



PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

Meeting Materials

Wednesday, January 07, 2026

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

GREG BYRES
THOR ANDERSON
AUDRA MERRICK
CHRISTOPHER SCHOENBECK
CAROLINE CARPENTER (NON-VOTING)

BARRY CROCKETT
ELISE MAZA
MATTHEW MUNDEN
MATT MOUL

FROM: Chairperson Iqbal Hossain

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, January 07, 2026 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to <meet.google.com/unc-biut-ewk>. To access the meeting by phone, please dial: <(US) +1 724-790-6279 PIN: 977 948 874#>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

AGENDA:

Page#	Item #/Description	Speaker/Proposed Action
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
14	6. Program Monitoring Report	Information & Discussion
22	7. AZ SMART Fund Redistribution	Information Only
24	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
48	9. Meeting Recording and Minutes	Information Only
48	10. Upcoming Meetings	Information Only
	Adjournment	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
Virtual: (Meeting ID) meet.google.com/unc-biut-ewk
(Phone Numbers) (US) +1 724-790-6279 PIN: 977 948 874#
Wednesday, December 03, 2025 @ 10:00 AM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, December 03, 2025 @ 10:00 AM with Chairperson Iqbal Hossain presiding.

Other committee members were present as follows:

Barry Crockett, Elise Maza, Greg Byres, Matthew Munden, Audra Merrick, Iqbal Hossain, Thor Anderson, Caroline Carpenter (Non-Voting), Jason Henderson and Maysa Hana.

1. CALL TO ORDER

Chairperson Hossain called the Priority Planning Advisory Committee meeting to order at 10:01 AM.

2. ROLL CALL

Meagan Bell conducted a roll call of the committee members. A quorum was present. Matt Moul was missing.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairperson Hossain requested a call to the Audience for any comments or issues to be addressed, There were no comments

5. APPROVAL OF PPAC MINUTES FROM THE 11/5/2025 MEETING

The minutes from the PPAC meeting held on 11/5/2025 were approved.

Chairperson Hossain called for a motion to approve the PPAC minutes from the meeting on 11/5/2025.

Maysa Hanna made a motion to approve.

Thor Anderson seconded the motion.

Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. AZ SMART FINANCIAL UPDATE

Item 7 was presented by: Veronica Ruiz-Ronquillo
For informational and discussion purposes only.

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1

Route & MP: 101L @ MP 36
Project Name: PRINCESS DR - SHEA BLVD
Type of Work: DIAMOND GRIND
County: Maricopa
District: Central
Schedule:
Project: F077001C TIP#: 104836
Project Manager: Berwyn Wilbrink
Program Amount: \$0
New Program Amount: \$14,800,000
Requested Action: Establish New Project.

Item 8-1 was presented by: Berwyn Wilbrink
Chairperson called for a motion to approve Item 8-1.
Thor Anderson made the motion to approve.
Audra Merrick seconded the motion.
Motion carried unanimously

8-2

Route & MP: 93 @ MP 128
Project Name: CHOLLA CANYON RANCH ROAD - EAST OLDEUP HILLSIDE
Type of Work: PAVEMENT REHABILITATION
County: Mohave
District: Northwest
Schedule:
Project: F076001C TIP#: 104405
Project Manager: Bharat Kandel
Program Amount: \$14,548,000
New Program Amount: \$17,548,000
Requested Action: Increase Budget.
Change Beginning Milepost.

Item 8-2 was presented by: Bharat Kandel
Chairperson called for a motion to approve Item 8-2.
Greg Byres made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously

8-3

Route & MP: 999 @ MP
Project Name: Sedona, Show Low, Flagstaff
Type of Work: Upgrade Traffic Cabinet
County: Statewide
District:
Schedule:
Project: F089501X
Project Manager: Brad Burgess
Program Amount: \$0
New Program Amount: \$340,000
Requested Action: Establish New Project.

Item 8-3 was presented by: Brad Burgess
Chairperson called for a motion to approve Item 8-3.
Greg Byres made the motion to approve.
Matthew Munden seconded the motion.
Motion carried unanimously

8-4

Route & MP: 999 @ MP
Project Name: Statewide Stormwater Protection Report - FY26
Type of Work: Regulatory Compliance
County: Statewide
District:
Schedule:
Project: M729301X TIP#: 104944
Project Manager: Eileen Dunn
Program Amount: \$0
New Program Amount: \$430,000
Requested Action: Establish a New Project.

Item 8-4 was presented by: Richard Mendolia
Chairperson called for a motion to approve Item 8-4.
Greg Byres made the motion to approve.
Audra Merrick seconded the motion.
Motion carried unanimously

8-5

Route & MP: 89 @ MP 353.4
Project Name: N OF PAULDEN - S OF I-40, NB
Type of Work: PASSING LANE
County: Yavapai
District: Northwest
Schedule: FY 20 26
Project: F063401C TIP#: 103635
Project Manager: Frank Fry
Program Amount: \$4,275,000
New Program Amount: \$4,560,000
Requested Action: Increase Budget.
Change Schedule.

Item 8-5 was presented by: Frank Fry
Chairperson called for a motion to approve Item 8-5.
Greg Byres made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously

8-6

Route & MP: 30 @ MP 57.0
Project Name: SR 30, TRES RIOS
Type of Work: RIGHT OF WAY ACQUISITION
County: Maricopa
District: Central
Schedule:
Project: H687601R TIP#: 8892
Project Manager: Troy Sieglitz
Program Amount: \$662,655,000
New Program Amount: \$886,655,000
Requested Action: Increase Budget.

Item 8-6 was presented by: Troy Sieglitz
Chairperson called for a motion to approve Item 8-6.
Greg Byres made the motion to approve.
Elise Maza seconded the motion.
Motion carried unanimously

Item 8-7 was presented by: Carmen Rose
Chairperson called for a motion to approve Item 8-7 through 8-14.
Mathew Munden made the motion to approve.
Greg Byers seconded the motion.
Motion carried unanimously.

Items 8-7 through 8-14 were taken as one motion.

Item 8-8 was presented by: Carmen Rose
Chairperson called for a motion to approve Item 8-7 through 8-14.
Mathew Munden made the motion to approve.
Greg Byers seconded the motion.
Motion carried unanimously.

Items 8-7 through 8-14 were taken as one motion.

Item 8-9 was presented by: Carmen Rose
Chairperson called for a motion to approve Item 8-7 through 8-14.
Mathew Munden made the motion to approve.
Greg Byers seconded the motion.
Motion carried unanimously.

Items 8-7 through 8-14 were taken as one motion.

8-10 **AIRPORT PROJECT NAME:** Phoenix Goodyear
 GRANT MANAGER: Carmen Rose
 REQUESTED ACTION: Update project description from overlay to
 mill and overlay.

Item 8-10 was presented by: Carmen Rose
Chairperson called for a motion to approve Item 8-7 through 8-14.
Mathew Munden made the motion to approve.
Greg Byers seconded the motion.
Motion carried unanimously.

Items 8-7 through 8-14 were taken as one motion.

8-11 **AIRPORT PROJECT NAME:** Phoenix Goodyear
 GRANT MANAGER: Carmen Rose
 REQUESTED ACTION: Update project description from overlay to
 mill and overlay.

Item 8-11 was presented by: Carmen Rose
Chairperson called for a motion to approve Item 8-7 through 8-14.
Mathew Munden made the motion to approve.
Greg Byers seconded the motion.
Motion carried unanimously.

Items 8-7 through 8-14 were taken as one motion.

8-12 **AIRPORT PROJECT NAME:** Phoenix Goodyear
 GRANT MANAGER: Carmen Rose
 REQUESTED ACTION: Update project description from overlay to
 mill and overlay.

Item 8-12 was presented by: Carmen Rose
Chairperson called for a motion to approve Item 8-7 through 8-14.
Mathew Munden made the motion to approve.
Greg Byers seconded the motion.
Motion carried unanimously.

Items 8-7 through 8-14 were taken as one motion.

Item 8-13 was presented by: Carmen Rose
Chairperson called for a motion to approve Item 8-7 through 8-14.
Mathew Munden made the motion to approve.
Greg Byers seconded the motion.
Motion carried unanimously.

Items 8-7 through 8-14 were taken as one motion.

Item 8-14 was presented by: Carmen Rose
Chairperson called for a motion to approve Item 8-7 through 8-14.
Mathew Munden made the motion to approve.
Greg Byers seconded the motion.
Motion carried unanimously.

Items 8-7 through 8-14 were taken as one motion.

