

# PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

**Meeting Materials** 

Wednesday, November 5, 2025

# ARIZONA DEPARTMENT OF TRANSPORTATION MULTIMODAL PLANNING DIVISION OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

GREG BYRES BARRY CROCKETT

THOR ANDERSON ELISE MAZA

AUDRA MERRICK JOHN MORALES

MATTHEW MUNDEN CAROLINE CARPENTER (NON-VOTING)

MATT MOUL

FROM: Chairperson Iqbal Hossain

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, November 5, 2025 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to < meet.google.com/unc-biut-ewk >. To access the meeting by phone, please dial: < +1 724-790-6279 PIN: 977 948 874# >.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents

ADOT invites participants to complete the Self Identification Survey to help us better serve the public. <a href="https://forms.gle/TjzUyXUgpDrVevBK6">https://forms.gle/TjzUyXUgpDrVevBK6</a>

# ARIZONA DEPARTMENT OF TRANSPORTATION MULTIMODAL PLANNING DIVISION OFFICE MEMO

### **AGENDA:**

Page#	Item #/Description	Speaker/Proposed Action
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
8	6. Program Monitoring Report	Information & Discussion
16	7. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
45	8. Meeting Recording and Minutes	Information Only
45	9. Upcoming Meetings	Information Only
	Adjournment	Information Only



### ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

### AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

### KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator Ksmith2@azdot.gov

### DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator Dvalentine@azdot.gov

### ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A Phoeníx, AZ 85007 602.712.8946 602.239.6257 FAX azdot.gov CivilRightsOffice@azdot.gov

### **DRAFT MINUTES FOR THE**

### ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY

PLANNING ADVISORY COMMITTEE Teleconference Meeting Virtual: (Meeting ID) meet.google.com/znh-xjmf-ekg

(Phone Numbers) (US)+1 414-882-6280 PIN: 430 284 094# Wednesday, October 22, 2025 @ 1:00 PM

•

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, October 22, 2025 @ 1:00 PM with Chairperson Iqbal Hossain presiding.

Other committee members were present as follows:

Barry Crockett, John Morales, Seth Kaufman as proxy for Elise Maza, Greg Byres, Matthew Munden, Audra Merrick, Thor Anderson, Daina Mann as proxy for Caroline Carpenter (Non-Voting), and Matt Moul.

### 1. CALL TO ORDER

Chairperson Hossain called the Priority Planning Advisory Committee meeting to order at 1:01 PM.

### 2. ROLL CALL

Meagan Bell conducted a roll call of the committee members. A quorum was present.

### 3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

### 4. CALL TO THE AUDIENCE

Chairperson Hossain requested a call to the Audience for any comments or issues to be addressed, there were no comments.

### 5. APPROVAL OF PPAC MINUTES FROM THE 10/6/2025 MEETING

The minutes from the PPAC meeting held on 10/6/2025 were approved.

Chairperson Hossain called for a motion to approve the PPAC minutes from the meeting on 10/6/2025.

Matt Moul made a motion to approve.

Thor Anderson seconded the motion.

Motion carried unanimously.

6-1 Route & MP:

Project Name: PUBLIC PRIVATE PARTNERSHIP PROGRAM FY25 - FY27

Type of Work:

County: Statewide

District: Statewide

Schedule:

Project: M726801X: TIP# 104946

Project Manager: Stephanie Brown

Program Amount: \$4,630,000 New Program Amount: \$1,630,000

Requested Action: Decrease subprogram budget

Item 6-1 was presented by: Stephanie Brown

Chairperson called for a motion to approve Item 6-1.

Thor Anderson made the motion to approve.

Audra Merrick seconded the motion.

Motion carried unanimously

Route & MP: 60 @ MP 241

Project Name: US 60 Flood Emergency Drainage

Type of Work: Drainage Restoration & Rehabilitation

County: Gila

District: Globe

Schedule:

Project: F089201X

Project Manager: Olivier Mirza

Program Amount: \$0

New Program Amount: \$3,000,000

Requested Action: Establish New Project

Item 6-2 was presented by: Olivier Mirza

Chairperson called for a motion to approve Item 6-2.

Audra Merrick made the motion to approve.

Thor Anderson seconded the motion.

Motion carried unanimously

### 7. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents

### 8. **UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

Nov. 5, 2025	Wednesday	10:00 a.m.
Dec. 3, 2025	Wednesday	10:00 a.m.

### **ADJOURNMENT**

The meeting was adjourned at 12:16 pm.

### WEB LINKS FOR REFERENCE

Priority Programming Website:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee

### **Program Obligation Status Board Authority SFY26**

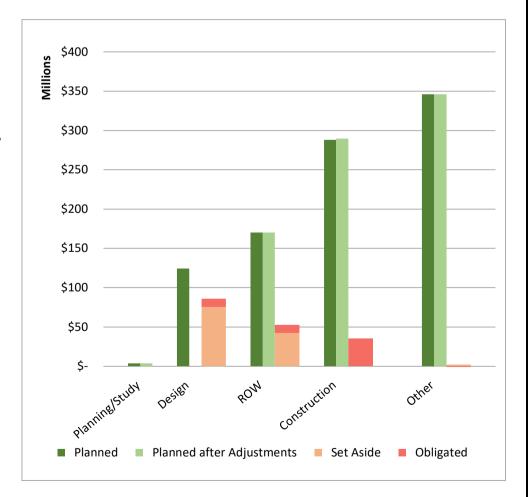
### as of 10/27/2025

					GREATER ARI	ZONA PROJECTS		
			Planned after				% SA/Obl of	
	Planned	Adjustments	Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	Planned	\$1,000
Planning/Study	\$ 1,000,000	\$ 1,393,120.65	\$ 2,393,121	\$ 170,000.00	\$ 2,804,536.23	\$ 2,974,536.23	297.45%	\$950 ————————————————————————————————————
Design	\$ 4,300,000	\$ 342,271.69	\$ 4,642,272	\$ 1,135,085.00	\$ 3,881,883.04	\$ 5,016,968.04	116.67%	\$900 ———————————————————————————————————
ROW	\$ 2,471,938	\$ 0.26	\$ 2,471,938	\$ 112,500.00	\$ -	\$ 112,500.00	4.55%	Ţ050
Construction	\$ 689,892,084	\$ 69,166,202.83	\$ 759,058,287	\$ 6,250,607.00	\$ 148,392,904.12	\$ 154,643,511.12	22.42%	\$800
Other	\$ 289,066,516	\$ 280,209.86	\$ 289,346,726	\$ 644,999.99	\$ 24,964,569.84	\$ 25,609,569.83	8.86%	\$700
Total	\$ 986,730,538.00	\$ 71,181,805.29	\$ 1,057,912,343	\$ 8,313,191.99	\$ 180,043,893.23	\$ 188,357,085.22	19.09%	\$650
SW Total Check	\$ -							\$600
								\$550
								\$500
		# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated		\$450 \$400
	Adjustments			•	Planned	· · · ·		\$350
	Cancelled	2	0.44%	\$ 1,469,147.13		\$ 1,469,147.13		\$300
	Deferred	0	0.00%	\$ -	\$ -	-		\$250
	Awards Over/Under	36	7.95%	\$ 34,493,935.00				\$200
	Final Vouchers		11.70%	\$ 695,749.93				\$150
	Total Adjustments	91	20.09%	\$ 36,658,832.06	\$ 34,522,973.23	\$ 71,181,805.29		\$100 \$50
							1	\$-
		# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated		Study Gesign ROM Justion Other
	Set Aside & Obligated			Pla	nned after Adjustments	\$ 1,057,912,343.29	1	Planning Study Design ROM Construction Other
	New Projects	152	33.55%	\$ 10,629,107.00	\$ 181,933,658.08	\$ 192,562,765.08	1	Cons
	Advanced	0	0.00%	\$ -	\$ -	\$ -		Α,
C	Change Orders/Overruns	7	1.55%	\$ 250,000.00	\$ 2,961,270.00	\$ 3,211,270.00		■ Planned ■ Planned after Adjustments ■ Set Aside ■ Obligated
	Design Budget Changes	42	9.27%	\$ 434,085.00	\$ 2,085,531.70	\$ 2,519,616.70		
	Transfers	5	1.10%	\$ -	\$ 1,345,687.00	\$ 1,345,687.00		
	Other Funding Revisions	156	34.44%	\$ (3,000,000.01)		\$ (11,282,253.56)		
Tota	al Set Aside & Obligated	362	79.91%	\$ 8,313,191.99	\$ 180,043,893.23	\$ 188,357,085.22		
	Total	453	100.00%	% Set Aside/Obligat	ed of Planned after Adj*	17.80%	Ī	

				MAG PROGRAM									
					Planned after							% SA/Obl of	i
	Planned	Adjustments		Adjustments			Set Aside	Obligated		Total Set Aside & Obligated		Planned	İ
				Г									l
Planning/Study	\$ 3,500,786	\$	-	\$	3,500,786	\$	-	\$	7,941,023.12	\$	7,941,023.12	226.84%	ı
Design	\$ 124,430,009	\$	-	\$	124,430,009	\$	75,381,364.00	\$	10,595,657.00	\$	85,977,021.00	69.10%	l
ROW	\$ 170,051,675	\$	-	\$	170,051,675	\$	42,500,000.00	\$	10,000,000.00	\$	52,500,000.00	30.87%	ı
Construction	\$ 288,202,804	\$	1,475,163	\$	289,677,967	\$	-	\$	35,586,850.88	\$	35,586,850.88	12.35%	l
Other	\$ 346,110,012	\$	10,198	\$	346,120,210	\$	2,000,000.00	\$	(8,935,680.37)	\$	(6,935,680.37)	-2.00%	ı
Total	\$ 932,295,286	\$	1,485,361	\$	933,780,647	\$	119,881,364.00	\$	55.187.850.63	\$	175.069.214.63	18.78%	ı

MAG Total Check \$

							Total .	Set Aside & Obligated
	# of transactions	% of transactions		Set Aside		Obligated		
Adjustments						Planned	\$	932,295,286
Cancelled	0	0.00%	\$	-	\$		\$	-
Deferred	0	0.00%	\$	-	\$	-	\$	-
Awards Over/Under	0	0.00%	\$	-	\$	1,475,163.00	\$	1,475,163.00
Final Vouchers	7	20.59%	\$	-	\$	10,197.74	\$	10,197.74
Total Adjustments	7	20.59%	\$	-	\$	1,485,360.74	\$	1,485,360.74
Set Aside & Obligated				Pla	nne	d after Adjustments	\$	933,780,647
_		44.130/	۲.					
New Projects	15	44.12%	\$	77,381,364.00	\$	72,093,567.63	\$	149,474,931.63
Advanced	0	0.00%	\$	-	\$	-	\$	-
Change Orders/Overruns	1	2.94%	\$	-	\$	600,815.00	\$	600,815.00
Design Budget Changes	0	0.00%	\$	-	\$	-	\$	-
Transfers	1	2.94%	\$	-	\$	(32,154,042.00)	\$	(32,154,042.00)
Other Funding Revisions	10	29.41%	\$	42,500,000.00	\$	14,647,510.00	\$	57,147,510.00
Total Set Aside & Obligated	27	79.41%	\$	119,881,364.00	\$	55,187,850.63	\$	175,069,214.63
Total	34	100.00%	9	% Set Aside/Obligat	ed c	of Planned after Adj*		18.75%



