



PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

Meeting Materials

Wednesday, February 04, 2026

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

AUDRA MERRICK

MATT MOUL

ROB SAMOUR

THOR ANDERSON

MATTHEW MUNDEN

BARRY CROCKETT

ELISE MAZA

CHRISTOPHER SCHOENBECK

CAROLINE CARPENTER (NON-VOTING)

FROM: Chairperson Iqbal Hossain

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, February 04, 2026 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to <meet.google.com/unc-biut-ewk>. To access the meeting by phone, please dial: <+1 724-790-6279 PIN: 977 948 874#>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

AGENDA:

Page#	Item #/Description	Speaker/Proposed Action
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
14	6. Program Monitoring Report	Information & Discussion
22	7. AZ SMART Fund Applications	Discussion and Possible Action
24	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
82	9. Meeting Recording and Minutes	Information Only
82	10. Upcoming Meetings	Information Only
	Adjournment	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting**
Virtual: (Meeting ID) meet.google.com/unc-biut-ewk
(Phone Numbers) (US) +1 724-790-6279 PIN: 977 948 874#
Wednesday, January 07, 2026 @ 10:00 AM

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, January 07, 2026 @ 10:00 AM with Chairperson Iqbal Hossain presiding.

Other committee members were present as follows:

Barry Crockett, Elise Maza, Matthew Munden, Iqbal Hossain, Thor Anderson, Caroline Carpenter (Non-Voting), Matt Moul, Christopher Schoenbeck, Mike Denbleyker as proxy for Audra Merrick.

1. CALL TO ORDER

Chairperson Hossain called the Priority Planning Advisory Committee meeting to order at 10:01 AM.

2. ROLL CALL

Veronica Ruiz-Ronquillo conducted a roll call of the committee members. A quorum was present. Greg Byres was missing.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairperson Hossain requested a call to the Audience for any comments or issues to be addressed, there were no comments.

5. APPROVAL OF PPAC MINUTES FROM THE 12/2/2026 MEETING

The minutes from the PPAC meeting held on 12/2/2026 were approved.

Chairperson Hossain called for a motion to approve the PPAC minutes from the meeting on 12/2/2026.

Thor Anderson made a motion to approve.

Matt Moul seconded the motion.

Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. AZ SMART APPLICATIONS

7-1

Route & MP:

Project Name: Chino Valley SR89 Supplemental Safety Action

Type of Work: Plan & Demonstration Activities Compliance

County: Yavapai

District:

Schedule:

Project: TIP ID #105844

Project Manager: Meagan Bell

Program Amount: \$125,000

New Program Amount: \$0

Requested Action: AZ SMART Award Rescission

Item 7-1 was presented by: Veronica Ruiz-Ronquillo

Chairperson called for a motion to approve Item 7-1.

Matt Moul made the motion to approve.

Thor Anderson seconded the motion.

Motion carried unanimously.

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	
	Project Name:	Statewide Bio Species and CWA 404 Support FY26
	Type of Work:	Regulatory Compliance
	County:	Statewide
	District:	
	Schedule:	
	Project:	M729501X
	Project Manager:	Audrey Navarro
	Program Amount:	\$0
	New Program Amount:	\$180,000
	Requested Action:	Establish New Project.

Item 8-1 was presented by: Audrey Navarro
Chairperson called for a motion to approve Item 8-1.
Thor Anderson made the motion to approve.
Matt Moul seconded the motion.
Motion carried unanimously

8-2	Route & MP:	SR 85 @ MP 150
	Project Name:	SR 85 & BASELINE RD
	Type of Work:	INTERSECTION IMPROVEMENT
	County:	Maricopa
	District:	Southwest
	Schedule:	
	Project:	F088201D
	Project Manager:	Beena Chakkabavi
	Program Amount:	\$0
	New Program Amount:	\$1,012,000
	Requested Action:	Establish New Project.

Item 8-2 was presented by: Beena Chakkabavi
Chairperson called for a motion to approve Item 8-2.
Thor Anderson made the motion to approve.
Elise Maza seconded the motion.
Motion carried unanimously

8-3

Route & MP: SR 85 @ MP 152
Project Name: SR 85 & BROADWAY RD
Type of Work: INTERSECTION IMPROVEMENT
County: Maricopa
District: Southwest
Schedule:
Project: F087901D
Project Manager: Beena Chakkabavi
Program Amount: \$0
New Program Amount: \$1,012,000
Requested Action: Establish New Project.

Item 8-3 was presented by: Beena Chakkabavi
Chairperson called for a motion to approve Item 8-3.
Thor Anderson made the motion to approve.
Elise Maza seconded the motion.
Motion carried unanimously

8-4

Route & MP: SR 85 @ MP 150
Project Name: WARNER STREET BRIDGE
Type of Work: DESIGN NEW BRIDGE
County: Maricopa
District: Central
Schedule:
Project: H800601D
Project Manager: Beena Chakkabavi
Program Amount: \$200,000
New Program Amount: \$0
Requested Action: Delete Project.

Item 8-4 was presented by: Beena Chakkabavi
Chairperson called for a motion to approve Item 8-4.
Barry Crockett made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously

8-5

Route & MP: SR 85 @ MP 150
Project Name: WARNER STREET BRIDGE
Type of Work: CONSTRUCT NEW BRIDGE
County: Maricopa
District: Central
Schedule:
Project: H800601C
Project Manager: Beena Chakkabavi
Program Amount: \$5,300,000
New Program Amount: \$0
Requested Action: Delete Project.

Item 8-5 was presented by: Beena Chakkabavi
Chairperson called for a motion to approve Item 8-5.
Barry Crockett made the motion to approve.
Elise Maza seconded the motion.
Motion carried unanimously

8-6

Route & MP: 0000 @ MP SOM
Project Name: COUNTY 15TH ST & AVE D
Type of Work: INTERSECTION IMPROVEMENT
County: Yuma
District: Southwest
Schedule: FY 2026
Project: T051701C TIP#: 103642
Project Manager: Chris Moore
Program Amount: \$1,683,000
New Program Amount: \$710,000
Requested Action: Decrease Budget.
Change Quarter.
Change Scope.

Item 8-6 was presented by: Chris Moore
Chairperson called for a motion to approve Item 8-6.
Thor Anderson made the motion to approve.
Barry Crockett seconded the motion.
Motion carried unanimously

8-7	Route & MP:	0000 @ MP TUC
	Project Name:	CAMP LOWELL RD; COLUMBUS BLVD - SWAN RD
	Type of Work:	STREET LIGHTING
	County:	Pima
	District:	Southcentral
	Schedule:	FY 2026
	Project:	T048201C TIP#: 103613
	Project Manager:	Dana Cherry
	Program Amount:	\$716,000
	New Program Amount:	\$716,000
	Requested Action:	Defer Project from FY26 to FY27.

Item 8-7 was presented by: Dana Cherry
Chairperson called for a motion to approve Item 8-7.
Thor Anderson made the motion to approve.
Barry Crockett seconded the motion.
Motion carried unanimously

8-8	Route & MP:	0000 @ MP TUC
	Project Name:	SWAN RD; CAMP LOWELL DR - FT LOWELL RD
	Type of Work:	STREET LIGHTING
	County:	Pima
	District:	Southcentral
	Schedule:	FY 2026
	Project:	T048301C TIP#: 103617
	Project Manager:	Dana Cherry
	Program Amount:	\$599,000
	New Program Amount:	\$599,000
	Requested Action:	Defer Project from FY26 to FY27.

Item 8-8 was presented by: Dana Cherry
Chairperson called for a motion to approve Item 8-8.
Thor Anderson made the motion to approve.
Barry Crockett seconded the motion.
Motion carried unanimously

8-9

Route & MP:	0000 @ MP TUC
Project Name:	TANQUE VERDE RD; TANQUE VERDE WASH - WOODLAND RD
Type of Work:	STREET LIGHTING
County:	Pima
District:	Southcentral
Schedule:	FY 2026
Project:	T048401C TIP#: 103618
Project Manager:	Dana Cherry
Program Amount:	\$661,000
New Program Amount:	\$661,000
Requested Action:	Defer Project from FY26 to FY27.

Item 8-9 was presented by: Dana Cherry

Chairperson called for a motion to approve Item 8-9.

Thor Anderson made the motion to approve.

Barry Crockett seconded the motion.

Motion carried unanimously

8-10

Route & MP:	93 @ MP 28.0
Project Name:	US 93 & WHITE HILLS
Type of Work:	INTERSECTION IMPROVEMENTS
County:	Mohave
District:	Northwest
Schedule:	FY 2028
Project:	F086601D TIP#: .
Project Manager:	Olivier Mirza
Program Amount:	\$0
New Program Amount:	\$450,000
Requested Action:	Establish New Project.

Item 8-10 was presented by: Olivier Mirza

Chairperson called for a motion to approve Item 8-10.

Thor Anderson made the motion to approve.

Mike Denbleyker seconded the motion.

Motion carried unanimously

8-11

Route & MP: 24 @ MP 0.0
Project Name: SR 202L - MERIDIAN RD, PHASE 2
Type of Work: ROADWAY WIDENING
County: Maricopa
District: Central
Schedule: FY 2030
Project: F071901C TIP#: 104373
Project Manager: Tricia Brown
Program Amount: \$139,052,000
New Program Amount: \$351,688,000
Requested Action: Change Project Schedule.
Change Project Name.
Change Project Funding.

Item 8-11 was presented by: Tricia Brown
Chairperson called for a motion to approve Item 8-11.
Elise Maza made the motion to approve.
Barry Crockett seconded the motion.
Motion carried unanimously

8-12

Airport Project Name: Wickenburg Municipal
Grant Manager: Jeff Webbe
Requested Action: Increase State Share

Item 8-12 was presented by: Jeff Webbe
Chairperson called for a motion to approve Item 8-12.
Matthew Munden made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Feb. 4, 2026	Wednesday	10:00 a.m.
Feb. 9, 2026	Monday	12:00 p.m.
Mar. 4, 2026	Wednesday	10:00 a.m.
Apr. 1, 2026	Wednesday	10:00 a.m.
May. 6, 2026	Wednesday	10:00 a.m.
Jun. 3, 2026	Wednesday	10:00 a.m.
Jun. 8, 2026	Monday	12:00 p.m.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

Program Obligation Status Board Authority SFY26

as of 1/26/2026

GREATER ARIZONA PROJECTS

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,000,000	\$ 1,571,749.15	\$ 2,571,749	\$ -	\$ 4,164,773.23	\$ 4,164,773.23	416.48%
Design	\$ 4,300,000	\$ 2,445,821.01	\$ 6,745,821	\$ 850,879.15	\$ 11,767,512.38	\$ 12,618,391.53	293.45%
ROW	\$ 2,471,938	\$ 964,715.25	\$ 3,436,653	\$ 43,000.00	\$ 470,500.00	\$ 513,500.00	20.77%
Construction	\$ 689,892,084	\$ 104,252,666.61	\$ 794,144,751	\$ 6,315,182.35	\$ 251,261,109.89	\$ 257,576,292.24	37.34%
Other	\$ 289,066,516	\$ 2,946,864.88	\$ 292,013,381	\$ (5,000.00)	\$ 27,109,485.83	\$ 27,104,485.83	9.38%
Total	\$ 986,730,538.00	\$ 112,181,816.90	\$ 1,098,912,355	\$ 7,204,061.50	\$ 294,773,381.33	\$ 301,977,442.83	30.60%

SW Total Check \$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					\$ 986,730,538.00
Cancelled	3	0.44%	\$ -	\$ 3,313,354.13	\$ 3,313,354.13
Deferred	6	0.87%	\$ -	\$ (394.00)	\$ (394.00)
Awards Over/Under	52	7.58%	\$ -	\$ 80,574,060.00	\$ 80,574,060.00
Final Vouchers	160	23.32%	\$ 1,107,945.58	\$ 27,186,851.19	\$ 28,294,796.77
Total Adjustments	221	32.22%	\$ 1,107,945.58	\$ 111,073,871.32	\$ 112,181,816.90

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated					\$ 1,098,912,354.90
					Planned after Adjustments
New Projects	204	29.74%	\$ 988,000.00	\$ 270,616,712.08	\$ 271,604,712.08
Advanced	2	0.29%	\$ -	\$ 21,649,919.00	\$ 21,649,919.00
Change Orders/Overruns	14	2.04%	\$ -	\$ 12,244,800.75	\$ 12,244,800.75
Design Budget Changes	53	7.73%	\$ 150,000.00	\$ 4,327,616.70	\$ 4,477,616.70
Transfers	5	0.73%	\$ -	\$ 1,345,687.00	\$ 1,345,687.00
Other Funding Revisions	187	27.26%	\$ 6,066,061.50	\$ (15,411,354.20)	\$ (9,345,292.70)
Total Set Aside & Obligated	465	67.78%	\$ 7,204,061.50	\$ 294,773,381.33	\$ 301,977,442.83
Total	686	100.00%			% Set Aside/Obligated of Planned after Adj*
					27.48%

MAG PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 3,500,786	\$ 81,811	\$ 3,582,597	\$ -	\$ 7,941,023.12	\$ 7,941,023.12	226.84%
Design	\$ 124,430,009	\$ 1,606,047	\$ 126,036,056	\$ 30,000,000.00	\$ 149,805,388.00	\$ 179,805,388.00	144.50%
ROW	\$ 170,051,675	\$ -	\$ 170,051,675	\$ (30,000,000.00)	\$ 276,500,000.00	\$ 246,500,000.00	144.96%
Construction	\$ 288,202,804	\$ 78,149,052	\$ 366,351,856	\$ -	\$ 314,357,761.88	\$ 314,357,761.88	109.08%
Other	\$ 346,110,012	\$ 391,990	\$ 346,502,002	\$ -	\$ (6,935,680.37)	\$ (6,935,680.37)	-2.00%
Total	\$ 932,295,286	\$ 80,228,900	\$ 1,012,524,186	\$ -	\$ 741,668,492.63	\$ 741,668,492.63	79.55%

SW Total Check \$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					\$ 932,295,286
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ 78,098,931.00	\$ 78,098,931.00
Final Vouchers	29	40.85%	\$ -	\$ 2,129,969.46	\$ 2,129,969.46
Total Adjustments	29	40.85%	\$ -	\$ 80,228,900.46	\$ 80,228,900.46

Set Aside & Obligated					\$ 1,012,524,186	
New Projects	26	36.62%	\$ 30,000,000.00	\$ 492,074,209.63	\$ 522,074,209.63	
Advanced	0	0.00%	\$ -	\$ -	\$ -	
Change Orders/Overruns	1	1.41%	\$ -	\$ 600,815.00	\$ 600,815.00	
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -	
Transfers	1	1.41%	\$ -	\$ (32,154,042.00)	\$ (32,154,042.00)	
Other Funding Revisions	14	19.72%	\$ (30,000,000.00)	\$ 281,147,510.00	\$ 251,147,510.00	
Total Set Aside & Obligated	42	59.15%	\$ -	\$ 741,668,492.63	\$ 741,668,492.63	
Total	71	100.00%			% Set Aside/Obligated of Planned after Adj*	73.25%