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Jan. 7, 2026	Wednesday	10:00 a.m.
Feb. 4, 2026	Wednesday	10:00 a.m.
Feb. 9, 2026	Monday	12:00 p.m.
Mar. 4, 2026	Wednesday	10:00 a.m.
Apr. 1, 2026	Wednesday	10:00 a.m.
May. 6, 2026	Wednesday	10:00 a.m.
Jun. 3, 2026	Wednesday	10:00 a.m.
Jun. 8, 2026	Monday	12:00 p.m.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

Program Obligation Status Board Authority SFY26

as of 12/22/2025

GREATER ARIZONA PROJECTS

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,000,000	\$ 1,571,749.15	\$ 2,571,749	\$ 200,000.00	\$ 3,453,915.23	\$ 3,653,915.23	365.39%
Design	\$ 4,300,000	\$ 875,350.03	\$ 5,175,350	\$ 1,800,879.15	\$ 9,991,512.38	\$ 11,792,391.53	274.24%
ROW	\$ 2,471,938	\$ 836.77	\$ 2,472,775	\$ -	\$ 470,500.00	\$ 470,500.00	19.03%
Construction	\$ 689,892,084	\$ 72,077,891.72	\$ 761,969,976	\$ 3,862,844.35	\$ 218,384,793.89	\$ 222,247,638.24	32.21%
Other	\$ 289,066,516	\$ 2,126,476.19	\$ 291,192,992	\$ 1,020,000.00	\$ 25,929,485.83	\$ 26,949,485.83	9.32%
Total	\$ 986,730,538.00	\$ 76,652,303.86	\$ 1,063,382,842	\$ 6,883,723.50	\$ 258,230,207.33	\$ 265,113,930.83	26.87%

SW Total Check \$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned \$ 986,730,538.00
Cancelled	2	0.33%	\$ -	\$ 1,469,147.13	\$ 1,469,147.13
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	40	6.60%	\$ -	\$ 57,701,082.00	\$ 57,701,082.00
Final Vouchers	122	20.13%	\$ -	\$ 17,482,074.73	\$ 17,482,074.73
Total Adjustments	164	27.06%	\$ -	\$ 76,652,303.86	\$ 76,652,303.86

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated					Planned after Adjustments \$ 1,063,382,841.86
New Projects	192	31.68%	\$ 3,020,000.00	\$ 252,430,854.08	\$ 255,450,854.08
Advanced	2	0.33%	\$ -	\$ 21,649,919.00	\$ 21,649,919.00
Change Orders/Overruns	11	1.82%	\$ (1,844,207.00)	\$ (5,631,515.25)	\$ (7,475,722.25)
Design Budget Changes	49	8.09%	\$ -	\$ 4,106,616.70	\$ 4,106,616.70
Transfers	5	0.83%	\$ -	\$ 1,345,687.00	\$ 1,345,687.00
Other Funding Revisions	183	30.20%	\$ 5,707,930.50	\$ (15,671,354.20)	\$ (9,963,423.70)
Total Set Aside & Obligated	442	72.94%	\$ 6,883,723.50	\$ 258,230,207.33	\$ 265,113,930.83
Total	606	100.00%	% Set Aside/Obligated of Planned after Adj*		24.93%

MAG PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 3,500,786	\$ 58,508	\$ 3,559,294	\$ -	\$ 7,941,023.12	\$ 7,941,023.12	226.84%
Design	\$ 124,430,009	\$ 1,507,638	\$ 125,937,647	\$ -	\$ 146,339,288.00	\$ 146,339,288.00	117.61%
ROW	\$ 170,051,675	\$ -	\$ 170,051,675	\$ 224,000,000.00	\$ 52,500,000.00	\$ 276,500,000.00	162.60%
Construction	\$ 288,202,804	\$ 66,836,520	\$ 355,039,324	\$ -	\$ 305,186,034.88	\$ 305,186,034.88	105.89%
Other	\$ 346,110,012	\$ 373,818	\$ 346,483,830	\$ -	\$ (6,935,680.37)	\$ (6,935,680.37)	-2.00%
Total	\$ 932,295,286	\$ 68,776,483	\$ 1,001,071,769	\$ 224,000,000.00	\$ 505,030,665.63	\$ 729,030,665.63	78.20%

Planning/Study \$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned \$ 932,295,286
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ 66,786,399.00	\$ 66,786,399.00
Final Vouchers	22	39.29%	\$ -	\$ 1,990,084.44	\$ 1,990,084.44
Total Adjustments	22	39.29%	\$ -	\$ 68,776,483.44	\$ 68,776,483.44

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated					Planned after Adjustments \$ 1,001,071,769
New Projects	19	33.93%	\$ -	\$ 479,436,382.63	\$ 479,436,382.63
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	1	1.79%	\$ -	\$ 600,815.00	\$ 600,815.00
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Transfers	1	1.79%	\$ -	\$ (32,154,042.00)	\$ (32,154,042.00)
Other Funding Revisions	13	23.21%	\$ 224,000,000.00	\$ 57,147,510.00	\$ 281,147,510.00
Total Set Aside & Obligated	34	60.71%	\$ 224,000,000.00	\$ 505,030,665.63	\$ 729,030,665.63
Total	56	100.00%	% Set Aside/Obligated of Planned after Adj*		72.83%

Category	Planned	Planned after Adjustments	Set Aside	Obligated
Planning/Study	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
Design	\$ 4,300,000	\$ 4,300,000	\$ 0	\$ 0
ROW	\$ 2,471,938	\$ 2,471,938	\$ 0	\$ 0
Construction	\$ 689,892,084	\$ 689,892,084	\$ 0	\$ 0
Other	\$ 289,066,516	\$ 289,066,516	\$ 0	\$ 0

Category	Planned	Planned after Adjustments	Set Aside	Obligated
Planning/Study	\$ 3,500,786	\$ 3,500,786	\$ 0	\$ 0
Design	\$ 124,430,009	\$ 124,430,009	\$ 0	\$ 0
ROW	\$ 170,051,675	\$ 170,051,675	\$ 0	\$ 0
Construction	\$ 288,202,804	\$ 288,202,804	\$ 0	\$ 0
Other	\$ 346,110,012	\$ 346,110,012	\$ 0	\$ 0

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Program Obligation Status Board Authority SFY26

as of 12/22/2025

PAG PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	100.00%
ROW	\$ 14,600,000	\$ -	\$ 14,600,000	\$ -	\$ 14,600,000	\$ 14,600,000	100.00%
Construction	\$ 165,924,000	\$ -	\$ 165,924,000	\$ -	\$ -	\$ -	0.00%
Other	\$ 24,916	\$ -	\$ 24,916	\$ -	\$ -	\$ -	0.00%
Total	\$ 185,548,916	\$ -	\$ 185,548,916	\$ -	\$ 19,600,000	\$ 19,600,000	10.56%

ALL PROGRAMS (Excluding Aeronautics)

	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 4,500,786	\$ 1,630,257	\$ 6,131,043	\$ 200,000	\$ 11,394,938	\$ 11,594,938	257.62%
Design	\$ 133,730,009	\$ 2,382,988	\$ 136,112,997	\$ 1,800,879	\$ 161,330,800	\$ 163,131,680	121.99%
ROW	\$ 187,123,613	\$ 837	\$ 187,124,450	\$ 224,000,000	\$ 67,570,500	\$ 291,570,500	155.82%
Construction	\$ 1,144,018,888	\$ 138,914,412	\$ 1,282,933,300	\$ 3,862,844	\$ 523,570,829	\$ 527,433,673	46.10%
Other	\$ 635,201,444	\$ 2,500,294	\$ 637,701,738	\$ 1,020,000	\$ 18,993,805	\$ 20,013,805	3.15%
Total	\$ 2,104,574,740	\$ 145,428,787	\$ 2,250,003,527	\$ 230,883,724	\$ 782,860,873	\$ 1,013,744,596	48.17%

Category	Planned	Planned after Adjustments	Set Aside	Obligated
Planning/Study	\$ 5,000,000	\$ 14,600,000	\$ 165,924,000	\$ 24,916
Design	\$ 1,630,257	\$ 2,382,988	\$ 138,914,412	\$ 2,500,294
ROW	\$ 1,800,879	\$ 161,330,800	\$ 523,570,829	\$ 18,993,805
Construction	\$ 67,570,500	\$ 291,570,500	\$ 527,433,673	\$ 20,013,805
Other	\$ 11,394,938	\$ 11,594,938	\$ 11,594,938	\$ 18,993,805

Category	Planned	Planned after Adjustments	Set Aside	Obligated
Planning/Study	\$ 4,500,786	\$ 1,630,257	\$ 6,131,043	\$ 200,000
Design	\$ 133,730,009	\$ 2,382,988	\$ 136,112,997	\$ 1,800,879
ROW	\$ 187,123,613	\$ 837	\$ 187,124,450	\$ 224,000,000
Construction	\$ 1,144,018,888	\$ 138,914,412	\$ 1,282,933,300	\$ 3,862,844
Other	\$ 635,201,444	\$ 2,500,294	\$ 637,701,738	\$ 1,020,000