### **Program Obligation Status Board Authority SFY26**

			I _, · · -		PAG PI	ROGRAM		
			Planned after		<b>.</b>		% SA/Obl of	
	Planned	Adjustments	Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	Planned	\$180
								\$180 ————————————————————————————————————
Planning/Study	\$ -	- \$ -	\$ -	\$ -		\$ -	0.00%	\$160 ————————————————————————————————————
Design	\$ 5,000,000	- \$	\$ 5,000,000	\$ -	\$ -	\$ -	0.00%	\$150
ROW	\$ 14,600,000	- \$	\$ 14,600,000	\$ -	\$ -	\$ -	0.00%	\$140
Construction	\$ 165,924,000	) \$ -	\$ 165,924,000	\$ -	\$ -	\$ -	0.00%	\$130
Other	\$ 24,916	; \$ -	\$ 24,916		\$ -	\$ -	0.00%	\$120
Total	\$ 185,548,916	;	\$ 185,548,916	\$ -	\$ -	\$ -	0.00%	\$110
AG Total Check	\$ -							\$100
	•					Total Set Aside & Obligated		\$90 ————————————————————————————————————
								\$80 —————
		# of transactions	% of transactions	Set Aside	Obligated			\$70
	Adiustmont		/o of transactions	0017.07.00	Planned	\$ 185,548,916		\$60 —————
	Adjustments		0.000/	¢		÷ 103,340,310		\$50 ————————————————————————————————————
	Cancelled		0.00%		\$ -	÷ -		\$40 ————————————————————————————————————
	Deferred		0.00%		\$ -	÷ -		\$30 ————————————————————————————————————
	Awards Over/Under		0.00%	•	\$ -	÷ -		\$20
	Final Vouchers		0.00%	•	\$ -	\$ -		\$10
	Total Adjustments	0	0.00%	\$ -	\$ -	\$ -		\$-
	Set Aside & Obligated	1		Pla	nned after Adjustments	\$ 185,548,916		elstudy Desiler ROM xurtion Other
	New Projects		0.00%		\$ -	\$ -		Riaming Study Design ROW Construction Other
	Advanced		0.00%		\$ -	\$ -		, annit.
(	Change Orders/Overruns		0.00%		\$ -	\$ -		4/10
	Design Budget Changes		0.00%		\$ -	\$ -		
	Transfers					7		
		c   ()	0.00%	2	<b>c</b>	¢ _		- Diamand - Diamand of the Additional arts - Cot Addition - Obligated
	•		0.00%	·	\$ -	\$ -		■ Planned ■ Planned after Adjustments ■ Set Aside ■ Obligated
	Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ - \$ -		■ Planned ■ Planned after Adjustments ■ Set Aside ■ Obligated
	Other Funding Revisions al Set Aside & Obligated	0	0.00% 0.00%	\$ - \$ -	\$ - \$ -	\$ - \$ - \$ -		■ Planned ■ Planned after Adjustments ■ Set Aside ■ Obligated
	Other Funding Revisions	0	0.00%	\$ - \$ -	\$ -	\$ - \$ - \$ - 0.00%		■ Planned ■ Planned after Adjustments ■ Set Aside ■ Obligated
	Other Funding Revisions al Set Aside & Obligated	0	0.00% 0.00%	\$ - \$ -	\$ - \$ - ed of Planned after Adj*	\$ - \$ - \$ 0.00%  ccluding Aeronautics)		■ Planned ■ Planned after Adjustments ■ Set Aside ■ Obligated
	Other Funding Revisions al Set Aside & Obligated	0	0.00% 0.00%	\$ - \$ -	\$ - ed of Planned after Adj*  ALL PROGRAMS (E)	ccluding Aeronautics)	% SA/Obl of	■ Planned ■ Planned after Adjustments ■ Set Aside ■ Obligated
	Other Funding Revisions al Set Aside & Obligated	0	0.00% 0.00% 0.00%	\$ - \$ -	\$ - \$ - ed of Planned after Adj*			■ Planned ■ Planned after Adjustments ■ Set Aside ■ Obligated
	Other Funding Revisions al Set Aside & Obligated Tota  Planned	O O O O O O O O O O O O O O O O O O O	0.00% 0.00% 0.00% Planned After Adjustments	\$ - % Set Aside/Obligate Set Aside	\$ - sed of Planned after Adj*  ALL PROGRAMS (Ex	ccluding Aeronautics)  Total Set Aside & Obligated	% SA/Obl of	Planned Planned after Adjustments Set Aside Obligated
Tota	Other Funding Revisions al Set Aside & Obligated Tota  Planned \$ 4,500,786	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00% 0.00% 0.00% Planned After Adjustments	\$ - % Set Aside/Obligate Set Aside	\$ - ed of Planned after Adj*  ALL PROGRAMS (Ex  Obligated  \$ 10,745,559	Total Set Aside & Obligated \$ 10,915,559	% SA/Obl of Planned	\$1,300
<b>Toto</b> Planning/Study	Planned \$ 4,500,786 \$ 133,730,009	Adjustments  5 \$ 1,393,121  5 \$ 342,272	0.00% 0.00% 0.00% Planned After Adjustments \$ 5,893,907	\$ - % Set Aside/Obligate  Set Aside  \$ 170,000 \$ 76,516,449	\$ - standard of Planned after Adj*  ALL PROGRAMS (Example)  Obligated  \$ 10,745,559 \$ 14,477,540	Total Set Aside & Obligated  \$ 10,915,559 \$ 90,993,989	% SA/Obl of Planned 242.53%	\$1,300
Total Planning/Study Design	Planned \$ 4,500,786 \$ 133,730,009 \$ 187,123,613	Adjustments    \$   1,393,121     \$   342,272     \$   \$   0	0.00% 0.00% 0.00% Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613	\$ - % Set Aside/Obligate  Set Aside  \$ 170,000 \$ 76,516,449 \$ 42,612,500	\$ - ed of Planned after Adj*  ALL PROGRAMS (Ex  Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000	**Cluding Aeronautics)  Total Set Aside & Obligated  \$ 10,915,559  \$ 90,993,989  \$ 52,612,500	% SA/Obl of Planned 242.53% 68.04%	ş \$1,300
Total Planning/Study Design ROW	Planned \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888	Adjustments    \$   1,393,121     \$   342,272     \$   \$   0     \$   70,641,366	0.00% 0.00% 0.00%  Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254	\$ - % Set Aside/Obligate  Set Aside  \$ 170,000 \$ 76,516,449 \$ 42,612,500 \$ 6,250,607	\$ - ed of Planned after Adj*  ALL PROGRAMS (Ex  Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755	**Cluding Aeronautics)  Total Set Aside & Obligated  \$ 10,915,559  \$ 90,993,989  \$ 52,612,500  \$ 190,230,362	% SA/Obl of Planned 242.53% 68.04% 28.12%	\$1,300
Planning/Study Design ROW Construction	Planned \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444	Adjustments    \$   1,393,121     \$   342,272     \$   \$   0     \$   342,272     \$   \$   0     \$   \$   290,408	0.00% 0.00% 0.00%  Planned After Adjustments  \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852	\$ - % Set Aside/Obligate  Set Aside  \$ 170,000 \$ 76,516,449 \$ 42,612,500 \$ 6,250,607 \$ 2,645,000	\$ - ed of Planned after Adj*  ALL PROGRAMS (Ex  Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889	\$ 10,915,559 \$ 90,993,989 \$ 52,612,500 \$ 190,230,362 \$ 18,673,889	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63%	\$1,300 \$1,200 \$1,100 \$1,000
Planning/Study Design ROW Construction Other <b>Total</b>	Planned \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740	Adjustments    \$   1,393,121     \$   342,272     \$   \$   0     \$   \$   70,641,366     \$   \$   290,408	0.00% 0.00% 0.00%  Planned After Adjustments  \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852	\$ - % Set Aside/Obligate  Set Aside  \$ 170,000 \$ 76,516,449 \$ 42,612,500 \$ 6,250,607 \$ 2,645,000	\$ - ed of Planned after Adj*  ALL PROGRAMS (Ex  Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889	\$ 10,915,559 \$ 90,993,989 \$ 52,612,500 \$ 190,230,362 \$ 18,673,889	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900
Planning/Study Design ROW Construction Other	Planned \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740	Adjustments    \$   1,393,121     \$   342,272     \$   \$   0     \$   \$   70,641,366     \$   \$   290,408	0.00% 0.00% 0.00%  Planned After Adjustments  \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852	\$ - % Set Aside/Obligate  Set Aside  \$ 170,000 \$ 76,516,449 \$ 42,612,500 \$ 6,250,607 \$ 2,645,000	\$ - ed of Planned after Adj*  ALL PROGRAMS (Ex  Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889	**Total Set Aside & Obligated  \$ 10,915,559  \$ 90,993,989  \$ 52,612,500  \$ 190,230,362  \$ 18,673,889  \$ 363,426,300	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900 \$800
Planning/Study Design ROW Construction Other <b>Total</b>	Planned \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740	Adjustments    \$   1,393,121     \$   342,272     \$   \$   0     \$   \$   70,641,366     \$   \$   290,408	0.00% 0.00% 0.00%  Planned After Adjustments  \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852	\$ - % Set Aside/Obligate  Set Aside  \$ 170,000 \$ 76,516,449 \$ 42,612,500 \$ 6,250,607 \$ 2,645,000	\$ - ed of Planned after Adj*  ALL PROGRAMS (Ex  Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889	\$ 10,915,559 \$ 90,993,989 \$ 52,612,500 \$ 190,230,362 \$ 18,673,889	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900
Planning/Study Design ROW Construction Other <b>Total</b>	Planned \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740	Adjustments    Adjustments   A	0.00% 0.00% 0.00%  Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852 \$ 2,177,241,906	\$ - % Set Aside/Obligate  Set Aside  \$ 170,000  \$ 76,516,449  \$ 42,612,500  \$ 6,250,607  \$ 2,645,000  \$ 128,194,556	\$ - ed of Planned after Adj*  ALL PROGRAMS (Example)  Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889 \$ 235,231,744  Obligated	**Total Set Aside & Obligated  \$ 10,915,559  \$ 90,993,989  \$ 52,612,500  \$ 190,230,362  \$ 18,673,889 <b>**Total Set Aside &amp; Obligated</b>	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900 \$800 \$700
Planning/Study Design ROW Construction Other <b>Total</b>	Planned \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740 \$	Adjustments    Adjustments	0.00% 0.00% 0.00% Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852 \$ 2,177,241,906  % of transactions	\$ -  % Set Aside/Obligate  Set Aside  \$ 170,000  \$ 76,516,449  \$ 42,612,500  \$ 6,250,607  \$ 2,645,000  \$ 128,194,556   Set Aside	\$ - ed of Planned after Adj*  ALL PROGRAMS (Ex  Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889 \$ 235,231,744  Obligated  Planned	**Total Set Aside & Obligated  \$ 10,915,559  \$ 90,993,989  \$ 52,612,500  \$ 190,230,362  \$ 18,673,889 <b>*</b> 363,426,300  **Total Set Aside & Obligated  \$ 2,104,574,740	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900 \$800 \$700 \$600
Planning/Study Design ROW Construction Other <b>Total</b>	Planned \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740 \$	Adjustments  Adjustments  \$\frac{1}{2}  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00% 0.00% 0.00%  Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852 \$ 2,177,241,906  % of transactions  0.41%	\$ -  % Set Aside/Obligate  Set Aside  \$ 170,000  \$ 76,516,449  \$ 42,612,500  \$ 6,250,607  \$ 2,645,000  \$ 128,194,556   Set Aside  \$ 1,469,147	\$ - ed of Planned after Adj*  ALL PROGRAMS (Ex  Obligated \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889 \$ 235,231,744  Obligated  Planned \$ -	**Total Set Aside & Obligated  \$ 10,915,559  \$ 90,993,989  \$ 52,612,500  \$ 190,230,362  \$ 18,673,889 <b>**Total Set Aside &amp; Obligated</b>	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900 \$800 \$700
Planning/Study Design ROW Construction Other <b>Total</b>	Planned \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740 \$  Adjustments Cancelled Deferred	Adjustments  Adjustments  \$ \$ 1,393,121  \$ \$ 342,272  \$ \$ 0  \$ \$ 70,641,366  \$ \$ 290,408  \$ \$ 72,667,166  # of transactions  \$ 2  \$ 0	0.00% 0.00% 0.00%  Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852 \$ 2,177,241,906  % of transactions  0.41% 0.00%	\$ -	\$ - ed of Planned after Adj*  ALL PROGRAMS (Example)  Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889 \$ 235,231,744  Obligated  Planned  \$ - \$ -	**Total Set Aside & Obligated  \$ 10,915,559 \$ 90,993,989 \$ 52,612,500 \$ 190,230,362 \$ 18,673,889 \$ 363,426,300  **Total Set Aside & Obligated  **\$ 2,104,574,740 \$ 1,469,147 \$ -	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900 \$800 \$700 \$600
Planning/Study Design ROW Construction Other <b>Total</b>	Planned \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740 \$  Adjustments Cancelled Deferred Awards Over/Unde	Adjustments  Adjustments  \$\frac{1}{3}  \frac{1}{3}	0.00% 0.00% 0.00% 0.00%  Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852 \$ 2,177,241,906  % of transactions  0.41% 0.00% 7.39%	\$ -  % Set Aside/Obligate  Set Aside  \$ 170,000  \$ 76,516,449  \$ 42,612,500  \$ 6,250,607  \$ 2,645,000  \$ 128,194,556   Set Aside  \$ 1,469,147  \$ -  \$ 34,493,935	\$ - ed of Planned after Adj*  ALL PROGRAMS (Ex  Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889 \$ 235,231,744  Obligated  Planned  \$ - \$ 27,168,294	**Total Set Aside & Obligated  \$ 10,915,559 \$ 90,993,989 \$ 52,612,500 \$ 190,230,362 \$ 18,673,889 \$ 363,426,300  **Total Set Aside & Obligated  **\$ 2,104,574,740 \$ 1,469,147 \$ - \$ 61,662,229	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900 \$800 \$700 \$600 \$500 \$400
Planning/Study Design ROW Construction Other <b>Total</b>	Planned  \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740 \$  Adjustments  Cancelled  Deferred  Awards Over/Under  Final Vouchers	Adjustments  Adjustments  \$ \$ 1,393,121  \$ \$ 342,272  \$ \$ 70,641,366  \$ \$ 290,408  \$ 72,667,166  # of transactions  \$ 2  \$ 0  \$ 36  \$ 53	0.00% 0.00% 0.00% 0.00%  Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852 \$ 2,177,241,906  % of transactions  0.41% 0.00% 7.39% 10.88%	\$ - \$	\$ ed of Planned after Adj*  ALL PROGRAMS (Ex  Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889 \$ 235,231,744   Obligated  Planned  \$ \$ 27,168,294 \$ 8,829,842	**Total Set Aside & Obligated  \$ 10,915,559 \$ 90,993,989 \$ 52,612,500 \$ 190,230,362 \$ 18,673,889 \$ 363,426,300  **Total Set Aside & Obligated  **Total Set Aside & Obligated  \$ 2,104,574,740 \$ 1,469,147 \$ - \$ 61,662,229 \$ 9,525,592	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900 \$800 \$700 \$600 \$500 \$400 \$300
