\$15,000	\$570,000	\$600,000	N/A
eSTIP ID	Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105376	Install Wind Cone/Segmented Circle	2026	\$6,625	\$6,625	\$251,750	\$265,000	N/A
Justification: Sponsor requesting a State Match for FAA Grant AIP 3-04-0012-025-2025 (Install Wind Cone / Segmented Circle). This is replacing the project that was listed on FY 2026 CIP. (FSL)							

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval: 
Matthew Munden

Date: 10/24/2025

FMS Review and Approval: 
Leti Pineda-Daley

Date: 10/27/2025

7. AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Kingman

☒ **New Projects**

SPONSOR: City of Kingman

☐ **Changed Project(s)**

CATEGORY: GA Community

PROJECT NUMBER: TBD

STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBERS: 3-04-0021-037-2025 and 3-04-0021-038-2025

DATE: November 5, 2025

7-14

7-15

eSTIP ID	Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
	Windcones Relocation	2026	\$3,786	\$3,787	\$143,882	\$151,455	N/A
	Reconstruct Airfield Signage/Markings, Construct Runway Lighting 03/21, Reconstruct Runway Lighting 17/35, Reconstruct Taxiway Lighting A, C, D (Design)	2026	\$4,661	\$4,662	\$177,130	\$186,453	N/A
eSTIP ID	Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
							N/A
Justification:							
Sponsor requesting a State Match for FAA Grants AIP 3-04-0021-037-2025 and 3-04-0021-038-2025. These new projects are not currently listed on FY 2026 CIP. (FSL)							

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:

DocuSigned by:
Matthew Munden
1C2D0E33391884F4
Matthew Munden

Date: 10/24/2025

FMS Review and Approval:

Signed by:
Leti Pineda-Daley
2EBD03F44A19400
Leti Pineda-Daley

Date: 10/27/2025

7. AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Page Municipal

☐ New Project

SPONSOR: City of Page

☒ Changed Project(s)

CATEGORY: Commercial Service

PROJECT NUMBER: TBD

STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBERS: 3-04-0025-047, 048, 049-2025

DATE: November 5, 2025

7-16

7-17

7-18

eSTIP ID	Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105427	Construct Reconstruct Apron (AIP)	2026	\$44,700	\$44,700	\$910,000	\$1,000,000	N/A
105428	Construct Reconstruct Apron (IIJA)	2026	\$22,607	\$22,607	\$460,536	\$505,750	N/A
105429	Design Expand Terminal	2026	\$81,409	\$81,409	\$1,658,402	\$1,821,220	N/A
eSTIP ID	Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105427	Reconstruct Taxilane, Reseal Taxilane (AIP)	2026	\$32,207	\$32,207	\$1,223,873	\$1,288,287	N/A
105428	Reconstruct Taxilane - Design, Reseal Taxilane - Design (IIJA)	2026	\$2,400	\$2,401	\$91,222	\$96,023	N/A
105429	Expand Terminal	2026	\$84,260	\$84,261	\$3,201,909	\$3,370,430	N/A
Justification:							
- Sponsor originally requested the wrong description and wrong budget for two of the approved CIP projects. The requested action is to correct the project descriptions and budgets as detailed above for eSTIP IDs 105427 and 105428 (FSL) - The FAA issued a larger grant for the Terminal Expansion project for eSTIP ID 105429. The requested change is account for the increased FAA portion of funding with a change to the % match by ADOT. The CIP match % was 4.47% and is being revised to 2.5% of the total project amount. (FSL)							

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:

DocuSigned by:
Matthew Munden
C2D0E53391684F4...

Matthew Munden

Date: 10/24/2025

FMS Review and Approval:

Signed by:
Leti Pineda-Daley
2EBD55F44A19406...

Leti Pineda-Daley

Date: 10/27/2025

7. AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-19

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Ryan Airfield

SPONSOR: Tucson Airport Authority

CATEGORY: Reliever

PROJECT NUMBER: TBD

STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBER: 3-04-0044-039-2025

DATE: November 5, 2025

☐ New Project

☒ Changed Project(s)

eSTIP ID	Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105443	Design & Construct Rehabilitate Runway 6L/24R	2026	\$21,824	\$21,824	\$829,322	872,970	N/A
eSTIP ID	Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105443	Rehabilitate Runway 06/24R	2026	\$28,236	\$28,236	\$1,072,970	\$1,129,442	N/A
Justification: This project has increased by more than 15% due to the Construction bids that came in higher than expected. (FSL)							

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:

DocuSigned by:

Matthew Munden

C2D0E33391684F4

Matthew Munden

Date: 10/24/2025

FMS Review and Approval:

Signed by:

Leti Pineda-Daley

2EBD955F44A10406

Leti Pineda-Daley

Date: 10/27/2025

8. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

9. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Dec. 3, 2025	Wednesday	10:00 a.m.
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ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>