Program Obligation Status Other Funds SFY26

as of 12/22/2025

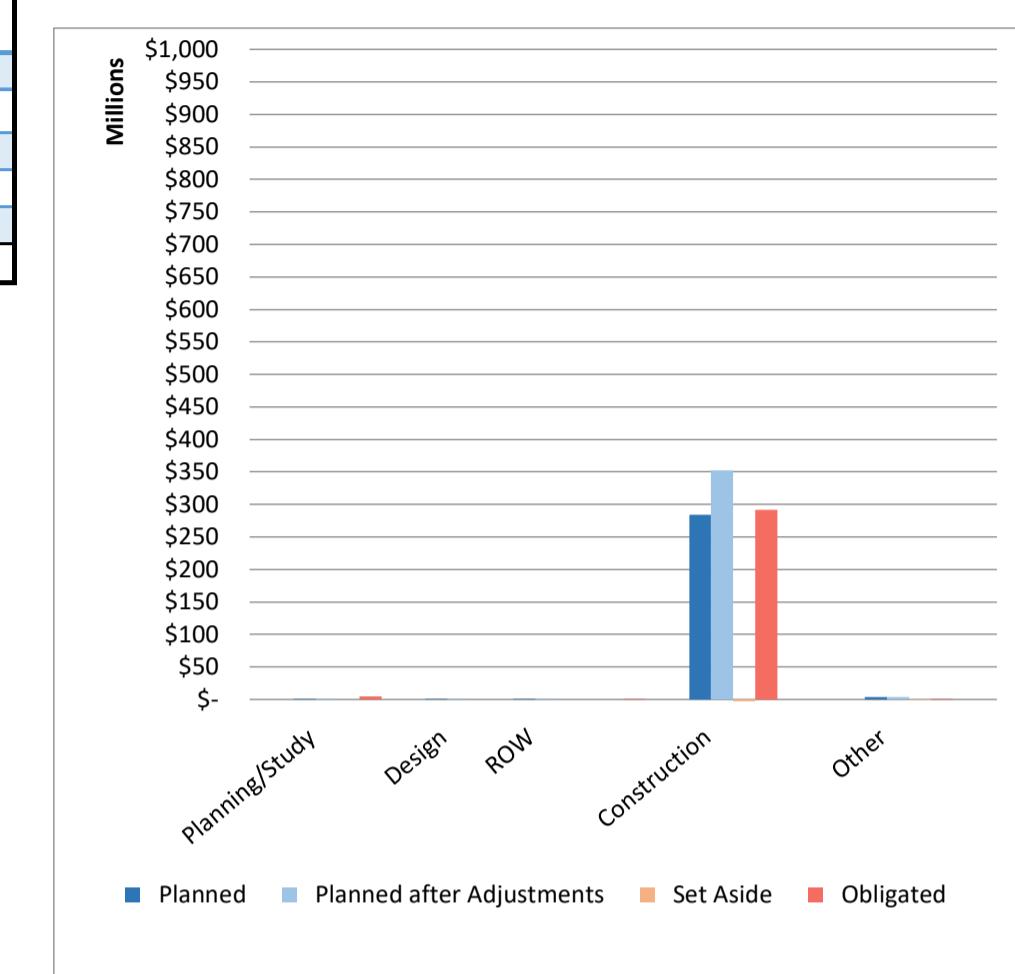
GREATER ARIZONA PROJECTS

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,300,000	\$ 1.00	\$ 1,300,001	\$ -	\$ 4,373,116.00	\$ 4,373,116.00	336.39%
Design	\$ 700,000	\$ 59,802.47	\$ 759,802	\$ (879.15)	\$ 19,715,249.66	\$ 19,714,370.51	2816.34%
ROW	\$ 81,938	\$ -	\$ 81,938	\$ -	\$ 75,000.00	\$ 75,000.00	91.53%
Construction	\$ 284,295,337	\$ 68,243,674.12	\$ 352,539,011	\$ (6,635,020.38)	\$ 291,370,171.44	\$ 284,735,151.06	100.15%
Other	\$ 3,875,000	\$ 130,618.22	\$ 4,005,618	\$ (72,030.97)	\$ 690,367.59	\$ 618,336.62	15.96%
Total	\$ 290,252,275.00	\$ 68,434,095.81	\$ 358,686,371	\$ (6,707,930.50)	\$ 316,223,904.69	\$ 309,515,974.19	106.64%

SW Total Check \$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned \$ 290,252,275.00
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	5	6.17%	\$ -	\$ 67,908,882.00	\$ 67,908,882.00
Final Vouchers	11	13.58%	\$ -	\$ 525,213.81	\$ 525,213.81
Total Adjustments	16	19.75%	\$ -	\$ 68,434,095.81	\$ 68,434,095.81

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated					Planned after Adjustments \$ 358,686,370.81
New Projects	41	50.62%	\$ -	\$ 302,218,855.00	\$ 302,218,855.00
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	3	3.70%	\$ -	\$ 6,030,724.50	\$ 6,030,724.50
Design Budget Changes	3	3.70%	\$ -	\$ 7,093,000.00	\$ 7,093,000.00
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	18	22.22%	\$ (6,707,930.50)	\$ 881,325.19	\$ (5,826,605.31)
Total Set Aside & Obligated	65	80.25%	\$ (6,707,930.50)	\$ 316,223,904.69	\$ 309,515,974.19
Total	81	100.00%	% Set Aside/Obligated of Planned after Adj*		86.29%



Millions

Planning/Study Design ROW Construction Other

Planned Planned after Adjustments Set Aside Obligated

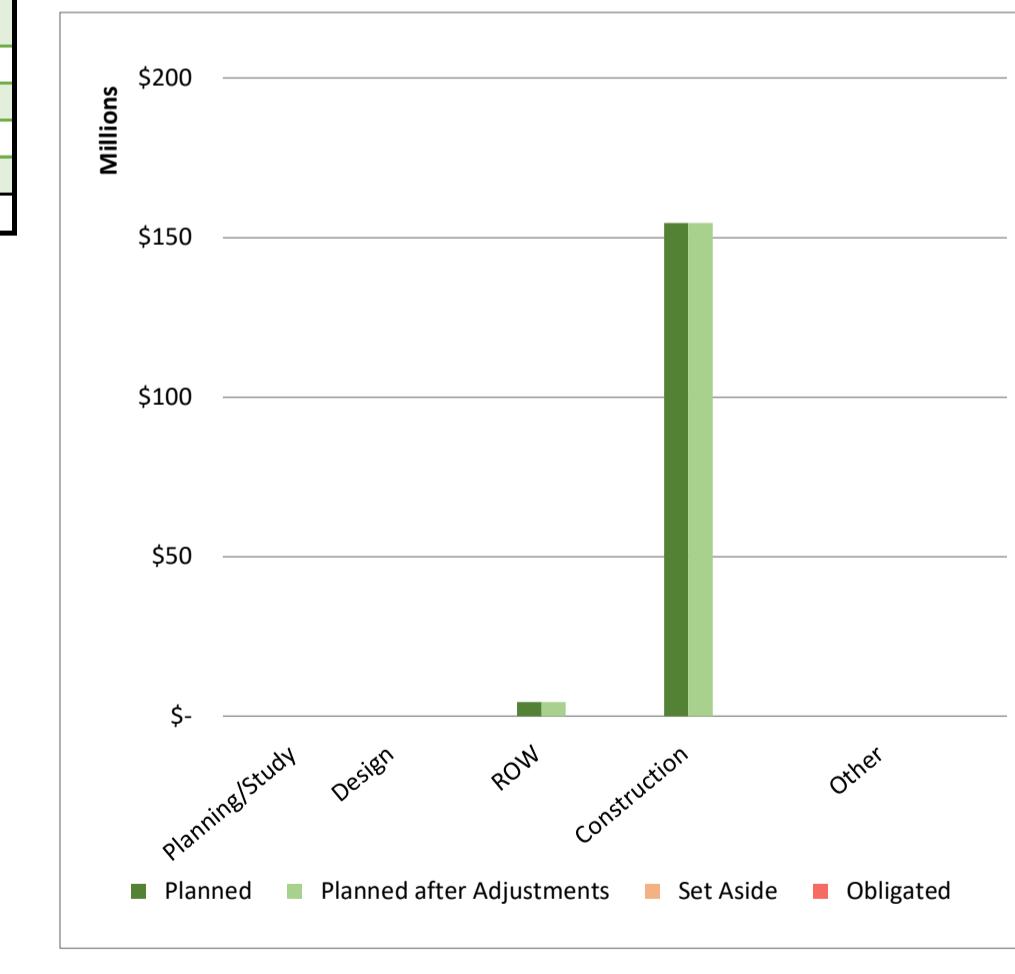
MAG PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ROW	\$ 4,343,000	\$ -	\$ 4,343,000	\$ -	\$ -	\$ -	0.00%
Construction	\$ 154,627,854	\$ -	\$ 154,627,854	\$ -	\$ -	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total	\$ 158,970,854	\$ -	\$ 158,970,854	\$ -	\$ -	\$ -	0.00%

MAG Total Check \$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned \$ 158,970,854
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
Total Adjustments	0	0.00%	\$ -	\$ -	\$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated					Planned after Adjustments \$ 158,970,854
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	0	0.00%	\$ -	\$ -	\$ -
Total	0	0.00%	% Set Aside/Obligated of Planned after Adj*		0.00%



Millions

Planning/Study Design ROW Construction Other

Planned Planned after Adjustments Set Aside Obligated

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Program Obligation Status Other Funds SFY26

as of 12/22/2025

PAG PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Construction	\$ 4,704,000	\$ -	\$ 4,704,000	\$ -	\$ -	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total	\$ 4,704,000	\$ -	\$ 4,704,000	\$ -	\$ -	\$ -	0.00%

PAG Total Check \$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
Total Adjustments	0	0.00%	\$ -	\$ -	\$ -
Set Aside & Obligated					
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	0	0.00%	\$ -	\$ -	\$ -
Total	0	0.00%	% Set Aside/Obligated of Planned after Adj*		0.00%

ALL PROGRAMS (Excluding Aeronautics)

	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,300,000	\$ 1	\$ 1,300,001	\$ -	\$ 4,373,116	\$ 4,373,116	336.39%
Design	\$ 700,000	\$ 59,802	\$ 759,802	\$ (879)	\$ 19,715,250	\$ 19,714,371	2816.34%
ROW	\$ 4,424,938	\$ -	\$ 4,424,938	\$ -	\$ 75,000	\$ 75,000	1.69%
Construction	\$ 443,627,191	\$ 68,243,674	\$ 511,870,865	\$ (6,635,020)	\$ 291,370,171	\$ 284,735,151	64.18%
Other	\$ 3,875,000	\$ 130,618	\$ 4,005,618	\$ (72,031)	\$ 690,368	\$ 618,337	15.96%
Total	\$ 453,927,129	\$ 68,434,096	\$ 522,361,225	\$ (6,707,931)	\$ 316,223,905	\$ 309,515,974	68.19%