Planning/Study Design ROW Construction Other <b>Total</b>	Planned \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740 \$  Adjustments Cancelled Deferred Awards Over/Unde	Adjustments  Adjustments  \$ \$ 1,393,121  \$ \$ 342,272  \$ \$ 70,641,366  \$ \$ 290,408  \$ 72,667,166  # of transactions  \$ 2  \$ 0  \$ 36  \$ 53	0.00% 0.00% 0.00%  Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852 \$ 2,177,241,906  % of transactions  0.41% 0.00% 7.39% 10.88%	\$ -  % Set Aside/Obligate  Set Aside  \$ 170,000  \$ 76,516,449  \$ 42,612,500  \$ 6,250,607  \$ 2,645,000  \$ 128,194,556   Set Aside  \$ 1,469,147  \$ -  \$ 34,493,935	\$ ed of Planned after Adj*  ALL PROGRAMS (Ex  Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889 \$ 235,231,744   Obligated  Planned  \$ \$ 27,168,294 \$ 8,829,842	**Total Set Aside & Obligated  \$ 10,915,559 \$ 90,993,989 \$ 52,612,500 \$ 190,230,362 \$ 18,673,889 \$ 363,426,300  **Total Set Aside & Obligated  **Total Set Aside & Obligated  \$ 2,104,574,740 \$ 1,469,147 \$ - \$ 61,662,229 \$ 9,525,592	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900 \$800 \$700 \$600 \$500 \$400
Planning/Study Design ROW Construction Other <b>Total</b>	Planned \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740 \$  Adjustment: Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustment:	Adjustments  Adjustments  \$ \$ 1,393,121  \$ \$ 342,272  \$ \$ 0  \$ \$ 70,641,366  \$ \$ 290,408  \$ \$ 72,667,166  # of transactions  \$ 2  \$ 0  \$ 36  \$ 53  \$ 98	0.00% 0.00% 0.00% 0.00%  Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852 \$ 2,177,241,906  % of transactions  0.41% 0.00% 7.39% 10.88%	\$	\$ ed of Planned after Adj*  ALL PROGRAMS (Example    Obligated \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889 \$ 235,231,744   Obligated  Planned \$ \$ 27,168,294 \$ 8,829,842 \$ 35,998,136	**Total Set Aside & Obligated  \$ 10,915,559 \$ 90,993,989 \$ 52,612,500 \$ 190,230,362 \$ 18,673,889 \$ 363,426,300  **Total Set Aside & Obligated  **Total Set Aside & Obligated  \$ 2,104,574,740 \$ 1,469,147 \$ - \$ 61,662,229 \$ 9,525,592 \$ 72,656,968	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900 \$800 \$700 \$600 \$500 \$400 \$300 \$200
Planning/Study Design ROW Construction Other <b>Total</b>	Planned \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740 \$  Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustments	Adjustments  Adjustments  \$ \$ 1,393,121  \$ \$ 342,272  \$ \$ 0  \$ \$ 70,641,366  \$ \$ 290,408  \$ 72,667,166   # of transactions  # of transactions  \$ 2  \$ 0  \$ 36  \$ 53  \$ 98	0.00% 0.00% 0.00%  Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852 \$ 2,177,241,906  % of transactions  0.41% 0.00% 7.39% 10.88% 20.12%	\$ - \$	\$ ed of Planned after Adj*  ALL PROGRAMS (Example 10,745,559) \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889 \$ 235,231,744   Obligated  Planned  \$ \$ 27,168,294 \$ 8,829,842 \$ 35,998,136	Total Set Aside & Obligated \$ 10,915,559 \$ 90,993,989 \$ 52,612,500 \$ 190,230,362 \$ 18,673,889 \$ 363,426,300  Total Set Aside & Obligated  \$ 2,104,574,740 \$ 1,469,147 \$ - \$ 61,662,229 \$ 9,525,592 \$ 72,656,968	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900 \$800 \$700 \$600 \$500 \$400 \$300
Planning/Study Design ROW Construction Other <b>Total</b>	Planned  \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740 \$  Adjustments  Cancelled  Deferred  Awards Over/Under  Final Vouchers  Total Adjustments  Set Aside & Obligated  New Projects	Adjustments  Adjustments  \$ \$ 1,393,121  \$ \$ 342,272  \$ \$ \$ 70,641,366  \$ \$ 290,408  \$ \$ 72,667,166  # of transactions  \$ 2  \$ 0  \$ 36  \$ 53  \$ 98	0.00% 0.00% 0.00% 0.00%  Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852 \$ 2,177,241,906  % of transactions  0.41% 0.00% 7.39% 10.88% 20.12%	\$ - \$	\$ ed of Planned after Adj*  ALL PROGRAMS (Example)  Obligated \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889 \$ 235,231,744   Obligated  Planned  \$ \$ 27,168,294 \$ 8,829,842 \$ 35,998,136  Inned after Adjustments \$ 254,027,226	Total Set Aside & Obligated \$ 10,915,559 \$ 90,993,989 \$ 52,612,500 \$ 190,230,362 \$ 18,673,889 \$ 363,426,300  Total Set Aside & Obligated  \$ 2,104,574,740 \$ 1,469,147 \$ - \$ 61,662,229 \$ 9,525,592 \$ 72,656,968	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900 \$800 \$700 \$600 \$500 \$400 \$300 \$100 \$100
Planning/Study Design ROW Construction Other Total Total Check	Planned  \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740 \$  Adjustment: Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustment: Set Aside & Obligated New Projects Advanced	Adjustments  Adjustments  \$ \$ 1,393,121  \$ \$ 342,272  \$ \$ 0  \$ 70,641,366  \$ \$ 290,408  \$ 72,667,166  # of transactions  # of transactions  \$ 2  # 0  3 36  5 3  9 8	0.00% 0.00% 0.00% 0.00%  Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852 \$ 2,177,241,906  % of transactions  0.41% 0.00% 7.39% 10.88% 20.12%  34.29% 0.00%	\$ - \$ - \$ * \$ - \$ * \$ * \$ - \$ * \$ * \$ *	\$ - ed of Planned after Adj*  ALL PROGRAMS (Example)  Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889 \$ 235,231,744   Obligated  Planned  \$ - \$ 27,168,294 \$ 8,829,842 \$ 35,998,136  nned after Adjustments \$ 254,027,226 \$ -	**Total Set Aside & Obligated  \$ 10,915,559 \$ 90,993,989 \$ 52,612,500 \$ 190,230,362 \$ 18,673,889  ***Total Set Aside & Obligated  ***Total Set Aside & Obligated  ***Total Set Aside & Obligated  ***\$ 2,104,574,740  \$ 1,469,147 \$ - \$ 61,662,229 \$ 9,525,592 \$ 72,656,968  ***\$ 2,177,231,708 \$ 342,037,697 \$ -	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900 \$800 \$700 \$600 \$500 \$400 \$300 \$100 \$100
Planning/Study Design ROW Construction Other Total Total Check	Planned  \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740 \$  Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustments Set Aside & Obligated New Projects Advanced Change Orders/Overruns	Adjustments  Adjustments  \$ 1,393,121  \$ 342,272  \$ \$ 0  \$ 70,641,366  \$ \$ 290,408  \$ 72,667,166   # of transactions  # of transactions  \$ 2  \$ 0  \$ 36  \$ 53  \$ 98	0.00% 0.00% 0.00% 0.00%  Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852 \$ 2,177,241,906  % of transactions  0.41% 0.00% 7.39% 10.88% 20.12%  34.29% 0.00% 1.64%	\$ - \$ - \$ * \$ - \$ * \$ * \$ * \$ * \$ * \$ *	\$ ed of Planned after Adj*  ALL PROGRAMS (Example    Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889 \$ 235,231,744   Obligated  Planned  \$ \$ 27,168,294 \$ 8,829,842 \$ 35,998,136  Inned after Adjustments \$ 254,027,226 \$ 3,562,085	Total Set Aside & Obligated \$ 10,915,559 \$ 90,993,989 \$ 52,612,500 \$ 190,230,362 \$ 18,673,889 \$ 363,426,300  Total Set Aside & Obligated  \$ 2,104,574,740 \$ 1,469,147 \$ - \$ 61,662,229 \$ 9,525,592 \$ 72,656,968  \$ 342,037,697 \$ - \$ 3,812,085	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900 \$800 \$700 \$600 \$500 \$400 \$300 \$200
Planning/Study Design ROW Construction Other Total Total Check	Planned  Planned  \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740 \$  Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustments Set Aside & Obligated New Projects Advanced Change Orders/Overruns Design Budget Changes	Adjustments  Adjustments  \$ 1,393,121  \$ 342,272  \$ \$ 70,641,366  \$ 290,408  \$ 72,667,166  # of transactions  \$ 2  \$ 0  \$ 36  \$ 53  \$ 98  # 6  \$ 167  \$ 0  \$ 8  \$ 42	0.00% 0.00% 0.00% 0.00%  Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852 \$ 2,177,241,906  % of transactions  0.41% 0.00% 7.39% 10.88% 20.12%  34.29% 0.00% 1.64% 8.62%	\$ - \$ - \$ * \$ - \$ * \$ * \$ - \$ * \$ * \$ *	\$ ed of Planned after Adj*  ALL PROGRAMS (Example)  Obligated \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889 \$ 235,231,744   Obligated  Planned  Planned \$ \$ 27,168,294 \$ 8,829,842 \$ 35,998,136  Inned after Adjustments \$ 254,027,226 \$ \$ 3,562,085 \$ 2,085,532	Total Set Aside & Obligated \$ 10,915,559 \$ 90,993,989 \$ 52,612,500 \$ 190,230,362 \$ 18,673,889 \$ 363,426,300  Total Set Aside & Obligated  \$ 2,104,574,740 \$ 1,469,147 \$ - \$ 61,662,229 \$ 9,525,592 \$ 72,656,968  \$ 342,037,697 \$ - \$ 3,812,085 \$ 2,519,617	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900 \$800 \$700 \$600 \$500 \$400 \$300 \$100 \$100
Planning/Study Design ROW Construction Other Total Total Check	Planned  \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740 \$  Adjustment: Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustment: Set Aside & Obligated New Project: Advanced Change Orders/Overruns Design Budget Changes Transfers	Adjustments  Adjustments  \$ \$ 1,393,121  \$ \$ 342,272  \$ \$ 70,641,366  \$ \$ 290,408  \$ 72,667,166  # of transactions  # of transactions  \$ 2  # 0  0  36  53  98	0.00% 0.00% 0.00% 0.00%  Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852 \$ 2,177,241,906  % of transactions  0.41% 0.00% 7.39% 10.88% 20.12%  34.29% 0.00% 1.64% 8.62% 1.23%	\$	\$ ed of Planned after Adj*  ALL PROGRAMS (Example)  Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889 \$ 235,231,744   Obligated  Planned  \$ \$ 27,168,294 \$ 8,829,842 \$ 35,998,136  Inned after Adjustments \$ 254,027,226 \$ \$ 3,562,085 \$ 2,085,532 \$ (30,808,355)	Total Set Aside & Obligated \$ 10,915,559 \$ 90,993,989 \$ 52,612,500 \$ 190,230,362 \$ 18,673,889 \$ 363,426,300  Total Set Aside & Obligated  \$ 2,104,574,740 \$ 1,469,147 \$ - \$ 61,662,229 \$ 9,525,592 \$ 72,656,968  \$ 342,037,697 \$ - \$ 3,812,085 \$ 2,519,617 \$ (30,808,355)	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,000 \$900 \$800 \$700 \$600 \$500 \$400 \$300 \$200 \$100 \$5-
Planning/Study Design ROW Construction Other Total Total Check	Planned  \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740 \$  Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustments Set Aside & Obligated New Projects Advanced Change Orders/Overruns Design Budget Changes Transfers Other Funding Revisions	Adjustments  Adjustments  \$ 1,393,121  \$ 342,272  \$ \$ 0  \$ 70,641,366  \$ \$ 290,408  \$ 72,667,166   # of transactions  # of transactions  \$ 2  # 0  0  36  53  98  # 6  167  6  0  8  42  6  6  166	0.00% 0.00% 0.00% 0.00%  Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852 \$ 2,177,241,906  % of transactions  0.41% 0.00% 7.39% 10.88% 20.12%  34.29% 0.00% 1.64% 8.62% 1.23% 34.09%	\$	\$ ed of Planned after Adj*  ALL PROGRAMS (Example)  Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889 \$ 235,231,744   Obligated  Planned  \$ \$ 27,168,294 \$ 8,829,842 \$ 35,998,136  Inned after Adjustments \$ 254,027,226 \$ \$ 3,562,085 \$ 2,085,532 \$ (30,808,355) \$ 6,365,256	Total Set Aside & Obligated \$ 10,915,559 \$ 90,993,989 \$ 52,612,500 \$ 190,230,362 \$ 18,673,889 \$ 363,426,300  Total Set Aside & Obligated  \$ 2,104,574,740 \$ 1,469,147 \$ - \$ 61,662,229 \$ 9,525,592 \$ 72,656,968  \$ 342,037,697 \$ - \$ 3,812,085 \$ 2,519,617 \$ (30,808,355) \$ 45,865,256	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,100 \$1,000 \$900 \$800 \$700 \$600 \$500 \$400 \$300 \$100 \$100
Planning/Study Design ROW Construction Other Total Total Check	Planned  \$ 4,500,786 \$ 133,730,009 \$ 187,123,613 \$ 1,144,018,888 \$ 635,201,444 \$ 2,104,574,740 \$  Adjustment: Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustment: Set Aside & Obligated New Project: Advanced Change Orders/Overruns Design Budget Changes Transfers	Adjustments  Adjustments  \$ \$ 1,393,121  \$ \$ 342,272  \$ \$ \$ 70,641,366  \$ \$ 290,408  \$ \$ 72,667,166  \$ \$ 20  \$ \$ 0  \$ 36  \$ 53  \$ 98  \$ 167  \$ 0  \$ 8  \$ 42  \$ 6  \$ 166  \$ 389	0.00% 0.00% 0.00% 0.00%  Planned After Adjustments \$ 5,893,907 \$ 134,072,281 \$ 187,123,613 \$ 1,214,660,254 \$ 635,491,852 \$ 2,177,241,906  % of transactions  0.41% 0.00% 7.39% 10.88% 20.12%  34.29% 0.00% 1.64% 8.62% 1.23%	\$	\$ ed of Planned after Adj*  ALL PROGRAMS (Example)  Obligated  \$ 10,745,559 \$ 14,477,540 \$ 10,000,000 \$ 183,979,755 \$ 16,028,889 \$ 235,231,744   Obligated  Planned  \$ \$ 27,168,294 \$ 8,829,842 \$ 35,998,136  Inned after Adjustments \$ 254,027,226 \$ \$ 3,562,085 \$ 2,085,532 \$ (30,808,355) \$ 6,365,256	Total Set Aside & Obligated \$ 10,915,559 \$ 90,993,989 \$ 52,612,500 \$ 190,230,362 \$ 18,673,889 \$ 363,426,300  Total Set Aside & Obligated  \$ 2,104,574,740 \$ 1,469,147 \$ - \$ 61,662,229 \$ 9,525,592 \$ 72,656,968  \$ 2,177,231,708 \$ 342,037,697 \$ - \$ 3,812,085 \$ 2,519,617 \$ (30,808,355) \$ 45,865,256 \$ 363,426,300	% SA/Obl of Planned 242.53% 68.04% 28.12% 16.63% 2.94%	\$1,300 \$1,200 \$1,000 \$900 \$800 \$700 \$600 \$500 \$400 \$300 \$200 \$100 \$5-