Category	Planned	Planned after Adjustments	Set Aside	Obligated
Planning/Study	\$ 1,000,000	\$ 1,571,749.15	\$ -	\$ 4,164,773.23
Design	\$ 4,300,000	\$ 2,445,821.01	\$ 850,879.15	\$ 11,767,512.38
ROW	\$ 2,471,938	\$ 964,715.25	\$ 43,000.00	\$ 470,500.00
Construction	\$ 689,892,084	\$ 104,252,666.61	\$ 6,315,182.35	\$ 251,261,109.89
Other	\$ 289,066,516	\$ 2,946,864.88	\$ (5,000.00)	\$ 27,109,485.83

Category	Planned	Planned after Adjustments	Set Aside	Obligated
Planning/Study	\$ 3,500,786	\$ 81,811	\$ 3,582,597	\$ 7,941,023.12
Design	\$ 124,430,009	\$ 1,606,047	\$ 126,036,056	\$ 149,805,388.00
ROW	\$ 170,051,675	\$ -	\$ 170,051,675	\$ 276,500,000.00
Construction	\$ 288,202,804	\$ 78,149,052	\$ 366,351,856	\$ 314,357,761.88
Other	\$ 346,110,012	\$ 391,990	\$ 346,502,002	\$ (6,935,680.37)

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Program Obligation Status Board Authority SFY26

as of 1/26/2026

PAG PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	0.00%
Design	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	100.00%
ROW	\$ 14,600,000	\$ -	\$ 14,600,000	\$ -	\$ 14,600,000	\$ 14,600,000	100.00%
Construction	\$ 165,924,000	\$ -	\$ 165,924,000	\$ -	\$ 79,000,000	\$ 79,000,000	47.61%
Other	\$ 24,916	\$ -	\$ 24,916	\$ -	\$ -	\$ -	0.00%
Total	\$ 185,548,916	\$ -	\$ 185,548,916	\$ -	\$ 98,600,000	\$ 98,600,000	53.14%

ALL PROGRAMS (Excluding Aeronautics)

	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 4,500,786	\$ 1,653,561	\$ 6,154,347	\$ -	\$ 12,105,796	\$ 12,105,796	268.97%
Design	\$ 133,730,009	\$ 4,051,868	\$ 137,781,877	\$ 30,850,879	\$ 166,572,900	\$ 197,423,780	147.63%
ROW	\$ 187,123,613	\$ 964,715	\$ 188,088,328	\$ (29,957,000)	\$ 291,570,500	\$ 261,613,500	139.81%
Construction	\$ 1,144,018,888	\$ 182,401,719	\$ 1,326,420,607	\$ 6,315,182	\$ 644,618,872	\$ 650,934,054	56.90%
Other	\$ 635,201,444	\$ 3,338,855	\$ 638,540,299	\$ (5,000)	\$ 20,173,805	\$ 20,168,805	3.18%
Total	\$ 2,104,574,740	\$ 192,410,717	\$ 2,294,985,488	\$ 7,204,062	\$ 1,135,041,874	\$ 1,142,245,935	54.27%

Program Obligation Status Board Authority SFY26

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
Total Adjustments	0	0.00%	\$ -	\$ -	\$ -
Set Aside & Obligated					
New Projects	2	66.67%	\$ -	\$ 93,600,000	\$ 93,600,000
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	1	33.33%	\$ -	\$ 5,000,000	\$ 5,000,000
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	3	100.00%	\$ -	\$ 98,600,000	\$ 98,600,000
Total	3	100.00%	% Set Aside/Obligated of Planned after Adj*		53.14%

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Program Obligation Status Other Funds SFY26

as of 1/26/2026

GREATER ARIZONA PROJECTS

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,300,000	\$ 1.00	\$ 1,300,001	\$ 1,000,000.00	\$ 4,373,116.00	\$ 5,373,116.00	413.32%
Design	\$ 700,000	\$ 91,442.02	\$ 791,442	\$ (879.15)	\$ 21,845,049.66	\$ 21,844,170.51	3120.60%
ROW	\$ 81,938	\$ -	\$ 81,938	\$ -	\$ 225,880.00	\$ 225,880.00	275.67%
Construction	\$ 284,295,337	\$ 68,265,834.52	\$ 352,561,172	\$ (6,635,020.38)	\$ 291,370,171.44	\$ 284,735,151.06	100.15%
Other	\$ 3,875,000	\$ 130,618.22	\$ 4,005,618	\$ (72,030.97)	\$ 690,367.59	\$ 618,336.62	15.96%
Total	\$ 290,252,275.00	\$ 68,487,895.76	\$ 358,740,171	\$ (5,707,930.50)	\$ 318,504,584.69	\$ 312,796,654.19	107.77%

SW Total Check \$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					\$ 290,252,275.00
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	5	5.81%	\$ -	\$ 67,908,882.00	\$ 67,908,882.00
Final Vouchers	13	15.12%	\$ 53,799.95	\$ 525,213.81	\$ 579,013.76
Total Adjustments	18	20.93%	\$ 53,799.95	\$ 68,434,095.81	\$ 68,487,895.76
Set Aside & Obligated					\$ 358,740,170.76
New Projects	44	51.16%	\$ 1,000,000.00	\$ 304,499,535.00	\$ 305,499,535.00
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	3	3.49%	\$ -	\$ 6,030,724.50	\$ 6,030,724.50
Design Budget Changes	3	3.49%	\$ -	\$ 7,093,000.00	\$ 7,093,000.00
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	18	20.93%	\$ (6,707,930.50)	\$ 881,325.19	\$ (5,826,605.31)
Total Set Aside & Obligated	68	79.07%	\$ (5,707,930.50)	\$ 318,504,584.69	\$ 312,796,654.19
Total	86	100.00%			87.19%

% Set Aside/Obligated of Planned after Adj* 87.19%

Phase	Planned	Planned after Adjustments	Set Aside	Obligated
Planning/Study	\$ -	\$ -	\$ -	\$ -
Design	\$ 700,000	\$ 91,442.02	\$ -	\$ 21,845,049.66
ROW	\$ 81,938	\$ -	\$ -	\$ 225,880.00
Construction	\$ 284,295,337	\$ 68,265,834.52	\$ (6,635,020.38)	\$ 291,370,171.44
Other	\$ 3,875,000	\$ 130,618.22	\$ (72,030.97)	\$ 690,367.59

MAG PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ROW	\$ 4,343,000	\$ -	\$ 4,343,000	\$ -	\$ -	\$ -	0.00%
Construction	\$ 154,627,854	\$ -	\$ 154,627,854	\$ -	\$ -	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total	\$ 158,970,854	\$ -	\$ 158,970,854	\$ -	\$ -	\$ -	0.00%

MAG Total Check \$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					\$ 158,970,854
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
Total Adjustments	0	0.00%	\$ -	\$ -	\$ -
Set Aside & Obligated					\$ 158,970,854
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	0	0.00%	\$ -	\$ -	\$ -
Total	0	0.00%			0.00%

% Set Aside/Obligated of Planned after Adj* 0.00%

Phase	Planned	Planned after Adjustments	Set Aside	Obligated
Planning/Study	\$ -	\$ -	\$ -	\$ -
Design	\$ -	\$ -	\$ -	\$ -
ROW	\$ 4,343,000	\$ -	\$ 4,343,000	\$ -
Construction	\$ 154,627,854	\$ -	\$ (6,635,020.38)	\$ 291,370,171.44
Other	\$ -	\$ -	\$ (72,030.97)	\$ 690,367.59

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Program Obligation Status Other Funds SFY26

as of 1/26/2026

PAG PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Construction	\$ 4,704,000	\$ -	\$ 4,704,000	\$ -	\$ -	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total	\$ 4,704,000	\$ -	\$ 4,704,000	\$ -	\$ -	\$ -	0.00%

PAG Total Check \$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
Total Adjustments	0	0.00%	\$ -	\$ -	\$ -
Set Aside & Obligated					
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	0	0.00%	\$ -	\$ -	\$ -
Total	0	0.00%	% Set Aside/Obligated of Planned after Adj*	0.00%	

Category	Planned after Adjustments (Millions)
Planning/Study	\$ -
Design	\$ -
ROW	\$ -
Construction	\$ 4,704,000
Other	\$ -

Legend: ■ Planned ■ Planned after Adjustments ■ Set Aside ■ Obligated

ALL PROGRAMS (Excluding Aeronautics)

	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,300,000	\$ 1	\$ 1,300,001	\$ 1,000,000	\$ 4,373,116	\$ 5,373,116	413.32%
Design	\$ 700,000	\$ 91,442	\$ 791,442	\$ (879)	\$ 21,845,050	\$ 21,844,171	3120.60%
ROW	\$ 4,424,938	\$ -	\$ 4,424,938	\$ -	\$ 225,880	\$ 225,880	5.10%
Construction	\$ 443,627,191	\$ 68,265,835	\$ 511,893,026	\$ (6,635,020)	\$ 291,370,171	\$ 284,735,151	64.18%
Other	\$ 3,875,000	\$ 130,618	\$ 4,005,618	\$ (72,031)	\$ 690,368	\$ 618,337	15.96%
Total	\$ 453,927,129	\$ 68,487,896	\$ 522,415,025	\$ (5,707,931)	\$ 318,504,585	\$ 312,796,654	68.91%

Total Check \$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	5	5.81%	\$ -	\$ 67,908,882	\$ 67,908,882
Final Vouchers	13	15.12%	\$ 53,800	\$ 525,214	\$ 579,014
Total Adjustments	18	20.93%	\$ 53,800	\$ 68,434,096	\$ 68,487,896
Set Aside & Obligated					
New Projects	44	51.16%	\$ 1,000,000	\$ 304,499,535	\$ 305,499,535
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	3	3.49%	\$ -	\$ 6,030,725	\$ 6,030,725
Design Budget Changes	3	3.49%	\$ -	\$ 7,093,000	\$ 7,093,000
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	18	20.93%	\$ (6,707,931)	\$ 881,325	\$ (5,826,605)
Total Set Aside & Obligated	68	79.07%	\$ (5,707,931)	\$ 318,504,585	\$ 312,796,654
Total	86	100.00%	% Set Aside/Obligated of Planned after Adj	59.88%	

Legend: ■ Planned ■ Planned After Adjustments ■ Set Aside ■ Obligated

Category	Planned After Adjustments (Millions)
Planning/Study	\$ -
Design	\$ -
ROW	\$ -
Construction	\$ 522,415,025
Other	\$ -

Legend: ■ Planned ■ Planned After Adjustments ■ Set Aside ■ Obligated

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as of 1/26/2026

Contingency Status Summary SFY26
Set Aside/Obligated

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70026)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Balance	0	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

Federal Statewide Construction Contingency (72326)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	24,791,293.59	64,741,744.46	63,145,599.46	87,041,837.07	102,560,636.39	91,010,462.42	117,957,790.18	117,957,790.18	117,957,790.18	117,957,790.18	117,957,790.18	5,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	52	15,433,524.00	9,622,962.00	0.00	33,498,591.00	(853,995.00)	11,328,706.00	11,544,272.00	0.00	0.00	0.00	0.00	0.00	80,574,060.00
Final Vouchers ⁴	130	2,437,506.40	0.00	0.00	7,131,780.61	3,117,061.07	1,165,417.83	8,881,286.76	0.00	0.00	0.00	0.00	0.00	22,733,052.67
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	22	1,920,263.19	30,917,172.00	733,547.00	4,873,822.00	2,661,544.00	500,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	48,606,348.19
Advanced Projects ⁷	1	0.00	0.00	0.00	(21,500,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,500,000.00)
Construction Change Orders/Overruns ⁸	8	0.00	(327,944.00)	(2,329,692.00)	(148,540.00)	8,974,189.25	(17,912,721.00)	(41,100.00)	0.00	0.00	0.00	0.00	0.00	(11,785,807.75)
Design Budget Changes ⁹	8	0.00	(220,000.00)	0.00	0.00	(380,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600,000.00)
Other Funding Revisions ¹⁰	13	0.00	(41,739.13)	0.00	40,584.00	2,000,000.00	(6,631,576.80)	(437,131.00)	0.00	0.00	0.00	0.00	0.00	(5,069,862.93)
Total Changes by Month		19,791,293.59	39,950,450.87	(1,596,145.00)	23,896,237.61	15,518,799.32	(11,550,173.97)	26,947,327.76	0.00	0.00	0.00	0.00	0.00	112,957,790.18
Ending Balance	234	24,791,293.59	64,741,744.46	63,145,599.46	87,041,837.07	102,560,636.39	91,010,462.42	117,957,790.18	117,957,790.18	117,957,790.18	117,957,790.18	117,957,790.18	117,957,790.18	117,957,790.18

Non Federal Statewide Contingency (79926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	437,681.51	4,041,211.52	4,367,940.90	4,189,582.60	5,408,028.91	5,382,605.59	5,975,290.62	5,975,290.62	5,975,290.62	5,975,290.62	5,975,290.62	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	60	4,209.96	3,831,005.62	326,729.38	(625,308.31)	1,220,591.81	6,670.24	785,754.03	0.00	0.00	0.00	0.00	0.00	5,549,652.73
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	5	0.00	(102,044.00)	0.00	(53,050.00)	0.00	(31,830.00)	(22,069.00)	0.00	0.00	0.00	0.00	0.00	(208,993.00)
Design Budget Changes ⁹	2	435,668.30	(132,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,668.30
Other Funding Revisions ¹⁰	14	(2,196.75)	6,568.39	0.00	500,000.01	(2,145.50)	(263.56)	(171,000.00)	0.00	0.00	0.00	0.00	0.00	330,962.59
Total														

as of 1/26/2026

Contingency Status Summary SFY26
Set Aside/Obligated

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49826)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	1,672,862.00	1,672,862.00	1,672,862.00	1,672,862.00	(66,729,283.00)	(66,729,283.00)	(66,729,283.00)	(66,729,283.00)	(66,729,283.00)	(66,729,283.00)	(66,729,283.00)	(66,729,283.00)
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	1	0.00	0.00	32,154,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,154,042.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	4	1,672,862.00	0.00	(32,154,042.00)	0.00	(68,402,145.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(98,883,325.00)
Total Changes by Month		1,672,862.00	0.00	0.00	0.00	(68,402,145.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66,729,283.00)
Ending Balance	5	1,672,862.00	1,672,862.00	1,672,862.00	1,672,862.00	(66,729,283.00)	(66,729,283.00)	(66,729,283.00)	(66,729,283.00)	(66,729,283.00)	(66,729,283.00)	(66,729,283.00)	(66,729,283.00)	(66,729,283.00)