Total Check \$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	5	6.17%	\$ -	\$ 67,908,882	\$ 67,908,882
Final Vouchers	11	13.58%	\$ -	\$ 525,214	\$ 525,214
Total Adjustments	16	19.75%	\$ -	\$ 68,434,096	\$ 68,434,096
Set Aside & Obligated					
New Projects	41	50.62%	\$ -	\$ 302,218,855	\$ 302,218,855
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	3	3.70%	\$ -	\$ 6,030,725	\$ 6,030,725
Design Budget Changes	3	3.70%	\$ -	\$ 7,093,000	\$ 7,093,000
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	18	22.22%	\$ (6,707,931)	\$ 881,325	\$ (5,826,605)
Total Set Aside & Obligated	65	80.25%	\$ (6,707,931)	\$ 316,223,905	\$ 309,515,974
Total	81	100.00%	% Set Aside/Obligated of Planned after Adj		59.25%

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as of 12/22/2025

Contingency Status Summary SFY26
Set Aside/Obligated

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70026)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Balance	0	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

Federal Statewide Construction Contingency (72326)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	24,791,293.59	64,741,744.46	63,145,599.46	87,041,837.07	102,560,636.39	95,797,655.59	95,797,655.59	95,797,655.59	95,797,655.59	95,797,655.59	95,797,655.59	95,797,655.59
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	40	15,433,524.00	9,622,962.00	0.00	33,498,591.00	(853,995.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,701,082.00
Final Vouchers ⁴	99	2,437,506.40	0.00	0.00	7,131,780.61	3,117,061.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,686,348.08
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	20	1,920,263.19	30,917,172.00	733,547.00	4,873,822.00	2,661,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,106,348.19
Advanced Projects ⁷	1	0.00	0.00	0.00	(21,500,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,500,000.00)
Construction Change Orders/Overruns ⁸	6	0.00	(327,944.00)	(2,329,692.00)	(148,540.00)	8,974,189.25	(131,404.00)	0.00	0.00	0.00	0.00	0.00	0.00	6,036,609.25
Design Budget Changes ⁹	8	0.00	(220,000.00)	0.00	0.00	(380,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600,000.00)
Other Funding Revisions ¹⁰	12	0.00	(41,739.13)	0.00	40,584.00	2,000,000.00	(6,631,576.80)	0.00	0.00	0.00	0.00	0.00	0.00	(4,632,731.93)
Total Changes by Month		19,791,293.59	39,950,450.87	(1,596,145.00)	23,896,237.61	15,518,799.32	(6,762,980.80)	0.00	0.00	0.00	0.00	0.00	0.00	90,797,655.59
Ending Balance	186	24,791,293.59	64,741,744.46	63,145,599.46	87,041,837.07	102,560,636.39	95,797,655.59	95,797,655.59	95,797,655.59	95,797,655.59	95,797,655.59	95,797,655.59	95,797,655.59	95,797,655.59

Non Federal Statewide Contingency (79926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	437,681.51	4,041,211.52	4,367,940.90	4,189,582.60	5,408,028.91	5,434,172.17	5,434,172.17	5,434,172.17	5,434,172.17	5,434,172.17	5,434,172.17	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	47	4,209.96	3,831,005.62	326,729.38	(625,308.31)	1,220,591.81	26,406.82	0.00	0.00	0.00	0.00	0.00	0.00	4,783,635.28
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	3	0.00	(102,044.00)	0.00	(53,050.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(155,094.00)
Design Budget Changes ⁹	2	435,668.30	(132,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,668.30
Other Funding Revisions ¹⁰	13	(2,196.75)	6,568.39	0.00	500,000.01	(2,145.50)	(263.56)	0.00	0.00	0.00	0.00	0.00	0.00	501,962.59
Total Changes by Month		437,681.51	3,603,530.01	326,729.38	(178,358.30)	1,218,446.31	26,143.26	0						

as of 12/22/2025

Contingency Status Summary SFY26
Set Aside/Obligated

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49826)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	1,672,862.00	1,672,862.00	(268,454.00)	(268,454.00)	(68,670,599.00)	(68,670,599.00)	(68,670,599.00)	(68,670,599.00)	(68,670,599.00)	(68,670,599.00)	(68,670,599.00)	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	1	0.00	0.00	32,154,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,154,042.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	4	1,672,862.00	0.00	(34,095,358.00)	0.00	(68,402,145.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100,824,641.00)
Total Changes by Month		1,672,862.00	0.00	(1,941,316.00)	0.00	(68,402,145.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(68,670,599.00)
Ending Balance	5	1,672,862.00	1,672,862.00	(268,454.00)	(268,454.00)	(68,670,599.00)	(68,670,599.00)	(68,670,599.00)	(68,670,599.00)	(68,670,599.00)	(68,670,599.00)	(68,670,599.00)	(68,670,599.00)	(68,670,599.00)

Non-Federal RARF Contingency (49926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	(1,509,786.66)	(292,854,678.32)	(240,632,277.06)	(238,651,424.46)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	4	176,062.00	1,299,101.00	0.00	0.00	65,311,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,786,399.00
Final Vouchers ⁴	22	2.97	4,691.34	4,531.26	1,980,852.60	6.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,990,084.44
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	7	(1,685,851.63)	(292,648,684.00)	18,798,327.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(275,536,208.63)
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	1	0.00	0.00	(600,815.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600,815.00)
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	8	0.00	0.00	34,020,358.00	0.00	(155,597,855.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(121,577,497.00)
Total Changes by Month		(1,509,786.66)	(291,344,891.66)	(240,632,277.06)	(238,651,424.46)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)
Ending Balance	42	(1,509,786.66)	(292,854,678.32)	(240,632,277.06)	(238,651,424.46)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)	(328,938,037.19)

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of 12/22/2025

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
70026	162.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70126	216.00	Statewide Highway Safety Improvement Program	FA	HSIP	222,281	-	1,844,207	322,489	2,388,977	-	2,388,977	-974.76%
70226	132.00	Statewide Tribal Transportation Safety	FA	HSIP 100%	-		-	-	-	-	0	N/A
70326	132.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70426	232.00	Local Public Agency Program	FA	VARIOUS FA	280,000	-	-	(280,000)	-	-	0	100.00%
70526	216.00	Statewide P2P Modernization Projects / Smart Highway Technology Investments	FA	VARIOUS FA	6,573,000	-	-	(1,480,000)	5,093,000	(450,000)	4,643,000	29.36%
70626	336.00	CMAQ 2.5 Projects	FA	CMAQ 2.5	600,000	-	-	-	600,000	-	600,000	0.00%
70726	336.00	PROTECT	FA	PROTECT	9,000,000	-	-	(708,000)	8,292,000	-	8,292,000	7.87%
70826	336.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70926	212.00	Statewide Carbon Reduction	FA	CRP FLEX	5,850,000	-	-	1,169,469	7,019,469	(30,000)	6,989,469	-19.48%
71026	336.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
71126	213.00	Statewide Right of Way Activities	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71226	213.00	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	16,290,816	15,889,184	-	(29,380,000)	2,800,000	(128,000)	2,672,000	91.70%
71326	336.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71426	161.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	6,000,000	-	-	(6,000,000)	-	-	0	100.00%
71626	126.00	Transportation Alternatives	FA	TAP FLEX	16,974,000	-	-	(399,805)	16,574,195	(1,038,243)	15,535,952	8.47%
71826	325.01	Statewide Workforce Development	FA	STBGP Flex	100,000	-	-	(100,000)	-	-	0	100.00%
72126	336.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72226	336.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	(250,000)	-	250,000	250,000	500,000	0.00%
72326	342.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	(5,705,785)	96,503,441	95,797,656	(12,254,438)	83,543,217	-1570.86%
72526	216.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	45,355,119	-	-	(138,482)	45,216,637	-	45,216,637	0.31%
72626	111.00	Statewide Railway Highway Crossing	FA	RAIL	3,600,000	-	-	-	3,600,000	(3,300,000)	300,000	91.67%
72726	134.00	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	(800,000)	(2,355,000)	16,845,000	(300,000)	16,545,000	17.28%
72926	216.00	ADOT Planning Support	FA	VARIOUS FA	20,931,476	-	-	(18,404,522)	2,526,954	(60,000)	2,466,954	88.21%
73026	216.00	Business Engagement and Compliance	FA	DBE/OJT	1,085,000	-	-	(645,000)	440,000	(230,000)	210,000	80.65%
73326	336.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	21,000,000	-	(750,000)	(1,676,000)	18,574,000	-	18,574,000	11.55%
74326	311.00	Statewide Ports of Entry	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
74526	162.00	Statewide P3 and Alternative Delivery	STATE	STATE 100%	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
74826	341.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	1,315,000	-	-	-	1,315,000	(665,000)	650,000	50.57%
75126	112.00	Statewide Traffic Monitoring	FA	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75226	336.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,776,674	-	-	(3,776,674)	-	-	0	100.00%
75326	216.00	Statewide Risk Analysis Process	STATE	STATE 100%	50,000	-	-	(50,000)	-	-	0	100.00%
75426	216.00	Transfer to FTA for Elderly & Disabled Public Transit	FA	TAP Flex	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
75826	325.01	Transfer to FTA for Rural & Urban Public Transit	FA	TAP Flex	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
76226	325.01	Statewide Bridge Replace/Rehab/Preserve	FA	VARIOUS FA	-	-	800,000	(700,000)	100,000	-	100,000	N/A
76326	125.00	Off System Bridge 100% Federal	FA	Bridge FP OSB	657,000	-	-	(105,000)	552,000	-	552,000	15.98%
76426	125.90	Off System Bridge with match	FA	STBGP OSB	3,427,000	-	-	(481,035)	2,945,965	(130,520)	2,815,445	17.85%
76526	125.90	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
76726	216.00	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	-	286,000	-	286,000	0.00%
76826	336.00	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	-	600,000	-	600,000	0.00%
76926	336.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77726	216.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	(34,200)	465,800	-	465,800	6.84%
77826	214.00	Statewide Freight	FA	NATL FREIGHT PROG	11,589,000	-	-	-	11,589,000	-	11,589,000	0.00%
78026	336.00	Statewide Expansion	FA	VARIOUS FA	54,247,455	-	-	-	54,247,455	(15,000,000)	39,247,455	27.65%
78226	341.00	Statewide ADA Projects	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
78426	336.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,499,978)	22	-	22	100.00%
78526	321.00	Federal Tax Evasion Program	FA	VARIOUS FA	493,880	-	-	(493,880)	-	-	0	100.00%
78626	216.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	-	(645,583)	1,180,065	(1,174,417)	5,648	99.69%