### **Program Obligation Status Other Funds SFY26**

as of 1	10/27/2025							
					GREATER ARI	ZONA PROJECTS		
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned	4
Planning/Study	\$ 1,300,000	\$ -	\$ 1,300,000	\$ -	\$ 4,216,995.00	\$ 4,216,995.00	324.38%	\$1,000 ——————————————————————————————————
Design			\$ 700,000		\$ 14,602,290.00		2086.04%	\$950 ————————————————————————————————————
ROW			\$ 81,938		\$ -		0.00%	<b>S</b> \$850
Construction				•	•	•	20.56%	\$800
Other :			\$ 3,875,000	· · · · · · · · · · · · · · · · · · ·			17.17%	\$750 ————————————————————————————————————
Total	\$ 290,252,275.00	\$ 5,067,011.00					26.85%	\$650
SW Total Check	\$ -							\$600
								\$550
								\$500
		# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated		\$450 ————————————————————————————————————
	Adjustments			T .	Planned	\$ 290,252,275.00		\$350
	Cancelled	0	0.00%	\$ -		\$ -		\$300
	Deferred	0	0.00%		\$ -	\$ -		\$250
	Awards Over/Under	2	5.00%		\$ 5,067,011.00			\$200
	Final Vouchers	0	0.00%		\$ -	\$ -		\$150
	Total Adjustments	2	5.00%	\$ -	\$ 5,067,011.00	\$ 5,067,011.00		\$100
							1	\$50 \$-
		# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated		,
	Set Aside & Obligated		1	Pla	nned after Adjustments	\$ 295,319,286.00	1	Pranting Study Design ROW Construction Other
	New Projects	25	62.50%	I .	\$ 70,903,450.00		1	nning Constit
	Advanced	0	0.00%	\$ -	\$ -			6/19/
Ch	hange Orders/Overruns	2	5.00%	\$ -	\$ 1,764,541.00	\$ 1,764,541.00		■ Planned ■ Planned after Adjustments ■ Set Aside ■ Obligated
L	Design Budget Changes	2	5.00%	\$ -	\$ 6,227,000.00	\$ 6,227,000.00		Flatilied Flatilied after Adjustificitis Set Aside Obligated
	Transfers	0	0.00%	\$ -	\$ -	\$ -		
	Other Funding Revisions	9	22.50%	\$ (927,969.02)	· · · · · · · · · · · · · · · · · · ·			
Total	l Set Aside & Obligated	38	95.00%	\$ (927,969.02)				
	Total	40	100.00%	% Set Aside/Obligat	ed of Planned after Adj*	26.39%		
					MAG P	ROGRAM		
Г			Planned after		MAG P	ROGRAM	% SA/Obl of	
Γ	Planned	Adjustments	Planned after Adjustments	Set Aside	MAG P	ROGRAM  Total Set Aside & Obligated	% SA/Obl of Planned	
	Planned	Adjustments		Set Aside			-	
Planning/Study		Adjustments		Set Aside			-	
Planning/Study : Design :	\$ -	\$ -		Set Aside \$ - \$ -	Obligated		Planned	\$200
	\$ - \$ -	\$ - \$ -		\$ - \$ -	Obligated \$ -		Planned 0.00%	\$200
Design : ROW : Construction :	\$ - \$ - \$ 4,343,000 \$ 154,627,854	\$ - \$ - \$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ - \$ - \$ - \$	S - S	0.00% 0.00% 0.00% 0.00%	\$200
Design : ROW : Construction : Other :	\$ - \$ - \$ 4,343,000 \$ 154,627,854 \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ 4,343,000 \$ 154,627,854 \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	0.00% 0.00% 0.00% 0.00% 0.00%	\$200 ———————————————————————————————————
Design : ROW : Construction :	\$ - \$ - \$ 4,343,000 \$ 154,627,854 \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ 4,343,000	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$	S - S	0.00% 0.00% 0.00% 0.00%	Millions
Design : ROW : Construction : Other :	\$ - \$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854	\$ - \$ - \$ - \$ - \$ -	\$ - \$ 4,343,000 \$ 154,627,854 \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0.00% 0.00% 0.00% 0.00% 0.00%	\$200 \$150
Design : ROW : Construction : Other : Total :	\$ - \$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854	\$ - \$ - \$ - \$ - \$ -	\$ - \$ 4,343,000 \$ 154,627,854 \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	0.00% 0.00% 0.00% 0.00% 0.00%	Millions
Design : ROW : Construction : Other : Total :	\$ - \$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854	\$ - \$ - \$ - \$ - \$ -	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854	\$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0.00% 0.00% 0.00% 0.00% 0.00%	Millions
Design : ROW : Construction : Other : Total :	\$ - \$ 4,343,000 \$ 154,627,854 \$ - <b>\$ 158,970,854</b> \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ 4,343,000 \$ 154,627,854 \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$	S - S - S - S - S - Total Set Aside & Obligated	0.00% 0.00% 0.00% 0.00% 0.00%	\$150
Design : ROW : Construction : Other : Total :	\$ - \$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854	\$ - \$ - \$ - \$ - \$ -	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854	\$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0.00% 0.00% 0.00% 0.00% 0.00%	Millions
Design : ROW : Construction : Other : Total :	\$ - \$ 4,343,000 \$ 154,627,854 \$ - <b>\$ 158,970,854</b> \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854	\$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$	S - S - S - S - S - Total Set Aside & Obligated	0.00% 0.00% 0.00% 0.00% 0.00%	\$150
Design : ROW : Construction : Other : Total :	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854	\$ - \$ - \$ - \$ - \$ - \$	S	S - S - S - S - S - Total Set Aside & Obligated	0.00% 0.00% 0.00% 0.00% 0.00%	\$150
Design : ROW : Construction : Other : Total :	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854 \$ - Adjustments	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854  % of transactions	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	S - S - S - S - S - Total Set Aside & Obligated	0.00% 0.00% 0.00% 0.00% 0.00%	\$150 \$100
Design : ROW : Construction : Other : Total :	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854 \$ - Adjustments  Cancelled Deferred	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Obligated  \$	S - S - S - S - S - Total Set Aside & Obligated	0.00% 0.00% 0.00% 0.00% 0.00%	\$150
Design : ROW : Construction : Other : Total :	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854 \$ - Adjustments	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854  ***  ***  ***  ***  ***  ***  **  **	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	S - S - S - S - S - Total Set Aside & Obligated	0.00% 0.00% 0.00% 0.00% 0.00%	\$150 \$100
Design : ROW : Construction : Other : Total :	\$ - \$ 4,343,000 \$ 154,627,854 \$ - <b>\$ 158,970,854</b> \$ - *** ** ** ** ** ** ** ** ** ** ** ** *	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854  % of transactions  0.00% 0.00%	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Obligated  \$	S - S - S - S - S - Total Set Aside & Obligated	0.00% 0.00% 0.00% 0.00% 0.00%	\$150 \$100
Design ROW Construction Total MAG Total Check	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854 \$ -  * Adjustments  * Cancelled * Deferred * Awards Over/Under * Final Vouchers * Total Adjustments	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854  ***  ***  ***  ***  ***  ***  **  **	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	Total Set Aside & Obligated	0.00% 0.00% 0.00% 0.00% 0.00%	\$150
Design ROW Construction Total MAG Total Check	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854 \$ -  * Adjustments  * Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustments  * Set Aside & Obligated	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854   ***  ***  **  **  **  **  **  **  *	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	Total Set Aside & Obligated	0.00% 0.00% 0.00% 0.00% 0.00%	\$150 \$100 \$50 \$50
Design ROW Construction Total MAG Total Check	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854 \$ -  * Adjustments  * Cancelled * Deferred * Awards Over/Under * Final Vouchers * Total Adjustments  * Set Aside & Obligated * New Projects	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	## Adjustments    \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	Total Set Aside & Obligated	0.00% 0.00% 0.00% 0.00% 0.00%	\$150 \$100 \$50
Design ROW Construction Other Total MAG Total Check	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854 \$ -  * Adjustments  * Cancelled * Deferred * Awards Over/Under * Final Vouchers * Total Adjustments  * Set Aside & Obligated * New Projects * Advanced	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	## Adjustments    \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	Total Set Aside & Obligated	0.00% 0.00% 0.00% 0.00% 0.00%	\$150 \$100 \$50 \$50
Design ROW Construction Total MAG Total Check	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854 \$ - \$ Adjustments  Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustments  Set Aside & Obligated New Projects Advanced thange Orders/Overruns	\$ - \$ - \$ - \$ - \$	## Adjustments    \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	Total Set Aside & Obligated	0.00% 0.00% 0.00% 0.00% 0.00%	\$150 \$100 \$50
Design ROW Construction Total MAG Total Check	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854 \$ - \$ 158,970,854 \$ -  * Adjustments  * Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustments  * Set Aside & Obligated New Projects Advanced thange Orders/Overruns Design Budget Changes	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	## Adjustments    \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	Total Set Aside & Obligated	0.00% 0.00% 0.00% 0.00% 0.00%	\$150 \$100 \$50 \$50
Design ROW Construction Other Total MAG Total Check	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854 \$ - \$ 158,970,854 \$ -  * Adjustments  * Cancelled * Deferred * Awards Over/Under * Final Vouchers * Total Adjustments  * Set Aside & Obligated * New Projects * Advanced * thange Orders/Overruns * Design Budget Changes * Transfers	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	## Adjustments    \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	Total Set Aside & Obligated	0.00% 0.00% 0.00% 0.00% 0.00%	\$150 \$100 \$50  \$
Design ROW Construction Other Total  MAG Total Check	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854 \$ - \$ 158,970,854 \$ -  **Adjustments  **Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustments  **Set Aside & Obligated New Projects Advanced thange Orders/Overruns Design Budget Changes Transfers Other Funding Revisions	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	## Adjustments    \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	Total Set Aside & Obligated	0.00% 0.00% 0.00% 0.00% 0.00%	\$150 \$100 \$50  \$
Design ROW Construction Other Total  MAG Total Check	\$ - \$ 4,343,000 \$ 154,627,854 \$ - \$ 158,970,854 \$ - \$ 158,970,854 \$ -  * Adjustments  * Cancelled * Deferred * Awards Over/Under * Final Vouchers * Total Adjustments  * Set Aside & Obligated * New Projects * Advanced * thange Orders/Overruns * Design Budget Changes * Transfers	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	## Adjustments    \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	Total Set Aside & Obligated     \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$150 \$100 \$50  \$-  Row  Construction Other  Construction