Non-Federal RARF Contingency (49926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	(1,509,786.66)	(292,854,678.32)	(242,573,593.06)	(240,592,740.46)	(340,051,080.19)	(330,453,019.36)	(330,422,663.17)	(330,422,663.17)	(330,422,663.17)	(330,422,663.17)	(330,422,663.17)	(330,422,663.17)
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	5	176,062.00	1,299,101.00	0.00	0.00	65,311,236.00	11,312,532.00	0.00	0.00	0.00	0.00	0.00	0.00	78,098,931.00
Final Vouchers ⁴	29	2.97	4,691.34	4,531.26	1,980,852.60	6.27	109,528.83	30,356.19	0.00	0.00	0.00	0.00	0.00	2,129,969.46
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	12	(1,685,851.63)	(292,648,684.00)	18,798,327.00	0.00	(9,171,727.00)	(1,824,000.00)	(30,000,000.00)	0.00	0.00	0.00	0.00	0.00	(316,531,935.63)
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	1	0.00	0.00	0.00	(600,815.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600,815.00)
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	9	0.00	0.00	32,079,042.00	0.00	(155,597,855.00)	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	(93,518,813.00)
Total Changes by Month		(1,509,786.66)	(291,344,891.66)	50,281,085.26	1,980,852.60	(99,458,339.73)	9,598,060.83	30,356.19	0.00	0.00	0.00	0.00	0.00	(330,422,663.17)
Ending Balance	56	(1,509,786.66)	(292,854,678.32)	(242,573,593.06)	(240,592,740.46)	(340,051,080.19)	(330,453,019.36)	(330,422,663.17)	(330,422,663.17)	(330,422,663.17)	(330,422,663.17)	(330,422,663.17)	(330,422,663.17)	(330,422,663.17)

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of 1/26/2026

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
70026	162.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	-	2,000,000	(1,100,000)	900,000	55.00%
70126	216.00	Statewide Highway Safety Improvement Program	FA	HSIP	222,281	-	(450,000)	4,140,490	3,912,771	917,515	4,830,286	-2073.05%
70226	132.00	Statewide Tribal Transportation Safety	FA	HSIP 100%	-		-	-	-	-	0	N/A
70326	132.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70426	232.00	Local Public Agency Program	FA	VARIOUS FA	280,000	-	-	(280,000)	-	-	0	100.00%
70526	216.00	Statewide P2P Modernization Projects / Smart Highway Technology Investments	FA	VARIOUS FA	6,573,000	-	(38,000)	(1,485,000)	5,050,000	-	5,050,000	23.17%
70626	336.00	CMAQ 2.5 Projects	FA	CMAQ 2.5	600,000	-	-	-	600,000	-	600,000	0.00%
70726	336.00	PROTECT	FA	PROTECT	9,000,000	-	(150,000)	(463,000)	8,387,000	150,000	8,537,000	5.14%
70826	336.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70926	212.00	Statewide Carbon Reduction	FA	CRP FLEX	5,850,000	-	-	1,139,469	6,989,469	(204,000)	6,785,469	-15.99%
71026	336.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
71126	213.00	Statewide Right of Way Activities	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71226	213.00	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	16,290,816	15,889,184	-	(29,380,000)	2,800,000	(128,000)	2,672,000	91.70%
71326	336.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71426	161.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	6,000,000	-	-	(6,000,000)	-	-	0	100.00%
71626	126.00	Transportation Alternatives	FA	TAP FLEX	16,974,000	-	-	(399,805)	16,574,195	(1,038,243)	15,535,952	8.47%
71826	325.01	Statewide Workforce Development	FA	STBGP Flex	100,000	-	-	(100,000)	-	-	0	100.00%
72126	336.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72226	336.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	-	500,000	-	500,000	0.00%
72326	342.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	(5,395,687)	118,353,477	117,957,790	(12,254,438)	105,703,352	-2014.07%
72526	216.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	45,355,119	-	-	(138,482)	45,216,637	-	45,216,637	0.31%
72626	111.00	Statewide Railway Highway Crossing	FA	RAIL	3,600,000	-	-	-	3,600,000	(3,300,000)	300,000	91.67%
72726	134.00	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	(3,346,000)	16,654,000	(300,000)	16,354,000	18.23%
72926	216.00	ADOT Planning Support	FA	VARIOUS FA	20,931,476	-	-	(18,434,522)	2,496,954	(60,000)	2,436,954	88.36%
73026	216.00	Business Engagement and Compliance	FA	DBE/OJT	1,085,000	-	-	(875,000)	210,000	-	210,000	80.65%
73326	336.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	21,000,000	-	-	(2,426,000)	18,574,000	(770,000)	17,804,000	15.22%
74326	311.00	Statewide Ports of Entry	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
74526	162.00	Statewide P3 and Alternative Delivery	STATE	STATE 100%	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
74826	341.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	1,315,000	-	-	-	1,315,000	(665,000)	650,000	50.57%
75126	112.00	Statewide Traffic Monitoring	FA	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75226	336.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,776,674	-	-	(3,776,674)	-	-	0	100.00%
75326	216.00	Statewide Risk Analysis Process	STATE	STATE 100%	50,000	-	-	(50,000)	-	-	0	100.00%
75426	216.00	Transfer to FTA for Elderly & Disabled Public Transit	FA	TAP Flex	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
75826	325.01	Transfer to FTA for Rural & Urban Public Transit	FA	TAP Flex	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
76226	325.01	Statewide Bridge Replace/Rehab/Preserve	FA	VARIOUS FA	-	-	-	100,000	100,000	-	100,000	N/A
76326	125.00	Off System Bridge 100% Federal	FA	Bridge FP OSB	657,000	-	-	(105,000)	552,000	-	552,000	15.98%
76426	125.90	Off System Bridge with match	FA	STBGP OSB	3,427,000	-	-	(481,035)	2,945,965	(130,520)	2,815,445	17.85%
76526	125.90	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
76726	216.00	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	-	286,000	-	286,000	0.00%
76826	336.00	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	-	600,000	-	600,000	0.00%
76926	336.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77726	216.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	(34,200)	465,800	-	465,800	6.84%
77826	214.00	Statewide Freight	FA	NATL FREIGHT PROG	11,589,000	-	-	-	11,589,000	-	11,589,000	0.00%
78026	336.00	Statewide Expansion	FA	VARIOUS FA	54,247,455	-	-	-	54,247,455	(15,000,000)	39,247,455	27.65%
78226	341.00	Statewide ADA Projects	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
78426	336.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,499,978)	22	-	22	100.00%
78526	321.00	Federal Tax Evasion Program	FA	VARIOUS FA	493,880	-	-	(493,880)	-	-	0	100.00%
78626	216.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	-	(721,441)	1,104,207	(1,098,559)	5,648	99.69%

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of 1/26/2026

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁵	% Set Aside, Obligated & Expected
78726	326.00	DPS co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78826	329.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	(340,000)	1,260,000	-	1,260,000	21.25%
78926	336.00	Statewide 3rd Party Data Collection	FA	STBGP Flex	650,000	-	-	(650,000)	-	-	0	100.00%
79026	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
79526	336.00	Statewide Regulatory Compliance	STATE	STATE 100%	645,000	-	-	(610,000)	35,000	-	35,000	94.57%
79626	216.00	Statewide Truck Parking	FA	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
79926	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	187,571	5,787,720	5,975,291	(3,030)	5,972,260	N/A
3654-26X	342.00	MAG Region Freeway Management System Preservation	STATE	STATE 100%	720,000	-	-	-	720,000	-	720,000	0.00%
3655-26X	336.00	MAG Region Freeway Service Patrol	STATE	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-26D	336.00	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	RARF 100%	1,200,000	-	-	(1,200,000)	-	-	0	100.00%
3660-26R	342.00	MAG Region Right-Of-Way Advance Acquisition	RARF	RARF 100%	750,000	-	-	-	750,000	-	750,000	0.00%
3661-26R	213.00	MAG Region Right-of-Way Plans & Titles	RARF	RARF 100%	450,000	-	-	(450,000)	-	-	0	100.00%
3662-26R	336.00	MAG Region ROW Property Management	RARF	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-26X	336.00	MAG Region Risk Indemnification	RARF	RARF 100%	2,300,000	-	-	(2,300,000)	-	-	0	100.00%
4243-26X	342.00	MAG Regionwide: Dynamic Message Signs (DMS)	STATE	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-26D	336.00	MAG Region Preliminary Engineering (ADOT Staff)	RARF	RARF 100%	800,000	-	-	(800,000)	-	-	0	100.00%
4272-26D	342.00	MAG Region Design Change Orders	RARF	RARF 100%	1,250,000	-	-	-	1,250,000	-	1,250,000	0.00%
4275-26X	342.00	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF	RARF 100%	15,845,372	-	-	(15,845,372)	-	-	0	100.00%
5697-26X	342.00	MAG Regionwide - Risk Analysis Process	RARF	RARF 100%	75,000	-	-	(75,000)	-	-	0	100.00%
103665-26X	132.00	MAG Region Unprogrammed Funding	FA	VARIOUS FA	309,253,534	-	-	-	309,253,534	-	309,253,534	0.00%
101548-26X	336.00	MAG Regionwide - Minor Freeway Improvements	RARF	RARF 100%	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
100370-26X	336.00	South Mountain Freeway Landscape, Litter, & Sweep	RARF	RARF 100%	785,000	-	-	-	785,000	-	785,000	0.00%
49726	N/A	State RTP Contingency	STATE	STATE 100%	-	-	-	-	-	-	0	N/A
49826	N/A	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	(66,729,283)	(66,729,283)	(292,917,800)	(359,647,083)	N/A
49926	N/A	RARF RTP Contingency	RARF	RARF 100%	-	-	-	(330,422,663)	(330,422,663)	(58,770,709)	(389,193,372)	N/A
103666-26X	342.00	PAG Region Unprogrammed Funding	FA	NHPP	24,916	-	-	-	24,916	-	24,916	0.00%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized

2 Decreases to Subprograms are negative and increases are positive

3 Available column subtracts Set Aside and Obligated columns from 2026 Budget Column

4 These are amounts that are anticipated through 06/30/26 that are not yet Set Aside/Obligated

5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁵
SW	287,054,349	15,889,184	(5,846,116)	45,751,139	342,848,556	(34,984,275)	307,864,281
MAG	344,998,906	-	-	(419,222,318)	(74,223,412)	(351,688,509)	(425,911,921)
PAG	24,916	-	-	-	24,916	-	24,916
Total ⁵	632,078,171	15,889,184	(5,846,116)	(373,471,179)	268,650,060	(386,672,784)	(118,022,724)

NACOG Award Rescission

US 191 Safety Corridor study from mile post 453 to mile post 499

- NACOG is formally vacating the \$46,000 Match award, which was approved on February 21, 2025.
- CYMPO has informed ADOT that their application for the SS4A Grant was unsuccessful.
- Consequently, the awarded Match funds are no longer required for this project.
- The rescission of this award will result in \$46,000 being returned to the Counties under 100K funding category.

Requested Action

- Approve the rescission of NACOG's award in the amount of \$46K, to be restored to the Counties under 100K category.

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	10 @ MP 0.0
	Project Name:	CA BORDER - DOME ROCK RD
	Type of Work:	PAVEMENT REHABILITATION
	County:	La Paz
	District:	Southwest
	Schedule:	FY 2027
	Project:	F076201C TIP#: 104413
	Project Manager:	Alyssa Young
	Program Amount:	\$43,812,000
	New Program Amount:	\$43,812,000
	Requested Action:	Advance Construction Project to FY26.



1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
1/29/2026	Alyssa Young @ (480) 932-9468						
Alyssa Young	205 S 17TH AVE, - 4983 PROJECT MANAGEMENT						
6. Project Name:	7. Type of Work:						
CA BORDER - DOME ROCK RD	PAVEMENT REHABILITATION						
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PT1Q	Southwest	10	La Paz	0.0	F076201C ?	11.71	NHPP010-A(240)T
16. Program Budget:	\$43,812			17. Program Item #:			104413
18. Current Approved Program Budget:	\$43,812			18a. (+/-) Program Budget Request:		18b Total Program Budget After Request:	
	\$0			\$43,812			

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104413	\$43,812	.	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72526	\$43,812	.	FY 26
77227	(\$43,812)	.	FY 27

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:	27
22. CURRENT BID READY:	
23. CURRENT ADV DATE:	7/17/2026

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:	26
22A. REQUEST BID READY:	
23A. REQUEST ADV DATE:	4/30/2026

20. JPA #'s:	SIGNED: NO	ADV: YES	<input checked="" type="checkbox"/> PROJECT FUNDING VERIFIED BY PM	
CHANGE IN:	24a. PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE: STAGE V
24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES	
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES	
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES	
24k. SCOPING DOCUMENT:	YES			

25. DESCRIPTION OF REQUEST

Advance Construction Project to FY26.

26. JUSTIFICATION OF REQUEST

Environmental, Right of Way, and Utility clearances have been received, and the project final design will be complete in February 2026. Funding is available to advance project.

ICAP is included in the request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED**

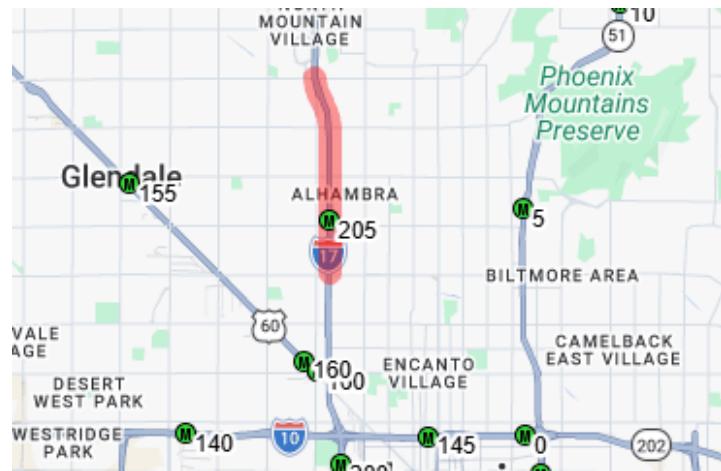
REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:
CHANGE IN SCHEDULE	REQUEST APPROVED
CHANGE IN FY	SUBJECT TO PPAC APPROVAL - 2/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2

Route & MP: I 17 @ MP 203.91
Project Name: Camelback Rd - Dunlap Ave
Type of Work: Install WWD
County: Maricopa
District: Central
Schedule: FY 2026
Project: F091501D
Project Manager: Arash Ghazanfari
Program Amount: \$0
New Program Amount: \$204,000
Requested Action: Establish New Project.



<u>3. Form Date / 5. Form By:</u> 1/16/2026 Arash Ghazanfari	<u>4. Project Manager / Presenter:</u> Arash Ghazanfari @ (602) 712-8336 205 S 17TH AVE, 233, NONE - 4983 PROJECT MANAGEMENT
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<u>6. Project Name:</u> Camelback Rd - Dunlap Ave	<u>7. Type of Work:</u> Install WWD						
<u>8. CPSID:</u> DS1R	<u>9. District:</u> Central	<u>10. Route:</u> I 17	<u>11. County:</u> Maricopa	<u>12. Beg MP:</u> 203.91	<u>13. TRACS #:</u> F091501D ?	<u>14. Len (Mi.):</u> 4	<u>15. Fed Id #:</u> 017-A(266)T

<u>16. Program Budget:</u> \$0	<u>17. Program Item #:</u>	
<u>18. Current Approved Program Budget:</u> \$0	<u>18a. (+/-) Program Budget Request:</u> \$204	<u>18b Total Program Budget After Request:</u> \$204

CURRENTLY APPROVED:		CHANGE / REQUEST:		
<u>19. BUDGET ITEMS:</u>		<u>19A. BUDGET ITEMS:</u>		
Item #	Amount	Description	Comments	
70926	\$204	.		
CURRENT SCHEDULE:		CHANGE REQUEST NEW SCHEDULE:		
<u>21. CURRENT FISCAL YEAR:</u>	26	<u>21A. REQUEST FISCAL YEAR:</u>		
<u>22. CURRENT BID READY:</u>	1/26/2027	<u>22A. REQUEST BID READY:</u>		
<u>23. CURRENT ADV DATE:</u>	2/26/2027	<u>23A. REQUEST ADV DATE:</u>		
<u>20. JPA #'s:</u>	<u>SIGNED:</u> NO	<u>ADV:</u> NO		
<u>CHANGE IN:</u> 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE				
<u>24e. ENVIRONMENTAL CLEARANCE:</u>	NO	<u>24f. MATERIALS MEMO COMP:</u>	NO	
<u>24g. U&RR CLEARANCE:</u>	NO	<u>24h. C&S CLEARANCE:</u>	NO	
<u>24i. R/W CLEARANCE:</u>	NO	<u>24j. CUSTOMIZED SCHEDULE:</u>	NO	
<u>24k. SCOPING DOCUMENT:</u>	NO			

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This request is to replace the existing 20 FLIR Traffic Sense 1 cameras with 10 modern Trafficsense AI cameras. The more modern cameras have AI analytics capabilities. New foundations, steel poles, and conduits will be placed to relocate wrong-way detection further down the exit ramp. This will allow for more stable mounting positions with less occlusion and provide functional separation from the traffic signal presence detection.