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of 12/22/2025

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
78726	326.00	DPS co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78826	329.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	(340,000)	-	1,260,000	-	1,260,000	21.25%
78926	336.00	Statewide 3rd Party Data Collection	FA	STBGP Flex	650,000	-	-	(650,000)	-	-	0	100.00%
79026	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
79526	336.00	Statewide Regulatory Compliance	STATE	STATE 100%	645,000	-	(430,000)	-	215,000	(180,000)	35,000	94.57%
79626	216.00	Statewide Truck Parking	FA	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
79926	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	(2,146)	5,436,318	5,434,172	(3,030)	5,431,142	N/A
3654-26X	342.00	MAG Region Freeway Management System Preservation	STATE	STATE 100%	720,000	-	-	-	720,000	-	720,000	0.00%
3655-26X	336.00	MAG Region Freeway Service Patrol	STATE	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-26D	336.00	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	RARF 100%	1,200,000	-	-	(1,200,000)	-	-	0	100.00%
3660-26R	342.00	MAG Region Right-Of-Way Advance Acquisition	RARF	RARF 100%	750,000	-	-	-	750,000	-	750,000	0.00%
3661-26R	213.00	MAG Region Right-of-Way Plans & Titles	RARF	RARF 100%	450,000	-	-	(450,000)	-	-	0	100.00%
3662-26R	336.00	MAG Region ROW Property Management	RARF	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-26X	336.00	MAG Region Risk Indemnification	RARF	RARF 100%	2,300,000	-	-	(2,300,000)	-	-	0	100.00%
4243-26X	342.00	MAG Regionwide: Dynamic Message Signs (DMS)	STATE	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-26D	336.00	MAG Region Preliminary Engineering (ADOT Staff)	RARF	RARF 100%	800,000	-	-	(800,000)	-	-	0	100.00%
4272-26D	342.00	MAG Region Design Change Orders	RARF	RARF 100%	1,250,000	-	-	-	1,250,000	-	1,250,000	0.00%
4275-26X	342.00	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF	RARF 100%	15,845,372	-	-	(15,845,372)	-	-	0	100.00%
5697-26X	342.00	MAG Regionwide - Risk Analysis Process	RARF	RARF 100%	75,000	-	-	(75,000)	-	-	0	100.00%
103665-26X	132.00	MAG Region Unprogrammed Funding	FA	VARIOUS FA	309,253,534	-	-	-	309,253,534	-	309,253,534	0.00%
101548-26X	336.00	MAG Regionwide - Minor Freeway Improvements	RARF	RARF 100%	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
100370-26X	336.00	South Mountain Freeway Landscape, Litter, & Sweep	RARF	RARF 100%	785,000	-	-	-	785,000	-	785,000	0.00%
49726	N/A	State RTP Contingency	STATE	STATE 100%	-	-	-	-	-	-	0	N/A
49826	N/A	Federal RTP Contingency	FA	VARIOUS FA	-	-	(68,402,145)	(268,454)	(68,670,599)	(292,917,800)	(361,588,399)	N/A
49926	N/A	RARF RTP Contingency	RARF	RARF 100%	-	-	(155,597,855)	(173,340,182)	(328,938,037)	(75,394,709)	(404,332,746)	N/A
103666-26X	342.00	PAG Region Unprogrammed Funding	FA	NHPP	24,916	-	-	-	24,916	-	24,916	0.00%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized

2 Decreases to Subprograms are negative and increases are positive

3 Available column subtracts Set Aside and Obligated columns from 2026 Budget Column

4 These are amounts that are anticipated through 06/30/26 that are not yet Set Aside/Obligated

5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷
SW	287,054,349	15,889,184	(5,633,724)	21,748,558	319,058,367	(34,693,648)	284,364,719
MAG	344,998,906	-	(224,000,000)	(195,679,008)	(74,680,102)	(368,312,509)	(442,992,611)
PAG	24,916	-	-	-	24,916	-	24,916
Total ⁵	632,078,171	15,889,184	(229,633,724)	(173,930,450)	244,403,181	(403,006,157)	(158,602,976)

CYMPO Award Rescission

Chino Valley SR 89 Supplemental Safety Action Plan & Demonstration Activities (from S Reed Rd to E Perkinsville Rd and from Outer Loop Rd to N Old Hwy 89)

- CYMPO is formally vacating the \$125,000 Match award, which was approved on September 19, 2025.
- CYMPO has informed ADOT that their application for the SS4A Grant was unsuccessful.
- Consequently, the awarded Match funds are no longer required for this project.
- The rescission of this award will result in \$125,000 being returned to the Municipalities 10K+ funding category.

Cumulative AZ SMART Fund Report

Funding Category	ADOT	Muni < 10K	Muni 10K+	County < 100K	County 100K+	Total
Revenue						
Legislative Appropriations	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$62,500,000
Interest Earnings	\$1,322,673	\$1,311,158	\$1,287,311	\$1,320,788	\$1,308,434	\$6,550,364
Total Revenues	\$13,822,673	\$13,811,158	\$13,787,311	\$13,820,788	\$13,808,434	\$69,050,364
Approvals						
Grant Development		\$4,600		\$50,000		\$54,600
Match Awards	\$5,371,724	\$31,212	\$17,305,153	\$3,346,000	\$4,502,642	\$30,556,731
Design & Engineering	\$3,750,000	\$11,314,078	\$7,638,707	\$6,260,283	\$6,670,000	\$35,633,068
1% Program Administration	\$100,000					\$100,000
Match Released	(1,250,000)	0	(6,402,008)	0	0	(7,652,008)
Design Recovered	0	(807,500)	(1,546,772)	(1,204,452)	0	(3,558,724)
Net Approvals	\$7,971,724	\$10,542,390	\$16,995,080	\$8,451,831	\$11,172,642	\$55,133,667
Redistribution						
Net Redistributions/Adjustments /1	(3,067,609)	(485,429)	5,991,108	(2,585,618)	147,547	0
Current Available for Award	\$2,783,339	\$2,783,339	\$2,783,339	\$2,783,339	\$2,783,339	\$13,916,697
Pending Requests						
Grant Development		\$0		\$0		\$0
Match Awards	\$0	\$0	\$0	\$0	\$2,750,000	\$2,750,000
Design & Other Eng Svcs (DOES)	\$0	\$688,143	\$0	\$1,608,223	\$0	\$2,296,366
Total Pending Requests	\$0	\$688,143	\$0	\$1,608,223	\$2,750,000	\$5,046,366
After Approval of Pending Requests	\$2,783,339	\$2,095,196	\$2,783,339	\$1,175,116	\$33,339	\$8,870,331

Notes:

1/ Includes all redistributions approved by the Board plus interest earned in January and July but received in the month following Board approval.

January 2026 Redistribution

- At the Board's discretion, redistribution may occur each January and July.
- The fund must be redistributed equally across all five Funding Categories.
- The amount available for redistribution is \$13,916,697.
- ADOT, Municipalities 10K+, and both County categories will experience a decrease in funds; Municipalities <10k will be the recipient of these funds.
- Each Funding Category will be reset to \$2,783,339.

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1

Route & MP:

Project Name: Statewide Bio Species and CWA 404 Support FY26

Type of Work: Regulatory Compliance

County: Statewide

District:

Schedule:

Project: M729501X

Project Manager: Audrey Navarro

Program Amount: \$0

New Program Amount: \$180,000

Requested Action: Establish New Project.