### **Program Obligation Status Other Funds SFY26**

					PAG F	ROGRAM		
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned	\$10 ————————————————————————————————————
Namaina/Ctudu	<b>^</b>	<u> </u>	<u></u>	ć	<u></u>	<u></u>	0.000/	Million State of the state of t
Planning/Study Design		\$ -	\$ -	\$ -	\$ - \$ -	\$ -	0.00%	2
ROW		\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Construction	\$ 4,704,000	т	\$ 4,704,000	\$ -	\$ -	\$ -	0.00%	
Other			\$ -	\$ -	\$ -	\$ -	0.00%	
Total		\$ -	\$ 4,704,000		\$ -	\$ -	0.00%	
G Total Check	\$ -		T		T	Total Set Aside & Obligated	•	and the second s
		# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated		
	Adjustments		-		Planned	\$ 4,704,000		
	Cancelled	0	0.00%	\$ -	\$ -	\$ -		
	Deferred	0	0.00%	\$ -	\$ -	\$ -		
	Awards Over/Under	0	0.00%		\$ -	\$ -		
	Final Vouchers	0	0.00%		\$ -	\$ -		\$-
	Total Adjustments	0	0.00%	\$ -	\$ -	-		r
	Set Aside & Obligated			Pla	nned after Adjustments	\$ 4,704,000		Pranting Study Desiler ROW Construction Other
	New Projects	0	0.00%	\$ -	\$ -	\$ -		antinto Const.
	Advanced	0	0.00%		\$ -	\$ -		4/10
	hange Orders/Overruns	0	0.00%		\$ -	\$ -		
1	Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -		■ Planned ■ Planned after Adjustments ■ Set Aside ■ Obligated
	Transfers		0.00%	\$ -	\$ -	\$ -		Trainica Trainica arter Adjustments Set Asiae Solligated
	Other Funding Revisions	0	0.00%		\$ -	\$ -		
Total		Λ	0.00%	¢ .	Ġ .	Ġ .		
Total	l Set Aside & Obligated Total	0	0.00%		\$	\$ - 0.00% excluding Aeronautics)		
Total	_				ed of Planned after Adj	* 0.00%	% SA/Obl of Planned	ĊE00
Planning/Study	Planned \$ 1,300,000	Adjustments	O.00%  Planned After Adjustments \$ 1,300,000	% Set Aside/Obligat	ALL PROGRAMS (E Obligated \$ 4,216,995	Total Set Aside & Obligated  \$ 4,216,995	Planned 324.38%	\$500
Planning/Study Design	Planned \$ 1,300,000 \$ 700,000	Adjustments \$ - \$ -	0.00%  Planned After Adjustments  \$ 1,300,000 \$ 700,000	% Set Aside/Obligat  Set Aside  \$ - \$ -	ALL PROGRAMS (E	Total Set Aside & Obligated  \$ 4,216,995	Planned 324.38% 2086.04%	\$500
Planning/Study Design ROW	Planned \$ 1,300,000 \$ 700,000 \$ 4,424,938	Adjustments \$ - \$ - \$ -	0.00%  Planned After Adjustments  \$ 1,300,000 \$ 700,000 \$ 4,424,938	Set Aside/Obligat  Set Aside  \$ - \$ - \$ -	ALL PROGRAMS (E  Obligated  \$ 4,216,995 \$ 14,602,290 \$	Total Set Aside & Obligated  \$ 4,216,995 \$ 14,602,290 \$ -	Planned 324.38% 2086.04% 0.00%	Millions
Planning/Study Design ROW Construction	Planned \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 443,627,191	Adjustments \$ - \$ - \$ 5,067,011	0.00%  Planned After Adjustments  \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 448,694,202	**Set Aside/Obligat  Set Aside  \$ - \$ - \$ (927,969)	ALL PROGRAMS (E  Obligated  \$ 4,216,995 \$ 14,602,290 \$ 59,384,907	* 0.00%  Excluding Aeronautics)  Total Set Aside & Obligated  \$ 4,216,995  \$ 14,602,290  \$ - \$ 58,456,938	Planned 324.38% 2086.04% 0.00% 13.18%	\$500 \$400
Planning/Study Design ROW Construction Other	Planned  \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 443,627,191 \$ 3,875,000	Adjustments \$ - \$ - \$ 5,067,011 \$ -	0.00%  Planned After Adjustments  \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 448,694,202 \$ 3,875,000	\$ Set Aside   Obligate    Set Aside   \$ -	ALL PROGRAMS (E  Obligated  \$ 4,216,995 \$ 14,602,290 \$ 59,384,907 \$ 665,368	* 0.00%  Excluding Aeronautics)  Total Set Aside & Obligated  \$ 4,216,995 \$ 14,602,290 \$ - \$ 58,456,938 \$ 665,368	Planned 324.38% 2086.04% 0.00% 13.18% 17.17%	Millions
Planning/Study Design ROW Construction Other Total	Planned \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 443,627,191 \$ 3,875,000 \$ 453,927,129	Adjustments \$ - \$ - \$ 5,067,011 \$ -	0.00%  Planned After Adjustments  \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 448,694,202 \$ 3,875,000	\$ Set Aside   Obligate    Set Aside   \$ - \$   - \$   \$   (927,969)   \$   0	ALL PROGRAMS (E  Obligated  \$ 4,216,995 \$ 14,602,290 \$ - \$ 59,384,907 \$ 665,368	* 0.00%  Excluding Aeronautics)  Total Set Aside & Obligated  \$ 4,216,995 \$ 14,602,290 \$ - \$ 58,456,938 \$ 665,368	Planned 324.38% 2086.04% 0.00% 13.18%	\$400
Planning/Study Design ROW Construction Other	Planned \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 443,627,191 \$ 3,875,000 \$ 453,927,129	Adjustments \$ - \$ - \$ 5,067,011 \$ -	0.00%  Planned After Adjustments  \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 448,694,202 \$ 3,875,000	\$ Set Aside   Obligate    Set Aside   \$ -	ALL PROGRAMS (E  Obligated  \$ 4,216,995 \$ 14,602,290 \$ 59,384,907 \$ 665,368 \$ 78,869,560  Obligated	** 0.00%  Excluding Aeronautics)  Total Set Aside & Obligated  \$ 4,216,995 \$ 14,602,290 \$ - \$ 58,456,938 \$ 665,368 \$ 77,941,591  Total Set Aside & Obligated	Planned 324.38% 2086.04% 0.00% 13.18% 17.17%	Millions
Planning/Study Design ROW Construction Other Total	Planned \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 443,627,191 \$ 3,875,000 \$ 453,927,129 \$	Adjustments \$ - \$ - \$ 5,067,011 \$ 5,067,011 # of transactions	0.00%  Planned After Adjustments \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 448,694,202 \$ 3,875,000 \$ 458,994,140  % of transactions	\$ Set Aside/Obligat  Set Aside  \$ - \$ - \$ (927,969) \$ (927,969) \$ Set Aside	ALL PROGRAMS (E  Obligated  \$ 4,216,995 \$ 14,602,290 \$ - \$ 59,384,907 \$ 665,368 \$ 78,869,560  Obligated  Planned	**Cluding Aeronautics)  Total Set Aside & Obligated  \$ 4,216,995 \$ 14,602,290 \$ - \$ 58,456,938 \$ 665,368 \$ 77,941,591  Total Set Aside & Obligated	Planned 324.38% 2086.04% 0.00% 13.18% 17.17%	\$400
Planning/Study Design ROW Construction Other Total	Planned \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 443,627,191 \$ 3,875,000 \$ 453,927,129 \$  Adjustments  Cancelled	* Adjustments  \$ - \$ - \$ 5,067,011  \$ 5,067,011  # of transactions	0.00%  Planned After Adjustments  \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 448,694,202 \$ 3,875,000 \$ 458,994,140  % of transactions	\$ Set Aside/Obligat  Set Aside  \$ - \$ - \$ (927,969) \$ (927,969)	ALL PROGRAMS (E  Obligated  \$ 4,216,995 \$ 14,602,290 \$ - \$ 59,384,907 \$ 665,368 \$ 78,869,560  Obligated  Planned	** 0.00%  Excluding Aeronautics)  Total Set Aside & Obligated  \$ 4,216,995 \$ 14,602,290 \$ - \$ 58,456,938 \$ 665,368 \$ 77,941,591  Total Set Aside & Obligated	Planned 324.38% 2086.04% 0.00% 13.18% 17.17%	\$400
Planning/Study Design ROW Construction Other Total	Planned \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 443,627,191 \$ 3,875,000 \$ 453,927,129 \$  Adjustments  Cancelled  Deferred	Adjustments \$ - \$ - \$ 5,067,011 \$ - \$ 5,067,011 # of transactions  0 0	0.00%  Planned After Adjustments  \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 448,694,202 \$ 3,875,000 \$ 458,994,140  % of transactions  0.00% 0.00%	\$ Set Aside/Obligat  Set Aside  \$ - \$ - \$ (927,969) \$ (927,969) \$ Set Aside	ALL PROGRAMS (E  Obligated  \$ 4,216,995 \$ 14,602,290 \$ - \$ 59,384,907 \$ 665,368 \$ 78,869,560  Obligated  Planned \$ - \$ - \$ -	Total Set Aside & Obligated   \$ 4,216,995   \$ 14,602,290   \$ - \$ 58,456,938   \$ 665,368   \$ 77,941,591   \$ 453,927,129   \$ - \$ \$ - \$	Planned 324.38% 2086.04% 0.00% 13.18% 17.17%	\$400
Planning/Study Design ROW Construction Other Total	Planned  \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 443,627,191 \$ 3,875,000 \$ 453,927,129 \$  Adjustments  Cancelled  Deferred  Awards Over/Under	# of transactions  O  Adjustments  \$ - \$ - \$ 5,067,011  # of transactions	0.00%  Planned After Adjustments  \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 448,694,202 \$ 3,875,000 \$ 458,994,140  % of transactions  0.00% 0.00% 5.00%	\$ Set Aside/Obligat  Set Aside  \$ - \$ - \$ (927,969) \$ (927,969) \$ Set Aside	ALL PROGRAMS (E  Obligated  \$ 4,216,995 \$ 14,602,290 \$ - \$ 59,384,907 \$ 665,368 \$ 78,869,560  Obligated  Planned  \$ - \$ 5,067,011	Total Set Aside & Obligated   \$ 4,216,995   \$ 14,602,290   \$ - \$ 58,456,938   \$ 665,368   \$ 77,941,591   \$ 453,927,129   \$ - \$ \$ - \$	Planned 324.38% 2086.04% 0.00% 13.18% 17.17%	\$400 \$300 \$200
Planning/Study Design ROW Construction Other Total	Planned \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 443,627,191 \$ 3,875,000 \$ 453,927,129 \$  Adjustments  Cancelled  Deferred	# of transactions  0  Adjustments  \$ - \$ - \$ 5,067,011  # of transactions  0 0 2 0	0.00%  Planned After Adjustments  \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 448,694,202 \$ 3,875,000 \$ 458,994,140  % of transactions  0.00% 0.00%	\$ Set Aside/Obligat  \$ \$ - \$ - \$ (927,969) \$ (927,969) \$ Set Aside  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	ALL PROGRAMS (E  Obligated  \$ 4,216,995 \$ 14,602,290 \$ - \$ 59,384,907 \$ 665,368 \$ 78,869,560  Obligated  Planned \$ - \$ - \$ -	Total Set Aside & Obligated   \$ 4,216,995   \$ 14,602,290   \$ - \$ 58,456,938   \$ 665,368   \$ 77,941,591   \$ 453,927,129   \$ - \$ 5,067,011   \$ - \$	Planned 324.38% 2086.04% 0.00% 13.18% 17.17%	\$400
Planning/Study Design ROW Construction Other Total Total Check	Planned \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 443,627,191 \$ 3,875,000 \$ 453,927,129 \$ -  Adjustments  Cancelled  Deferred  Awards Over/Under  Final Vouchers	Adjustments \$ - \$ - \$ 5,067,011 \$ - \$ 5,067,011  # of transactions  0 0 2 0 2	0.00%  Planned After Adjustments \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 448,694,202 \$ 3,875,000 \$ 458,994,140  % of transactions  0.00% 0.00% 5.00% 0.00%	\$ Set Aside   Set Aside   \$ - \$ - \$ \$ (927,969) \$ (927,969) \$ Set Aside  \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	ALL PROGRAMS (E  Obligated  \$ 4,216,995 \$ 14,602,290 \$ - \$ 59,384,907 \$ 665,368 \$ 78,869,560  Obligated  Planned  \$ - \$ 5,067,011 \$ -	Total Set Aside & Obligated   \$ 4,216,995   \$ 14,602,290   \$ - \$ 58,456,938   \$ 665,368   \$ 77,941,591	Planned 324.38% 2086.04% 0.00% 13.18% 17.17%	\$400 \$300 \$200
Planning/Study Design ROW Construction Other Total Total Check	Planned \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 443,627,191 \$ 3,875,000 \$ 453,927,129 \$  Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustments	# of transactions    Column	0.00%  Planned After Adjustments \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 448,694,202 \$ 3,875,000 \$ 458,994,140  % of transactions  0.00% 0.00% 5.00% 0.00%	\$ Set Aside   Set Aside   \$ - \$ - \$ \$ (927,969) \$ (927,969) \$ Set Aside  \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	ALL PROGRAMS (E  Obligated  \$ 4,216,995 \$ 14,602,290 \$ 5,384,907 \$ 665,368 \$ 78,869,560  Obligated  Planned  \$ 5,067,011 \$ 5,067,011	Total Set Aside & Obligated   \$ 4,216,995   \$ 14,602,290   \$ - \$ 58,456,938   \$ 665,368   \$ 77,941,591   \$ 453,927,129   \$ - \$ \$ 5,067,011   \$ - \$ 5,067,011   \$ 5,067,0	Planned 324.38% 2086.04% 0.00% 13.18% 17.17%	\$400 \$300 \$200
Planning/Study Design ROW Construction Other Total Total Check	Planned  \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 443,627,191 \$ 3,875,000 \$ 453,927,129 \$  Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustments  Set Aside & Obligated	Adjustments \$ - \$ - \$ 5,067,011 \$ - \$ 5,067,011  # of transactions  0 0 2 0 2	0.00%  Planned After Adjustments \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 448,694,202 \$ 3,875,000 \$ 458,994,140  % of transactions  0.00% 0.00% 5.00% 0.00% 5.00%	\$ Set Aside  \$ - \$ (927,969)  \$ (927,969)  \$ Set Aside  \$ - \$ - \$ (927,969)	ALL PROGRAMS (E  Obligated  \$ 4,216,995 \$ 14,602,290 \$ 59,384,907 \$ 665,368 \$ 78,869,560  Obligated  Planned  \$ 5,067,011 \$ 5,067,011	Total Set Aside & Obligated   \$ 4,216,995   \$ 14,602,290   \$ - \$ 58,456,938   \$ 665,368   \$ 77,941,591   \$ 453,927,129   \$ - \$ \$ 5,067,011   \$ - \$ 5,067,011   \$ 5,067,0	Planned 324.38% 2086.04% 0.00% 13.18% 17.17%	\$400 \$300 \$100 \$100
Planning/Study Design ROW Construction Other Total Total Check	Planned   \$ 1,300,000   \$ 700,000   \$ 700,000   \$ 4,424,938   \$ 443,627,191   \$ 3,875,000   \$ 453,927,129   \$ -	Adjustments \$ - \$ - \$ 5,067,011 \$ 5,067,011  # of transactions  0 0 2 0 2 0 2 0 2	0.00%  Planned After Adjustments \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 448,694,202 \$ 3,875,000 \$ 458,994,140  % of transactions  0.00% 0.00% 5.00% 0.00% 5.00% 0.00% 5.00% 5.00%	\$ Set Aside  \$ - \$ (927,969)  \$ (927,969)  \$ Set Aside  \$ - \$ - \$ (927,969)	ALL PROGRAMS (E  Obligated  \$ 4,216,995 \$ 14,602,290 \$ 59,384,907 \$ 665,368 \$ 78,869,560  Obligated  Planned  \$ 5,067,011 \$ 5,067,011 \$ 5,067,011 \$ 1,764,541	Total Set Aside & Obligated   \$ 4,216,995   \$ 14,602,290   \$ - \$ 58,456,938   \$ 665,368   \$ 77,941,591   \$ 453,927,129   \$ - \$ 5,067,011   \$ - \$ 5,067,011   \$ 5,067,011	Planned 324.38% 2086.04% 0.00% 13.18% 17.17%	\$400 \$300 \$100 \$100
Planning/Study Design ROW Construction Other Total Total Check	Planned \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 443,627,191 \$ 3,875,000 \$ 453,927,129 \$  Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustments  Set Aside & Obligated New Projects Advanced hange Orders/Overruns Design Budget Changes	Adjustments \$ - \$ - \$ 5,067,011 \$ - \$ 5,067,011  # of transactions  0 0 2 0 2 0 2 0 2 0 2 0 2 0 2	0.00%  Planned After Adjustments  \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 448,694,202 \$ 3,875,000 \$ 458,994,140   ** of transactions  0.00% 0.00% 5.00% 5.00% 62.50% 0.00% 5.00% 5.00% 5.00% 5.00%	\$ Set Aside  \$ - \$ (927,969)  \$ (927,969)  \$ Set Aside  \$ - \$ - \$ (927,969)	ALL PROGRAMS (E  Obligated  \$ 4,216,995 \$ 14,602,290 \$ 59,384,907 \$ 665,368 \$ 78,869,560  Obligated  Planned  \$ 5,067,011 \$ 5,067,011 \$ 5,067,011 \$ 70,903,450 \$ 70,903,450	Total Set Aside & Obligated   \$ 4,216,995   \$ 14,602,290   \$ - \$ 58,456,938   \$ 665,368   \$ 77,941,591   \$ 453,927,129   \$ - \$ 5,067,011   \$ - \$ 5,067,011   \$ 5,067,011	Planned 324.38% 2086.04% 0.00% 13.18% 17.17%	\$400 \$300 \$100 \$100
Planning/Study Design ROW Construction Other Total Total Check	Planned \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 443,627,191 \$ 3,875,000 \$ 453,927,129 \$  Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustments  Set Aside & Obligated New Projects Advanced hange Orders/Overruns Design Budget Changes Transfers	# of transactions  0  # of transactions  0  0  2  0  2  0  2  0  2  0  2  0  2  0  0	0.00%  Planned After Adjustments \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 448,694,202 \$ 3,875,000 \$ 458,994,140  ** of transactions  0.00% 0.00% 5.00% 0.00% 5.00% 5.00% 5.00% 0.00% 5.00% 0.00% 5.00%	Set Aside/Obligate           \$         -           \$         -           \$         (927,969)           \$         (927,969)    Set Aside  Set Aside  Set Aside  \$  Set A	ALL PROGRAMS (E  Obligated \$ 4,216,995 \$ 14,602,290 \$ 59,384,907 \$ 665,368 \$ 78,869,560  Obligated  Planned \$ 5,067,011 \$ 5,067,011 \$ 5,067,011 \$ 1,764,541 \$ 6,227,000 \$ 5	Total Set Aside & Obligated   \$ 4,216,995   \$ 14,602,290   \$ 58,456,938   \$ 665,368   \$ 77,941,591   \$ 453,927,129   \$ - \$ 5,067,011   \$ 5,0	Planned 324.38% 2086.04% 0.00% 13.18% 17.17%	\$400 \$300 \$100 \$-
Planning/Study Design ROW Construction Other Total Total Check	Planned \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 443,627,191 \$ 3,875,000 \$ 453,927,129 \$  Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Total Adjustments  Set Aside & Obligated New Projects Advanced hange Orders/Overruns Design Budget Changes	# of transactions  0  # of transactions  0 0 2 0 2 0 2 0 2 0 2 0 9	0.00%  Planned After Adjustments  \$ 1,300,000 \$ 700,000 \$ 4,424,938 \$ 448,694,202 \$ 3,875,000 \$ 458,994,140   ** of transactions  0.00% 0.00% 5.00% 5.00% 62.50% 0.00% 5.00% 5.00% 5.00% 5.00%	\$ Set Aside  \$ - \$ (927,969)  \$ (927,969)  \$ Set Aside  \$ - \$ - \$ (927,969)	### ALL PROGRAMS (F    Obligated     \$ 4,216,995     \$ 14,602,290     \$ 59,384,907     \$ 665,368     \$ 78,869,560      Obligated     Planned     \$ 5,067,011     \$ 5,067,011     \$ 5,067,011     \$ 1,764,541     \$ 6,227,000     \$ 5,431     \$ 6,227,000     \$ 5,431     \$ 6,227,000     \$ 6,2	Total Set Aside & Obligated \$ 4,216,995 \$ 14,602,290 \$ - \$ 58,456,938 \$ 665,368 \$ 77,941,591  Total Set Aside & Obligated   ** 453,927,129 \$ - \$ 5,067,011 \$ - \$ 5,067,011  \$ 1,764,541 \$ 6,227,000 \$ - \$ (953,400)	Planned 324.38% 2086.04% 0.00% 13.18% 17.17%	\$400 \$300 \$100 \$100

## Contingency Status Summary SFY26 Set Aside/Obligated

### as of 10/27/2025

STATEWIDE CONTINGENCY SUBPROGRAMS														
Federal Statewide Engineering Development Support Contingency (70026)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Adjustments	# of <sup>1</sup>													
Cancelled/Deferred Projects <sup>2</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) <sup>3</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers <sup>4</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers <sup>5</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects <sup>6</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects <sup>7</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns <sup>8</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes <sup>9</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions <sup>10</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Balance	0	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

Federal Statewide Construction Contingency (72326)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	24,791,293.59	64,741,744.46	62,675,202.46	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	5,000,000.00
Adjustments	# of <sup>1</sup>													
Cancelled/Deferred Projects <sup>2</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) <sup>3</sup>	36	15,433,524.00	9,622,962.00	0.00	35,130,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,187,066.00
Final Vouchers <sup>4</sup>	39	2,437,506.40	0.00	0.00	2,955,336.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,392,842.73
Budget Transfers <sup>5</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects <sup>6</sup>	14	1,920,263.19	30,917,172.00	263,150.00	52,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,152,848.19
Advanced Projects <sup>7</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns <sup>8</sup>	3	0.00	(327,944.00)	(2,329,692.00)	(148,540.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,806,176.00)
Design Budget Changes <sup>9</sup>	6	0.00	(220,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(220,000.00)
Other Funding Revisions <sup>10</sup>	5	0.00	(41,739.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41,739.13)
Total Changes	by Month	19,791,293.59	39,950,450.87	(2,066,542.00)	37,989,639.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,664,841.79
Ending Balance	103	24,791,293.59	64,741,744.46	62,675,202.46	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79	100,664,841.79

Non Federal Statewide Contingency (79926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	437,681.51	4,041,211.52	4,367,940.90	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	0.00
Adjustments	# of <sup>1</sup>													
Cancelled/Deferred Projects <sup>2</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) <sup>3</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers <sup>4</sup>	19	4,209.96	3,831,005.62	326,729.38	(29,217.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,132,727.50
Budget Transfers <sup>5</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects <sup>6</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects <sup>7</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns <sup>8</sup>	3	0.00	(102,044.00)	0.00	(53,050.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(155,094.00)
Design Budget Changes <sup>9</sup>	2	435,668.30	(132,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,668.30
Other Funding Revisions <sup>10</sup>	9	(2,196.75)	6,568.39	0.00	500,000.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504,371.65
Total Changes by Month		437,681.51	3,603,530.01	326,729.38	417,732.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,785,673.45
Ending Balance	33	437,681.51	4,041,211.52	4,367,940.90	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45	4,785,673.45

Footnotes: <sup>1</sup> Number of approved PRB requests. <sup>2</sup> Reflects increase of Subprogram due to project funding being cancelled. <sup>3</sup> (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. <sup>4</sup> Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher.