Staff: \$45K

Consultant: \$147K

ICAP: \$12K

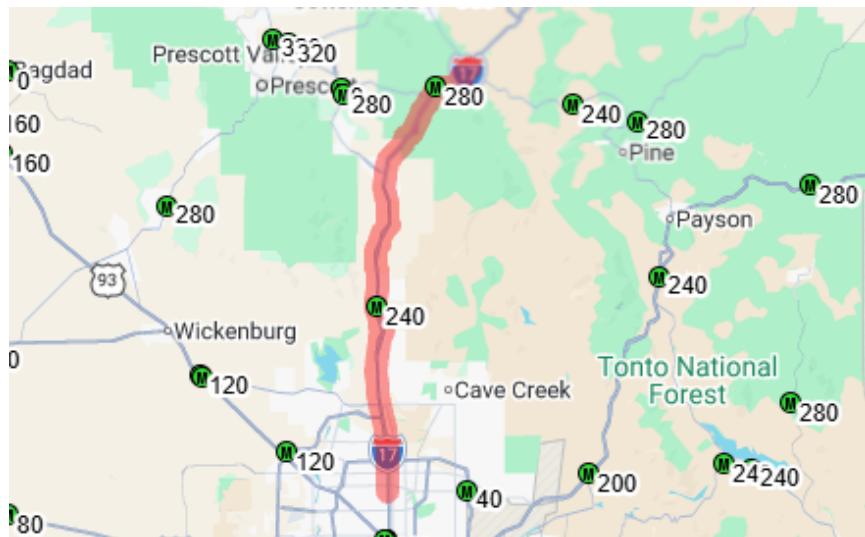
27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED**

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT	APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 2/4/2026	PRB APPROVED
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8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3

Route & MP: 17 @ MP 210.6
Project Name: Cactus Rd - SR 260
Type of Work: Sign Replacement
County: Yavapai
District: Northwest
Schedule: FY 2026
Project: F092201X
Project Manager: Brad Burgess
Program Amount: \$0
New Program Amount: \$215,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
1/29/2026	Brad Burgess @ (602) 712-7399						
Brad Burgess	1801 W JEFFERSON ST, 171, 107A - 6000 PDO TECH DIVISION DIRECTOR						
6. Project Name:	7. Type of Work:						
Cactus Rd - SR 260	Sign Replacement						
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
EX1R	Northwest	17	Yavapai	210.6	F092201X ?	76	
16. Program Budget:	\$0			17. Program Item #:			
18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:			18b Total Program Budget After Request:			
	\$0			\$215			\$215

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78826	\$215	.	ITS Operations, Traffic & Support

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

CHANGE REQUEST\NEW SCHEDULE:

22. CURRENT BID READY:

21A. REQUEST FISCAL YEAR: 26

23. CURRENT ADV DATE:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
	24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:			NO
	24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:			NO
	24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:			NO
	24k. SCOPING DOCUMENT:	NO						

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will provide System Preservation to Signage located along I-17 and SR-89A at Glassford Rd.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4

Route & MP: 999 @ MP
Project Name: Pavement Surface Treatment Program FY26
Type of Work: Pre-Scoping
County: Statewide
District:
Schedule: FY 2026
Project: TBD
Project Manager: Bret Anderson
Program Amount: \$0
New Program Amount: \$200,000
Requested Action: Establish New Project.

1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:
1/29/2026	Bret Anderson @ (602) 712-8144
Bret Anderson	205 S 17TH AVE, 371, 310B - 4985 PROJECT RESOURCE OFFICE

6. Project Name:	7. Type of Work:	
Pavement Surface Treatment Program FY26	Pre-Scoping	
8. CPSID: 9. District: 10. Route:	11. County: 12. Beg MP: 13. TRACS #:	14. Len (Mi.): 15. Fed Id #:
- 999	Statewide	TBD ?

16. Program Budget: \$0	17. Program Item #:	
18. Current Approved Program Budget: \$0	18a. (+/-) Program Budget Request: \$200	18b Total Program Budget After Request: \$200

CURRENTLY APPROVED:		CHANGE / REQUEST:		
19. BUDGET ITEMS:		19A. BUDGET ITEMS:		
		Item #	Amount	Description
		74826	\$200	.
CURRENT SCHEDULE:		CHANGE REQUEST NEW SCHEDULE:		
21. CURRENT FISCAL YEAR: 26		21A. REQUEST FISCAL YEAR: 26		
22. CURRENT BID READY:		22A. REQUEST BID READY:		
23. CURRENT ADV DATE:		23A. REQUEST ADV DATE:		
20. JPA #'s:	SIGNED: NO	ADV: YES	<input checked="" type="checkbox"/> PROJECT FUNDING VERIFIED BY PM	
CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE				
24e. ENVIRONMENTAL CLEARANCE:		NO	24f. MATERIALS MEMO COMP: NO	
24g. U&RR CLEARANCE:		NO	24h. C&S CLEARANCE: NO	
24i. R/W CLEARANCE:		NO	24j. CUSTOMIZED SCHEDULE: NO	
24k. SCOPING DOCUMENT:		NO		

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This request is to establish a new project to provide professional and coordination services with planning, preservation, and design teams on the means of preservation or rehabilitation best suited for the current condition of a roadway.

Consultant \$200K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED**

REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:
CHANGE IN FY	REQUEST APPROVED
CHANGE IN BUDGET	SUBJECT TO PPAC APPROVAL - 2/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5

Route & MP: 999 @ MP
Project Name: Pavement Programs FY26
Type of Work: Preliminary Engineering
County: Statewide
District:
Schedule: FY 2026
Project: TBD
Project Manager: Bret Anderson
Program Amount: \$0
New Program Amount: \$200,000
Requested Action: Establish New Project.

Consultant: \$185k
ICAP: \$15k

1. PRB Meeting Date: 1/27/2026 2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:								
1/29/2026	Bret Anderson @ (602) 712-8144								
Bret Anderson	205 S 17TH AVE, 371, 310B - 4985 PROJECT RESOURCE OFFICE								
6. Project Name:	7. Type of Work:								
Pavement Programs FY26	Preliminary Engineering								
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:		
-		999	Statewide		TBD ?				
16. Program Budget:	\$0			17. Program Item #:					
18. Current Approved Program Budget:	\$0			18a. (+/-) Program Budget Request:	\$200			18b Total Program Budget After Request:	\$200
CURRENTLY APPROVED:				CHANGE / REQUEST:					
19. BUDGET ITEMS:				19A. BUDGET ITEMS:					
				Item #	Amount	Description	Comments		
				74826	\$200	.			
CURRENT SCHEDULE:				CHANGE REQUEST NEW SCHEDULE:					
21. CURRENT FISCAL YEAR:	26			21A. REQUEST FISCAL YEAR:	26				
22. CURRENT BID READY:				22A. REQUEST BID READY:					
23. CURRENT ADV DATE:				23A. REQUEST ADV DATE:					
20. JPA #'s:	SIGNED:	NO	ADV:	YES	<input checked="" type="checkbox"/> PROJECT FUNDING VERIFIED BY PM				
CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE	
24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:	NO				
24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:	NO				
24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:	NO				
24k. SCOPING DOCUMENT:	NO								

25. DESCRIPTION OF REQUEST

Establish New Project.

Consultant:\$185k

ICAP: \$15k

26. JUSTIFICATION OF REQUEST

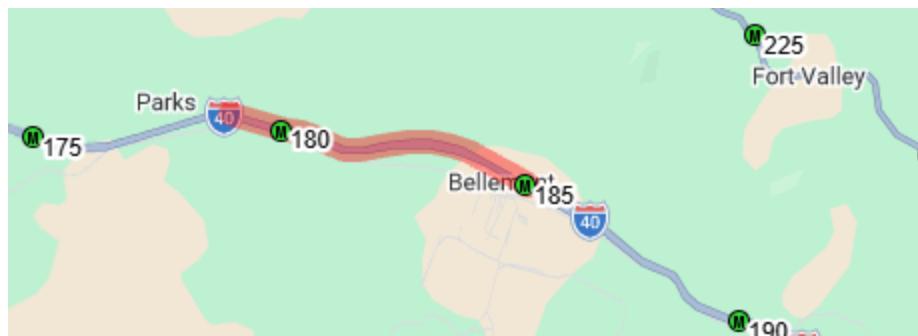
This request is to establish a new project to provide design and constructability review services on pavement preservation and rehabilitation projects (LE, Preservation and Rehabilitation).

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN FY
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6

Route & MP: 40 @ MP 179
Project Name: PARKS REST AREA - BELLEMONT
Type of Work: REPLACE FENCE
County: Coconino
District: Northcentral
Schedule:
Project: F078901C TIP#: 104962
Project Manager: Chinwe Iwuchukwu
Program Amount: \$0
New Program Amount: \$1,870,000
Requested Action: Establish Construction Project.



1. PRB Meeting Date: 1/13/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:							
1/13/2026	Chinwe Iwuchukwu @ (626) 222-7982							
Chinwe Iwuchukwu	205 S 17TH AVE, - 4983 PROJECT MANAGEMENT							
6. Project Name:	7. Type of Work:							
PARKS REST AREA - BELLEMONT								REPLACE FENCE
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:	
UB1Q	Northcentral	40	Coconino	179	F078901C ?	6.0	040-C(233)	
16. Program Budget:	\$0			17. Program Item #:			104962	
18. Current Approved Program Budget:	\$0			18a. (+/-) Program Budget Request:			18b Total Program Budget After Request:	
				\$1,870			\$1,870	

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73326	\$770	.	Federal aid Construction fund
70026	\$1,100	.	

CURRENT SCHEDULE:**21. CURRENT FISCAL YEAR:****CHANGE REQUEST NEW SCHEDULE:****22. CURRENT BID READY:****21A. REQUEST FISCAL YEAR:****23. CURRENT ADV DATE:****22A. REQUEST BID READY:****23A. REQUEST ADV DATE:****20. JPA #'s:**

SIGNED: NO ADV: NO

 PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE IV
	<u>24e. ENVIRONMENTAL CLEARANCE:</u>	NO			<u>24f. MATERIALS MEMO COMP:</u>			NO
	<u>24g. U&RR CLEARANCE:</u>	NO			<u>24h. C&S CLEARANCE:</u>			NO
	<u>24i. R/W CLEARANCE:</u>	YES			<u>24j. CUSTOMIZED SCHEDULE:</u>			NO
	<u>24k. SCOPING DOCUMENT:</u>	NO						

25. DESCRIPTION OF REQUEST

Establish Construction Project.

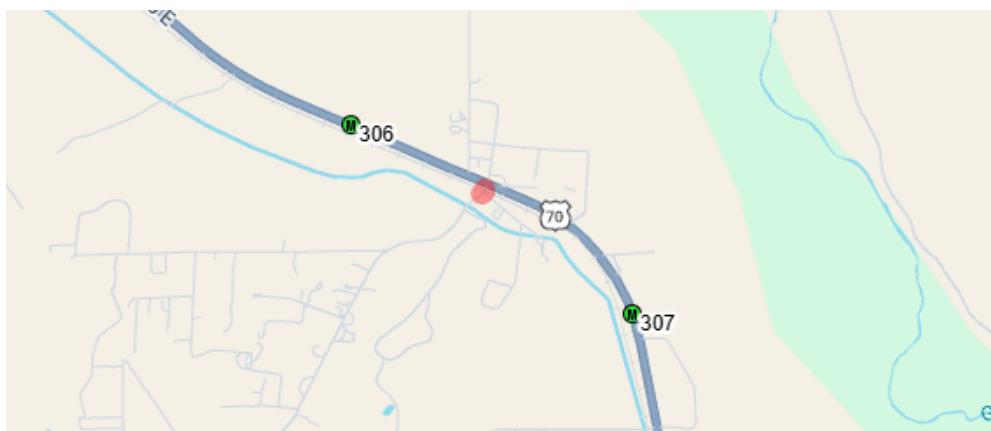
26. JUSTIFICATION OF REQUEST

Environmental clearance is ready to be issued pending construction funding. This fence replacement project is on I-40.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN BUDGET
UPDATE PROJECT LIMITS**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7	Route & MP:	Local Road
	Project Name:	BLACK ROCK ROAD, GRAHAM COUNTY
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
	County:	Graham
	District:	
	Schedule:	FY 20 2026
	Project:	T057901D
	Project Manager:	Deborah Masing
	Program Amount:	\$0
	New Program Amount:	\$60,000
	Requested Action:	Establish New Project.