1. PRB Meeting Date: 12/9/2025 2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
12/11/2025	Audrey Navarro @ (602) 341-9331						
Audrey Navarro	205 S 17TH AVE, , EM02 - 4810 ENVIRONMENTAL PLANNING GROUP						
6. Project Name:	7. Type of Work:						
Statewide Bio Species and CWA 404 Support FY26	Regulatory Compliance						
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-			Statewide		M729501X ?		
16. Program Budget:	\$0	17. Program Item #:					
18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:					
\$0	\$180	\$180					

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79526	\$180	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
	24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:			NO
	24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:			NO
	24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:			NO
	24k. SCOPING DOCUMENT:	NO						

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will support compliance with the Endangered Species Act and Clean Water Act Section 401 and 404. Tasks to be completed with these funds include continuation of the Programmatic Endangered Species Act Section 7 consultations, conservation agreements, technical support of district vegetation management needs and general Section 7 and Section 401/404 support such as travel or species surveys for maintenance projects or other projects not billable to a federal project.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

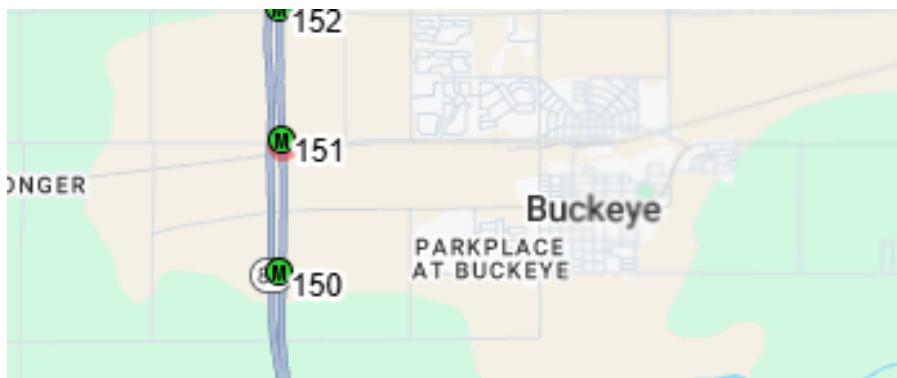
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/7/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2

Route & MP: SR 85 @ MP 150
Project Name: SR 85 & BASELINE RD
Type of Work: INTERSECTION IMPROVEMENT
County: Maricopa
District: Southwest
Schedule:
Project: F088201D
Project Manager: Beena Chakkarabavi
Program Amount: \$0
New Program Amount: \$1,012,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 12/16/2025 2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
12/18/2025	Beena Chakkarabavi @ (602) 712-1968						
Beena Chakkarabavi	205 S 17TH AVE, 121, 063R - 4983 PROJECT MANAGEMENT						
6. Project Name:	7. Type of Work:						
SR 85 & BASELINE RD	INTERSECTION IMPROVEMENT						
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DV1R	Southwest	SR 85	Maricopa	150	F088201D ?	1	
16. Program Budget:	\$0			17. Program Item #:			
18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:			18b Total Program Budget After Request:			
	\$0			\$1,012			\$1,012

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49926	\$1,012	.	100pct RARF funds.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
	24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:			NO
	24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:			NO
	24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:			NO
	24k. SCOPING DOCUMENT:	NO						

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This is an intersection improvement project on SR85 & Baseline Rd at MP150. The current configuration consists of at-grade stop-controlled intersection.

100pct RARF funds (MAG)

Staff: \$66k

Consultant: \$888k

ICAP: \$58k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/7/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3

Route & MP: SR 85 @ MP 152
Project Name: SR 85 & BROADWAY RD
Type of Work: INTERSECTION IMPROVEMENT
County: Maricopa
District: Southwest
Schedule:
Project: F087901D
Project Manager: Beena Chakkarabavi
Program Amount: \$0
New Program Amount: \$1,012,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 12/16/2025

2. Teleconference: No

<u>3. Form Date / 5. Form By:</u> 12/18/2025 Beena Chakkarabavi		<u>4. Project Manager / Presenter:</u> Beena Chakkarabavi @ (602) 712-1968 205 S 17TH AVE, 121, 063R - 4983 PROJECT MANAGEMENT			
<u>6. Project Name:</u> SR 85 & BROADWAY RD		<u>7. Type of Work:</u> INTERSECTION IMPROVEMENT			
<u>8. CPSID:</u> DW1R	<u>9. District:</u> Southwest	<u>10. Route:</u> SR 85	<u>11. County:</u> Maricopa		
<u>12. Beg MP:</u> 152	<u>13. TRACS #:</u> F087901D ?	<u>14. Len (Mi.):</u> 1	<u>15. Fed Id #:</u>		
<u>16. Program Budget:</u> \$0		<u>17. Program Item #:</u>			
<u>18. Current Approved Program Budget:</u> \$0		<u>18a. (+/-) Program Budget Request:</u> \$1,012	<u>18b Total Program Budget After Request:</u> \$1,012		
CURRENTLY APPROVED:		CHANGE / REQUEST:			
<u>19. BUDGET ITEMS:</u>		<u>19A. BUDGET ITEMS:</u>			
		Item #	Amount	Description	Comments
		49926	\$1,012	.	100 pct RARF funds
<u>CURRENT SCHEDULE:</u>		<u>CHANGE REQUEST NEW SCHEDULE:</u>			
<u>21. CURRENT FISCAL YEAR:</u>		<u>21A. REQUEST FISCAL YEAR:</u>			
<u>22. CURRENT BID READY:</u>		<u>22A. REQUEST BID READY:</u>			
<u>23. CURRENT ADV DATE:</u>		<u>23A. REQUEST ADV DATE:</u>			
<u>20. JPA #'s:</u>	<u>SIGNED:</u> NO	<u>ADV:</u> NO	<input checked="" type="checkbox"/> PROJECT FUNDING VERIFIED BY PM		
<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u>	NOT APPLICABLE
<u>24e. ENVIRONMENTAL CLEARANCE:</u>	NO		<u>24f. MATERIALS MEMO COMP:</u>	NO	
<u>24g. U&RR CLEARANCE:</u>	NO		<u>24h. C&S CLEARANCE:</u>	NO	
<u>24i. R/W CLEARANCE:</u>	NO		<u>24j. CUSTOMIZED SCHEDULE:</u>	NO	
<u>24k. SCOPING DOCUMENT:</u>	NO				
25. DESCRIPTION OF REQUEST					
Establish New Project.					
26. JUSTIFICATION OF REQUEST					
This is an intersection improvement project on SR85 & Broadway Rd at MP152. The current configuration consists of at-grade stop-controlled intersection. 100pct RARF funding (MAG)					
Staff: \$66k Consultant: \$888k ICAP: \$58k					
27. CONCERNS OF REQUEST					
28. OTHER ALTERNATIVES CONSIDERED					
REQUESTED ACTIONS: ESTABLISH A NEW PROJECT		APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 1/7/2026			
PRB APPROVED					

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4

Route & MP: SR 85 @ MP 150
Project Name: WARNER STREET BRIDGE
Type of Work: DESIGN NEW BRIDGE
County: Maricopa
District: Central
Schedule:
Project: H800601D
Project Manager: Beena Chakkarabavi
Program Amount: \$200,000
New Program Amount: \$0
Requested Action: Delete Project.

1. PRB Meeting Date: 12/16/2025 2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
12/18/2025	Beena Chakkarabavi @ (602) 712-1968						
Beena Chakkarabavi	205 S 17TH AVE, 121, 063R - 4983 PROJECT MANAGEMENT						
6. Project Name:	7. Type of Work:						
WARNER STREET BRIDGE	DESIGN NEW BRIDGE						
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ZN1J	Central	SR 85	Maricopa	150	H800601D	1	
16. Program Budget:	\$200 17. Program Item #:						
18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:			18b Total Program Budget After Request:			
	\$200 (\$200)			\$0			

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
44811.	\$200	.	DOT20-866, FY26

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49926	(\$200)	.	FY26

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

 PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Delete Project.

26. JUSTIFICATION OF REQUEST

Project deleted, move existing design funds from the deleted Warner Street Bridge Project on SR 85 to the 49926 Subprogram.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/7/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5

Route & MP: SR 85 @ MP 150
Project Name: WARNER STREET BRIDGE
Type of Work: CONSTRUCT NEW BRIDGE
County: Maricopa
District: Central
Schedule:
Project: H800601C
Project Manager: Beena Chakkarabavi
Program Amount: \$5,300,000
New Program Amount: \$0
Requested Action: Delete Project.

1. PRB Meeting Date: 12/16/2025 2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
12/18/2025	Beena Chakkarabavi @ (602) 712-1968						
Beena Chakkarabavi	205 S 17TH AVE, 121, 063R - 4983 PROJECT MANAGEMENT						
6. Project Name:	7. Type of Work:						
WARNER STREET BRIDGE	CONSTRUCT NEW BRIDGE						
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ZN1J	Central	SR 85	Maricopa	150	H800601C	1	
16. Program Budget:	\$5,300			17. Program Item #:			
18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:			18b Total Program Budget After Request:			
	\$5,300			(\$5,300)			\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
44811.	\$5,300	.	local ID: DOT11-105, FY28

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49928	(\$5,300)	.	FY28

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #s:SIGNED: NO ADV: NOPROJECT FUNDING VERIFIED BY PM

<u>CHANGE IN:</u>	<u>24a: PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> NOT APPLICABLE
	<u>24e. ENVIRONMENTAL CLEARANCE:</u>	NO	<u>24f. MATERIALS MEMO COMP:</u>	NO
	<u>24g. U&RR CLEARANCE:</u>	NO	<u>24h. C&S CLEARANCE:</u>	NO
	<u>24i. R/W CLEARANCE:</u>	NO	<u>24j. CUSTOMIZED SCHEDULE:</u>	NO
	<u>24k. SCOPING DOCUMENT:</u>	NO		

25. DESCRIPTION OF REQUEST

Delete Project.