Returned budget is available for reprogramming in the current year. <sup>5</sup> A transfer of budget authority to another item or subprogram. <sup>6</sup> Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. <sup>7</sup> Reflects decrease of Subprogram due to project being advanced from future year.

8 (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. <sup>9</sup> (Decreases)/Increases of Subprogram for reasons not otherwise identified.

### Contingency Status Summary SFY26 Set Aside/Obligated

### as of 10/27/2025

MAG CONTINGENCY SUBPROGRAM														
Federal MAG Contingency (49826)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	1,672,862.00	1,672,862.00	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	0.00
Adjustments	# of <sup>1</sup>													
Cancelled/Deferred Projects <sup>2</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) <sup>3</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers <sup>4</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers⁵	1	0.00	0.00	32,154,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,154,042.00
New Projects <sup>6</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects <sup>7</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns <sup>8</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes <sup>9</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions <sup>10</sup>	3	1,672,862.00	0.00	(34,095,358.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32,422,496.00
Total Changes by	Month	1,672,862.00	0.00	(1,941,316.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(268,454.00
Ending Balance	4	1,672,862.00	1,672,862.00	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00)	(268,454.00

Non-Federal RARF Contingency		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
(49926)		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	110
Beginning Balance		0.00	(1,509,786.66)	(18,480,994.32)	33,741,406.94	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	0.00
Adjustments	# of <sup>1</sup>													
Cancelled/Deferred Projects <sup>2</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) <sup>3</sup>	3	176,062.00	1,299,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475,163.00
Final Vouchers <sup>4</sup>	7	2.97	4,691.34	4,531.26	972.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,197.74
Budget Transfers <sup>5</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects <sup>6</sup>	6	(1,685,851.63)	(18,275,000.00)	18,798,327.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,162,524.63)
Advanced Projects <sup>7</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns <sup>8</sup>	1	0.00	0.00	(600,815.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600,815.00)
Design Budget Changes <sup>9</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions <sup>10</sup>	5	0.00	0.00	34,020,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,020,358.00
Total Changes by Month	n	(1,509,786.66)	(16,971,207.66)	52,222,401.26	972.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,742,379.11
Ending Balance	22	(1,509,786.66)	(18,480,994.32)	33,741,406.94	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11	33,742,379.11

Footnotes: <sup>1</sup> Number of approved PRB requests. <sup>2</sup> Reflects increase of Subprogram due to project funding being cancelled. <sup>3</sup> (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. <sup>4</sup> Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher.

Returned budget is available for reprogramming in the current year. <sup>5</sup> A transfer of budget authority to another item or subprogram. <sup>6</sup> Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. <sup>7</sup> Reflects decrease of Subprogram due to project being advanced from future year.

8 (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. <sup>9</sup> (Decreases)/Increases of Subprogram for reasons not otherwise identified.

### SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments <sup>2</sup>	Set Aside <sup>1,2</sup>	Obligated <sup>1,2</sup>	Available <sup>3</sup>	Expected <sup>4</sup>	Available After Expected <sup>7</sup>	% Set Aside, Obligated & Expected
70026	162.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70126	216.00	Statewide Highway Safety Improvement Program	FA	HSIP	222,281	-	-	472,408	694,689	(149,919)	544,770	-145.08%
70226	132.00	Statewide Tribal Transportation Safety	FA	HSIP 100%	-		-	-	-	-	0	N/A
70326	132.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70426	232.00	Local Public Agency Program	FA	VARIOUS FA	280,000	-	-	(280,000)	-	-	0	100.00%
70526	216.00	Statewide P2P Modernization Projects / Smart Highway Technology Investments	FA	VARIOUS FA	6,573,000	-	(500,000)	(521,000)	5,552,000	-	5,552,000	15.53%
70626	336.00	CMAQ 2.5 Projects	FA	CMAQ 2.5	600,000	-	-	-	600,000	-	600,000	0.00%
70726	336.00	PROTECT	FA	PROTECT	9,000,000	-	-	-	9,000,000	(708,000)	8,292,000	7.87%
70826	336.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70926	212.00	Statewide Carbon Reduction	FA	CRP FLEX	5,850,000	-	1,169,469	-	7,019,469	-	7,019,469	-19.99%
71026	336.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
71126	213.00	Statewide Right of Way Activities	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71226	213.00	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	16,290,816	15,889,184	-	(29,380,000)	2,800,000	(128,000)	2,672,000	91.70%
71326	336.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71426	161.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	6,000,000	-	-	(6,000,000)	-	-	0	100.00%
71626	126.00	Transportation Alternatives	FA	TAP FLEX	16,974,000	-	(94,805)	-	16,879,195	-	16,879,195	0.56%
71826	325.01	Statewide Workforce Development	FA	STBGP Flex	100,000	-	(51,565)	(100,000)	-	_	0	100.00%
72126	336.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	_	_	(100,000)	1,100,000	_	1,100,000	0.00%
72226	336.00	Emergency Projects - State	STATE	STATE 100%	500,000	_	-	_	500,000	_	500,000	0.00%
72326	342.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	35,129,448	60,535,394	100,664,842	(21,555,161)	79,109,681	-1482.19%
72526	216.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	45,355,119	-	(410,602)	272,120	45,216,637	(21,333,101)	45,216,637	0.31%
72626	111.00	Statewide Pavernent Kenabilitation  Statewide Railway Highway Crossing	FA	RAIL	3,600,000	-	(410,002)	272,120	3,600,000	(3,300,000)	300,000	91.67%
72726	134.00	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	(348,000)	19,652,000	(300,000)		3.24%
						-	-				19,352,000	
72926	216.00	ADOT Planning Support	FA	VARIOUS FA	20,931,476	-	(645,000)	(18,374,517)	2,556,959	(60,000)	2,496,959	88.07%
73026	216.00	Business Engagement and Compliance	FA	DBE/OJT	1,085,000	-	(645,000)	- (6.000)	440,000	- (4, 670, 000)	440,000	59.45%
73326	336.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	21,000,000	-	-	(6,000)	20,994,000	(1,670,000)	19,324,000	7.98%
74326	311.00	Statewide Ports of Entry	FA	VARIOUS FA		-	-		-	-	0	N/A
74526	162.00	Statewide P3 and Alternative Delivery	STATE	STATE 100%	5,000,000	-	-	(5,000,000)	-	(202.000)	0	100.00%
74826	341.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	1,315,000	-	-	- (2.222.22)	1,315,000	(380,000)	935,000	28.90%
75126	112.00	Statewide Traffic Monitoring	FA	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75226	336.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,776,674	-	-	(3,776,674)	-	-	0	100.00%
75326	216.00	Statewide Risk Analysis Process	STATE	STATE 100%	50,000	-	-	(50,000)		-	0	100.00%
75426	216.00	Transfer to FTA for Elderly & Disabled Public Transit	FA	TAP Flex	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
75826	325.01	Transfer to FTA for Rural & Urban Public Transit	FA	TAP Flex	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
76226	325.01	Statewide Bridge Replace/Rehab/Preserve	FA	VARIOUS FA	-	-	-	-	-	(1,895,000)	(1,895,000)	N/A
76326	125.00	Off System Bridge 100% Federal	FA	Bridge FP OSB	657,000	-	-	(55,000)	602,000	(50,000)	552,000	15.98%
76426	125.90	Off System Bridge with match	FA	STBGP OSB	3,427,000	-	(250,000)	(231,035)	2,945,965	(131,000)	2,814,965	17.86%
76526	125.90	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
76726	216.00	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	-	286,000	-	286,000	0.00%
76826	336.00	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	-	600,000	-	600,000	0.00%
76926	336.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77726	216.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	(34,200)	465,800	-	465,800	6.84%
77826	214.00	Statewide Freight	FA	NATL FREIGHT PROG	11,589,000	-	-	-	11,589,000	-	11,589,000	0.00%
78026	336.00	Statewide Expansion	FA	VARIOUS FA	54,247,455	-	-	-	54,247,455	(15,000,000)	39,247,455	27.65%
78226	341.00	Statewide ADA Projects	FA	VARIOUS FA	-	-	-	-	•	-	0	N/A
78426	336.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	(2,500,000)	22	22	-	22	100.00%
78526	321.00	Federal Tax Evasion Program	FA	VARIOUS FA	493,880	-	-	(493,880)	-	-	0	100.00%
78626	216.00	Statewide Recreational Trails	FA	REC TRAILS PROG		-	-	(525,083)	1,300,565	(1,294,917)	5,648	99.69%

### SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of 10/27/2025

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments <sup>2</sup>	Set Aside <sup>1,2</sup>	Obligated <sup>1,2</sup>	Available <sup>3</sup>	Expected <sup>4</sup>	Available After Expected <sup>7</sup>	% Set Aside, Obligated & Expected
78726	326.00	DPS co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78826	329.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	-	1,600,000	-	1,600,000	0.00%
78926	336.00	Statewide 3rd Party Data Collection	FA	STBGP Flex	650,000	-	-	(650,000)	-	-	0	100.00%
79026	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
79526	336.00	Statewide Regulatory Compliance	STATE	STATE 100%	645,000	-	-	-	645,000	-	645,000	0.00%
79626	216.00	Statewide Truck Parking	FA	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
79926	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	0	4,785,673	4,785,673	-	4,785,673	N/A
3654-26X	342.00	MAG Region Freeway Management System Preservation	STATE	STATE 100%	720,000	-	-	-	720,000	-	720,000	0.00%
3655-26X	336.00	MAG Region Freeway Service Patrol	STATE	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-26D	336.00	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	RARF 100%	1,200,000	-	-	(1,200,000)	-	-	0	100.00%
3660-26R	342.00	MAG Region Right-Of-Way Advance Acquisition	RARF	RARF 100%	750,000	-	-	-	750,000	-	750,000	0.00%
3661-26R	213.00	MAG Region Right-of-Way Plans & Titles	RARF	RARF 100%	450,000	-	-	(450,000)	-	-	0	100.00%
3662-26R	336.00	MAG Region ROW Property Management	RARF	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-26X	336.00	MAG Region Risk Indemnification	RARF	RARF 100%	2,300,000	-	-	(2,300,000)	-	-	0	100.00%
4243-26X	342.00	MAG Regionwide: Dynamic Message Signs (DMS)	STATE	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-26D	336.00	MAG Region Preliminary Engineering (ADOT Staff)	RARF	RARF 100%	800,000	-	-	(800,000)	-	-	0	100.00%
4272-26D	342.00	MAG Region Design Change Orders	RARF	RARF 100%	1,250,000	-	-	-	1,250,000	-	1,250,000	0.00%
4275-26X	342.00	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF	RARF 100%	15,845,372	-	-	(15,845,372)	-	-	0	100.00%
5697-26X	342.00	MAG Regionwide - Risk Analysis Process	RARF	RARF 100%	75,000	-	-	(75,000)	-	-	0	100.00%
103665-26X	132.00	MAG Region Unprogrammed Funding	FA	VARIOUS FA	309,253,534	-	-	-	309,253,534	-	309,253,534	0.00%
101548-26X	336.00	MAG Regionwide - Minor Freeway Improvements	RARF	RARF 100%	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
100370-26X	336.00	South Mountain Freeway Landscape, Litter, & Sweep	RARF	RARF 100%	785,000	-	-	-	785,000	-	785,000	0.00%
49726	N/A	State RTP Contingency	STATE	STATE 100%		-	-	-	-	-	0	N/A
49826	N/A	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	(268,454)	(268,454)	-	(268,454)	N/A
49926	N/A	RARF RTP Contingency	RARF	RARF 100%	-	-	(2,000,000)	35,742,379	33,742,379	(274,374,000)	(240,631,621)	N/A
103666-26X	342.00	PAG Region Unprogrammed Funding	FA	NHPP	24,916	-	-		24,916	-	24,916	0.00%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized
2 Decreases to Subprograms are negative and increases are positive
3 Available column subtracts Set Aside and Obligated columns from 2026 Budget Column
4 These are amounts that are anticipated through 06/30/26 that are not yet Set Aside/Obligated
5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected
SW	287,054,349	15,889,184	31,898,510	(5,439,772)	329,402,271	(46,621,997)	282,780,274
MAG	344,998,906	-	(2,000,000)	13,403,553	356,402,459	(274,374,000)	82,028,459
PAG	24,916	-	-	-	24,916	-	24,916
Total <sup>5</sup>	632,078,171	15,889,184	29,898,510	7,963,781	685,829,646	(320,995,997)	364,833,649

7-1 Route & MP: I19 @ MP 043

Project Name: Duval Mine TI

**Type of Work:** Retaining Walls and Approach Slab repairs

County: Pima

**District:** 

Schedule:

**Project:** F089401D

**Project Manager:** Berwyn Wilbrink

**Program Amount:** \$0

New Program Amount: \$648,000

**Requested Action:** Establish New Project.



23

Project Review Board (PRB) Request Form - Version 4.0

ARIZONA DEPARTMENT OF TRANSPORTATION

TRANSPORTATION

1. PRB Meeting Date: 10/21/2025 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

10/23/2025 Berwyn Wilbrink @ (602) 712-2211

Berwyn Wilbrink 205 S. 17th Ave., Rm 361, MD 620E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

**Duval Mine TI** Retaining Walls and Approach Slab repairs

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

> Tucson 119 Pima 043 F089401D ? 0.5

17. Program Item #: 16. Program Budget: \$0

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$648 \$648

**CURRENTLY APPROVED: CHANGE / REQUEST:** 

19. BUDGET ITEMS: **19A. BUDGET ITEMS:** 

> Description Comments Item # Amount 73326 \$648

> > PROJECT FUNDING VERIFIED BY PM

**CURRENT SCHEDULE:** CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 23. CURRENT ADV DATE: NO

24c. SCOPE: NO 24d. CURRENT STAGE: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO **NOT APPLICABLE** CHANGE IN:

ADV: YES

NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO NO 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE:

24k. SCOPING DOCUMENT: NO

SIGNED:

### 25. DESCRIPTION OF REQUEST

Establish New Project.