1. PRB Meeting Date: 1/27/2026

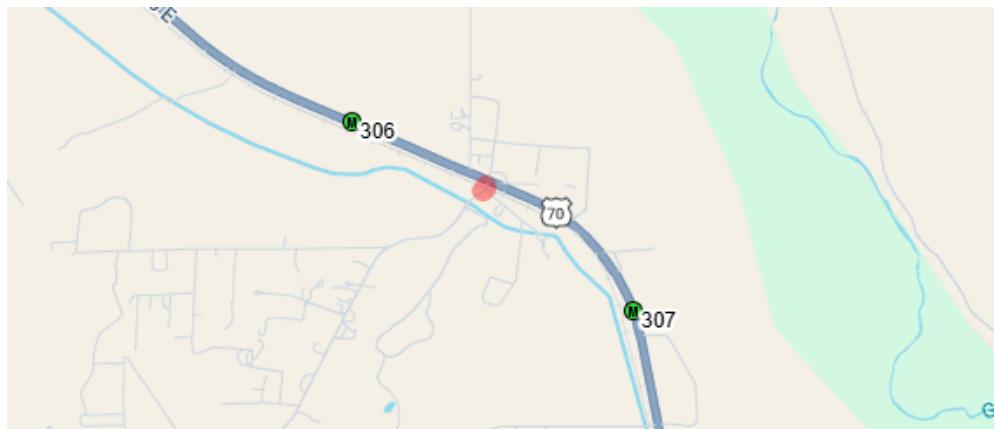
2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
1/29/2026	Deborah Masing @ - 4981 UTILITIES AND RAILROADS						
6. Project Name:	7. Type of Work:						
BLACK ROCK ROAD, GRAHAM COUNTY RAIL-HIGHWAY SAFETY UPGRADES							
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Safford	0000	Graham	T057901D ?	0.1	GGH-0(213)T	
16. Program Budget:	\$0			17. Program Item #:			
18. Current Approved Program Budget:	\$0			18a. (+/-) Program Budget Request:	\$60	18b Total Program Budget After Request:	
				\$60			
CURRENTLY APPROVED:				CHANGE / REQUEST:			
19. BUDGET ITEMS:				19A. BUDGET ITEMS:			
				Item #	Amount	Description	Comments
				72626	\$60	.	
CURRENT SCHEDULE:				CHANGE REQUEST NEW SCHEDULE:			
21. CURRENT FISCAL YEAR:	2026			21A. REQUEST FISCAL YEAR:			
22. CURRENT BID READY:				22A. REQUEST BID READY:			
23. CURRENT ADV DATE:				23A. REQUEST ADV DATE:			
20. JPA #'s: IGA 24-0009685-1	SIGNED:	YES	ADV:	NO	<input checked="" type="checkbox"/>	PROJECT FUNDING VERIFIED BY PM	
CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:
							NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:	NO		
24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:	NO		
24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:	NO		
24k. SCOPING DOCUMENT:	NO						
25. DESCRIPTION OF REQUEST							
Establish New Project.							
26. JUSTIFICATION OF REQUEST							
This project will improve the safety of this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railway (AZER) crossing (DOT 742-294L) at Black Rock Road, N of Pima, in Graham County. Railroad upgrades include replacing the existing old asphalt surface with concrete panels, and installing signal, gates, flashing lights and signs. AZER will complete the construction work. ADOT staff will perform oversight, coordination, and clearances.							
27. CONCERNS OF REQUEST							
28. OTHER ALTERNATIVES CONSIDERED							
REQUESTED ACTIONS:				APPROVED / RECOMMENDED ACTIONS:			
ESTABLISH A NEW PROJECT				REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 2/4/2026			
PRB APPROVED							

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8

Route & MP: Local Road
Project Name: BLACK ROCK ROAD, GRAHAM COUNTY
Type of Work: RAIL-HIGHWAY SAFETY UPGRADES
County: Graham
District:
Schedule: FY 2026
Project: T057901X
Project Manager: Deborah Masing
Program Amount: \$0
New Program Amount: \$1,140,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 1/27/2026

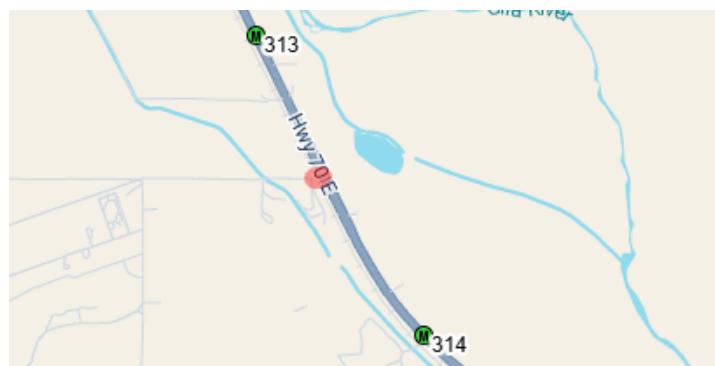
2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
1/29/2026	Deborah Masing @ - 4981 UTILITIES AND RAILROADS						
6. Project Name:	7. Type of Work:						
BLACK ROCK ROAD, GRAHAM COUNTY RAIL-HIGHWAY SAFETY UPGRADES							
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Safford	0000	Graham	T057901X ?	0.1	GGH-0(213)T	
16. Program Budget:	\$0			17. Program Item #:			
18. Current Approved Program Budget:	\$0			18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:		
				\$1,140	\$1,140		
CURRENTLY APPROVED:				CHANGE / REQUEST:			
19. BUDGET ITEMS:				19A. BUDGET ITEMS:			
				Item #	Amount	Description	Comments
				72626	\$1,140	.	
CURRENT SCHEDULE:				CHANGE REQUEST NEW SCHEDULE:			
21. CURRENT FISCAL YEAR:	2026			21A. REQUEST FISCAL YEAR:			
22. CURRENT BID READY:				22A. REQUEST BID READY:			
23. CURRENT ADV DATE:				23A. REQUEST ADV DATE:			
20. JPA #'s: IGA 24-0009685-1	SIGNED:	YES	ADV:	NO	<input checked="" type="checkbox"/>	PROJECT FUNDING VERIFIED BY PM	
CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:
							NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:	NO		
24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:	NO		
24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:	NO		
24k. SCOPING DOCUMENT:	NO						
25. DESCRIPTION OF REQUEST							
Establish New Project.							
26. JUSTIFICATION OF REQUEST							
This project will improve the safety of this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railway (AZER) crossing (DOT 742-294L) at Black Rock Road, N of Pima, in Graham County. Railroad upgrades include replacing the existing old asphalt surface with concrete panels, and installing signal, gates, flashing lights and signs. AZER will complete the construction work. ADOT staff will perform oversight, coordination, and clearances.							
27. CONCERNS OF REQUEST							
28. OTHER ALTERNATIVES CONSIDERED							
REQUESTED ACTIONS:				APPROVED / RECOMMENDED ACTIONS:			
ESTABLISH A NEW PROJECT				REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 2/4/2026			
PRB APPROVED							

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9

Route & MP: Local Road
Project Name: KLONDYKE RD, N of PIMA, GRAHAM CO. @ AZER
Type of Work: RAIL-HIGHWAY SAFETY UPGRADES
County: Graham
District:
Schedule: FY 202026
Project: T057401D
Project Manager: Deborah Masing
Program Amount: \$0
New Program Amount: \$50,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
1/29/2026	Deborah Masing @ - 4981 UTILITIES AND RAILROADS						
6. Project Name:	7. Type of Work:						
KLONDYKE RD, N of PIMA, GRAHAM CO. @ AZER							RAIL-HIGHWAY SAFETY UPGRADES
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Safford	0000	Graham	PIM	T057401D ?	0.1	GGH-0(210)T
16. Program Budget:	\$0			17. Program Item #:			
18. Current Approved Program Budget:	\$0			18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:		
	\$50				\$50		

CURRENTLY APPROVED:		CHANGE / REQUEST:		
19. BUDGET ITEMS:		19A. BUDGET ITEMS:		
Item #	Amount	Description	Comments	
72626	\$50	.	Section 130 FHWA 100 percent participation	
CURRENT SCHEDULE:		CHANGE REQUEST\NEW SCHEDULE:		
21. CURRENT FISCAL YEAR:	2026	21A. REQUEST FISCAL YEAR:		
22. CURRENT BID READY:		22A. REQUEST BID READY:		
23. CURRENT ADV DATE:		23A. REQUEST ADV DATE:		
20. JPA #'s: IGA24-0009793-I	SIGNED: YES	ADV: NO	<input checked="" type="checkbox"/>	PROJECT FUNDING VERIFIED BY PM
CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE				
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NOT APPLICABLE	
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NOT APPLICABLE	
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE	
24k. SCOPING DOCUMENT:	NOT APPLICABLE			

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railway (AZER) Railway crossing (DOT 742-279J) at Klondyke Road, N of Pima, in Graham County. Railroad upgrades include replacing the existing old asphalt surface with concrete panels and adding signage. AZER will complete the construction work. ADOT staff will perform oversight, coordination, and clearances.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED**

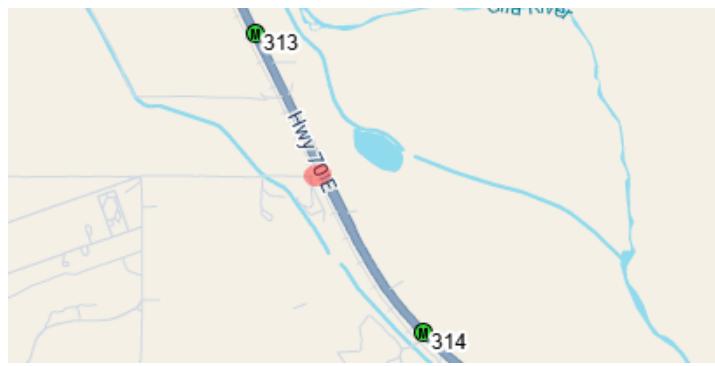
REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:
ESTABLISH A NEW PROJECT	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 2/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10

Route & MP: Local Road
Project Name: KLONDYKE RD, N of PIMA, GRAHAM CO. @ AZER
Type of Work: RAIL-HIGHWAY SAFETY UPGRADES
County: Graham
District:
Schedule: FY 202026
Project: T057401X
Project Manager: Deborah Masing
Program Amount: \$0
New Program Amount: \$250,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
1/29/2026	Deborah Masing @ - 4981 UTILITIES AND RAILROADS						
6. Project Name:	7. Type of Work:						
KLONDYKE RD, N of PIMA, GRAHAM CO. @ AZER RAIL-HIGHWAY SAFETY UPGRADES							
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Safford	0000	Graham	PIM	T057401X ?	0.1	GGH-0(210)T
16. Program Budget:	\$0			17. Program Item #:			
18. Current Approved Program Budget:	\$0			18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:		
	\$250				\$250		

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72626	\$250	.	Section 130 FHWA 100 percent participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2026

CHANGE REQUEST\NEW SCHEDULE:

22. CURRENT BID READY:

21A. REQUEST FISCAL YEAR:

23. CURRENT ADV DATE:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA24-0009793-I SIGNED: YES ADV: NO

 PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
	24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:		24g. C&S CLEARANCE:	NOT APPLICABLE
	24g. U&RR CLEARANCE:	NO					24h. C&S CLEARANCE:	NOT APPLICABLE
	24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:			24k. SCOPING DOCUMENT:
								NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railway (AZER) Railway crossing (DOT 742-279J) at Klondyke Road, N of Pima, in Graham County. Railroad upgrades include replacing the existing old asphalt surface with concrete panels and adding signage. AZER will complete the construction work. ADOT staff will perform oversight, coordination, and clearances.

27. CONCERNs OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11

Route & MP: Local Road
Project Name: MARION ST, CLAYPOOL, GILA CO. @ AZER
Type of Work: RAIL-HIGHWAY SAFETY UPGRADES
County: Gila
District:
Schedule:
Project: T056901D
Project Manager: Deborah Masing
Program Amount: \$0
New Program Amount: \$50,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:							
1/29/2026	Deborah Masing @ - 4981 UTILITIES AND RAILROADS							
Deborah Masing								
6. Project Name:	7. Type of Work:							
MARION ST, CLAYPOOL, GILA CO. @ AZER RAIL-HIGHWAY SAFETY UPGRADES								
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:	
-	Safford	0000	Gila	CLAY	T056901D ?	0.1	GGI-0(222)T	
16. Program Budget:	\$0			17. Program Item #:				
18. Current Approved Program Budget:	\$0			18a. (+/-) Program Budget Request:	\$50			18b Total Program Budget After Request:
\$50				\$50				

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72626	\$50	.	Section 130 FHWA 100 percent

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUEST\NEW SCHEDULE:**21A. REQUEST FISCAL YEAR: 202622A. REQUEST BID READY:23A. REQUEST ADV DATE:20. JPA #s: IGA24-0009793-ISIGNED: YESADV: NOPROJECT FUNDING VERIFIED BY PM

<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> NOT APPLICABLE
<u>24e. ENVIRONMENTAL CLEARANCE:</u>	NO	<u>24f. MATERIALS MEMO COMP:</u>	NOT APPLICABLE	
<u>24g. U&RR CLEARANCE:</u>	NO	<u>24h. C&S CLEARANCE:</u>	NOT APPLICABLE	
<u>24i. R/W CLEARANCE:</u>	NO	<u>24j. CUSTOMIZED SCHEDULE:</u>	NOT APPLICABLE	
<u>24k. SCOPING DOCUMENT:</u>	NOT APPLICABLE			

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railway (AZER) Railway crossing (DOT 742-375L) at Marion Street, Claypool, in Gila County. Railroad upgrades include replacing the existing old asphalt surface with concrete panels and adding signage. AZER will complete the construction work. ADOT staff will perform oversight, coordination, and clearances.

27. CONCERNs OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

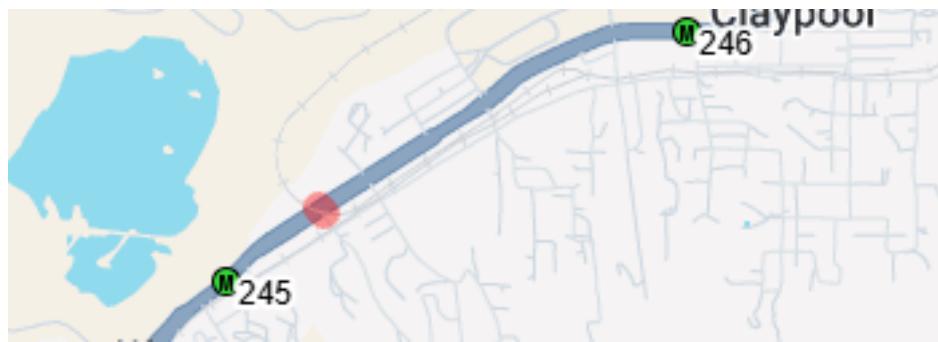
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-12

Route & MP: Local Road
Project Name: MARION ST, CLAYPOOL, GILA CO. @ AZER
Type of Work: RAIL-HIGHWAY SAFETY UPGRADES
County: Gila
District:
Schedule:
Project: T056901X
Project Manager: Deborah Masing
Program Amount: \$0
New Program Amount: \$250,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
1/29/2026	Deborah Masing @ - 4981 UTILITIES AND RAILROADS						
Deborah Masing							
6. Project Name:	7. Type of Work:						
MARION ST, CLAYPOOL, GILA CO. @ AZER RAIL-HIGHWAY SAFETY UPGRADES							
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Safford	0000	Gila	CLAY	T056901X ?	0.1	GGI-0(222)T
16. Program Budget:	\$0			17. Program Item #:			
18. Current Approved Program Budget:	\$0			18a. (+/-) Program Budget Request:	\$250	18b Total Program Budget After Request:	
					\$250		

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72626	\$250	.	Section 130 FHWA 100 percent

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUEST\NEW SCHEDULE:**21A. REQUEST FISCAL YEAR: 202622A. REQUEST BID READY:23A. REQUEST ADV DATE:20. JPA #s: IGA24-0009793-ISIGNED: YESADV: NOPROJECT FUNDING VERIFIED BY PM

<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> NOT APPLICABLE
<u>24e. ENVIRONMENTAL CLEARANCE:</u>	NO		<u>24f. MATERIALS MEMO COMP:</u>	NOT APPLICABLE
<u>24g. U&RR CLEARANCE:</u>	NO		<u>24h. C&S CLEARANCE:</u>	NOT APPLICABLE
<u>24i. R/W CLEARANCE:</u>	NO		<u>24j. CUSTOMIZED SCHEDULE:</u>	NOT APPLICABLE
<u>24k. SCOPING DOCUMENT:</u>	NOT APPLICABLE			

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railway (AZER) Railway crossing (DOT 742-375L) at Marion Street, Claypool, in Gila County. Railroad upgrades include replacing the existing old asphalt surface with concrete panels and adding signage. AZER will complete the construction work. ADOT staff will perform oversight, coordination, and clearances.