26. JUSTIFICATION OF REQUEST

Project deleted, move existing construction funds from the Warner Street Bridge Project on SR 85 to the 49928 Subprogram.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/7/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6

Route & MP: 0000 @ MP SOM
Project Name: COUNTY 15TH ST & AVE D
Type of Work: INTERSECTION IMPROVEMENT
County: Yuma
District: Southwest
Schedule: FY 2026
Project: T051701C TIP#: 103642
Project Manager: Chris Moore
Program Amount: \$1,683,000
New Program Amount: \$710,000
Requested Action: Decrease Budget.
Change Quarter.
Change Scope.



1. PRB Meeting Date: 12/23/2025 2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
12/23/2025	Chris Moore @ (757) 469-6679						
Chris Moore	205 S 17th Ave, - 4983 PROJECT MANAGEMENT						
6. Project Name:	7. Type of Work:						
COUNTY 15TH ST & AVE D INTERSECTION IMPROVEMENT							
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MI1Q	Southwest	0000	Yuma	SOM	T051701C	0.0	HSIPSOM-0(208)T
16. Program Budget:	\$1,683			17. Program Item #:			103642
18. Current Approved Program Budget:	\$1,683			18a. (+/-) Program Budget Request:		18b Total Program Budget After Request:	
				(\$973)		\$710	

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR24	\$96	.	5.7pct Local match (\$95,930)
103642	\$1,587	.	94.3pct HRRR (\$1,587,045)

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70126	(\$973)	.	HRRR Funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:	26
22. CURRENT BID READY:	
23. CURRENT ADV DATE:	11/7/2025

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:	
22A. REQUEST BID READY:	
23A. REQUEST ADV DATE:	1/28/2026

20. JPA #'s: 23-0009505 SIGNED: YES ADV: YES [PROJECT FUNDING VERIFIED BY PM](#)

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
	24e. ENVIRONMENTAL CLEARANCE:	YES			24f. MATERIALS MEMO COMP:		NOT APPLICABLE	
	24g. U&RR CLEARANCE:	YES			24h. C&S CLEARANCE:		YES	
	24i. R/W CLEARANCE:	YES			24j. CUSTOMIZED SCHEDULE:		YES	
	24k. SCOPING DOCUMENT:	YES						

25. DESCRIPTION OF REQUEST

Decrease Budget.

Change Quarter.

Change Scope.

26. JUSTIFICATION OF REQUEST

The original scope of the project included correcting the sight distance on a vertical curve. After an initial evaluation, it was determined the issue was the intersection sight distance. The current scope will be to improve the intersection sight distance by flattening the side slope on Avenue D and install flashing beacon stop signs on County 15th Street. Decrease in budget is due to eliminating the pavement reconstruction from the project.

Request to change bid advertisement to FY26 Q3.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN SCHEDULE
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/7/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7

Route & MP: 0000 @ MP TUC
Project Name: CAMP LOWELL RD; COLUMBUS BLVD - SWAN RD
Type of Work: STREET LIGHTING
County: Pima
District: Southcentral
Schedule: FY 2026
Project: T048201C TIP#: 103613
Project Manager: Dana Cherry
Program Amount: \$716,000
New Program Amount: \$716,000
Requested Action: Defer Project from FY26 to FY27.



1. PRB Meeting Date: 12/23/2025 2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
12/23/2025	Dana Cherry @ (602) 712-7030						
Dana Cherry	205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT						
6. Project Name:	7. Type of Work:						
CAMP LOWELL RD; COLUMBUS BLVD - SWAN RD STREET LIGHTING							
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KJ1Q	Southcentral	0000	Pima	TUC	T048201C ?	0.5	HSIPTUC-0(278)D
16. Program Budget:	\$716			17. Program Item #:			103613
18. Current Approved Program Budget:	\$716			18a. (+/-) Program Budget Request:	\$0	18b Total Program Budget After Request:	\$716

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103613	\$716	.	100pct VRU funds

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70126	(\$716)	.	100pct VRU Funds - FY26
70127	\$716	.	100pct VRU Funds - FY27

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:	26
22. CURRENT BID READY:	
23. CURRENT ADV DATE:	6/30/2026

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:	27
22A. REQUEST BID READY:	
23A. REQUEST ADV DATE:	8/1/2026

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
	24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:			NO
	24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:			NO
	24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:			YES
	24k. SCOPING DOCUMENT:	NO						

25. DESCRIPTION OF REQUEST

Defer Project from FY26 to FY27.

26. JUSTIFICATION OF REQUEST

The City of Tucson has requested that the following four projects T0480, T0482 T0483 and T0484 be advertised for construction together. The request is to defer project T0482 from FY26 to FY27 in order to advertise it with the aforementioned projects per the request of the city.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:** **APPROVED / RECOMMENDED ACTIONS:**CHANGE IN SCHEDULE
CHANGE IN FYREQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/7/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8	Route & MP:	0000 @ MP TUC
	Project Name:	SWAN RD; CAMP LOWELL DR - FT LOWELL RD
	Type of Work:	STREET LIGHTING
	County:	Pima
	District:	Southcentral
	Schedule:	FY 2026
	Project:	T048301C TIP#: 103617
	Project Manager:	Dana Cherry
	Program Amount:	\$599,000
	New Program Amount:	\$599,000
	Requested Action:	Defer Project from FY26 to FY27.



1. PRB Meeting Date: 12/23/2025

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
12/23/2025	Dana Cherry @ (602) 712-7030						
Dana Cherry	205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT						
6. Project Name:	7. Type of Work:						
SWAN RD; CAMP LOWELL DR - FT LOWELL RD	STREET LIGHTING						
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KK1Q	Southcentral	0000	Pima	TUC	T048301C ?	0.3	HSIPTUC-0(280)D
16. Program Budget:	\$599			17. Program Item #:			103617
18. Current Approved Program Budget:	\$599			18a. (+/-) Program Budget Request:			18b Total Program Budget After Request:
	\$0						\$599

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103617	\$599	.	100pct VRU funds

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70127	\$599	.	100pct VRU funds - FY27.
70126	(\$599)	.	100pct VRU funds - FY26

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:	26
22. CURRENT BID READY:	
23. CURRENT ADV DATE:	6/30/2026

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:	27
22A. REQUEST BID READY:	
23A. REQUEST ADV DATE:	8/1/2026

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
	24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:			NO
	24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:			NO
	24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:			YES
	24k. SCOPING DOCUMENT:	NO						

25. DESCRIPTION OF REQUEST

Defer Project from FY26 to FY27.

26. JUSTIFICATION OF REQUEST

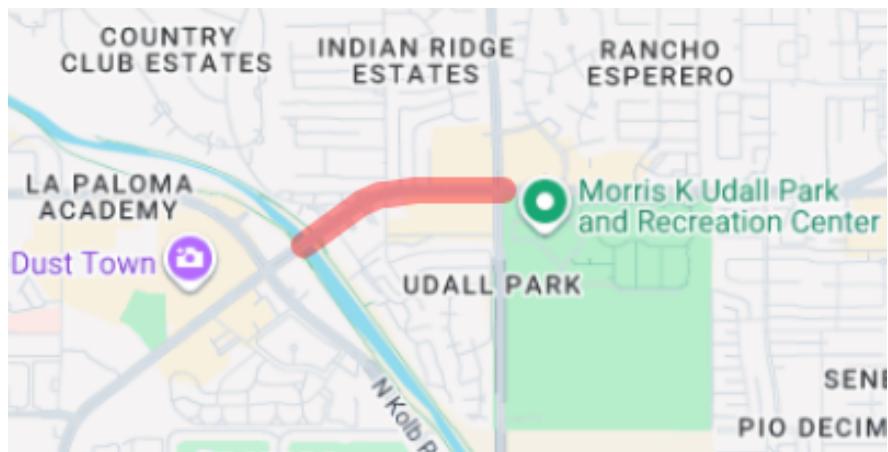
The City of Tucson has requested that the following four projects T0480, T0482 T0483 and T0484 be advertised for construction together. The request is to defer project T0483 from FY26 to FY27 in order to advertise it with the aforementioned projects per the request of the city.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN SCHEDULE
CHANGE IN FY**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/7/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9

Route & MP: 0000 @ MP TUC
Project Name: TANQUE VERDE RD; TANQUE VERDE WASH - WOODLAND RD
Type of Work: STREET LIGHTING
County: Pima
District: Southcentral
Schedule: FY 2026
Project: T048401C TIP#: 103618
Project Manager: Dana Cherry
Program Amount: \$661,000
New Program Amount: \$661,000
Requested Action: Defer Project from FY26 to FY27.



1. PRB Meeting Date: 12/23/2025 2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:							
12/23/2025	Dana Cherry @ (602) 712-7030							
Dana Cherry	205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT							
6. Project Name:	7. Type of Work:							
TANQUE VERDE RD; TANQUE VERDE WASH - WOODLAND RD				STREET LIGHTING				
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:	
KL1Q	Southcentral	0000	Pima	TUC	T048401C ?	0.3	HSIPTUC-0(281)D	
16. Program Budget:	\$661			17. Program Item #:			103618	
18. Current Approved Program Budget:	\$661			18a. (+/-) Program Budget Request:	\$0	18b Total Program Budget After Request:		\$661

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103618	\$661	.	100pct VRU funds

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70126	(\$661)	.	100pct VRU funds - FY26.
70127	\$661	.	100pct VRU funds - FY27

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:	26
22. CURRENT BID READY:	
23. CURRENT ADV DATE:	6/30/2026

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:	27
22A. REQUEST BID READY:	
23A. REQUEST ADV DATE:	8/1/2026

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
	24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:			NO
	24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:			NO
	24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:			YES
	24k. SCOPING DOCUMENT:	NO						

25. DESCRIPTION OF REQUEST

Defer Project from FY26 to FY27.