20. JPA #'s:

### **26. JUSTIFICATION OF REQUEST**

The project will adjust/raise the approach and departures to bridge, along with sidewalk and curb replacements.

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:** 

**ESTABLISH A NEW PROJECT** REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED

7-2 **Route & MP**: 10 @ MP 142.8

**Project Name:** 27th Ave - 12th St.

**Type of Work:** Improve Cross Streets

County: Maricopa

District: Central

Schedule:

**Project:** F089101D TIP#: 105957

**Project Manager:** Lina Bearat

**Program Amount:** \$0

New Program Amount: \$750,000

**Requested Action:** Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

TRANSPORTATION

03

1. PRB Meeting Date: 10/28/2025 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

10/30/2025 Lina Bearat @ (602) 538-5124

Lina Bearat 205 S 17TH AVE, , - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

27th Ave - 12th St. Improve Cross Streets

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

Central 10 142.8 F089101D ? 4 DI1R Maricopa

16. Program Budget: \$0 17. Program Item #: 105957

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$750 \$750

**CURRENTLY APPROVED: CHANGE / REQUEST:** 

19. BUDGET ITEMS: **19A. BUDGET ITEMS:** 

> Description **Comments** Item # Amount 73326 \$750

**CURRENT SCHEDULE:** CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO 24c	d. CURRENT STAGE:	STAGE I
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERI	ALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	<u>24h.</u>	C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOI	MIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO			

### 25. DESCRIPTION OF REQUEST

Establish New Project.

### **26. JUSTIFICATION OF REQUEST**

This request is to establish a design project to make improvements to nine locations along I-10. The improvements include upgrading the asphaltic concrete road surface and making ramps ADA compliant. The intent is to turn back the cross streets to the City of Phoenix after construction.

Staff: \$126k Consultant: \$580k ICAP: \$44k

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:** 

**ESTABLISH A NEW PROJECT** REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 11/5/2025

PRB APPROVED

7-3 **Route & MP**: 72 @ MP 46.5

Project Name: SR 72 & VICKSBURG RD

Type of Work: INTERSECTION IMPROVEMENTS

County: La Paz

**District:** Southwest

Schedule:

**Project:** F086501D TIP#: 105956

**Project Manager:** Pedram Shafieian

**Program Amount:** \$0

New Program Amount: \$449,000

**Requested Action:** Establish New Project.



01

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/28/2025 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

10/30/2025 Pedram Shafieian @ (602) 712-8166

Pedram Shafieian 205 S 17TH AVE. . 068R - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

INTERSECTION IMPROVEMENTS SR 72 & VICKSBURG RD

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Southwest 72 La Paz 46.5 F086501D ? 0.4 072-A(208)T CI1R

16. Program Budget: 17. Program Item #: 105956

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$449 \$449

**CURRENTLY APPROVED: CHANGE / REQUEST:** 

19. BUDGET ITEMS: **19A. BUDGET ITEMS:** 

> Description Comments Item # **Amount** 70526 \$449

TRANSPORTATION

**CURRENT SCHEDULE:** CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A, REQUEST BID READY:

**TBD** 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

24a: PROJECT NAME: 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I **CHANGE IN:** NO NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO NO 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE: 24k. SCOPING DOCUMENT: NO

### 25. DESCRIPTION OF REQUEST

Establish New Project.

### **26. JUSTIFICATION OF REQUEST**

This project is located in La Paz County along State Route 72 at Vicksburg Road, east of Bouse. The design involves widening State Route 72 in the vicinity of Vicksburg Road and adding turn lanes to separate turning vehicles from through traffic.

Staff: \$369K Consultant: \$54K ICAP: \$26K

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:** 

**ESTABLISH A NEW PROJECT** REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 11/5/2025

PRB APPROVED

21

7-4 **Route & MP:** 366 @ MP 133.6

**Project Name:** Hagens Point MP 133

Type of Work: STABILIZE SLOPE

County: Graham

District: Southeast

Schedule:

**Project:** F088101D TIP#: .

Project Manager: Pei-jung Li

**Program Amount:** \$0

New Program Amount: \$507,000

**Requested Action:** Establish Design Project.



ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

TRANSPORTATION

11

1. PRB Meeting Date: 9/30/2025 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

10/2/2025 Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT Pei-jung Li

6. Project Name: 7. Type of Work:

STABILIZE SLOPE Hagens Point MP 133

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

CZ1R Southeast 366 133.6 F088101D ? 0.1 Graham

16. Program Budget: 17. Program Item #:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$507 \$507

**CURRENTLY APPROVED: CHANGE / REQUEST:** 

19. BUDGET ITEMS: **19A. BUDGET ITEMS:** 

> Description Item # Amount Comments STATEWIDE MINOR 73326 \$507 **PROJECTS**

**CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:** 

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

NO 20. JPA #'s: SIGNED: ADV: NO

CHANGE IN: 24a: PROJECT NAME: YES 24b. TYP	PE OF WORK: NO 24c. SCOPE:	NO <u>24d. CURRENT STAGE:</u> STAG	GE I
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP: NO	
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE: NO	
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE: NO	
24k. SCOPING DOCUMENT:	NO		

### 25. DESCRIPTION OF REQUEST

Establish Design Project.

### **26. JUSTIFICATION OF REQUEST**

This Minor Program Project will stabilize the roadway through installation of gabion baskets, repair of pavement failures, and stabilization of slopes that eroded during storm events. The advertisement is scheduled for release in 4Q FY27.

Consultant \$398K Staff \$80K ICAP \$29K

### **27. CONCERNS OF REQUEST**

CHANGE IN PROJECT NAME

### 28. OTHER ALTERNATIVES CONSIDERED

**APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:** 

**FYI ONLY** REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED

7-5 **Route & MP**: 79 @ MP 140.0

**Project Name:** NORTH OF FLORENCE - QUEEN VALLEY

Type of Work: PASSING LANES

County: Pinal

**District:** Southcentral

Schedule: FY 2026

**Project:** F070701C TIP#: 103644

Project Manager: Pei-jung Li
Program Amount: \$7,873,000

New Program Amount: \$8,073,000

**Requested Action:** Add Minor Scope.

Increase Budget.



ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

2. Teleconference: No

TRANSPORTATION

103644

16

1. PRB Meeting Date: 10/21/2025

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

10/23/2025 Pei-jung Li @ (602) 712-8708

205 S 17th Ave., 605E - 4983 PROJECT MANAGEMENT Pei-jung Li

6. Project Name: 7. Type of Work:

NORTH OF FLORENCE - QUEEN VALLEY PASSING LANES

8. CPSID: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 11. County:

JE1Q Southcentral 79 Pinal 140.0 F070701C ? 8.0 HSIP079-A(214)T \$7,873 17. Program Item #:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$8,073 \$7,873 \$200

CURRENTLY APPROVED:	<u>CHANGE / REQUEST:</u>
19. BUDGET ITEMS:	19A. BUDGET ITEMS:

Item #	Amount	Description	Comments	Item #	Amoun	t	Description	Comments
103644	\$7,424		HSIP 94.3	74826	\$200			
103644	\$440		State Match 5.7					

**CURRENT SCHEDULE:** 

16. Program Budget:

**CHANGE REQUEST\NEW SCHEDULE:** 

21A. REQUEST FISCAL YEAR: 21. CURRENT FISCAL YEAR: 26 22. CURRENT BID READY: 22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 23. CURRENT ADV DATE: 3/20/2026

20. JPA #'s: ADV: NO SIGNED: NO

CHANGE IN: 24a: PROJECT NAME: NO 2	24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT:	YES	

### 25. DESCRIPTION OF REQUEST

Add Minor Scope. Increase Budget.

### **26. JUSTIFICATION OF REQUEST**

The Design Team and District recommend applying a full-width microseal to the existing roadway rather than a 2-foot patch over the pavement markings area followed by a slurry seal. A narrow patch would create a new joint directly in the wheel path, which is likely to deteriorate rapidly under traffic loads. The proposed minor scope change is a good pavement life extension investment.

### **27. CONCERNS OF REQUEST**

### 28. OTHER ALTERNATIVES CONSIDERED

**APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:** 

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED

7-6 **Route & MP**: 191 @ MP 133.0

Project Name: US 70 - MP 134

Type of Work: PASSING LANES

County: Graham
District: Southeast
Schedule: FY 2026

**Project:** F070801C TIP#: 103645

Project Manager: Pei-jung Li
Program Amount: \$5,558,000

New Program Amount: \$5,738,000

**Requested Action:** Add Minor Scope.



18

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/21/2025 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

10/23/2025 Pei-jung Li @ (602) 712-8708

205 S 17th Ave., 605E - 4983 PROJECT MANAGEMENT Pei-jung Li

6. Project Name: 7. Type of Work:

PASSING LANES US 70 - MP 134

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Southeast 191 133.0 F070801C? 3.0 HSIP191-C(227)T JN1Q Graham

\$5,558 16. Program Budget: 17. Program Item #: 103645

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$5,558 \$180 \$5,738

### **CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:**

### 19. BUDGET ITEMS:

### Description **Comments** Item # **Amount** 103645 \$5,241 HSIP94.3 103645 \$317 5.7 State Match

**CHANGE REQUEST\NEW SCHEDULE:** 

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY: 23A. REQUEST ADV DATE:

Item #	Amount	Description	Comments	
74826	\$180			

TRANSPORTATION

### **CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE: 3/20/2026

20. JPA #'s: ADV: YES SIGNED: NO

CHANGE IN: 24a: PROJECT NAME: NO 2	24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III	
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP: YES	
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE: YES	
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE: YES	
24k. SCOPING DOCUMENT:	YES		

### 25. DESCRIPTION OF REQUEST

Add Minor Scope.

### **26. JUSTIFICATION OF REQUEST**

The Design Team and District recommend applying a full-width microseal to the existing roadway rather than a 2-foot patch over the pavement markings area followed by a slurry seal. A narrow patch would create a new joint directly in the wheel path, which is likely to deteriorate rapidly under traffic loads. The proposed minor scope change is a good pavement life extension investment.

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: **APPROVED / RECOMMENDED ACTIONS:** 

REQUEST APPROVED CHANGE IN BUDGET

SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED

27

7-7 **Route & MP**: 85 @ MP 42.5

**Project Name:** ELOTA AVE - MP 60

Type of Work: PAVEMENT REHABILITATION

County: Pima

**District:** Southcentral

Schedule: FY 2030

**Project:** F067201C TIP#: 103684

Project Manager: Pei-jung Li
Program Amount: \$21,540,000

New Program Amount: \$21,540,000

**Requested Action:** Advance Construction Project.



19

## ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

TRANSPORTATION

1. PRB Meeting Date: 10/21/2025

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

10/23/2025 Pei-jung Li @ (602) 712-8708

205 S 17th Ave., 605E - 4983 PROJECT MANAGEMENT Pei-jung Li

6. Project Name: 7. Type of Work:

FLOTA AVE - MP 60 PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: GV1Q Southcentral 85 Pima 42.5 F067201C ? 18.0 STBG085-A(209)T

103684 16. Program Budget: \$21,540 17. Program Item #:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$21,540 \$0 \$21,540

### **CURRENTLY APPROVED:**

### 19. BUDGET ITEMS:

Item #	Amount	Description	Comments
72530	\$1,228		State Match (1,227,790)
72530	\$20,312		STBGP (\$20,312,371)

### **CHANGE / REQUEST:**

### **19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72530	(\$1,228)		State Match (1,227,790)
72326	\$1,228		State Match (1,227,790)
72530	(\$20,312)		STBGP (\$20,312,371)
72326	\$20,312		STBGP (\$20,312,371).

### **CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

30

22. CURRENT BID READY:

23. CURRENT ADV DATE:

### **CHANGE REQUEST\NEW SCHEDULE:**

2. Teleconference: No

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY:

12/19/2025 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: YES

CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
<u>24</u>	e. ENVIRONMENTAL CLE	ARANCE	<u>:</u> YES		24	4f. MA	ΓERIALS MEMO COMP:	YES
	24g. U&RR CLE	ARANCI	<u>:</u> YES			:	24h. C&S CLEARANCE:	YES
	24i. R/W CLE	ARANCI	<u>:</u> YES		<u>2</u> 4	4j. CUS	STOMIZED SCHEDULE:	YES
	24k. SCOPING DC	CUMEN	<u>Γ:</u> YES					

### **25. DESCRIPTION OF REQUEST**

Advance Construction Project.

### **26. JUSTIFICATION OF REQUEST**

This project was planned for delivery in FY26. It was deferred to FY30 temporarily in the approved FY26-30 program with the understanding that it would be advanced back to FY26 in the event bid savings or funding became available. Funding is available to advance the project.

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

### **REQUESTED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED

CHANGE IN SCHEDULE CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:** 

7-8 **Route & MP**: 17 @ MP 262

**Project Name:** NB I-17 Ramp to NB SR 69

**Type of Work:** Reconstruct Bridge Approach Slab

**County:** Yavapai

**District:** Northwest

Schedule:

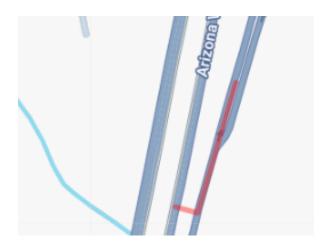
Project: F088701D

**Project Manager:** Steve Boschen

**Program Amount:** \$0

New Program Amount: \$250,000

**Requested Action:** Establish New Project.



05

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/21/2025

2. Teleconference: No

TRANSPORTATION

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 10/24/2025 Steve Boschen (a) 602-320-7148 ,, - 4983 PROJECT MANAGEMENT Steve Boschen 6. Project Name: 7. Type of Work: Reconstruct Bridge Approach Slab NB I-17 Ramp to NB SR 69 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Northwest 17 Yavapai 262 F088701D ? 0.1 017-A(265)T DE1R

16. Program Budget: 17. Program Item #:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$250 \$0 \$250

**CURRENTLY APPROVED: CHANGE / REQUEST:** 19. BUDGET ITEMS: **19A. BUDGET ITEMS:** Description Comments Item # Amount 73326 \$250 **CURRENT SCHEDULE:** CHANGE REQUEST\NEW SCHEDULE: 21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE: 20 JPA #'s SIGNED: ADV: NO PROJECT FUNDING VERIFIED BY PM

20. 01 A # 3.	SIGNED. NO	ADV. NO	TROSECT TONDING V	<u>EKII IED BI I M</u>	
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE (</u>	OF WORK: NO 24c. S	SCOPE: NO 24d. CURRE	NT STAGE: NOT APPLICABL	LE
24e. ENVIRONMENTAL CLI	EARANCE:	10	24f. MATERIALS MEM	O COMP: NO	
24g. U&RR CLI	EARANCE:	10	24h. C&S CLE	ARANCE: NO	
24i. R/W CLI	EARANCE:	NO	24j. CUSTOMIZED SC	HEDULE: NO	
24k. SCOPING DO	OCUMENT:	10			

### 25. DESCRIPTION OF REQUEST

Establish New Project.