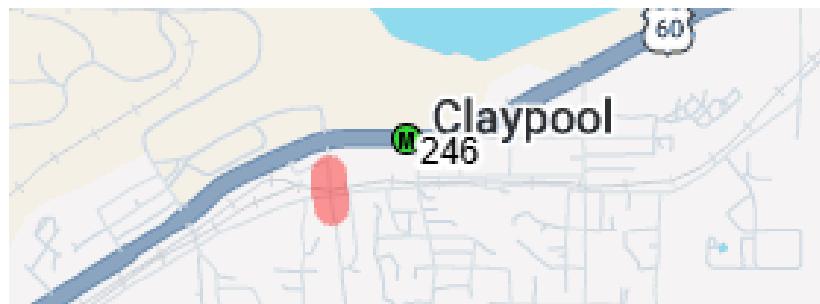
27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-13 **Route & MP:** Local Road
Project Name: GROVER CANYON RD, CLAYPOOL, GILA CO. @ AZER
Type of Work: RAIL-HIGHWAY SAFETY UPGRADES
County: Gila
District:
Schedule: FY 202026
Project: T057701D
Project Manager: Deborah Masing
Program Amount: \$0
New Program Amount: \$50,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:								
1/29/2026	Deborah Masing @ Deborah Masing - 4981 UTILITIES AND RAILROADS								
6. Project Name:	7. Type of Work:								
GROVER CANYON RD, CLAYPOOL, GILA CO. @ AZER				RAIL-HIGHWAY SAFETY UPGRADES					
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:		
-	Globe	0000	Gila	CLAY	T057701D ?	0.1	GGI-0(223)T		
16. Program Budget:	\$0			17. Program Item #:					
18. Current Approved Program Budget:	\$0			18a. (+/-) Program Budget Request:	\$50			18b Total Program Budget After Request:	\$50

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72626	\$50	.	Section 130 FHWA 100 percent

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2026

CHANGE REQUEST\NEW SCHEDULE:

22. CURRENT BID READY:

21A. REQUEST FISCAL YEAR:

23. CURRENT ADV DATE:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA24-0009686

SIGNED: YES ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
	24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:		24g. C&S CLEARANCE:	NOT APPLICABLE
	24g. U&RR CLEARANCE:	NO					24h. C&S CLEARANCE:	NOT APPLICABLE
	24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:			24k. SCOPING DOCUMENT:
								NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railway (AZER) Railway crossing (DOT 742-372R) at Grover Canyon Rd, Claypool in Gila County. Railroad upgrades include replacing the existing old asphalt surface with concrete panels and adding signage. AZER will complete the construction work. ADOT staff will perform oversight, coordination, and clearances.

27. CONCERNs OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

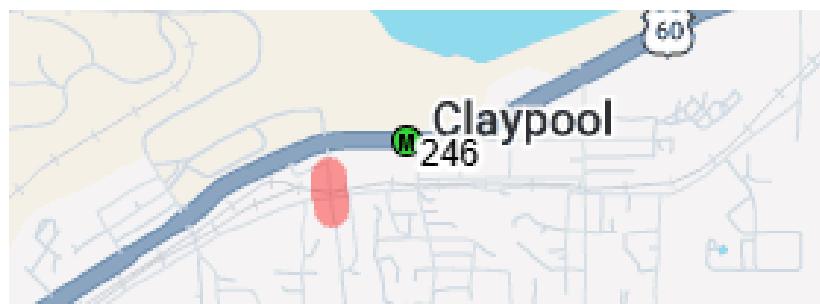
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-14

Route & MP: Local Road
Project Name: GROVER CANYON RD, CLAYPOOL, GILA CO. @ AZER
Type of Work: RAIL-HIGHWAY SAFETY UPGRADES
County: Gila
District:
Schedule: FY 202026
Project: T057701X
Project Manager: Deborah Masing
Program Amount: \$0
New Program Amount: \$250,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
1/29/2026	Deborah Masing @ - 4981 UTILITIES AND RAILROADS						
6. Project Name:	7. Type of Work:						
GROVER CANYON RD, CLAYPOOL, GILA CO. @ AZER RAIL-HIGHWAY SAFETY UPGRADES							
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Globe	0000	Gila	CLAY	T057701X ?	0.1	GGI-0(223)T
16. Program Budget:	\$0			17. Program Item #:			
18. Current Approved Program Budget:	\$0			18a. (+/-) Program Budget Request:	\$250	18b Total Program Budget After Request:	
					\$250		

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72626	\$250	.	Section 130 FHWA 100 percent

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2026

CHANGE REQUEST\NEW SCHEDULE:

22. CURRENT BID READY:

21A. REQUEST FISCAL YEAR:

23. CURRENT ADV DATE:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA24-0009686

SIGNED: YES ADV: NO

 [PROJECT FUNDING VERIFIED BY PM](#)

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railway (AZER) Railway crossing (DOT 742-372R) at Grover Canyon Rd, Claypool in Gila County. Railroad upgrades include replacing the existing old asphalt surface with concrete panels and adding signage. AZER will complete the construction work. ADOT staff will perform oversight, coordination, and clearances.

27. CONCERNs OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:****APPROVED / RECOMMENDED ACTIONS:**

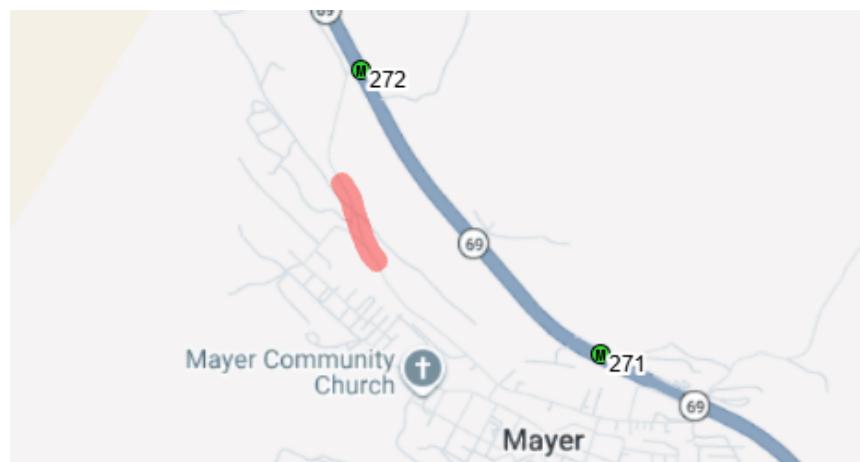
ESTABLISH A NEW PROJECT

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-15

Route & MP: 0000 @ MP YYV
Project Name: BIG BUG CREEK BRIDGE STR #8252
Type of Work: BRIDGE REHABILITATION
County: Yavapai
District: Northwest
Schedule: FY 2026
Project: T051301C TIP#: 104439
Project Manager: Frank Fry
Program Amount: \$502,000
New Program Amount: \$641,000
Requested Action: Increase Budget.
Change Schedule.



1. PRB Meeting Date: 1/6/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
1/8/2026	Frank Fry @ (520) 838-3411						
Frank Fry	205 S 17TH AVE - 4983 PROJECT MANAGEMENT						
6. Project Name:	7. Type of Work:						
BIG BUG CREEK BRIDGE STR #8252 BRIDGE REHABILITATION							
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MC1Q	Northwest	0000	Yavapai	YYV	T051301C ?	0.0	OSB YYV-0(220)T
16. Program Budget:	\$502			17. Program Item #:			104439
18. Current Approved Program Budget:	\$502			18a. (+/-) Program Budget Request:	\$139	18b Total Program Budget After Request:	\$641

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104439	\$473	.	OSB Federal Aid 94.3pct
OTHR26	\$29	.	Local \$28,591 5.7pct

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76426	\$131	.	\$130,520
OTHR26	\$8	.	Match \$7,889

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:	26
22. CURRENT BID READY:	
23. CURRENT ADV DATE:	11/28/2025
20. JPA #'s: 23-0009418-I, 25-0011441-I	SIGNED: NO ADV: YES

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:	
22A. REQUEST BID READY:	
23A. REQUEST ADV DATE:	2/13/2026

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
24e. ENVIRONMENTAL CLEARANCE:		YES	24f. MATERIALS MEMO COMP:		YES			
24g. U&RR CLEARANCE:		YES	24h. C&S CLEARANCE:		YES			
24i. R/W CLEARANCE:		YES	24j. CUSTOMIZED SCHEDULE:		YES			
24k. SCOPING DOCUMENT:		YES						

25. DESCRIPTION OF REQUEST

Increase Budget.
Change Schedule.

26. JUSTIFICATION OF REQUEST

The Yavapai County Board approved the IGA Amendment on 1/7/2026. Move project from 2nd Quarter to 3rd Quarter.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-16

Route & MP: 87 @ MP 393.5
Project Name: SNAKE BUTTE-SECOND MESA
Type of Work: PAVEMENT PRESERVATION
County: Navajo
District: Northeast
Schedule:
Project: F091101D TIP#: .
Project Manager: Jeffrey Davidson
Program Amount: \$0
New Program Amount: \$160,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

<u>3. Form Date / 5. Form By:</u> 1/29/2026 Jeffrey Davidson	<u>4. Project Manager / Presenter:</u> Jeffrey Davidson @ (602) 712-8534 205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT						
<u>6. Project Name:</u> SNAKE BUTTE-SECOND MESA							
<u>7. Type of Work:</u> PAVEMENT PRESERVATION							
<u>8. CPSID:</u> EL1R	<u>9. District:</u> Northeast	<u>10. Route:</u> 87	<u>11. County:</u> Navajo	<u>12. Beg MP:</u> 393.5	<u>13. TRACS #:</u> F091101D ?	<u>14. Len (Mi.):</u> 12.5	<u>15. Fed Id #:</u> 087-D(206)T
<u>16. Program Budget:</u> \$0		<u>17. Program Item #:</u>					
<u>18. Current Approved Program Budget:</u>		<u>18a. (+/-) Program Budget Request:</u>			<u>18b Total Program Budget After Request:</u>		
\$0		\$160			\$160		

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74826	\$160		Minor Pavement Preservation - Statewide

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE: TBD**CHANGE REQUEST\NEW SCHEDULE:**21A. REQUEST FISCAL YEAR: 2622A. REQUEST BID READY:23A. REQUEST ADV DATE:20. JPA #'s:SIGNED: NO ADV: NOPROJECT FUNDING VERIFIED BY PM

<u>CHANGE IN:</u>	<u>24a: PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u>	STAGE I
	<u>24e. ENVIRONMENTAL CLEARANCE:</u>	NO	<u>24f. MATERIALS MEMO COMP:</u>	NO	
	<u>24g. U&RR CLEARANCE:</u>	NO	<u>24h. C&S CLEARANCE:</u>	NO	
	<u>24i. R/W CLEARANCE:</u>	NO	<u>24j. CUSTOMIZED SCHEDULE:</u>	NO	
	<u>24k. SCOPING DOCUMENT:</u>	NOT APPLICABLE			

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This Pavement Project will mill the existing pavement surface and replace with a Polymer Modified Asphalt Rubber (PMAR)Cape Seal, along with spot improvements.

Consultant: \$40K

Staff: \$110K

ICAP: \$10K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

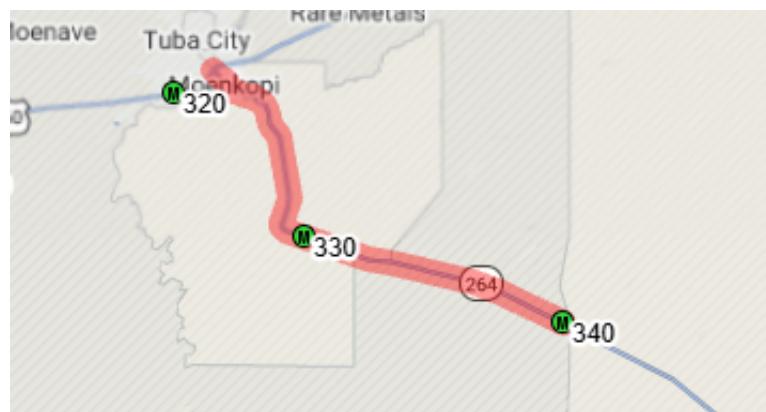
APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-17

Route & MP: 264 @ MP 322.0
Project Name: Tuba City - Coal Mine
Type of Work: PAVEMENT PRESERVATION
County: Coconino
District: Northcentral
Schedule:
Project: F091001D TIP#: .
Project Manager: Jeffrey Davidson
Program Amount: \$0
New Program Amount: \$160,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
1/29/2026	Jeffrey Davidson @ (602) 712-8534						
Jeffrey Davidson	205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT						
6. Project Name:	7. Type of Work:						
Tuba City - Coal Mine	PAVEMENT PRESERVATION						
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
EK1R	Northcentral	264	Coconino	322.0	F091001D ?	18.2	264-A(225)T
16. Program Budget:	\$0			17. Program Item #:			
18. Current Approved Program Budget:	\$0			18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:		
	\$160				\$160		

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74826	\$160		Minor Pavement Preservation - Statewide

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE: STAGE I
	24e. ENVIRONMENTAL CLEARANCE: NO		24f. MATERIALS MEMO COMP: NO	
	24g. U&RR CLEARANCE: NO		24h. C&S CLEARANCE: NO	
	24i. R/W CLEARANCE: NO		24j. CUSTOMIZED SCHEDULE: NO	
	24k. SCOPING DOCUMENT: NOT APPLICABLE			

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This Pavement Project will mill the existing pavement surface and replace with a Polymer Modified Asphalt Rubber (PMAR) Cape Seal cape, along with spot improvements.

Consultant: \$40K

Staff: \$110K

ICAP: \$10K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

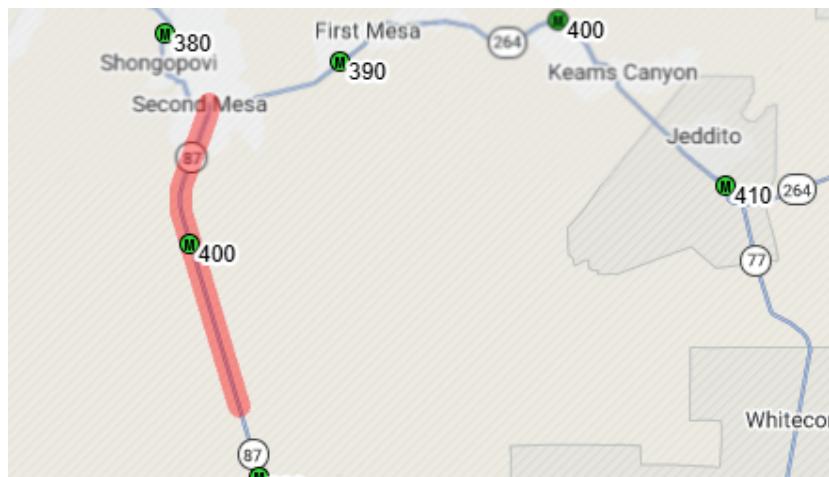
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-18

Route & MP: 389 @ MP 1.0
Project Name: COLORADO CITY - COUNTY ROUTE 239
Type of Work: PAVEMENT PRESERVATION
County: Mohave
District: Northcentral
Schedule:
Project: F091201D TIP#: .
Project Manager: Jeffrey Davidson
Program Amount: \$0
New Program Amount: \$160,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 1/27/2026 2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:					
1/29/2026	Jeffrey Davidson @ (602) 712-8534					
Jeffrey Davidson	205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT					
6. Project Name:	7. Type of Work:					
COLORADO CITY - COUNTY ROUTE 239 PAVEMENT PRESERVATION						
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):
EM1R	Northcentral	389	Mohave	1.0	F091201D ?	9.2
15. Fed Id #:	389-A(206)T					
16. Program Budget:	\$0 17. Program Item #:					
18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:			18b Total Program Budget After Request:		
\$0	\$160			\$160		

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74826	\$160		Minor Pavement Preservation - Statewide

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE: STAGE I
24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT:	NOT APPLICABLE			

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This Pavement Project will mill the existing pavement surface and replace with a Polymer Modified Asphalt Rubber (PMAR) Cape Seal, along with spot improvements.

Consultant: \$40K

Staff: \$110K

ICAP: \$10K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

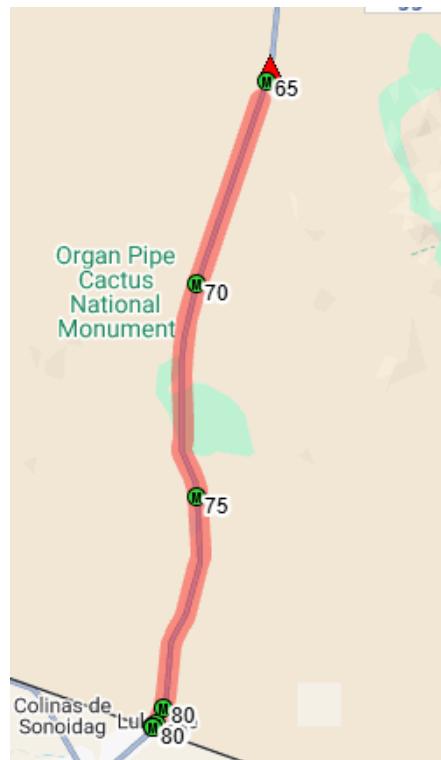
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-19

Route & MP: 85 @ MP 65.5
Project Name: ALAMO WASH-INTERNATIONAL BORDER
Type of Work: PAVEMENT PRESERVATION
County: Pima
District: Southwest
Schedule:
Project: F090901D TIP#: .
Project Manager: Jeffrey Davidson
Program Amount: \$0
New Program Amount: \$160,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
1/29/2026	Jeffrey Davidson @ (602) 712-8534						
Jeffrey Davidson	205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT						
6. Project Name:	7. Type of Work:						
ALAMO WASH-INTERNATIONAL BORDER PAVEMENT PRESERVATION							
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
EI1R	Southwest	85	Pima	65.5	F090901D ?	15.0	085-A(212)T
16. Program Budget:	\$0			17. Program Item #:			
18. Current Approved Program Budget:	\$0			18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:		
	\$160				\$160		

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74826	\$160		Minor Pavement Preservation - Statewide

CURRENT SCHEDULE:**21. CURRENT FISCAL YEAR:****22. CURRENT BID READY:****23. CURRENT ADV DATE:** TBD**CHANGE REQUEST\NEW SCHEDULE:****21A. REQUEST FISCAL YEAR:** 26**22A. REQUEST BID READY:****23A. REQUEST ADV DATE:****20. JPA #'s:****SIGNED:** NO **ADV:** NO**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
	24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:	NO		
	24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:	NO		
	24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:	NO		
	24k. SCOPING DOCUMENT:	NOT APPLICABLE						

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This Pavement Project will mill the existing pavement surface and replace with a Polymer Modified Asphalt Rubber (PMAR) Cape Seal, along with spot improvements.

Consultant: \$40K

Staff: \$110K

ICAP: \$10K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-20

Route & MP: 101L @ MP 48.0
Project Name: PIMA ROAD EXTENSION, JPA
Type of Work: CONSTRUCT ROADWAY
County: Maricopa
District: Central
Schedule: FY 202026
Project: H387501C TIP#: 81198
Project Manager: Jennifer Murrietta
Program Amount: \$3,634,000
New Program Amount: \$3,634,000
Requested Action: Defer Construction to FY28.

1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
1/29/2026	Jennifer Murrietta @ 602.879.7548						
Jennifer Murrietta	1611 W. Jackson St. Phoenix, AZ 85007 - 4210 MPD Planning Team						
6. Project Name:	7. Type of Work:						
PIMA ROAD EXTENSION, JPA CONSTRUCT ROADWAY							
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
S9SP	Central	101L	Maricopa	48.0	H387501C ?	1.0	RARF101-B
16. Program Budget:	\$3,634			17. Program Item #: 81198			
18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:			18b Total Program Budget After Request:			
	\$3,634			\$0			\$3,634

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
81198	\$3,634	PIMA RD EXTENSION, JPA	URBAN CORRIDOR RECONSTRUCTION

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49926	(\$3,634)	.	RARF 100pct -\$3,634,000
49928	\$3,634	.	RARF 100pct \$3,634,000

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:	2026
22. CURRENT BID READY:	
23. CURRENT ADV DATE:	TBD

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:	2028
22A. REQUEST BID READY:	
23A. REQUEST ADV DATE:	

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
	24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:			NO
	24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:			NO
	24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:			NO
	24k. SCOPING DOCUMENT:	NO						

25. DESCRIPTION OF REQUEST

Defer Construction to FY28.

26. JUSTIFICATION OF REQUEST

Defer FY26 construction funding to FY28.

Approved at the MAG Regional Council on 12/3/25.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

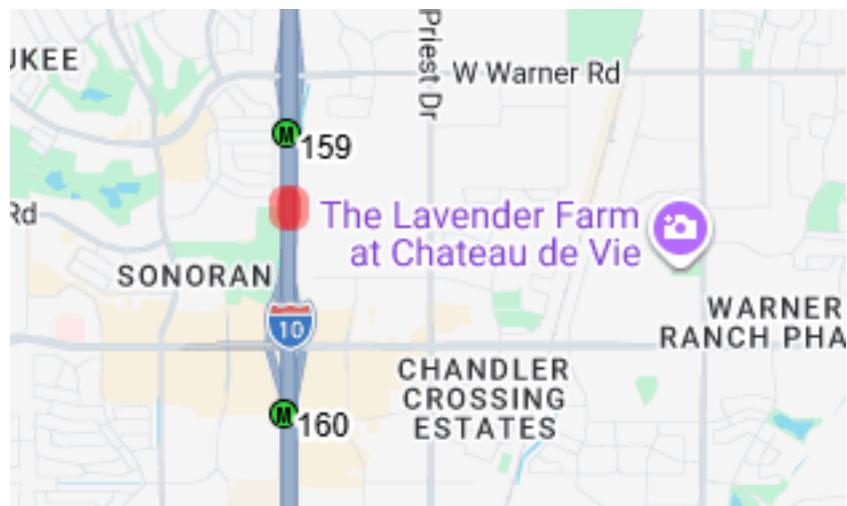
CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-21

Route & MP: 10 @ MP 0.0
Project Name: KNOX ROAD PEDESTRIAN BRIDGE
Type of Work: CONSTRUCT PEDESTRIAN OVERPASS
County: Maricopa
District: Central
Schedule: FY 202026
Project: F082901C TIP#: 102456
Project Manager: Jennifer Murrietta
Program Amount: \$12,086,000
New Program Amount: \$13,825,000
Requested Action: Increase Budget.
Defer Construction to FY28.



1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:							
1/29/2026	Jennifer Murrietta @ 602.879.7548							
Jennifer Murrietta	1611 W. Jackson St. Phoenix, AZ 85007 - 4210 MPD Planning Team							
6. Project Name:	7. Type of Work:							
KNOX ROAD PEDESTRIAN BRIDGE								CONSTRUCT PEDESTRIAN OVERPASS
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:	
SI1P	Central	10	Maricopa	0.0	F082901C ?	0.0	010-C(235)T	
16. Program Budget:	\$12,086			17. Program Item #:			102456	
18. Current Approved Program Budget:	\$12,086			18a. (+/-) Program Budget Request:			18b Total Program Budget After Request:	
				\$1,739			\$13,825	

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
102456	\$11,277	.	NHPP \$11,276,889
102456	\$809	.	RARF Match \$808,861

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49826	(\$11,277)	.	NHPP -\$11,276,889
49828	\$12,900	.	NHPP \$12,899,721
49926	(\$809)	.	RARF \$808,861
49928	\$925	.	RARF \$925,262

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2026

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 2028

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:		NO	
24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:		NO	
24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:		NO	
24k. SCOPING DOCUMENT:	NO						

25. DESCRIPTION OF REQUEST

Increase Budget.

Defer Construction to FY28.

26. JUSTIFICATION OF REQUEST

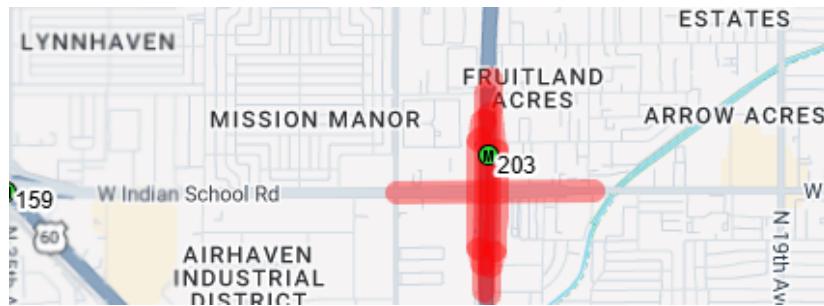
Increase construction budget and defer from FY26 to FY28. Action approved at MAG Regional Council 12/3/25.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN FY
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-22

Route & MP: 17 @ MP 203.0
Project Name: INDIAN SCHOOL RD TI
Type of Work: CONSTRUCT TI
County: Maricopa
District: Central
Schedule: FY 202026
Project: F016601C TIP#: 8888
Project Manager: Jennifer Murrietta
Program Amount: \$67,059,000
New Program Amount: \$0
Requested Action: Defer Construction to Future FY.



1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
1/29/2026	Jennifer Murrietta @ 602.879.7548						
Jennifer Murrietta	1611 W. Jackson St. Phoenix, AZ 85007 - 4210 MPD Planning Team						
6. Project Name:	7. Type of Work:						
INDIAN SCHOOL RD TI	CONSTRUCT TI						
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MD10	Central	17	Maricopa	203.0	F016601C ?	0.5	NHPP017-A(BFN)T
16. Program Budget:	\$67,059			17. Program Item #:			8888
18. Current Approved Program Budget:	\$67,059			18a. (+/-) Program Budget Request:			18b Total Program Budget After Request:
				(\$67,059)			\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8888.	\$50,960	.	NHPP \$50,959,504
8888.	\$16,099	.	RARF Match \$16,099,339

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49926	(\$16,099)	.	RARF Match - \$16,099,339
49826	(\$50,960)	.	NHPP -\$50,959,504

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:	2026
22. CURRENT BID READY:	
23. CURRENT ADV DATE:	TBD

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> NOT APPLICABLE
	<u>24e. ENVIRONMENTAL CLEARANCE:</u>	NO	<u>24f. MATERIALS MEMO COMP:</u>	NO
	<u>24g. U&RR CLEARANCE:</u>	NO	<u>24h. C&S CLEARANCE:</u>	NO
	<u>24i. R/W CLEARANCE:</u>	NO	<u>24j. CUSTOMIZED SCHEDULE:</u>	NO
	<u>24k. SCOPING DOCUMENT:</u>	NO		

25. DESCRIPTION OF REQUEST

Defer Construction to Future FY.

26. JUSTIFICATION OF REQUEST

Defer construction funding to future FY. Action approved at MAG Regional Council 12/3/25.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

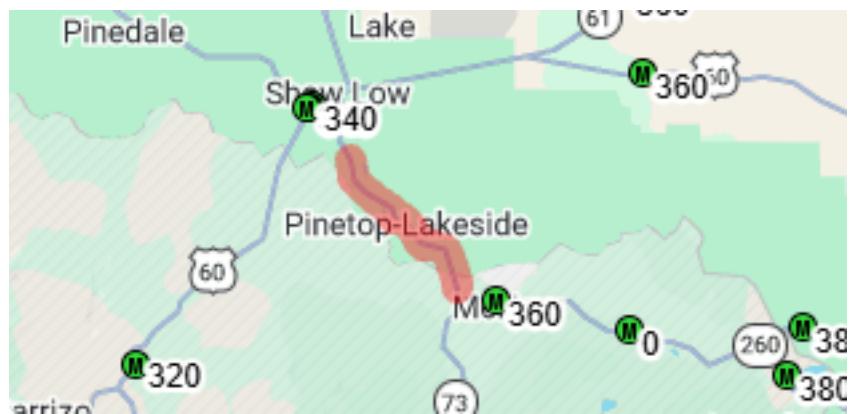
APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-23

Route & MP: 260 @ MP 346.9
Project Name: KNOTTINGHAM LN - MP 357
Type of Work: PAVEMENT REHABILITATION
County: Navajo
District: Northeast
Schedule: FY 2026
Project: F070201C TIP#: 103948
Project Manager: Michelle Medina
Program Amount: \$58,002,000
New Program Amount: \$58,624,000
Requested Action: Defer Construction Project to FY27.



1. PRB Meeting Date: 1/27/2026 2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
1/29/2026	Michelle Medina @ (602) 712-6530						
Michelle Medina	205 S 17TH AVE, - 4983 PROJECT MANAGEMENT						
6. Project Name:	7. Type of Work:						
KNOTTINGHAM LN - MP 357	PAVEMENT REHABILITATION						
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WQ1P	Northeast	260	Navajo	346.9	F070201C ?	11.0	
16. Program Budget:	\$58,002			17. Program Item #: 103948			
18. Current Approved Program Budget:	\$58,002			18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:		
				\$622	\$58,624		

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103948	\$58,002	.	\$58,001,785

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
77227	\$58,624	.	\$58,624,000
72526	(\$58,002)	.	-\$58,001,785

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:	26
22. CURRENT BID READY:	
23. CURRENT ADV DATE:	4/6/2026

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:	27
22A. REQUEST BID READY:	
23A. REQUEST ADV DATE:	11/9/2026

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE IV
	24e. ENVIRONMENTAL CLEARANCE:	YES			24f. MATERIALS MEMO COMP:	YES		
	24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:	NOT APPLICABLE		
	24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:	YES		
	24k. SCOPING DOCUMENT:	YES						

25. DESCRIPTION OF REQUEST

Defer Construction Project to FY27.

26. JUSTIFICATION OF REQUEST

This project will include a Drainage Easement, and extra time is needed for the acquisition process.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-24

Route & MP:

Project Name: TONTO NATIONAL FOREST LIAISON

Type of Work: Agency Support

County:

District:

Schedule:

Project: M724101X TIP#: 104938

Project Manager: Paul O'Brien

Program Amount: \$75,000

New Program Amount: \$175,000

Requested Action: Increase Budget.

1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

<u>3. Form Date / 5. Form By:</u> 1/29/2026 Paul O'brien	<u>4. Project Manager / Presenter:</u> Paul O'Brien @ (480) 356-2893 205 S 17TH AVE, , EM02 - 4810 ENVIRONMENTAL PLANNING GROUP	
<u>6. Project Name:</u> TONTO NATIONAL FOREST LIAISON	<u>7. Type of Work:</u> Agency Support	
<u>8. CPSID:</u> -	<u>9. District:</u> 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:	
	11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:	
	M724101X	
<u>16. Program Budget:</u> \$75	<u>17. Program Item #:</u> 104938	
<u>18. Current Approved Program Budget:</u> \$75	<u>18a. (+/-) Program Budget Request:</u> \$100	<u>18b Total Program Budget After Request:</u> \$175

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76525	\$75	.	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76526	\$100	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 24-0009720-I SIGNED: YES ADV: NO

<u>CHANGE IN:</u> 24a: PROJECT NAME: NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> NOT APPLICABLE
<u>24e. ENVIRONMENTAL CLEARANCE:</u>	NOT APPLICABLE	<u>24f. MATERIALS MEMO COMP:</u>	NOT APPLICABLE
<u>24g. U&RR CLEARANCE:</u>	NOT APPLICABLE	<u>24h. C&S CLEARANCE:</u>	NOT APPLICABLE
<u>24i. R/W CLEARANCE:</u>	NOT APPLICABLE	<u>24j. CUSTOMIZED SCHEDULE:</u>	NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

The request is for funds to supplement the agreement between ADOT and the USFS Tonto National Forest for the development and implementation of highway construction projects that occur on the Tonto National Forest. By having the Liaison position in place, projects get expedited review from the USFS Tonto National Forest.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 2/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-25

Route & MP: 10 @ MP 0.0
Project Name: KNOX ROAD PEDESTRIAN BRIDGE
Type of Work: CONSTRUCT PEDESTRIAN OVERPASS
County: Maricopa
District: Central
Schedule: FY 2026
Project: F082901D TIP#: 102456
Project Manager: Sal Salahuddin
Program Amount: \$1,235,000
New Program Amount: \$0
Requested Action: Decrease Funding.



1. PRB Meeting Date: 1/27/2026 2. Teleconference: (602) 712-7156

3. Form Date / 5. Form By:		4. Project Manager / Presenter:							
1/29/2026 Sal Salahuddin		Sal Salahuddin @ (602) 712-7156 205 S 17TH AVE, 145, 633E - 4983 PROJECT MANAGEMENT							
6. Project Name:		7. Type of Work:							
KNOX ROAD PEDESTRIAN BRIDGE		CONSTRUCT PEDESTRIAN OVERPASS							
8. CPSID:	9. District:	10. Route:	11. County:						
SI1P	Central	10	Maricopa						
12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:						
0.0	F082901D	0.0	010-C(235)T						
16. Program Budget:	\$1,235								
17. Program Item #:	102456								
18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:							
\$1,235	(\$1,235)	\$0							
CURRENTLY APPROVED:		CHANGE / REQUEST:							
19. BUDGET ITEMS:		19A. BUDGET ITEMS:							
Item #	Amount	Description	Comments						
102456	\$1,235	.	\$1,235,349						
Item #	Amount	Description	Comments						
49826	(\$1,165)	.	Fed -\$1,165,429						
49926	(\$70)	.	RARF -\$69,920						
CURRENT SCHEDULE:		CHANGE REQUEST\NEW SCHEDULE:							
21. CURRENT FISCAL YEAR:	26								
22. CURRENT BID READY:									
23. CURRENT ADV DATE:	TBD								
20. JPA #'s:	SIGNED:	NO	ADV: NO						
CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE	
24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:			NO		
24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:			NO		
24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:			NO		
24k. SCOPING DOCUMENT:	NO								
25. DESCRIPTION OF REQUEST Decrease Funding.									
26. JUSTIFICATION OF REQUEST MAG will not be recommending the Knox Road Pedestrian Bridge project to ADOT for design because the City of Phoenix confirmed it will not provide a letter of concurrence for the preferred alternative.									
27. CONCERNS OF REQUEST		28. OTHER ALTERNATIVES CONSIDERED							
REQUESTED ACTIONS:		APPROVED / RECOMMENDED ACTIONS:							
CHANGE IN BUDGET		REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 2/4/2026							
PRB APPROVED									

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-26

Route & MP: 999 @ MP
Project Name: I-10 and SR 202
Type of Work: DMS Upgrade with Retrofit Kits
County: Maricopa
District:
Schedule: FY 2026
Project: F091901X
Project Manager: Shane Alden
Program Amount: \$0
New Program Amount: \$222,000
Requested Action: Establish New Project.

1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
1/29/2026	Shane Alden @ 602-712-2272						
Shane Alden	2302 W DURANGO ST, T199 - 6200 STATEWIDE TRAFFIC SYSTEMS MAINTENANCE AD						
6. Project Name:	7. Type of Work:						
I-10 and SR 202	DMS Upgrade with Retrofit Kits						
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	999	Maricopa		F091901X	?	

16. Program Budget:	\$0	17. Program Item #:	
18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:	
	\$0	\$222	\$222

CURRENTLY APPROVED:		CHANGE / REQUEST:		
19. BUDGET ITEMS:		19A. BUDGET ITEMS:		
		Item #	Amount	Description
		78826	\$222	.
CURRENT SCHEDULE:		CHANGE REQUEST NEW SCHEDULE:		
21. CURRENT FISCAL YEAR:		21A. REQUEST FISCAL YEAR: 26		
22. CURRENT BID READY:		22A. REQUEST BID READY:		
23. CURRENT ADV DATE:		23A. REQUEST ADV DATE:		
20. JPA #'s:	SIGNED: NO	ADV: NO	<input checked="" type="checkbox"/> PROJECT FUNDING VERIFIED BY PM	
CHANGE IN:	24a. PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO	
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO	
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO	
24k. SCOPING DOCUMENT:	NO			

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will install retrofit kits on the last 4 remaining Skyline DMS signs. Installing these retrofit kits will eliminate Skyline DMS maintenance work and increase the DMS's operational dependability. The 4 locations are:

I-10 WB @ Dysart
I-10 EB @ Avondale
SR 202 Red Mountain EB, W. of Power Rd
SR 202 San Tan WB, W. of Ray Rd

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-27

Route & MP: 77 @ MP
Project Name: Rudasill Rd - Tangerine Rd
Type of Work: Traffic Signal System Enhancement
County: Pima
District:
Schedule: FY 2026
Project: F092001X
Project Manager: Shane Alden
Program Amount: \$0
New Program Amount: \$290,000
Requested Action: Establish New Project.

1. PRB Meeting Date: 1/27/2026 2. Teleconference: No

3. Form Date / 5. Form By:		4. Project Manager / Presenter:						
1/29/2026 Shane Alden		Shane Alden @ 602-712-2272 2302 W DURANGO ST, , T199 - 6200 STATEWIDE TRAFFIC SYSTEMS MAINTENANCE AD						
6. Project Name:		7. Type of Work:						
Rudasill Rd - Tangerine Rd		Traffic Signal System Enhancement						
8. CPSID:	9. District:	10. Route:	11. County:					
-	Tucson	77	Pima					
12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:					
		F092001X ?						
16. Program Budget:	\$0							
18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:						
\$0	\$290	\$290						
CURRENTLY APPROVED:		CHANGE / REQUEST:						
19. BUDGET ITEMS:		19A. BUDGET ITEMS:						
		Item #	Amount	Description	Comments			
		78826	\$290	.				
CURRENT SCHEDULE:		CHANGE REQUEST NEW SCHEDULE:						
21. CURRENT FISCAL YEAR:		21A. REQUEST FISCAL YEAR:						
22. CURRENT BID READY:		22A. REQUEST BID READY:						
23. CURRENT ADV DATE:		23A. REQUEST ADV DATE:						
20. JPA #'s:	SIGNED:	NO	ADV:	NO	<input checked="" type="checkbox"/> PROJECT FUNDING VERIFIED BY PM			
CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:	NO			
24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:	NO			
24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:	NO			
24k. SCOPING DOCUMENT:	NO							
25. DESCRIPTION OF REQUEST Establish New Project.								
26. JUSTIFICATION OF REQUEST Replacement of the existing adaptive system with the Miovision Adaptive, which is fully compatible with both ADOT's Cobalt controllers and the detection system currently in use. The Miovision system will adapt in real time to traffic demand, improving mobility, reducing congestion, and enhancing roadway safety for motorists traveling along State Route 77 and throughout Southern Arizona.								
27. CONCERNS OF REQUEST								
28. OTHER ALTERNATIVES CONSIDERED								
REQUESTED ACTIONS:		APPROVED / RECOMMENDED ACTIONS:						
CHANGE IN BUDGET		REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 2/4/2026						
PRB APPROVED								

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-28

Route & MP: 10 @ MP 260.5
Project Name: 6th Ave/4th Ave - Park Ave
Type of Work: Install Pull Boxes
County: Pima
District:
Schedule: FY 2026
Project: F092101X
Project Manager: Shane Alden
Program Amount: \$0
New Program Amount: \$436,000
Requested Action: Establish New Project.

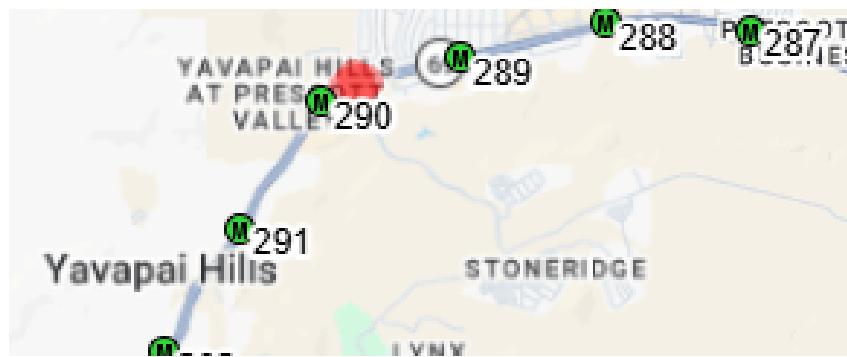
1. PRB Meeting Date: 1/27/2026 2. Teleconference: No

3. Form Date / 5. Form By:		4. Project Manager / Presenter:					
1/29/2026 Shane Alden		Shane Alden @ 602-712-2272 2302 W DURANGO ST, , T199 - 6200 STATEWIDE TRAFFIC SYSTEMS MAINTENANCE AD					
6. Project Name:		7. Type of Work:					
6th Ave/4th Ave - Park Ave		Install Pull Boxes					
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Tucson	10	Pima	260.5	F092101X ?	1.2	
16. Program Budget: \$0		17. Program Item #:					
18. Current Approved Program Budget: \$0		18a. (+/-) Program Budget Request: \$436	18b Total Program Budget After Request: \$436				
CURRENTLY APPROVED:				CHANGE / REQUEST:			
19. BUDGET ITEMS:				19A. BUDGET ITEMS:			
				Item #	Amount	Description	Comments
				78826	\$436		
CURRENT SCHEDULE:				CHANGE REQUEST NEW SCHEDULE:			
21. CURRENT FISCAL YEAR: 26				21A. REQUEST FISCAL YEAR: 26			
22. CURRENT BID READY:				22A. REQUEST BID READY:			
23. CURRENT ADV DATE:				23A. REQUEST ADV DATE:			
20. JPA #'s:		SIGNED: NO	ADV: NO	<input checked="" type="checkbox"/> PROJECT FUNDING VERIFIED BY PM			
CHANGE IN:		24a. PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE:	NOT APPLICABLE	
24e. ENVIRONMENTAL CLEARANCE:		NO	24f. MATERIALS MEMO COMP:		NO		
24g. U&RR CLEARANCE:		NO	24h. C&S CLEARANCE:		NO		
24i. R/W CLEARANCE:		NO	24j. CUSTOMIZED SCHEDULE:		NO		
24k. SCOPING DOCUMENT:		NO					
25. DESCRIPTION OF REQUEST							
Establish New Project.							
26. JUSTIFICATION OF REQUEST							
Repair highway lighting that has been affected by wire theft on I-10 between milepost 260.5 and milepost 261.7. The theft has resulted in damaged luminarie conduit, missing wire, and compromised pull boxes, which has reduced roadway lighting and created safety concerns for motorists.							
27. CONCERNS OF REQUEST							
28. OTHER ALTERNATIVES CONSIDERED							
REQUESTED ACTIONS:		APPROVED / RECOMMENDED ACTIONS:					
CHANGE IN FY CHANGE IN BUDGET		REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 2/4/2026					
PRB APPROVED							

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-29

Route & MP: 69 @ MP 289.76
Project Name: SR 69 at Stoneridge Dr
Type of Work: MODIFY TRAFFIC SIGNALS
County: Yavapai
District: Northwest
Schedule:
Project: F061301X TIP#: 103796
Project Manager: Trevor Eltringham
Program Amount: \$150,000
New Program Amount: \$0
Requested Action: Delete Project.



1. PRB Meeting Date: 1/27/2026

2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:						
1/29/2026	Trevor Eltringham @ (928) 308-3361						
Trevor Eltringham	6989 E 2nd St, P899 - 6523 NORTHWEST TRAFFIC OPERATIONS						
6. Project Name:	7. Type of Work:						
SR 69 at Stoneridge Dr	MODIFY TRAFFIC SIGNALS						
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
FL1Q	Northwest	69	Yavapai	289.76	F061301X		999-A(0)T
16. Program Budget:	\$150			17. Program Item #:			103796
18. Current Approved Program Budget:	\$150			18a. (+/-) Program Budget Request:			18b Total Program Budget After Request:
	(\$150)						\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78823	\$150	TSM&O	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78826	(\$150)	.	

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> NOT APPLICABLE
	<u>24e. ENVIRONMENTAL CLEARANCE:</u>	NO	<u>24f. MATERIALS MEMO COMP:</u>	NOT APPLICABLE
	<u>24g. U&RR CLEARANCE:</u>	NOT APPLICABLE	<u>24h. C&S CLEARANCE:</u>	NOT APPLICABLE
	<u>24i. R/W CLEARANCE:</u>	NOT APPLICABLE	<u>24j. CUSTOMIZED SCHEDULE:</u>	NO
	<u>24k. SCOPING DOCUMENT:</u>	YES		

25. DESCRIPTION OF REQUEST

Delete Project.

26. JUSTIFICATION OF REQUEST

The purpose of this project is to install new Type "W" poles with 65 ft. mast arms that will allow for signal indication alignment to the lanes for which they serve. Existing conditions consist of left turn arrows not aligned with the left turn movements causing travelers confusion and delay. Existing Type "R" poles and 55 ft. mast arms will be replaced to allow for proper lane alignment. However, since this project was established, the intersection is being evaluated for re-design. The original scope of work would become throw away.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/4/2026**PRB APPROVED**

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Feb. 9, 2026	Monday	12:00 p.m.
Mar. 4, 2026	Wednesday	10:00 a.m.
Apr. 1, 2026	Wednesday	10:00 a.m.
May. 6, 2026	Wednesday	10:00 a.m.
Jun. 3, 2026	Wednesday	10:00 a.m.
Jun. 8, 2026	Monday	12:00 p.m.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>