26. JUSTIFICATION OF REQUEST

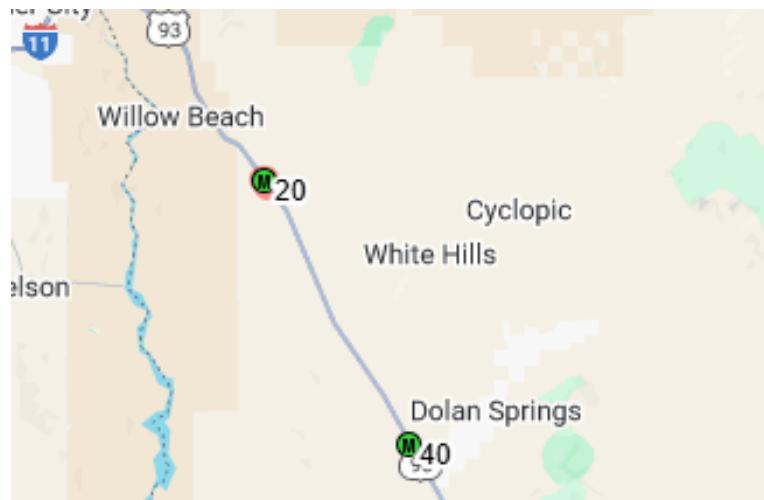
The City of Tucson has requested that the following four projects T0480, T0482 T0483 and T0484 be advertised for construction together. The request is to defer project T0484 from FY26 to FY27 in order to advertise it with the aforementioned projects per the request of the city.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN SCHEDULE
CHANGE IN FY**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/7/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10

Route & MP: 93 @ MP 28.0
Project Name: US 93 & WHITE HILLS
Type of Work: INTERSECTION IMPROVEMENTS
County: Mohave
District: Northwest
Schedule: FY 2028
Project: F086601D TIP#: .
Project Manager: Olivier Mirza
Program Amount: \$0
New Program Amount: \$450,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 12/16/2025 2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
12/18/2025	Olivier Mirza @ Olivier Mirza , , - 4983 PROJECT MANAGEMENT						
6. Project Name:	7. Type of Work:						
US 93 & WHITE HILLS	INTERSECTION IMPROVEMENTS						
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XY1Q	Northwest	93	Mohave	28.0	F086601D ?	1.0	093-A(216)T
16. Program Budget:	\$0			17. Program Item #:			
18. Current Approved Program Budget:	\$0			18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:		
				\$450	\$450		

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70126	\$424	.	94.3pct HSIP (\$424,350)
70126	\$26	.	5.7pct State Match (\$25,650)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 28

CHANGE REQUEST NEW SCHEDULE:

22. CURRENT BID READY:

21A. REQUEST FISCAL YEAR:

23. CURRENT ADV DATE: TBD

22A. REQUEST BID READY:

20. JPA #'s: SIGNED: NO ADV: NO

23A. REQUEST ADV DATE:

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
	24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:			NO
	24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:			NO
	24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:			NO
	24k. SCOPING DOCUMENT:	NO						

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will improve the intersection of US93 and White Hills Road. The work will improve left turn truck movement.

Staff - \$414K
Consultant - \$10K
ICAP - \$26K**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

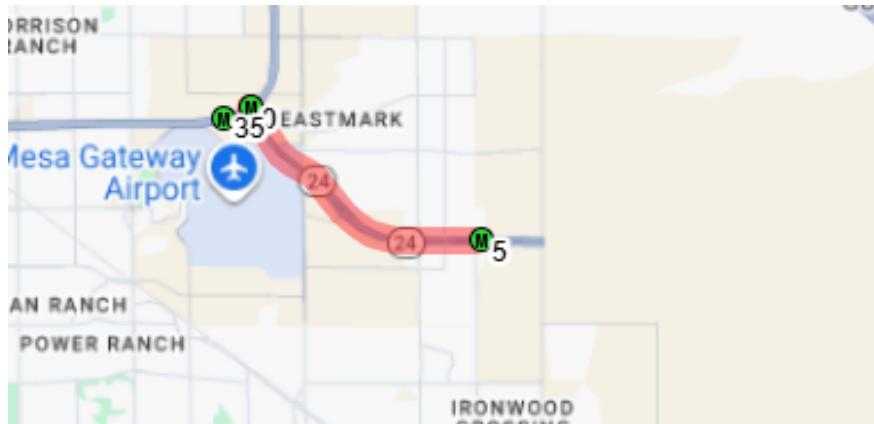
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/7/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11

Route & MP: 24 @ MP 0.0
Project Name: SR 202L - MERIDIAN RD, PHASE 2
Type of Work: ROADWAY WIDENING
County: Maricopa
District: Central
Schedule: FY 2030
Project: F071901C TIP#: 104373
Project Manager: Tricia Brown
Program Amount: \$139,052,000
New Program Amount: \$351,688,000
Requested Action: Change Project Schedule.
Change Project Name.
Change Project Funding.



1. PRB Meeting Date: 12/9/2025 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
12/11/2025	Tricia Brown @ (602) 712-7046						
Tricia Brown	205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT						
6. Project Name:	7. Type of Work:						
SR 202L - MERIDIAN RD, PHASE 2 ROADWAY WIDENING							
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MX1Q	Central	24	Maricopa	0.0	F071901C ?	3.1	024-A(201)T
16. Program Budget:	\$139,052			17. Program Item #:			104373
18. Current Approved Program Budget:	\$139,052			18a. (+/-) Program Budget Request:		18b Total Program Budget After Request:	
				\$212,636		\$351,688	

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104373	\$105,144	\$105,143,591 479 Fed-Reg FLCP	
104374	\$33,908	\$33,908,004 479 Fed-Reg FLCP	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49826	\$216,640	\$216,640,090 479 NHPP; MAG TIP ID: DOT30-514C1	
49926	\$54,160	\$54,160,023 RARF; MAG TIP ID: DOT30-514C1	
49830	(\$105,144)	-\$105,143,591 479 Fed-Reg FLCP	
49830	(\$33,908)	-\$33,908,004 479 Fed-Reg FLCP	
49826	\$76,278	\$76,277,710 479 NHPP; MAG TIP ID: DOT30-514C	
49926	\$4,610	\$4,610,686 HURF; MAG TIP ID: DOT30-514C	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:	30	21A. REQUEST FISCAL YEAR:	26
22. CURRENT BID READY:		22A. REQUEST BID READY:	
23. CURRENT ADV DATE:	TBD	23A. REQUEST ADV DATE:	6/1/2026
20. JPA #'s:	SIGNED: NO ADV: NO	<input checked="" type="checkbox"/>	PROJECT FUNDING VERIFIED BY PM

CHANGE REQUEST\NEW SCHEDULE:

CHANGE IN:	24a. PROJECT NAME:	YES	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
	24e. ENVIRONMENTAL CLEARANCE:	YES			24f. MATERIALS MEMO COMP:			YES
	24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:			YES
	24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:			YES
	24k. SCOPING DOCUMENT:	YES						

25. DESCRIPTION OF REQUEST

Change Project Schedule.

Change Project Name.

Change Project Funding.

26. JUSTIFICATION OF REQUEST

This request is to advance construction funding from FY 2030 to FY 2026. The funding change was approved by MAG Regional Council in September 2025 and included in the latest MAG cash flow analysis for a construction start at the end of calendar year 2026. Request to change the project name to: 'SR202L - Ironwood Drive'. This request will combine scope and funds of the 'SR 202 to Meridian' project and the 'Meridian to Ironwood' project, both on SR 24.

MAG TIP: DOT30-514C; DOT30-514C

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT
CHANGE IN PROJECT NAME

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/7/2026

PRB APPROVED

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Wickenburg Municipal

New Project

SPONSOR: Town of Wickenburg

Changed Project(s)

CATEGORY: GA Community

PROJECT NUMBER: TBD

GRANT MANAGER: Jeff Webbe

AIP NUMBER: 3-04-0048-030-2025

DATE: January 7, 2026

8-12

eSTIP ID	Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105425	Construct Reconstruct Taxilanes (AIP)	2026	\$11,250	\$11,250	\$427,500	\$450,000	N/A
eSTIP ID	Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
105425	Reconstruct Taxilane (AIP)	2026	\$18,267	\$18,267	\$694,157	\$730,691	N/A
Justification:							
<ul style="list-style-type: none"> This project has increased by more than 15% due to Construction bids that came in higher than expected. (FSL) 							

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:  Date: 12/24/2025

Matthew Munden

FMS Review and Approval:  Date: 12/26/2025

Leti Pineda-Daley

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Feb. 4, 2026	Wednesday	10:00 a.m.
Feb. 9, 2026	Monday	12:00 p.m.
Mar. 4, 2026	Wednesday	10:00 a.m.
Apr. 1, 2026	Wednesday	10:00 a.m.
May. 6, 2026	Wednesday	10:00 a.m.
Jun. 3, 2026	Wednesday	10:00 a.m.
Jun. 8, 2026	Monday	12:00 p.m.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>