### **26. JUSTIFICATION OF REQUEST**

Bridge approach slabs have settled and rotated creating significant bumps for vehicles.

Staff \$205k Consultant (Env) \$30k ICAP \$15k

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:** 

**ESTABLISH A NEW PROJECT** REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED

7-9 **Route & MP**: 93 @ MP 156

**Project Name:** Cottonwood Canyon Wash

Type of Work: Channel Stabilization

County: Mohave
District: Northwest

Schedule:

Project: F088601L

**Project Manager:** Steve Boschen

**Program Amount:** \$0

New Program Amount: \$115,000

**Requested Action:** Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0

TRANSPORTATION

06

1. PRB Meeting Date: 10/21/2025

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 10/24/2025 Steve Boschen (a) 602-320-7148 ,, - 4983 PROJECT MANAGEMENT Steve Boschen

6. Project Name: 7. Type of Work:

Cottonwood Canyon Wash Channel Stabilization

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Northwest 93 156 F088601L ? 2.5 093-B(234)T DD1R Mohave

17. Program Item #: 16. Program Budget:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$115 \$115

**CURRENTLY APPROVED: CHANGE / REQUEST:** 

19. BUDGET ITEMS: **19A. BUDGET ITEMS:** 

> Description **Comments** Item # Amount **PROTECT Funds** 70726 \$115

**CURRENT SCHEDULE:** CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: **NOT APPLICABLE CHANGE IN:** NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO NO 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE: 24k. SCOPING DOCUMENT: NO

### 25. DESCRIPTION OF REQUEST

Establish New Project.

### **26. JUSTIFICATION OF REQUEST**

Soil cement has eroded 6 feet in multiple areas along Cottonwood Canvon Wash. Needs scoping to determine approach to stabilize embankment and channel to prevent further erosion.

Consultant \$80k Staff \$28k ICAP \$7k

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:** 

**ESTABLISH A NEW PROJECT** REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED

7-10 **Route & MP**: 89A @ MP 344.8

**Project Name:** SR 89A East of East Avenue

Type of Work: Reconstruct Rock Wall

County: Yavapai

**District:** Northwest

Schedule:

Project: F088401D

**Project Manager:** Steve Boschen

**Program Amount:** \$0

New Program Amount: \$593,000

**Requested Action:** Establish New Project.



07

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0

TRANSPORTATION

1. PRB Meeting Date: 10/21/2025 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

10/24/2025 Steve Boschen (a) 602-320-7148

Steve Boschen ,, - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

SR 89A East of East Avenue Reconstruct Rock Wall

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

Northwest 89A 344.8 F088401D ? 0.2 A89-A(214)T DB1R Yavapai

16. Program Budget: 17. Program Item #:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$593 \$593

**CURRENTLY APPROVED: CHANGE / REQUEST:** 

19. BUDGET ITEMS: **19A. BUDGET ITEMS:** 

> Description **Comments** Item # **Amount**

70726 \$593

**CURRENT SCHEDULE:** CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: YES

24a: PROJECT NAME: 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: **NOT APPLICABLE CHANGE IN:** NO NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: 24h. C&S CLEARANCE: NO 24g. U&RR CLEARANCE: NO NO NO 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE:

24k. SCOPING DOCUMENT: NO

### 25. DESCRIPTION OF REQUEST

Establish New Project.

### **26. JUSTIFICATION OF REQUEST**

Existing rock wall is leaning toward roadway in multiple locations. Stabilizing three locations along length of wall is required.

Consultant \$399k Staff \$160k ICAP \$34k

### **27. CONCERNS OF REQUEST**

Houses above wall will require Slope Easements (ROW) Wall age may trigger 106 documentation (HPT)

28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:** 

**ESTABLISH A NEW PROJECT** REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED

7-11 Route & MP: 40 @ MP 25

**Project Name:** I-40 EB Exit 25

Type of Work: Widen Roadway

County: Mohave

**District:** Northwest

Schedule:

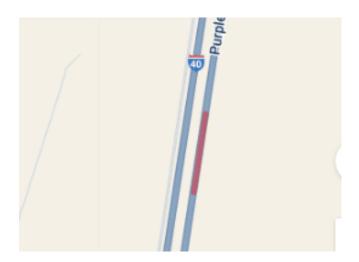
Project: F088501D

**Project Manager:** Steve Boschen

**Program Amount:** \$0

New Program Amount: \$265,000

**Requested Action:** Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

TRANSPORTATION

08

1. PRB Meeting Date: 10/21/2025

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 10/24/2025 Steve Boschen (a) 602-320-7148

,, - 4983 PROJECT MANAGEMENT Steve Boschen

6. Project Name: 7. Type of Work:

I-40 EB Exit 25 Widen Roadway

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: DC1R 40 25 F088501D ? 0.2 040-A(387)T Northwest Mohave

16. Program Budget: 17. Program Item #:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$265 \$265

**CURRENTLY APPROVED: CHANGE / REQUEST:** 

19. BUDGET ITEMS: **19A. BUDGET ITEMS:** 

> Description **Comments** Item # **Amount** 73326 \$265

**CURRENT SCHEDULE:** CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: YES **PROJECT FUNDING VERIFIED BY PM** 

24c. SCOPE: NO 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO **NOT APPLICABLE CHANGE IN:** 24d. CURRENT STAGE: NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO NO 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE: 24k. SCOPING DOCUMENT: NO

### 25. DESCRIPTION OF REQUEST

Establish New Project.

### **26. JUSTIFICATION OF REQUEST**

There have been multiple guardrail hits per month by commercial vehicles since a new truck stop was constructed. Need design to widen slopes and roadway for WB-67 commercial vehicles.

Staff \$220k

Consultant(Env) \$30k

ICAP: \$15k

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:** 

**ESTABLISH A NEW PROJECT** REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED

7-12 **Route & MP**: SCM @ MP

**Project Name:** Safe Routes to School Study, Eloy

Type of Work: Planning Study

County: Pinal

**District:** 

Schedule:

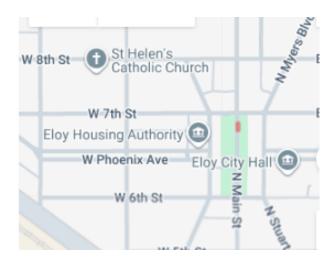
Project: PSC26 TIP#: 105824

Project Manager: William Randolph

**Program Amount:** \$0

New Program Amount: \$305,000

**Requested Action:** Establishing a New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

TRANSPORTATION

02

1. PRB Meeting Date: 10/28/2025

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

10/30/2025 William Randolph @ (602) 712-7025

1611 W JACKSON ST. 297. 617E - 4210 MPD PLANNING TEAM William Randolph

6. Project Name: 7. Type of Work:

Safe Routes to School Study, Eloy Planning Study

8. CPSID: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 15. Fed Id #: 11. County: 14. Len (Mi.):

> Tucson SCM Pinal **PSC26** ? SCM-A(026)D

16. Program Budget: \$0 17. Program Item #: 105824

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$305 \$305

CURRENTLY APPROVED:	CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

> Description **Comments** Item # Amount 71626 \$305

2. Teleconference: No

**CURRENT SCHEDULE:** CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: N/A SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM** 24b. TYPE OF WORK: NO 24c. SCOPE: NO **NOT APPLICABLE** CHANGE IN: 24a: PROJECT NAME: NO 24d. CURRENT STAGE:

NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO NO 24i. R/W CLEARANCE: 24j. CUSTOMIZED SCHEDULE:

24k. SCOPING DOCUMENT: NO

### 25. DESCRIPTION OF REQUEST

Establishing a New Project.

### **26. JUSTIFICATION OF REQUEST**

List of Schools:

- Mary C. O'Brien Accommodation District
- o Villa Oasis Interscholastic Center for Education High School
- Eloy Elementary School District
- o Curiel Primary School
- o Eloy Intermediate School
- o Eloy Junior High School
- Picacho Elementary District
- Santa Cruz Valley Union High School
- Toltec School District
- o Toltec Elementary School
- o Arizona City Elementary School

### **27. CONCERNS OF REQUEST**

28. OTHER ALTERNATIVES CONSIDERED

### **REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:**

**ESTABLISH A NEW PROJECT** REQUEST APPROVED

SUBJECT TO PPAÇ<sub>0</sub>APPROVAL - 11/5/2025



7-13

## ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

### **Project Committee Recommendations**

AIRPORT: Cottonwood Municipal	Х	New Project
SPONSOR: City of Cottonwood		Changed Project(s)

CATEGORY: GA Community
PROJECT NUMBER: TBD

STATE AIRPORT ENGINEER: Carmen Rose AIP NUMBER: 3-04-0012-025-2025

DATE: November 5, 2025

eSTIP ID	Current Program  Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105376	Construct Rehabilitate Taxiway A	2026	\$15,000	\$15,000	\$570,000	\$600,000	N/A
		1	T		ı		
eSTIP ID	Revised Program  Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105376	Install Wind Cone/Segmented Circle	2026	\$6,625	\$6,625	\$251,750	\$265,000	N/A

### Justification:

• Sponsor requesting a State Match for FAA Grant AIP 3-04-0012-025-2025 (Install Wind Cone / Segmented Circle). This is replacing the project that was listed on FY 2026 CIP. (FSL)

### **Aeronautics Recommends for PPAC action**

Aeronautics State Engineer Ap	pproval: Matthew Munder	Date:
FMS Review and Approval:	Signed by: Leti Pineda-Daley.	Date: 10/27/2025
••	Leti Pineda-Daley	

### ARIZONA DEPARTMENT OF TRANSPORTATION **MPD- Aeronautics Group**

### **Project Committee Recommendations**

AIRPORT: Kingman	X	New Projects
SPONSOR: City of Kingman		Changed Project(s)
CATEGORY: GA Community		
PROJECT NUMBER: TBD		
STATE AIRPORT ENGINEER: Carmen Rose		
AID NITIMBEDS: 2-04-0021-027-2025 and 2-04-0021-029-2025		

DATE: November 5, 2025

7-14

7-15

eSTIP ID	Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
	Windcones Relocation	2026	\$3,786	\$3,787	\$143,882	\$151,455	N/A
	Reconstruct Airfield Signage/Markings, Construct Runway Lighting 03/21, Reconstruct Runway Lighting 17/35, Reconstruct Taxiway Lighting A, C, D (Design)	2026	\$4,661	\$4,662	\$177,130	\$186,453	N/A
eSTIP ID	Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
							N/A
Justificatio	on:						1

Sponsor requesting a State Match for FAA Grants AIP 3-04-0021-037-2025 and 3-04-0021-038-2025. These new projects are not currently listed on FY 2026 CIP. (FSL)

### **Aeronautics Recommends for PPAC action**

Aeronautics State Engineer Ap	proval: Matthew Murden	Date:
	Matthew Munden	
FMS Review and Approval:	Signed by: Leti Pineda-Daley	Date:
	Leti Pineda-Daley	

### ARIZONA DEPARTMENT OF TRANSPORTATION **MPD- Aeronautics Group**

### **Project Committee Recommendations**

**AIRPORT: Page Muncipal** ☐ New Project

X Changed Project(s) **SPONSOR: City of Page** 

**CATEGORY: Commercial Service** 

**PROJECT NUMBER: TBD** 

**STATE AIRPORT ENGINEER: Carmen Rose** AIP NUMBERS: 3-04-0025-047, 048, 049-2025

DATE: November 5, 2025

							State
eSTIP ID	Current Program	Fiscal	State	Sponsor	FAA Share	Total	Priority
	Description	Year	Share	Share		Amount	Number
105427	Construct Reconstruct	2026	\$44,700	\$44,700	\$910,000	\$1,000,000	N/A
	Apron (AIP)	2020	344,700	744,700	3910,000	\$1,000,000	IN/A
105428	Construct Reconstruct	2026	\$22,607	\$22,607	\$460,536	\$505,750	N/A
	Apron (IIJA)	2020	\$22,007	322,007	\$400,330	\$303,730	IN/A
105429	Design Expand	2026	\$81,409	\$81,409	\$1,658,402	\$1,821,220	N/A
	Terminal	2026	\$61,409	Ş61,4U9	\$1,036,402	\$1,621,220	IN/A
							State
eSTIP ID	Revised Program	Fiscal	State	Sponsor	FAA Share	Total	Priority
	Description	Year	Share	Share		Amount	Number
105427	Reconstruct Taxilane,	2026	¢22.207	¢22.207	\$1,223,873	¢1 200 207	NI/A
	Reseal Taxilane (AIP)	2026	\$32,207	\$32,207	\$1,223,873	\$1,288,287	N/A
105428	Reconstruct Taxilane -						
	Design, Reseal	2026	\$2,400	\$2,401	\$91,222	\$96,023	N/A
	Taxilane - Design (IIJA)						
105429	Expand Terminal	2026	\$84,260	\$84,261	\$3,201,909	\$3,370,430	N/A

### **Justification:**

Sponsor originally requested the wrong description and wrong budget for two of the approved CIP projects. The requested action is to correct the project descriptions and budgets as detailed above for eSTIP IDs 105427 and 105428 (FSL)

The FAA issued a larger grant for the Terminal Expansion project for eSTIP ID 105429. The requested change is account for the increased FAA portion of funding with a change to the % match by ADOT. The CIP match % was 4.47% and is being revised to 2.5% of the total project amount. (FSL)

7-16

7-17

7-18

### **Aeronautics Recommends for PPAC action**

Aeronautics State Engineer Approval: Matthew Munden Date: 10/24/2025

**Matthew Munden** 

FMS Review and Approval:

Leti Pineda-Daley

Date: 10/27/2025

Leti Pineda-Daley

7-19

# ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

### **Project Committee Recommendations**

AIRPORT: Ryan Airfield		New Project
SPONSOR: Tucson Airport Authority	X	Changed Project(s)

CATEGORY: Reliever PROJECT NUMBER: TBD

STATE AIRPORT ENGINEER: Carmen Rose AIP NUMBER: 3-04-0044-039-2025

DATE: November 5, 2025

eSTIP ID	Current Program  Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105443	Design & Construct Rehabilitate Runway 6L/24R	2026	\$21,824	\$21,824	\$829,322	872,970	N/A
eSTIP ID	Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105443	Rehabilitate Runway 06/24R	2026	\$28,236	\$28,236	\$1,072,970	\$1,129,442	N/A

### Justification:

• This project has increased by more than 15% due to the Construction bids that came in higher than expected. (FSL)

### **Aeronautics Recommends for PPAC action**

Aeronautics State Engineer App	proval:  Matthew Munden	Date:	10/24/2025
FMS Review and Approval:	Signed by: Leti Pineda-Daley	Date:	10/27/2025
• •	Leti Pineda-Daley	_	

### 8. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents

### 9. **UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

Dec. 3, 2025	Wednesday	10:00 a.m.
DCC. 0, 2020	vvcuncaday	10.00 a.m.

### **ADJOURNMENT**

### **WEB LINKS FOR REFERENCE**

Priority Programming Website:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee