



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

Meeting Materials

Wednesday, March 04, 2026

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

BARRY CROCKETT	THOR ANDERSON
ELISE MAZA	AUDRA MERRICK
CHRISTOPHER SCHOENBECK	MATTHEW MUNDEN
MATT MOUL	ROB SAMOUR
CAROLINE CARPENTER (NON-VOTING)	

FROM: Chairperson Iqbal Hossain

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, March 04, 2026 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to meet.google.com/unc-biut-ewk. To access the meeting by phone, please dial: <(US) +1 724-790-6279 PIN: 977 948 874#>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

AGENDA:

Page#	Item #/Description	Speaker/Proposed Action
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
8	6. Program Monitoring Report	Information & Discussion
16	7. AZ SMART Fund Applications	Discussion and Possible Action
99	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
138	9. Meeting Recording and Minutes	Information Only
138	10. Upcoming Meetings	Information Only
	Adjournment	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
Virtual: (Meeting ID) meet.google.com/unc-biut-ewk
(Phone Numbers) (US) +1 724-790-6279 PIN: 977 948 874#
Monday, February 09, 2026 @ 12:00 PM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Monday, February 09, 2026 @ 12:00 PM with Chairperson Iqbal Hossain presiding.

Other committee members were present as follows:

Barry Crockett, Elise Maza, Matthew Munden, Maysa Hanna as proxy for Audra Merrick, Thor Anderson, Caroline Carpenter (Non-Voting), Matt Moul, Christopher Schoenbeck. Rob Samour was missing.

1. CALL TO ORDER

Chairperson Hossain called the Priority Planning Advisory Committee meeting to order at 12:01 PM.

2. ROLL CALL

Meagan Bell conducted a roll call of the committee members. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairperson Hossain requested a call to the Audience for any comments or issues to be addressed. There were no comments.

5. APPROVAL OF PPAC MINUTES FROM THE 2/4/2026 MEETING

The minutes from the PPAC meeting held on 2/4/2026 were approved.

Chairperson Hossain called for a motion to approve the PPAC minutes from the meeting on 2/4/2026.

Thor Anderson made a motion to approve.

Maysa Hanna seconded the motion.

Motion carried unanimously.

6. 2027-2031 Tentative Five-Year Facilities Construction Program

The 2027-2031 Tentative Five-Year Facilities Construction Program was presented by Veronica Ruiz-Ronquillo.

Chairperson Hossain called for a motion to recommend the 2027-20361 Tentative Five-Year Facilities Construction Program.

Matt Moul made a motion to recommend.

Maysa Hanna seconded the motion.

Motion carried unanimously.

7. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

8. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Mar. 4, 2026	Wednesday	10:00 a.m.
Apr. 1, 2026	Wednesday	10:00 a.m.
May. 6, 2026	Wednesday	10:00 a.m.
Jun. 3, 2026	Wednesday	10:00 a.m.
Jun. 8, 2026	Monday	12:00 p.m.

ADJOURNMENT

Meeting adjourned at 12:29 PM.

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

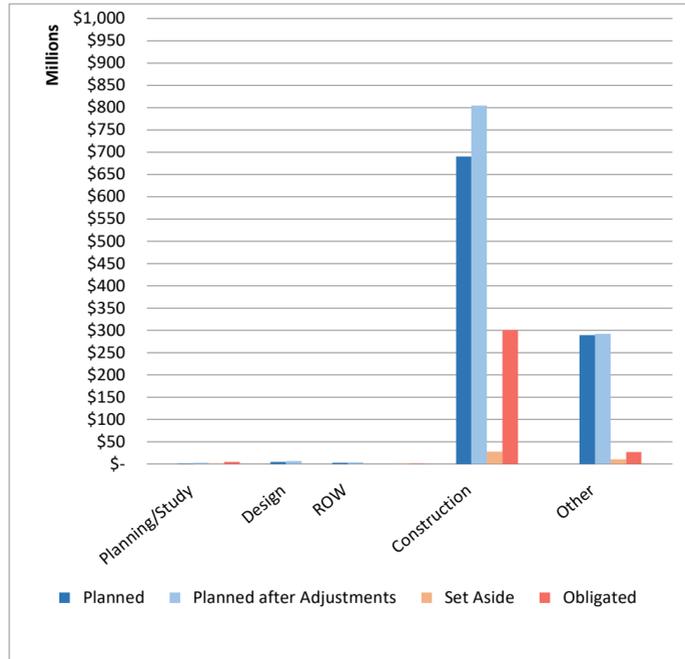
Program Obligation Status Board Authority SFY26

as of 2/23/2026

GREATER ARIZONA PROJECTS							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,000,000	\$ 1,575,081.60	\$ 2,575,082	\$ 1,000,000.00	\$ 4,963,458.66	\$ 5,963,458.66	596.35%
Design	\$ 4,300,000	\$ 2,602,111.56	\$ 6,902,112	\$ 1,594,000.00	\$ 18,833,391.53	\$ 20,427,391.53	475.06%
ROW	\$ 2,471,938	\$ 972,729.43	\$ 3,444,667	\$ 15,000.00	\$ 298,500.00	\$ 313,500.00	12.68%
Construction	\$ 689,892,084	\$ 114,363,192.63	\$ 804,255,277	\$ 27,950,000.00	\$ 300,347,713.24	\$ 328,297,713.24	47.59%
Other	\$ 289,066,516	\$ 2,919,563.45	\$ 291,986,079	\$ 10,298,000.00	\$ 26,898,229.80	\$ 37,196,229.80	12.87%
Total	\$ 986,730,538.00	\$ 122,432,678.67	\$ 1,109,163,217	\$ 40,857,000.00	\$ 351,341,293.23	\$ 392,198,293.23	39.75%
SW Total Check	\$ -						

	# of transactions	% of transactions	Set Aside		Obligated		Total Set Aside & Obligated
			Planned	Planned after Adjustments	Planned	Planned after Adjustments	
Adjustments							\$ 986,730,538.00
Cancelled	4	0.51%	\$ 150,000.00		\$ 3,313,354.13		\$ 3,463,354.13
Deferred	8	1.02%	\$ -		\$ (394.00)		\$ (394.00)
Awards Over/Under	53	6.76%	\$ -		\$ 80,574,060.00		\$ 80,574,060.00
Final Vouchers	193	24.62%	\$ (59,719.21)		\$ 38,455,377.75		\$ 38,395,658.54
Total Adjustments	258	32.91%	\$ 90,280.79		\$ 122,342,397.88		\$ 122,432,678.67

	# of transactions	% of transactions	Set Aside		Obligated		Total Set Aside & Obligated
			Planned after Adjustments	Planned	Planned after Adjustments	Planned	
Set Aside & Obligated							\$ 1,109,163,216.67
New Projects	236	30.10%	\$ 33,717,000.00		\$ 314,218,769.08		\$ 347,935,769.08
Advanced	2	0.26%	\$ -		\$ 21,649,919.00		\$ 21,649,919.00
Change Orders/Overruns	18	2.30%	\$ -		\$ 13,601,734.75		\$ 13,601,734.75
Design Budget Changes	58	7.40%	\$ 540,000.00		\$ 10,692,616.70		\$ 11,232,616.70
Transfers	6	0.77%	\$ 6,500,000.00		\$ 1,345,687.00		\$ 7,845,687.00
Other Funding Revisions	206	26.28%	\$ 100,000.00		\$ (10,167,433.30)		\$ (10,067,433.30)
Total Set Aside & Obligated	526	67.09%	\$ 40,857,000.00		\$ 351,341,293.23		\$ 392,198,293.23
Total	784	100.00%	% Set Aside/Obligated of Planned after Adj*				35.36%



MAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 3,500,786	\$ 81,811	\$ 3,582,597	\$ -	\$ 7,941,023.12	\$ 7,941,023.12	226.84%
Design	\$ 124,430,009	\$ 2,959,840	\$ 127,389,849	\$ -	\$ 180,305,388.00	\$ 180,305,388.00	144.91%
ROW	\$ 170,051,675	\$ -	\$ 170,051,675	\$ -	\$ 246,500,000.00	\$ 246,500,000.00	144.96%
Construction	\$ 288,202,804	\$ 78,153,452	\$ 366,356,256	\$ -	\$ 314,357,761.88	\$ 314,357,761.88	109.08%
Other	\$ 346,110,012	\$ 764,135	\$ 346,874,147	\$ -	\$ (6,215,680.37)	\$ (6,215,680.37)	-1.80%
Total	\$ 932,295,286	\$ 81,959,238	\$ 1,014,254,524	\$ -	\$ 742,888,492.63	\$ 742,888,492.63	79.68%
MAG Total Check	\$ -						

	# of transactions	% of transactions	Set Aside		Obligated		Total Set Aside & Obligated
			Planned	Planned after Adjustments	Planned	Planned after Adjustments	
Adjustments							\$ 932,295,286
Cancelled	1	1.18%	\$ 1,235,349.00		\$ -		\$ 1,235,349.00
Deferred	3	3.53%	\$ -		\$ -		\$ -
Awards Over/Under	3	3.53%	\$ -		\$ 78,098,931.00		\$ 78,098,931.00
Final Vouchers	34	40.00%	\$ -		\$ 2,624,957.93		\$ 2,624,957.93
Total Adjustments	41	48.24%	\$ 1,235,349.00		\$ 80,723,888.93		\$ 81,959,237.93

	# of transactions	% of transactions	Set Aside		Obligated		Total Set Aside & Obligated
			Planned after Adjustments	Planned	Planned after Adjustments	Planned	
Set Aside & Obligated							\$ 1,014,254,524
New Projects	28	32.94%	\$ -		\$ 523,294,209.63		\$ 523,294,209.63
Advanced	0	0.00%	\$ -		\$ -		\$ -
Change Orders/Overruns	1	1.18%	\$ -		\$ 600,815.00		\$ 600,815.00
Design Budget Changes	0	0.00%	\$ -		\$ -		\$ -
Transfers	1	1.18%	\$ -		\$ (32,154,042.00)		\$ (32,154,042.00)
Other Funding Revisions	14	16.47%	\$ -		\$ 251,147,510.00		\$ 251,147,510.00
Total Set Aside & Obligated	44	51.76%	\$ -		\$ 742,888,492.63		\$ 742,888,492.63
Total	85	100.00%	% Set Aside/Obligated of Planned after Adj*				73.24%



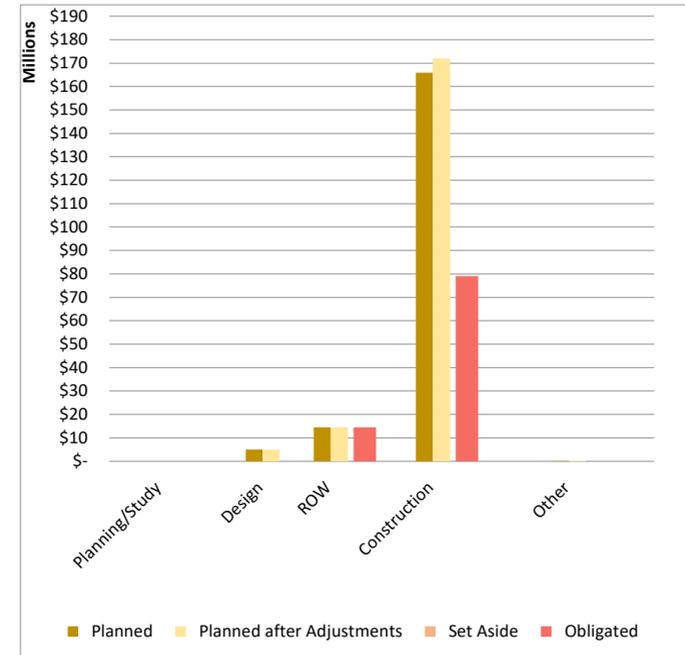
ADOT Five-Year Transportation Facilities Construction Program
SFY26 Monitoring Report

Program Obligation Status Board Authority SFY26

as of 2/23/2026

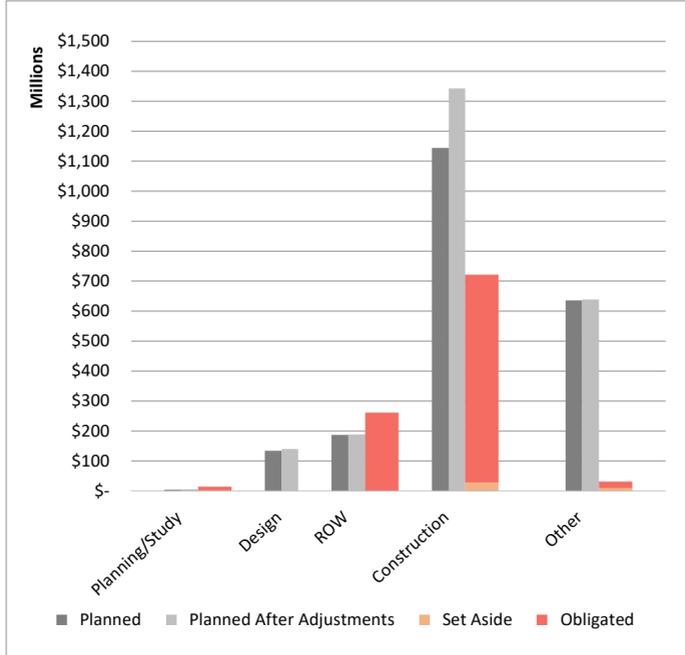
PAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	100.00%
ROW	\$ 14,600,000	\$ -	\$ 14,600,000	\$ -	\$ 14,600,000	\$ 14,600,000	100.00%
Construction	\$ 165,924,000	\$ 6,063,690	\$ 171,987,690	\$ -	\$ 79,000,000	\$ 79,000,000	47.61%
Other	\$ 24,916	\$ 180,647	\$ 205,563	\$ -	\$ -	\$ -	0.00%
Total	\$ 185,548,916	\$ 6,244,338	\$ 191,793,254	\$ -	\$ 98,600,000	\$ 98,600,000	53.14%
PAG Total Check \$ -							

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	3	50.00%	\$ 180,647	\$ 6,063,690	\$ 6,244,338
Total Adjustments	3	50.00%	\$ 180,647	\$ 6,063,690	\$ 6,244,338
Set Aside & Obligated					Planned after Adjustments
New Projects	2	33.33%	\$ -	\$ 93,600,000	\$ 93,600,000
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	1	16.67%	\$ -	\$ 5,000,000	\$ 5,000,000
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	3	50.00%	\$ -	\$ 98,600,000	\$ 98,600,000
Total	6	100.00%	% Set Aside/Obligated of Planned after Adj*		51.41%



ALL PROGRAMS (Excluding Aeronautics)							
	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 4,500,786	\$ 1,656,893	\$ 6,157,679	\$ 1,000,000	\$ 12,904,482	\$ 13,904,482	308.93%
Design	\$ 133,730,009	\$ 5,561,952	\$ 139,291,961	\$ 1,594,000	\$ 204,138,780	\$ 205,732,780	153.84%
ROW	\$ 187,123,613	\$ 972,729	\$ 188,096,342	\$ 15,000	\$ 261,398,500	\$ 261,413,500	139.70%
Construction	\$ 1,144,018,888	\$ 198,580,335	\$ 1,342,599,223	\$ 27,950,000	\$ 693,705,475	\$ 721,655,475	63.08%
Other	\$ 635,201,444	\$ 3,864,346	\$ 639,065,790	\$ 10,298,000	\$ 20,682,549	\$ 30,980,549	4.88%
Total	\$ 2,104,574,740	\$ 210,636,254	\$ 2,315,210,994	\$ 40,857,000	\$ 1,192,829,786	\$ 1,233,686,786	58.62%
Total Check \$ -							

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned
Cancelled	5	0.57%	\$ 1,385,349	\$ 3,313,354	\$ 4,698,703
Deferred	8	0.91%	\$ -	\$ (394)	\$ (394)
Awards Over/Under	56	6.40%	\$ -	\$ 158,672,991	\$ 158,672,991
Final Vouchers	199	22.74%	\$ 120,928	\$ 44,519,068	\$ 44,639,996
Total Adjustments	302	34.51%	\$ 1,506,277	\$ 206,505,019	\$ 208,011,296
Set Aside & Obligated					Planned after Adjustments
New Projects	266	30.40%	\$ 33,717,000	\$ 931,112,979	\$ 964,829,979
Advanced	2	0.23%	\$ -	\$ 21,649,919	\$ 21,649,919
Change Orders/Overruns	19	2.17%	\$ -	\$ 14,202,550	\$ 14,202,550
Design Budget Changes	59	6.74%	\$ 540,000	\$ 15,692,617	\$ 16,232,617
Transfers	7	0.80%	\$ 6,500,000	\$ (30,808,355)	\$ (24,308,355)
Other Funding Revisions	220	25.14%	\$ 100,000	\$ 240,980,077	\$ 241,080,077
Total Set Aside & Obligated	573	65.49%	\$ 40,857,000	\$ 1,192,829,786	\$ 1,233,686,786
Total	875	100.00%	% Set Aside/Obligated of Planned after Adj		53.29%



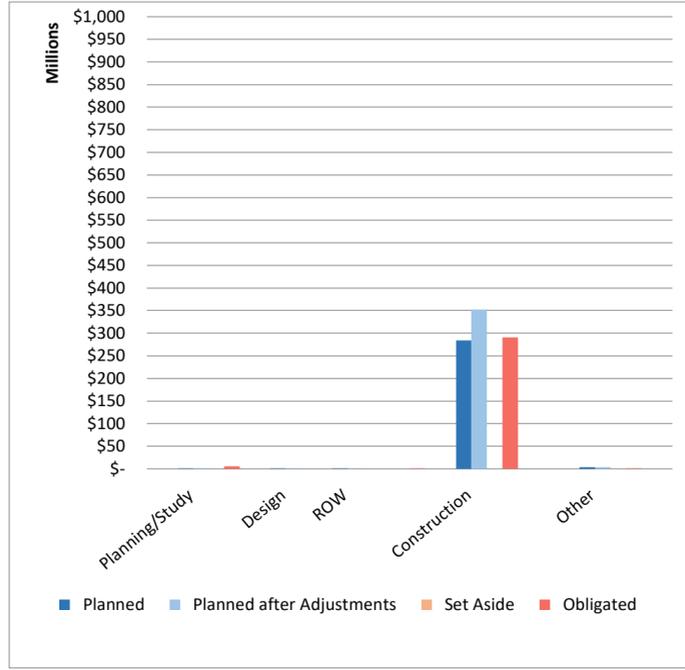
Program Obligation Status Other Funds SFY26

as of 2/23/2026

GREATER ARIZONA PROJECTS							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,300,000	\$ 1.00	\$ 1,300,001	\$ -	\$ 5,853,207.00	\$ 5,853,207.00	450.25%
Design	\$ 700,000	\$ 91,442.02	\$ 791,442	\$ 7,000,000.00	\$ 28,426,268.51	\$ 35,426,268.51	5060.90%
ROW	\$ 81,938	\$ -	\$ 81,938	\$ -	\$ 225,880.00	\$ 225,880.00	275.67%
Construction	\$ 284,295,337	\$ 68,265,834.52	\$ 352,561,172	\$ -	\$ 291,066,445.09	\$ 291,066,445.09	102.38%
Other	\$ 3,875,000	\$ 143,373.45	\$ 4,018,373	\$ -	\$ 689,367.62	\$ 689,367.62	17.79%
Total	\$ 290,252,275.00	\$ 68,500,650.99	\$ 358,752,926	\$ 7,000,000.00	\$ 326,261,168.22	\$ 333,261,168.22	114.82%
SW Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned
					\$ 290,252,275.00
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	5	5.05%	\$ -	\$ 67,908,882.00	\$ 67,908,882.00
Final Vouchers	15	15.15%	\$ -	\$ 591,768.99	\$ 591,768.99
Total Adjustments	20	20.20%	\$ -	\$ 68,500,650.99	\$ 68,500,650.99

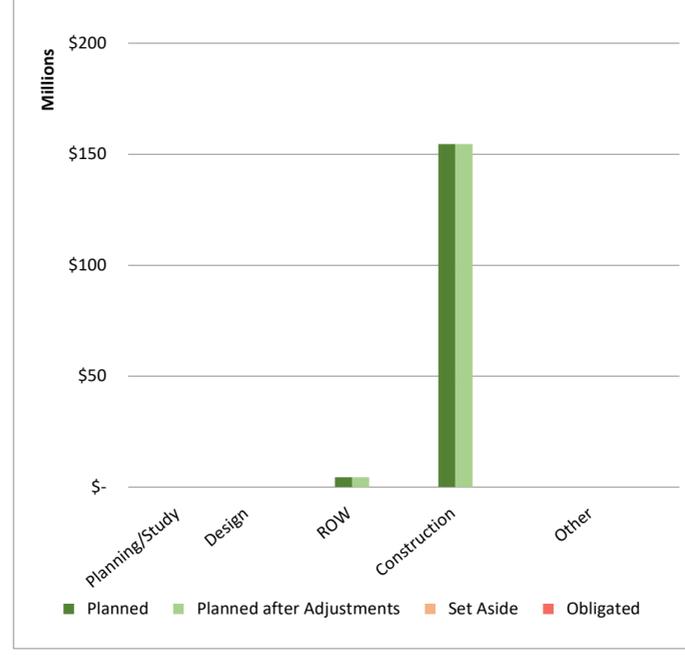
	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated					Planned after Adjustments
					\$ 358,752,925.99
New Projects	52	52.53%	\$ -	\$ 318,089,956.00	\$ 318,089,956.00
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	4	4.04%	\$ -	\$ 6,030,726.50	\$ 6,030,726.50
Design Budget Changes	3	3.03%	\$ -	\$ 7,093,000.00	\$ 7,093,000.00
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	20	20.20%	\$ 7,000,000.00	\$ (4,952,514.28)	\$ 2,047,485.72
Total Set Aside & Obligated	79	79.80%	\$ 7,000,000.00	\$ 326,261,168.22	\$ 333,261,168.22
Total	99	100.00%	% Set Aside/Obligated of Planned after Adj*		92.89%



MAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ROW	\$ 4,343,000	\$ -	\$ 4,343,000	\$ -	\$ -	\$ -	0.00%
Construction	\$ 154,627,854	\$ -	\$ 154,627,854	\$ -	\$ -	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total	\$ 158,970,854	\$ -	\$ 158,970,854	\$ -	\$ -	\$ -	0.00%
MAG Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned
					\$ 158,970,854
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
Total Adjustments	0	0.00%	\$ -	\$ -	\$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated					Planned after Adjustments
					\$ 158,970,854
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	0	0.00%	\$ -	\$ -	\$ -
Total	0	0.00%	% Set Aside/Obligated of Planned after Adj*		0.00%



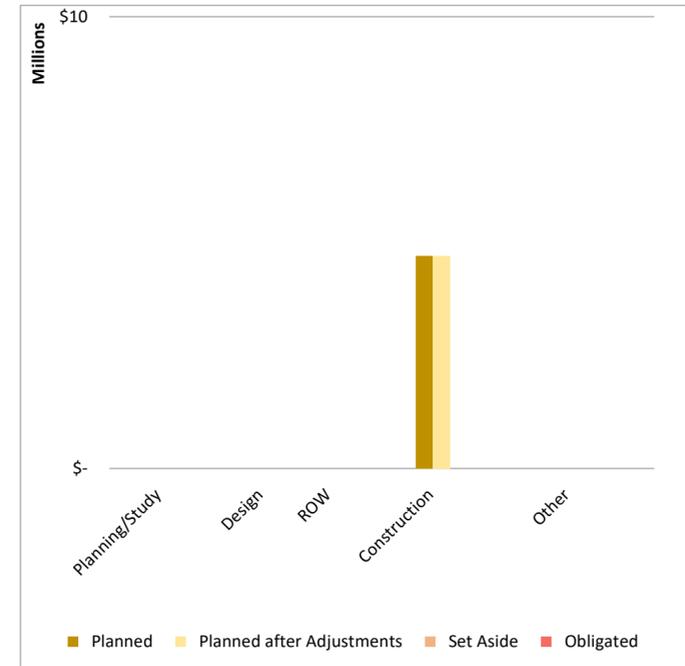
ADOT Five-Year Transportation Facilities Construction Program
SFY26 Monitoring Report

Program Obligation Status Other Funds SFY26

as of 2/23/2026

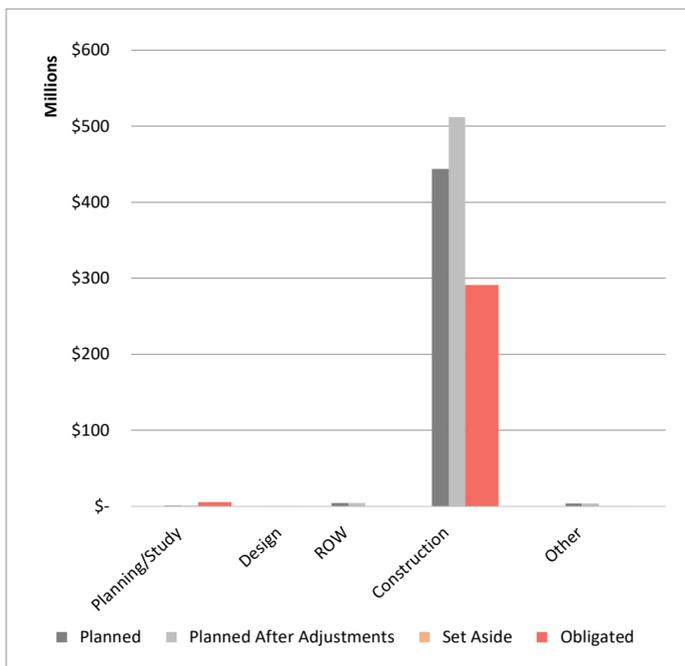
PAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Construction	\$ 4,704,000	\$ -	\$ 4,704,000	\$ -	\$ -	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total	\$ 4,704,000	\$ -	\$ 4,704,000	\$ -	\$ -	\$ -	0.00%
PAG Total Check \$ -							

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned \$ 4,704,000
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
Total Adjustments	0	0.00%	\$ -	\$ -	\$ -
Set Aside & Obligated					Planned after Adjustments \$ 4,704,000
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	0	0.00%	\$ -	\$ -	\$ -
Total	0	0.00%	% Set Aside/Obligated of Planned after Adj*		0.00%



ALL PROGRAMS (Excluding Aeronautics)							
	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,300,000	\$ 1	\$ 1,300,001	\$ -	\$ 5,853,207	\$ 5,853,207	450.25%
Design	\$ 700,000	\$ 91,442	\$ 791,442	\$ 7,000,000	\$ 28,426,269	\$ 35,426,269	5060.90%
ROW	\$ 4,424,938	\$ -	\$ 4,424,938	\$ -	\$ 225,880	\$ 225,880	5.10%
Construction	\$ 443,627,191	\$ 68,265,835	\$ 511,893,026	\$ -	\$ 291,066,445	\$ 291,066,445	65.61%
Other	\$ 3,875,000	\$ 143,373	\$ 4,018,373	\$ -	\$ 689,368	\$ 689,368	17.79%
Total	\$ 453,927,129	\$ 68,500,651	\$ 522,427,780	\$ 7,000,000	\$ 326,261,168	\$ 333,261,168	73.42%
Total Check \$ -							

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned \$ 453,927,129
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	5	5.05%	\$ -	\$ 67,908,882	\$ 67,908,882
Final Vouchers	15	15.15%	\$ -	\$ 591,769	\$ 591,769
Total Adjustments	20	20.20%	\$ -	\$ 68,500,651	\$ 68,500,651
Set Aside & Obligated					Planned after Adjustments \$ 522,427,780
New Projects	52	52.53%	\$ -	\$ 318,089,956	\$ 318,089,956
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	4	4.04%	\$ -	\$ 6,030,727	\$ 6,030,727
Design Budget Changes	3	3.03%	\$ -	\$ 7,093,000	\$ 7,093,000
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	20	20.20%	\$ 7,000,000	\$ (4,952,514)	\$ 2,047,486
Total Set Aside & Obligated	79	79.80%	\$ 7,000,000	\$ 326,261,168	\$ 333,261,168
Total	99	100.00%	% Set Aside/Obligated of Planned after Adj		63.79%



Contingency Status Summary SFY26
Set Aside/Obligated

as of 2/23/2026

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70026)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Balance	0	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

Federal Statewide Construction Contingency (72326)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	24,791,293.59	64,741,744.46	63,145,599.46	87,022,564.41	102,541,363.73	90,991,189.76	119,048,594.82	125,380,998.27	125,380,998.27	125,380,998.27	125,380,998.27	5,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	53	15,433,524.00	9,622,962.00	0.00	33,498,591.00	(853,995.00)	11,328,706.00	11,544,272.00	0.00	0.00	0.00	0.00	0.00	80,574,060.00
Final Vouchers ⁴	153	2,437,506.40	0.00	0.00	7,127,507.95	3,117,061.07	1,165,417.83	13,733,617.06	289,587.45	0.00	0.00	0.00	0.00	27,870,697.76
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	26	1,920,263.19	30,917,172.00	733,547.00	4,858,822.00	2,661,544.00	500,000.00	3,350,054.00	6,734,312.00	0.00	0.00	0.00	0.00	51,675,714.19
Advanced Projects ⁷	1	0.00	0.00	0.00	(21,500,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,500,000.00)
Construction Change Orders/Overruns ⁸	12	0.00	(327,944.00)	(2,329,692.00)	(148,540.00)	8,974,189.25	(17,912,721.00)	(570,538.00)	(656,496.00)	0.00	0.00	0.00	0.00	(12,971,741.75)
Design Budget Changes ⁹	10	0.00	(220,000.00)	0.00	0.00	(380,000.00)	0.00	0.00	(250,000.00)	0.00	0.00	0.00	0.00	(850,000.00)
Other Funding Revisions ¹⁰	13	0.00	(41,739.13)	0.00	40,584.00	2,000,000.00	(6,631,576.80)	0.00	215,000.00	0.00	0.00	0.00	0.00	(4,417,731.93)
Total Changes by Month		19,791,293.59	39,950,450.87	(1,596,145.00)	23,876,964.95	15,518,799.32	(11,550,173.97)	28,057,405.06	6,332,403.45	0.00	0.00	0.00	0.00	120,380,998.27
Ending Balance	268	24,791,293.59	64,741,744.46	63,145,599.46	87,022,564.41	102,541,363.73	90,991,189.76	119,048,594.82	125,380,998.27	125,380,998.27	125,380,998.27	125,380,998.27	125,380,998.27	125,380,998.27

Non Federal Statewide Contingency (79926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	437,681.51	4,041,211.52	4,367,940.90	4,189,582.60	5,408,028.91	5,382,605.59	11,211,495.80	10,937,507.33	10,937,507.33	10,937,507.33	10,937,507.33	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	77	4,209.96	3,831,005.62	326,729.38	(625,308.31)	1,220,591.81	6,670.24	6,022,959.18	(273,988.47)	0.00	0.00	0.00	0.00	10,512,869.41
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	6	0.00	(102,044.00)	0.00	(53,050.00)	0.00	(31,830.00)	(193,069.00)	0.00	0.00	0.00	0.00	0.00	(379,993.00)
Design Budget Changes ⁹	2	435,668.30	(132,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,668.30
Other Funding Revisions ¹⁰	14	(2,196.75)	6,568.39	0.00	500,000.01	(2,145.50)	(263.56)	(999.97)	0.00	0.00	0.00	0.00	0.00	500,962.62
Total Changes by Month		437,681.51	3,603,530.01	326,729.38	(178,358.30)	1,218,446.31	(25,423.32)	5,828,890.21	(273,988.47)	0.00	0.00	0.00	0.00	10,937,507.33
Ending Balance	99	437,681.51	4,041,211.52	4,367,940.90	4,189,582.60	5,408,028.91	5,382,605.59	11,211,495.80	10,937,507.33	10,937,507.33	10,937,507.33	10,937,507.33	10,937,507.33	10,937,507.33

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

Contingency Status Summary SFY26
Set Aside/Obligated

as of 2/23/2026

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49826)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	1,672,862.00	1,672,862.00	1,672,862.00	1,672,862.00	(66,729,283.00)	(66,729,283.00)	(3,334,016.00)	(3,144,666.28)	(3,144,666.28)	(3,144,666.28)	(3,144,666.28)	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	3	0.00	0.00	0.00	0.00	0.00	0.00	63,401,822.00	0.00	0.00	0.00	0.00	0.00	63,401,822.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,349.72	0.00	0.00	0.00	0.00	189,349.72
Budget Transfers ⁵	1	0.00	0.00	32,154,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,154,042.00
New Projects ⁶	1	0.00	0.00	0.00	0.00	0.00	0.00	(6,555.00)	0.00	0.00	0.00	0.00	0.00	(6,555.00)
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	4	1,672,862.00	0.00	(32,154,042.00)	0.00	(68,402,145.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(98,883,325.00)
Total Changes by Month		1,672,862.00	0.00	0.00	0.00	(68,402,145.00)	0.00	63,395,267.00	189,349.72	0.00	0.00	0.00	0.00	(98,883,325.00)
Ending Balance	10	1,672,862.00	1,672,862.00	1,672,862.00	1,672,862.00	(66,729,283.00)	(66,729,283.00)	(3,334,016.00)	(3,144,666.28)	(3,144,666.28)	(3,144,666.28)	(3,144,666.28)	(3,144,666.28)	(3,144,666.28)

Non-Federal RARF Contingency (49926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	(1,509,786.66)	(292,854,678.32)	(242,573,593.06)	(240,592,740.46)	(340,051,080.19)	(330,453,019.36)	(309,803,988.17)	(309,498,349.42)	(309,498,349.42)	(309,498,349.42)	(309,498,349.42)	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	4	0.00	0.00	0.00	0.00	0.00	0.00	20,612,120.00	0.00	0.00	0.00	0.00	0.00	20,612,120.00
Construction Awards Under/(Over) ³	5	176,062.00	1,299,101.00	0.00	0.00	65,311,236.00	11,312,532.00	0.00	0.00	0.00	0.00	0.00	0.00	78,098,931.00
Final Vouchers ⁴	34	2.97	4,691.34	4,531.26	1,980,852.60	6.27	109,528.83	30,356.19	305,638.75	0.00	0.00	0.00	0.00	2,435,608.21
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	13	(1,685,851.63)	(292,648,684.00)	18,798,327.00	0.00	(9,171,727.00)	(1,824,000.00)	(29,993,445.00)	0.00	0.00	0.00	0.00	0.00	(316,525,380.63)
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	1	0.00	0.00	(600,815.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600,815.00)
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	9	0.00	0.00	32,079,042.00	0.00	(155,597,855.00)	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	(93,518,813.00)
Total Changes by Month		(1,509,786.66)	(291,344,891.66)	50,281,085.26	1,980,852.60	(99,458,339.73)	9,598,060.83	20,649,031.19	305,638.75	0.00	0.00	0.00	0.00	(309,498,349.42)
Ending Balance	66	(1,509,786.66)	(292,854,678.32)	(242,573,593.06)	(240,592,740.46)	(340,051,080.19)	(330,453,019.36)	(309,803,988.17)	(309,498,349.42)	(309,498,349.42)	(309,498,349.42)	(309,498,349.42)	(309,498,349.42)	(309,498,349.42)

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

ADOT Five-Year Transportation Construction Program
SFY26 Monitoring Report

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of **2/23/2026**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
70026	162.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	-	2,000,000	(1,100,000)	900,000	55.00%
70126	216.00	Statewide Highway Safety Improvement Program	FA	HSIP	222,281	-	-	3,690,490	3,912,771	(589,841)	3,322,930	-1394.92%
70226	132.00	Statewide Tribal Transportation Safety	FA	HSIP 100%	-	-	-	-	-	-	0	N/A
70326	132.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70426	232.00	Local Public Agency Program	FA	VARIOUS FA	280,000	-	-	(280,000)	-	-	0	100.00%
70526	216.00	Statewide P2P Modernization Projects / Smart Highway Technology Investments	FA	VARIOUS FA	6,573,000	-	5,000	(1,528,000)	5,050,000	-	5,050,000	23.17%
70626	336.00	CMAQ 2.5 Projects	FA	CMAQ 2.5	600,000	-	-	-	600,000	-	600,000	0.00%
70726	336.00	PROTECT	FA	PROTECT	9,000,000	-	-	(313,000)	8,687,000	(510,000)	8,177,000	9.14%
70826	336.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70926	212.00	Statewide Carbon Reduction	FA	CRP FLEX	5,850,000	-	(204,000)	1,139,469	6,785,469	(324,000)	6,461,469	-10.45%
71026	336.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
71126	213.00	Statewide Right of Way Activities	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71226	213.00	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	16,290,816	15,889,184	-	(29,380,000)	2,800,000	(128,000)	2,672,000	91.70%
71326	336.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71426	161.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	6,000,000	-	-	(6,000,000)	-	-	0	100.00%
71626	126.00	Transportation Alternatives	FA	TAP FLEX	16,974,000	-	-	(399,805)	16,574,195	(1,038,243)	15,535,952	8.47%
71826	325.01	Statewide Workforce Development	FA	STBGP Flex	100,000	-	-	(100,000)	-	-	0	100.00%
72126	336.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72226	336.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	(500,000)	-	-	-	0	100.00%
72326	342.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	6,034,312	114,346,686	125,380,998	(9,239,438)	116,141,560	-2222.83%
72526	216.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	45,355,119	-	-	57,863,303	103,218,422	(43,811,819)	59,406,603	-30.98%
72626	111.00	Statewide Railway Highway Crossing	FA	RAIL	3,600,000	-	(1,450,000)	-	2,150,000	(2,150,000)	0	100.00%
72726	134.00	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	(5,000)	(3,496,000)	16,499,000	(300,000)	16,199,000	19.01%
72926	216.00	ADOT Planning Support	FA	VARIOUS FA	20,931,476	-	-	(18,434,512)	2,496,964	(60,000)	2,436,964	88.36%
73026	216.00	Business Engagement and Compliance	FA	DBE/OJT	1,085,000	-	-	(875,000)	210,000	-	210,000	80.65%
73326	336.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	21,000,000	-	-	(2,426,000)	18,574,000	(5,850,000)	12,724,000	39.41%
74326	311.00	Statewide Ports of Entry	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
74526	162.00	Statewide P3 and Alternative Delivery	STATE	STATE 100%	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
74826	341.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	1,315,000	-	(1,040,000)	-	275,000	(665,000)	(390,000)	129.66%
75126	112.00	Statewide Traffic Monitoring	FA	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75226	336.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,776,674	-	-	(3,776,674)	-	-	0	100.00%
75326	216.00	Statewide Risk Analysis Process	STATE	STATE 100%	50,000	-	-	(50,000)	-	-	0	100.00%
75426	216.00	Transfer to FTA for Elderly & Disabled Public Transit	FA	TAP Flex	1,500,000	-	(1,500,000)	-	-	-	0	100.00%
75826	325.01	Transfer to FTA for Rural & Urban Public Transit	FA	TAP Flex	5,000,000	-	(5,000,000)	-	-	-	0	100.00%
76226	325.01	Statewide Bridge Replace/Rehab/Preserve	FA	VARIOUS FA	-	-	-	100,000	100,000	-	100,000	N/A
76326	125.00	Off System Bridge 100% Federal	FA	Bridge FP OSB	657,000	-	-	(105,000)	552,000	-	552,000	15.98%
76426	125.90	Off System Bridge with match	FA	STBGP OSB	3,427,000	-	-	(481,035)	2,945,965	(130,520)	2,815,445	17.85%
76526	125.90	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	(100,000)	-	400,000	-	400,000	20.00%
76726	216.00	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	-	286,000	-	286,000	0.00%
76826	336.00	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	-	600,000	-	600,000	0.00%
76926	336.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77726	216.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	(34,200)	465,800	-	465,800	6.84%
77826	214.00	Statewide Freight	FA	NATL FREIGHT PROG	11,589,000	-	-	-	11,589,000	-	11,589,000	0.00%
78026	336.00	Statewide Expansion	FA	VARIOUS FA	54,247,455	-	(1,000,000)	(14,512,000)	38,735,455	(1,000,000)	37,735,455	30.44%
78226	341.00	Statewide ADA Projects	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
78426	336.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,499,978)	22	-	22	100.00%
78526	321.00	Federal Tax Evasion Program	FA	VARIOUS FA	493,880	-	-	(493,880)	-	-	0	100.00%
78626	216.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	-	(1,520,136)	305,512	(299,864)	5,648	99.69%

ADOT Five-Year Transportation Construction Program
SFY26 Monitoring Report

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of **2/23/2026**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
78726	326.00	DPS co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78826	329.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	(1,013,000)	(340,000)	247,000	(6,000)	241,000	84.94%
78926	336.00	Statewide 3rd Party Data Collection	FA	STBGP Flex	650,000	-	-	(650,000)	-	-	0	100.00%
79026	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
79526	336.00	Statewide Regulatory Compliance	STATE	STATE 100%	645,000	-	-	(610,000)	35,000	-	35,000	94.57%
79626	216.00	Statewide Truck Parking	FA	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
79926	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	(59,719)	10,997,227	10,937,507	(3,666)	10,933,841	N/A
3654-26X	342.00	MAG Region Freeway Management System Preservation	STATE	STATE 100%	720,000	-	-	(720,000)	-	-	0	100.00%
3655-26X	336.00	MAG Region Freeway Service Patrol	STATE	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-26D	336.00	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	RARF 100%	1,200,000	-	-	(1,200,000)	-	-	0	100.00%
3660-26R	342.00	MAG Region Right-Of-Way Advance Acquisition	RARF	RARF 100%	750,000	-	-	-	750,000	-	750,000	0.00%
3661-26R	213.00	MAG Region Right-of-Way Plans & Titles	RARF	RARF 100%	450,000	-	-	(450,000)	-	-	0	100.00%
3662-26R	336.00	MAG Region ROW Property Management	RARF	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-26X	336.00	MAG Region Risk Indemnification	RARF	RARF 100%	2,300,000	-	-	(2,300,000)	-	-	0	100.00%
4243-26X	342.00	MAG Regionwide: Dynamic Message Signs (DMS)	STATE	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-26D	336.00	MAG Region Preliminary Engineering (ADOT Staff)	RARF	RARF 100%	800,000	-	-	(800,000)	-	-	0	100.00%
4272-26D	342.00	MAG Region Design Change Orders	RARF	RARF 100%	1,250,000	-	-	-	1,250,000	-	1,250,000	0.00%
4275-26X	342.00	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF	RARF 100%	15,845,372	-	-	(15,845,372)	-	-	0	100.00%
5697-26X	342.00	MAG Regionwide - Risk Analysis Process	RARF	RARF 100%	75,000	-	-	(75,000)	-	-	0	100.00%
103665-26X	132.00	MAG Region Unprogrammed Funding	FA	VARIOUS FA	309,253,534	-	-	-	309,253,534	-	309,253,534	0.00%
101548-26X	336.00	MAG Regionwide - Minor Freeway Improvements	RARF	RARF 100%	10,000,000	-	-	-	10,000,000	(561,000)	9,439,000	5.61%
100370-26X	336.00	South Mountain Freeway Landscape, Litter, & Sweep	RARF	RARF 100%	785,000	-	-	-	785,000	-	785,000	0.00%
49726	N/A	State RTP Contingency	STATE	STATE 100%	-	-	-	-	-	-	0	N/A
49826	N/A	Federal RTP Contingency	FA	VARIOUS FA	-	-	1,165,429	(4,310,095)	(3,144,666)	(292,917,800)	(296,062,466)	N/A
49926	N/A	RARF RTP Contingency	RARF	RARF 100%	-	-	69,920	(309,568,269)	(309,498,349)	(58,031,709)	(367,530,058)	N/A
79726	N/A	PAG 2.6	PAG 2.6	PAG 2.6	-	-	180,647	6,063,690	6,244,338	-	6,244,338	N/A
103666-26X	342.00	PAG Region Unprogrammed Funding	FA	NHPP	24,916	-	-	-	24,916	-	24,916	0.00%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized

2 Decreases to Subprograms are negative and increases are positive

3 Available column subtracts Set Aside and Obligated columns from 2026 Budget Column

4 These are amounts that are anticipated through 06/30/26 that are not yet Set Aside/Obligated

5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected
SW	287,054,349	15,889,184	(5,832,407)	89,151,955	386,263,081	(67,206,392)	319,056,689
MAG	344,998,906	-	1,235,349	(336,668,737)	9,565,518	(351,510,509)	(341,944,991)
PAG	24,916	-	-	-	24,916	-	24,916
Total ⁵	632,078,171	15,889,184	(4,597,058)	(247,516,782)	395,853,515	(418,716,901)	(22,863,386)

Item 7 - AZ SMART Fund Applications

7-1

AZ SMART Application Review and Scoring Panel

Application #: 76
 Evaluation Date: 2/4/26
 PPAC date: 3/4/26
 Board date: 3/20/26

7-2

AZ SMART Application Review and Scoring Panel

Application #: 69
 Evaluation Date: 2/4/26
 PPAC date: 3/4/26
 Board date: 3/20/26

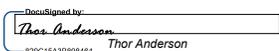
Item	Response	Reviewer/Evaluator Comments	Item	Response	Reviewer/Evaluator Comments
App Date:	2/3/2026 10:23:57		App Date:	12/5/2025 12:34:12	
Project:	The proposed section of JW Powell Blvd begins at its terminus near the Flagstaff Pulliam Airport and ends at the intersection of Lake Mary Rd and JW Powell Blvd. The project also includes a connector from the proposed section to High Country Trail.		Project:	Vicksburg Road Design and Reconstruction Project (La Paz County)	
Applicant:	City of Flagstaff		Applicant:	La Paz County	
Applicant Type:	Municipality		Applicant Type:	County	
Funding Category:	Municipality over 10K population		Funding Category:	County under 100K population	
Eng Dist:	Board Dist: 6 County: La Paz		Eng Dist:	Board Dist: 6 County: La Paz	
COG/MPO:	Flagstaff Metropolitan Planning Organization (MetroPlan)		COG/MPO:	Western Arizona Council of Governments (WACOG)	
AZ SMART Request			AZ SMART Request		
GDS:	0		GDS:	0	
DOES:	1,825,000		DOES:	1,608,223	
Match:	0		Match:	0	
Total AZ SMART:	1,825,000	Can project proceed if awarded less? Yes, Project can proceed	Total AZ SMART:	1,608,223	Can project proceed if awarded less? Yes, but must be scaled back
Cash from Applicant:	0		Cash from Applicant:	0	
Fed grant request:	Application will be submitted in more than 6 months		Fed grant request:	Application will be submitted in more than 6 months	
Total Project Budget:	Application will be submitted in more than 6 months		Total Project Budget:	Application will be submitted in more than 6 months	
Project and Federal Grant Information			Project and Federal Grant Information		
Purpose:	The project addresses limited east-west connectivity in southern Flagstaff, which constrains access to the airport, Fort Tuthill Regional Park, and adjacent neighborhoods. Current routes force inefficient travel patterns, increasing congestion in other parts of Flagstaff. The extension will improve emergency response times, reduce delays, and support multimodal options, aligning with regional mobility and sustainability goals. Route will help Flagstaff build out a more grid-like system and alleviate congestion on ADOT owned Milton Rd. The project runs through an area identified to be developed into an employment center in the regional plan. This infrastructure will make that development and economic growth able to occur.		Purpose:	The purpose of this project is to complete federally compliant design, environmental clearance, and pre-construction documentation for the mill-in-place rehabilitation of 7.6 miles of Vicksburg Road between the I-10 Interchange and SR 72. This high-priority corridor is structurally failing under heavy truck use and storm events, requiring urgent stabilization to preserve rural mobility and safety. The project will generate shovel-ready PS&E materials that meet ADOT and FHWA standards and position La Paz County to pursue construction funding under RAISE, Rural STBG, or similar federal programs.	
Need:	Between 2017 and 2021, Flagstaff experienced over 10,000 crashes, including 3,450 serious injuries and 62 fatalities. Pedestrian crashes, though only 1.5% of incidents, accounted for 28% of fatalities, and bicycle crashes for 7%, highlighting the lack of multimodal infrastructure. Traffic volumes on adjacent routes exceed capacity thresholds, forcing inefficient detours that increase congestion and delay emergency access. These detours also raise vehicle miles traveled, undermining the City's goal to hold VMT at 2019 levels—a 17% reduction from projected growth. Concentrated air quality issues along major arterials further emphasize the need for this extension, which will reduce congestion, improve safety, and support sustainable transportation.		Need:	Vicksburg Road is a critical north-south Rural Major Collector that connects I-10 to SR 72 and serves as a freight and agricultural lifeline for La Paz County. Traffic volumes range up to 4,000 vehicles per day, with high truck percentages. Due to pavement cracking, base failure, and storm-related erosion, County engineers estimate that the corridor is "ten rain events away" from catastrophic failure. If unaddressed, the corridor will soon develop impassable ruts, drop-offs, and severe safety hazards for regional travel, freight access, and emergency response.	
Scope:	The project will construct approximately 1.4 miles of John Wesley Powell Boulevard as a multimodal corridor designed for safety, efficiency, and sustainability. The proposed cross-section includes a 24-foot raised landscaped center median separating two 11-foot travel lanes, one in each direction. Each side will feature a 4.5-foot bike lane and an 11-foot shared-use path to accommodate bicycles and pedestrians. The design incorporates two modern roundabouts—one at the intersection of J.W. Powell and Lake Mary Road, and another at J.W. Powell and Shamrell Road—to improve traffic flow and reduce crash risk. Lighting improvements will include no more than three to four strategically placed streetlights for visibility while minimizing light pollution near the airport and forest areas. Work elements include earthwork, drainage improvements, pavement installation, stormwater management systems, signage, pavement markings, and utility relocations. Erosion control and landscaping will ensure environmental compatibility, and the corridor will allow for future transit accommodations, aligning with regional transportation and sustainability plans.		Scope:	This project will produce ADOT compliant design plans, specifications, and estimates (PS&E) for a 7.6 mile mill and fill pavement rehabilitation along Vicksburg Road from the I 10 cattle guard north to SR 72. Work remains within existing right of way and will follow ADOT/FHWA standards. Key design elements include: • Milling and Overlay: Remove 2-4 inches of asphalt, replace with new Superpave HMA, and apply chip or fog seal for extended service life. • Shoulder Stabilization: Regrade shoulders, correct edge drop offs, and improve pull off safety zones. • Safety Enhancements: Upgrade striping, markers, rumble strips, and signage; verify geometry to meet current design standards. • Drainage: Clean existing culverts and ditches, address localized erosion, and apply cost effective stabilization measures. • Utilities and CAP Canal: Conduct SUE Phase I and coordination; confirm no impacts to the CAP Canal structure. Engineering Tasks: Include topographic survey, limited geotechnical sampling, and preparation of a full ADOT format PS&E package. Environmental Tasks: Prepare NEPA Categorical Exclusion documentation per ADOT CE Manual; no wetlands, Section 4(f), or 404 permits anticipated.	
Application:	https://drive.google.com/drive/folders/1WXe8lOulEvX7D9nDuKgmtvMaS5-LV9TN		Application:	https://drive.google.com/drive/folders/1pAqidzqQB24i8X9OuaqmaIW41yxG50s6	
Budget:	https://docs.google.com/spreadsheets/d/14vYRdVxvzphUTW-Q3FsR2iCvTutPUy4zs/edit?gid=14337577504&gid=14337577504		Budget:	https://docs.google.com/spreadsheets/d/1Y2gGgYo1Zk3MSullingERLayE8lcaavZe/edit?gid=3450428&gid=34504428	
Scoping or Assessment Info:	https://drive.google.com/drive/folders/1WXe8lOulEvX7D9nDuKgmtvMaS5-LV9TN		Scoping or Assessment Info:	https://drive.google.com/drive/folders/1Njo0jwJ3bW32ag-b0FRbGaCfssEWtH	
YOE Constr \$:	2030 Const Year: check response		YOE Constr \$:	FY28 Const Year: check response	
Estimate development and age:	Developed by the Applicant within the last 6 months		Estimate development and age:	Developed by the Applicant within the last 6 months	
Federal Grant			Federal Grant		
Grant Pursued:	RAISE (Local and Regional Project Assistance), Construction		Grant Pursued:	MEGA (National Infrastructure Project Assistance), Construction	
Grant Status:	#4 Application will be submitted in more than 6 months		Grant Status:	#4 Application will be submitted in more than 6 months	
Intended Administration:	Direct Recipient if allowed in NOFO		Intended Administration:	Direct Recipient if allowed in NOFO	

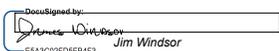
AZ SMART Scores and Rankings

Technical Capacity (previous fed grants or formula funded projects?):	Fed grants: Safe Streets Master Plan, SS4A, 2024, \$1,200,000 Butler Ave/Fourth, RAISE/BUILD, 2024, \$19,000,000; Formula: Fort Valley Rd Mobility Enhancements, TA 2025, \$580,000		Technical Capacity (previous fed grants or formula funded projects?):	Fed grants: NA; Formula: NA	
Financial Capacity (>1.0 = applicant can meet short term obligations):	<i>Most current audit year</i>	<i>Ratio</i>	Financial Capacity (>1.0 = applicant can meet short term obligations):	<i>Most current audit year</i>	<i>Ratio</i>
	#REF!	#REF!		2023	3.03
	#REF!	#REF!		#REF!	#REF!
Priority Criteria and Scores		Points	Priority Criteria and Scores		Points
Project addresses safety improvement(s):	Safety of vulnerable road/non-motorized users. Intersection safety. The proposed roundabout near the I17 off ramp will change the character of the roadway, encouraging motorists to drive slowly.	15	Project addresses safety improvement(s):	Safety of vulnerable road/non-motorized users	10
Evidence of public support for the Project:	Currently approved Regional or Tribal Transportation Improvement Program OR the currently Approved ADOT 5-yr Program (15 points)	15	Evidence of public support for the Project:	Currently approved Regional or Tribal Transportation Improvement Program OR the currently Approved ADOT 5-yr Program (15 points)	15
Life Cycle costs or Long-term impacts:	In 2023, an ADOT/Flagstaff Route Transfer Study was completed, and operational and maintenance costs were updated. For minor arterials, it was concluded that O&M costs were calculated at \$15,700 per lane mile - totaling \$87,920 for the proposed 1.4mi, 4 lane roadway in this project.	5	Life Cycle costs or Long-term impacts:	The County currently spends significant resources maintaining this falling corridor through temporary patching and emergency grading. The proposed mill and fill rehabilitation will extend pavement life by 10-15 years, substantially reducing lifecycle maintenance costs. Post construction upkeep will be covered under La Paz County's HURF and Public Works budgets. The project will ensure reliable rural connectivity, protect freight and agricultural access, and improve emergency response capability—delivering long term savings and safety benefits for the region.	5
Project location population:	City of Flagstaff	5	Project location population:	La Paz County	10
% cash monies from Applicant	0.00%	0.00%	% cash monies from Applicant	0.00%	0.00%
Partnering (count of letters of support submitted; maximum of five per project)		2	Partnering (count of letters of support submitted; maximum of five per project)		3
Total points		42	Total points		43
Application Rank		1	Application Rank		1

We, the undersigned evaluators, attest the scores above to be a true and accurate representation of our review of the applications.

DocuSigned by:
 2/24/2026
 Iqbal Hossain Date

DocuSigned by:
 2/24/2026
 Thor Anderson Date

DocuSigned by:
 2/24/2026
 Jim Windsor Date

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application Form

Please read the entire [Request for Grant Applications and Agreement](#) ("RFGAA") before starting this Application. The Application must be completed in a single sitting and the RFGAA contains a PDF version of this application to assist in developing the required responses, information and documents. **The [Application Instructions](#) provide additional information and guidance, and should be consulted in completing the Application.** To ensure the Application is Administratively Complete and will be presented to PPAC and the Board, please respond to all questions and submit all requested documents.

Required Documents: The following documents are required and should be assembled in advance of completing this application. *These documents must be emailed to azsmart@azdot.gov and the names of the files identified as requested in this application.* Documents may be sent in multiple emails. Failure to submit all documents will result in an incomplete application which will not be reviewed, retained or considered.

1. Applicant audited financial statements for the 3 most recent years.
2. If Applicant is a corporation: executed legal organizing documents such as Articles of Incorporation and IRS Determination Letter of non-profit status if a non-profit.
3. Project map clearly identifying the road(s) with beginning and ending termini or study area.
4. COG/MPO approval letter required by ARS §28-399.H.
5. Evidence of public support for the project (approved TIP, general plan or public meeting minutes)
6. Executed governing body resolution.
7. Scoping letter, project assessment or other technical documentation.
8. Project budget using the required [AZ SMART Cost Estimate Tool](#) for design and construction. Planning projects may submit another format with detailed expenditures. Lump sums are not acceptable.
9. Procurement solicitation, if requesting reimbursement of DOES or Match expenditures incurred after September 14, 2024.
10. Signed Offer and Acceptance form.
11. Up to five letters of support.

Clearly identify any trade secrets or other proprietary information which is to remain confidential. Stamp or mark the pages/information with "**CONFIDENTIAL**" in bold capital letters.

Email *

jon@goodcreations.org

Applicant Information

Name of Applicant *

INSTRUCTIONS: Provide the full legal name of the Applicant. This must be the entity that has provided the governing body resolution, is entering into this [Request for Grant Application and Agreement](#), is financially responsible for the Project, and *will be applying for the Federal Grant identified in this application*. AZ SMART awards are specific to the Applicant and may not be transferred from one entity to another without further governing body and State Transportation Board approval.

La Paz County

Applicant type *

INSTRUCTIONS: Select only one. "Non-governmental entity" means individuals, associations, clubs, corporations, any other private entity, or any organizations which are not cities/towns, counties, Tribal Nations, political subdivisions of this State, or ADOT. A non-governmental entity must be identified in the Notice of Funding Opportunity (NOFO) or federal statute as an eligible applicant for the Federal Grant identified in this application.

- Municipality
- County
- Tribal Nation
- Metropolitan Planning Organization (MPO)
- Other Political Subdivision
- Non-governmental entity, including Councils of Governments (COG)
- Other:

Applicable COG/MPO *

INSTRUCTIONS: Select the COG/MPO in which the Project is located. This will be the same  Dropdown COG/MPO providing the required letter of approval. If Project crosses COG/MPO boundaries, select the one in which the greatest percentage of the Project is located.

Western Arizona Council of Governments (WACOG) ▼

Federal Discretionary Grants awarded in last 2 years *

INSTRUCTIONS: Identify any Federal Discretionary Grant(s) awarded in the last 2 years, including the name of the project(s) and year(s) and amount(s) awarded, or enter "NA." Federal Discretionary Grants include Local and Regional Project Assistance (RAISE), Safe Streets for All (SS4A), and many others *awarded by a federal agency* (not ADOT or a COG/MPO). **DO NOT include** formula federal aid such as Surface Transportation Block Grant (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), appropriations from the Arizona Legislature, or Congressionally Directed Spending (federal earmarks). Limited to 500 characters, including punctuation and spaces. **Example response:** First Avenue and Central St intersection, RAISE, 2024, \$12,600,000

NA

Formula federal aid projects funded in last 2 years *

INSTRUCTIONS: Identify any formula federal aid projects funded in the last 2 years, including the name of the project(s), year(s) and amount(s) received, or enter "NA." Formula federal aid includes Surface Transportation Block Grant (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), etc. *provided by ADOT or a COG/MPO* (not a federal agency). **DO NOT include** appropriations from the Arizona Legislature, Congressionally Directed Spending (federal earmarks) or Federal Discretionary Grants. Limited to 500 characters, including punctuation and spaces. **Example response:** Main Street from Pine Ave to Willow Rd, HSIP, 2023, \$320,000

NA

Applicant financial statements for last 3 fiscal years. *

INSTRUCTIONS: Enter links to the audited financial statements. If not online, email azsmart@azdot.gov and enter the name(s) of that electronic file(s) below. Data from the financial statements will be used to calculate the Quick Ratio for Applicants requesting approval to self-administer design or those intending to be Direct Recipients for Federal Grants. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

<https://www.lapaz.gov/416/Financial-Reports>
.....

Legal organizing documents (non-governmental entities only)

INSTRUCTIONS: Email the entity's legal organizing documents such as Articles of Incorporation to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

.....

IRS Determination Letter (nonprofits only)

INSTRUCTIONS: If a non-profit, email the IRS Determination Letter to azsmart@azdot.gov and enter the name of that electronic file below. Determination Letters may be available online at the [IRS website](#). Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

.....

Applicant Contacts

All contact information must be provided with the exception of the Consultant.

Authorized Representative Name and Title *

INSTRUCTIONS: This individual is the person authorized by the Applicant governing body to sign the Offer in this RFGAA and commit the Applicant to a contractual relationship. The Authorized Representative must have legal authority to sign binding contracts, including the [Request for Grant Application and Agreement](#), on behalf of the Applicant.

Stephanie McDowell, County Administrator
.....

Authorized Representative 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

928-669-6115

Authorized Representative work mailing address *

1112 JOSHUA AVE., STE 202. PARKER, AZ 85344

Authorized Representative email address *

smcdowell@lapaz.gov

Authorized Representative Certification *

INSTRUCTIONS: The Authorized Representative is required to certify he/she has read and understands both the [RFGAA](#) and the most current document on the [Questions and Answers page](#) which is the only official source of updates, clarifications and revisions to the [RFGAA](#). The most recent version of this information will be incorporated into the RFGAA.

Dropdown

I certify I have read and understand both the RFGAA and the Questions and Answers on the AZ SMART website.

Applicant's **Project Administration Contact** Name and Title *

INSTRUCTIONS: This is the individual who will work with ADOT on the study, design, or construction of the Project identified in this application.

Donald Braska, Public Works Director

Applicant Project Administration Contact 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

928-669-2016

Applicant Project Administration Contact work mailing address *

1112 JOSHUA AVE., STE 202. PARKER, AZ 85344

Applicant Project Administration Contact email address *

dbraska@lapaz.gov

Applicant's **Agreement Administration Contact** Name and Title *

INSTRUCTIONS: This is the individual ADOT will contact regarding contractual matters related to the [RFGAA](#).

Stephanie McDowell, County Administrator

Applicant Agreement Administration Contact 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

928-669-6115

Applicant Agreement Administration Contact work mailing address *

1112 JOSHUA AVE., STE 202. PARKER, AZ 85344

Applicant Agreement Administration Contact email address *

smcdowell@lapaz.gov

Applicant's **Financial Administration Contact Name and Title** *

INSTRUCTIONS: This individual is the individual ADOT will contact regarding invoices and other financial matters related to the [RFGAA](#).

Stephanie McDowell, County Administrator

Applicant Financial Administration Contact 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

928-669-6115

Applicant Financial Administration Contact work mailing address *

1112 JOSHUA AVE., STE 202. PARKER, AZ 85344

Applicant Financial Administration Contact email address *

smcdowell@lapaz.gov

Applicant's **Consultant Contact Name, Company and Title**

INSTRUCTIONS: Provide this information only if the AZ SMART application is being prepared by a consultant. Skip this contact if not applicable.

Jon Luther, Good Creations, LLC, Principal

Applicant Consultant Contact 10-digit office phone number. Skip if not applicable.

INSTRUCTIONS: Please include the extension, if any.

928-607-4425

Applicant Consultant Contact work mailing address.

2602 S 38th St, Tacoma, WA 98409

Applicant Consultant Contact email address.

jon@goodcreations.org

Project Details

Project Name *

INSTRUCTIONS: Enter the name(s) of street/route, etc. and the beginning and ending termini or other site specific information which will enable the project to be identified on a map. Limited to 250 characters, including spaces and punctuation. **DO NOT use** a marketing/branding name such as Downtown Infrastructure Improvements and **DO NOT include** any other type of information. Please follow the FHWA Project Naming Guidelines included in the [RFGAA](#).

Vicksburg Road Design and Reconstruction Project (La Paz County)

Functional Classification of street/route *

INSTRUCTIONS: For assistance in determining the Functional Classification, see the [ADOT](#)  Dropdown [Functional Classification](#) map. Select "Not Applicable" for other projects

Major Collector



Project Type *

INSTRUCTIONS: Select one only. If the desired project type is not listed, select Other and provide a BRIEF description of no more than 25 characters, including spaces and punctuation.

NOTE REGARDING MULTIMODAL PROJECTS: AZ SMART may only fund road, bridge, transit or rail components of a Multimodal project. This AZ SMART application should address only the eligible components of a multimodal project.

- Road
- Bridge
- Transit
- Rail
- Multimodal
- Bike/pedestrian
- Plan, Study, etc.
- Other:

Project Funding Category *

INSTRUCTIONS: Identify in which of the following categories the project is located. Select one only. If Project crosses a city or county boundary, select the Funding Category in which the greatest percentage of the Project is located. The ADOT system option is reserved for ADOT applications only and should not be used by other applicants.

NOTE: Select a County option for projects located in *unincorporated* areas of a County. The County population is based on the total from the most recent decennial census, including in cities, towns and unincorporated areas.

Dropdown

County under 100K population ▼

Project Map *

INSTRUCTIONS: Email a PDF map clearly identifying Project location (route/street with beginning and ending termini noted) or study area to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

VicksburgMap
.....

Required COG/MPO approval letter *

INSTRUCTIONS: Email the required approval letter from the COG/MPO in which the largest share of the project is located to azsmart@azdot.gov and enter the name of that electronic file below. The letter must be on COG/MPO letterhead, indicate *approval* of the project and be signed and dated. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

UPD WACOG 2026 SMART Grant Letter La Paz County- Vicksburg Road
.....

Evidence of Public Support *

INSTRUCTIONS: Identify the document which includes the Project - select only one. TIPs, CIPs and General Plans must be *approved*, not draft or pending approval. The Priority Criteria scores (15 points maximum) for each option are identified below.

⊙ Dropdown

Currently approved Regional or Tribal Transportation Improvement Program OR the currently
Approved ADOT 5-yr Program (15 points) ▼

Link to Public Support document *

INSTRUCTIONS: Provide a web link to the document evidencing public support for the Project *and identify the page number on which the project is listed*. If not posted on the internet, email the document to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

WACOG TIP FY 26-31-25.11.13-LAP AZSMART
.....

Governing body resolution *

INSTRUCTIONS: Email the governing body resolution to azsmart@azdot.gov and enter the name of that electronic file below. The resolution must be approved, dated and signed. Failure to provide this document will result in an incomplete application which will not be reviewed, retained or considered.

NOTE: A [Sample Resolution](#) is provided in the RFGAA. Applicants may adapt the style of the resolution as desired. However, **all provisions identified in the Sample Resolution shall be addressed in the Applicant's resolution**, with the exception of the approval as to form, unless required or desired by the Applicant.

AIRF_Res.No.2025-24_AZ_SMART_Fund
.....

Project Purpose *

INSTRUCTIONS: This is one of the most important elements of the application. What problem does this Project address? Response should be as succinct and objective as possible. **DO NOT repeat** information provided in the Project Need or Scope. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance. Limited to 1000 characters, including punctuation and spaces.

The purpose of this project is to complete federally compliant design, environmental clearance, and pre-construction documentation for the mill-in-place rehabilitation of 7.6 miles of Vicksburg Road between the I-10 Interchange and SR 72. This high-priority corridor is structurally failing under heavy truck use and storm events, requiring urgent stabilization to preserve rural mobility and safety. The project will generate shovel-ready PS&E materials that meet ADOT and FHWA standards and position La Paz County to pursue construction funding under RAISE, Rural STBG, or similar federal programs.
.....

Project Need *

INSTRUCTIONS: This is one of the most important elements of the application. Provide **DATA** which substantiates the need for the project such as crash data, average daily traffic, or other applicable statistics. Response should be as succinct and objective as possible. **DO NOT repeat** information provided in the Project Purpose or Scope. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance. Limited to 1000 characters, including punctuation and spaces.

Vicksburg Road is a critical north–south Rural Major Collector that connects I-10 to SR 72 and serves as a freight and agricultural lifeline for La Paz County. Traffic volumes range up to 4,000 vehicles per day, with high truck percentages. Due to pavement cracking, base failure, and storm-related erosion, County engineers estimate that the corridor is “ten rain events away” from catastrophic failure. If unaddressed, the corridor will soon develop impassable ruts, drop-offs, and severe safety hazards for regional travel, freight access, and emergency response.
.....

Safety Improvements Strategies *

INSTRUCTIONS: What safety strategies are addressed by the [Project](#)? See the [Appendix](#) to these Application Instructions for strategies in the 2024 [Strategic Highway Safety Plan](#). Check all that apply. To identify strategies not listed in the options provided, check the Other box and enter the specific strategy(ies) on the Other line. Safety improvements addressing the selected strategy(ies) must be identified in the Project Scope.

NOTE: This question is worth up to 15 points in the Priority Criteria. See the [RFGAA](#) for further information on points awarded for these options.

Safety of vulnerable road/non-motorized users

Intersection safety

Roadway lane departures

Project does not address safety improvements

Other:

Project Scope *

INSTRUCTIONS: This is one of the most important elements of the application. Clearly identify the specific work elements to be undertaken, including safety improvements. **DO NOT repeat** information provided in the Project Purpose and Need. See the Application Instructions in the [RFGAA](#) for further information and guidance. Limited to 2000 characters, including punctuation and spaces.

This project will produce ADOT compliant design plans, specifications, and estimates (PS&E) for a 7.6 mile mill and fill pavement rehabilitation along Vicksburg Road from the I 10 cattle guard north to SR 72. Work remains within existing right of way and will follow ADOT/FHWA standards.

Key design elements include:

- Milling and Overlay: Remove 2–4 inches of asphalt, replace with new Superpave HMA, and apply chip or fog seal for extended service life.
- Shoulder Stabilization: Regrade shoulders, correct edge drop offs, and improve pull off safety zones.
- Safety Enhancements: Upgrade striping, markers, rumble strips, and signage; verify geometry to meet current design standards.
- Drainage: Clean existing culverts and ditches, address localized erosion, and apply cost effective stabilization measures.
- Utilities and CAP Canal: Conduct SUE Phase I and coordination; confirm no impacts to the CAP Canal structure.

Engineering Tasks: Include topographic survey, limited geotechnical sampling, and preparation of a full ADOT format PS&E package.

Environmental Tasks: Prepare NEPA Categorical Exclusion documentation per ADOT CE Manual; no wetlands, Section 4(f), or 404 permits anticipated.

Scoping Letter or Project Assessment *

INSTRUCTIONS: Please email the Scoping Letter, Project Assessment, or other technical documentation describing the Project to azsmart@azdot.gov and enter the file name below. **DO NOT** give general descriptions. Provide as much technical detail as possible, including study/plan components, expected treatment types, lengths, locations, etc. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

Final Vicksburg Road Scoping

Right of Way *

INSTRUCTIONS: If the Project is:

- Completely contained in Applicant's Right of Way, check box #1.
- Involves any Right of Way owned by others, check box #2 AND the "Other" box. In the Other field, identify the owners, parcel numbers, status of discussions or approvals from each owner and any known issues.
- Non-infrastructure, check box #3.

NOTE: Applicants are responsible for identifying Right of Way ownership and issues before applying. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

1. Project is completely contained in Applicant's right of way
2. Project involves right of way owned by others (see Instructions above for this question)
3. Not applicable (non-infrastructure projects only)
- Other:

Environmental and other impacts *

INSTRUCTIONS: Identify any tribal or federal lands, protected species, wetlands, etc. involved or impacted by the project. Briefly summarize the physical/natural environmental, socioeconomic and cultural impacts of the project. **DO NOT repeat** information provided under Project Purpose, Need, Scope, etc. Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

No wetlands, cultural sites, or protected habitats are identified within the project corridor. All work occurs in existing right of way and will comply with NEPA requirements under ADOT oversight. Cultural and biological clearances will be obtained as required. The project will improve safety and access for residents, agricultural operators, and freight users in one of Arizona's most underserved rural areas, without causing displacements or significant environmental impacts.

.....

Railroad impacts *

INSTRUCTIONS: If Project is located within 1/2 mile of a railroad, identify the railroad, area/crossing involved, anticipated impacts and the status of discussions, negotiations and clearances with the railroad company. If none, enter "None". Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

Just north of Vicksburg Rd is a East-to-West railway line for Arizona & California Railroad. Contact has been made to Kevin Jones, General Manager of Arizona Eastern Railway Company to discuss that La Paz County is submitting an Arizona SMART Fund application for Design and Engineering services to support future roadway construction. Because the railway falls entirely out of the scope of work and the proposed project area, we see no likelihood of objections to our project, and it will cause no delays or interruptions in service for the railway company.

Utility impacts *

INSTRUCTIONS: If Project will impact utilities, identify each utility involved, anticipated impacts and the status of discussions, negotiations and clearances with the utility company. If none, enter "None". Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

APS overhead power lines and limited communication lines are present along the corridor, but no water or sewer utilities exist within the roadway. A SUE Phase I investigation and utility coordination will confirm clearances. No relocations are anticipated; any discovered conflicts will be resolved during design through coordination with APS and telecom providers.

Irrigation facility impacts *

INSTRUCTIONS: If Project will impact an irrigation facility, identify the owner and specific facility involved, anticipated impacts and the status of discussions, negotiations and clearances with the facility owner. If none, enter "None". Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

Adjacent agricultural operations—including Vicksburg Dairy 3 Heifers Yard and Fondomonte Arizona LLC—are located near but outside the right of way. The proposed mill and fill overlay will not affect irrigation systems or access. La Paz County has proactively notified operators and received no objections. Coordination will continue through NEPA and design documentation if any minor clearances are required.

Project Schedule *

INSTRUCTIONS: Check only one box in each row to indicate the current status of each phase. Planning, studies and non-infrastructure projects - check the boxes under Not Applicable for all rows.

	Not started	In progress	Completed	Not Applicable
Scoping (up to 15% design)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Utilities/Railroads	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environmental	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Expected construction FISCAL year *

INSTRUCTIONS: Enter the state FISCAL year (runs July 1 through June 30) in which construction is *reasonably expected to begin*. Consider time required to design the project, apply for a federal grant, federal agency processing and award notification and execution of a federal grant agreement. See section B.4.w. of the [Application Instructions](#) for a sample timeline. If non-infrastructure, enter "NA".

NOTE: The expected construction fiscal year will generally also be the Year of Expenditure (YOE) for AZ SMART projects.

FY28
.....

Construction cost estimate in YOE dollars *

INSTRUCTIONS: On the *Itemized cost estimate tab* in the [AZ SMART Cost Estimate form](#), use the YOE calculator to escalate the current estimated cost of the project to the expected construction fiscal year identified in the previous question. Enter the YOE estimate below in whole numbers (for example, 250000). If non-infrastructure, enter "Not applicable".

NOTE: The YOE construction estimate should be the amount reflected in the TIP in the expected construction fiscal year.

\$16,082,031
.....

Project Budget *

INSTRUCTIONS: This is one of the most important elements of the application. Thoroughly complete the required [AZ SMART Cost Estimate Tool](#) showing the Project Budget, email it to azsmart@azdot.gov and enter the file name below. **DO NOT** delete rows or columns, revise formulas or otherwise change the AZ SMART Cost Estimate Tool file. Non-infrastructure cost estimates may use another format but must be broken out by work component. **Lump sum budgets will not be accepted.** See the Application Instructions in the [RFGAA](#) for important information and guidance. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

NOTE: The amounts shown in the Project Budget should match the TIP, Capital Improvement Plan or other documents provided to demonstrate evidence of public support.

(3) Updated - La Paz County - AZ SMART cost-estimate-form
.....

Source of cost estimates *

INSTRUCTIONS: If "Other" is selected, identify the **source and date** of the cost estimate.

- Developed by the Applicant within the last 6 months
- Developed by the Applicant more than 6 months ago
- Developed by an engineering consultant within the last 6 months
- Developed by an engineering consultant more than 6 months ago
- Other:

Project Development Administration fees *

INSTRUCTIONS: If applying for DOES or Match for a federal grant that will fund any portion of design, indicate if the Project Budget includes *initial* ADOT Project Development (PDA) fees of \$50,000. If non-infrastructure or no design work is contemplated, enter "Not applicable".

NOTE regarding PDA fees: ADOT will generally administer DOES projects (unless otherwise determined) and PDA fees will apply. *Initial* PDA fees of \$50,000 are eligible for AZ SMART funding **only if they are included in the Project Budget** submitted with the AZ SMART application. ADOT may recommend a different initial amount during the Courtesy Technical Review. Any initial amount is an estimate only and additional PDA fees may be required. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

- Yes
- No
- Not applicable

Project's long-term impact *

INSTRUCTIONS: This question is worth 5 points in the Priority Criteria - see the [RFGAA](#) for further information. Responses are limited to 1000 characters, including punctuation and spaces. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

- **Infrastructure Projects** - Identify the estimated costs to operate and maintain the Project and the sources of the funding for these activities.
- **Non-infrastructure Projects** - Identify how and when the study, plan, etc. will be implemented.

The County currently spends significant resources maintaining this failing corridor through temporary patching and emergency grading. The proposed mill and fill rehabilitation will extend pavement life by 10–15 years, substantially reducing lifecycle maintenance costs. Post construction upkeep will be covered under La Paz County's HURF and Public Works budgets. The project will ensure reliable rural connectivity, protect freight and agricultural access, and improve emergency response capability—delivering long term savings and safety benefits for the region.

AZ SMART Request

ARS §28-339.D requires DOES and Match expenditures to meet Federal Standards, which has been defined in the [RFGAA](#) (see Definitions). Applicants should not request funding for expenditures that do not,

or will not, meet Federal Standards. Direct Recipients and self-administering Applicants are required to provide contract(s) or solicitation(s) under which DOES or Match expenditures were procured.

NOTE: AZ SMART funding requests must be documented and identified in the Project Budget submitted with this Application.

GDS \$ requested

INSTRUCTIONS: Enter amount requested for Grant Development and Submission (GDS). The amount should be **no greater than 50% of the actual costs** to develop and submit the Federal Grant. Enter in whole dollars (for example, 10000 for a grant application expected to cost \$20,000). Skip if not requesting GDS.

NOTE: This Eligible Use is limited to Projects located in counties with population under 100,000 and municipalities with population under 10,000. Enter in whole dollars (for example, 250000).

GDS \$ purpose

INSTRUCTIONS: Identify if the requested GDS funding will be used to reimburse prior GDS expenditures for this Project or to fund development/submission of a future Federal Grant application. Skip if not requesting GDS.

NOTE: Eligible Expenditures for GDS are those incurred after September 14, 2024. If awarded GDS funds, Applicant will be required to submit invoices and proof of payment for reimbursement.

- Reimburse prior GDS expenditures for a Federal Grant application for this Project.
- Develop/submit a future Federal Grant application for this Project.

DOES \$ requested

INSTRUCTIONS: Enter amount requested for Design and Other Engineering Services (DOES). The amount must be estimated in the Project Budget submitted with the Application. Enter in whole dollars (for example, \$250,000). Skip if not requesting DOES.

NOTE regarding PDA fees: ADOT will administer DOES projects (unless otherwise determined) and PDA fees will apply. *Initial* PDA fees of \$50,000 are eligible for DOES **only if included in the Project Budget** submitted with the AZ SMART application. ADOT may recommend a different initial amount during the Courtesy Technical Review. Any *initial* amount is an estimate only and additional PDA fees may be required. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

1,608,223

Match \$ requested

INSTRUCTIONS: Enter amount requested for Match for expenditures meeting Federal Standards as defined in the [RFGAA](#). Enter in whole dollars (for example, \$65,000). Skip if not requesting Match.

NOTE: The amount requested must align with the Project Budget submitted with the Application. If no match is required by the Federal Grant, AZ SMART will not provide Match funding. Matching funds beyond that required by the grant which are intended to improve the competitive position of a project is the Applicant's responsibility.

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Procurement solicitation (reimbursements only)

INSTRUCTIONS: If requesting reimbursement of prior DOES or Match expenditures for this Project:

1. Email the *solicitation* under which the expenditures were procured to azsmart@azdot.gov, and
2. Enter the amount of and purpose for which reimbursement requested (DOES or Match), followed by the name of the electronic file of the solicitation document. Reimbursement requests will not be reviewed, retained or considered until the solicitation has been received. **Example response:** \$1,000,000 for DOES. Solicitation file name: 2024 Main St scoping.pdf

NOTE regarding reimbursement of previous DOES or Match expenditures: Any amount to be reimbursed must be documented and identified in the Project Budget submitted with this Application.

DOES expenditures may include costs to develop scope, schedule, budget, or other preliminary engineering costs **only if such expenditures were incurred:**

- after September 14, 2024, **AND**
 - under a solicitation which meets Federal Standards as defined in the [RFGAA](#).
-

Project financial viability *

INSTRUCTIONS: Indicate if the Project will be able to proceed or can be scaled back if awarded less AZ SMART Funds than requested.

NOTE: The State Transportation Board may modify award amounts due to limited funding or other reasons. In such cases, the Applicant will be required to provide the remaining funding for the project and if awarded DOES, will still be required to submit a federal grant application within 2 years of the Date of Award.

- Yes, Project can proceed
- Yes, but must be scaled back
- No, Project cannot proceed

Other Project Funding

This section is focused on project funding **other than AZ SMART**. Do not include any amounts requested from AZ SMART in responding to the following questions.

Applicant's own funds *

INSTRUCTIONS: Enter amount of cash monies provided by the Applicant from its own funds which will *supplement* (not supplant) the AZ SMART request. **DO NOT include** the amount requested from AZ SMART, match on federal formula funds, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources. Enter in whole dollars (for example, \$25,000). Enter 0 if none.

NOTE: This question is worth up to 3 points in the Priority Criteria - see the [RFGAA](#) for further information. The amount entered here must be documented in both the Project Budget and the approved governing body resolution submitted with the Application, and will be invoiced to the applicant if ADOT is administering the Project.

0

Federal formula funds *

INSTRUCTIONS: Indicate if any federal formula funds are programmed for the Project. Federal formula funds include but are not limited to Surface Transportation Block Grant Program (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), Transit (5310, 5311, etc.) and other annual formula funding.

- If no federal formula funding is programmed, check box #1.
- If federal formula funding is programmed, **check box #2 AND the Other box**. On the Other line, enter the year, type of funds, and the amount of both the formula funding and required match programmed (in whole numbers and separated by commas). **Example response: 2027, TA, \$94,300, \$5,700**
- **DO NOT include** the AZ SMART request, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, Applicant's own funds or any other sources.

1. No federal formula funds
2. Federal formula funds are programmed (enter info on Other line)
- Other:

Congressionally Directed Spending (CDS) *

INSTRUCTIONS: Indicate if Congressionally Directed Spending has been requested from a member of Congress for this Project.

- If no CDS has been requested, check box #1.
- If CDS has been *requested but not awarded*, **check box #2 AND the Other box**. On the Other line, enter the year and the amount of both the CDS and required match (generally 5.7% *on top of the CDS amount requested*), in whole numbers and separated by commas. **Example response: 2024, \$94,300, \$5,700**
- If CDS has been *awarded*, **check box #3 AND the Other box**. On the Other line, enter the year and the amount of both the CDS and required match (generally 5.7% *on top of the CDS amount requested*), in whole numbers and separated by commas. **Example response: 2026, \$1,000,000, \$57,000**
- **DO NOT include** the formula federal aid, the AZ SMART request, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, Applicant's own funds or any other sources.

NOTE: Most CDS awards require a match of 5.7%.

1. No CDS
2. CDS has been requested (enter info on Other line)
3. CDS has been awarded (enter info on Other line)
- Other:

Legislative Appropriation (Leg approp) *

INSTRUCTIONS: Indicate if an appropriation has been requested from the Arizona Legislature for this Project.

- If no Leg Approp has been requested, check box #1.
- If a Leg Approp has been *requested but not awarded*, **check box #2 AND the Other box**. On the Other line, enter the year and the amount in whole numbers and separated by commas. **Example response: 2027, \$250,000**
- If a Leg Approp has been *awarded*, **check box #3 AND the Other box**. On the Other line, enter the year and the amount in whole numbers and separated by commas. **Example response: 2027, \$500,000**
- **DO NOT include** formula federal aid, the AZ SMART request, Congressionally Directed Spending, the Federal Grant, Applicant's own funds or any other sources.

1. No Leg Approp
2. Leg Approp has been requested (enter info on Other line)
3. Leg Approp has been awarded (enter info on Other line)
- Other:

Other funding *

INSTRUCTIONS: Identify any other funding which has been committed for this Project, such as from a developer, foundation, another project partner, federal/state/other grant, municipal bonds, or any other source.

- If no other funding is committed to the Project, check box #1.
- If any other type of funding has already been committed, **check box #2 AND the Other box**. On the Other line, enter the source/entity providing the funding, the year of the funding (if applicable) and the amount committed. Use whole numbers and separated with commas. **Example response: XYZ Developer, 2026, \$250,000**
- Do not include the AZ SMART request, CDS, Legislative Appropriations, federal aid formula funds or match, the Federal Grant, Applicant's own funds or any other sources.

1. No other funds committed
2. Other funds are committed (enter info on Other line)
- Other:

Federal Discretionary Grant

NOTE: All AZ SMART applications must be associated with a federal discretionary grant administered by a federal agency for *surface transportation purposes*. Please note Congressionally Directed Spending is not a federal grant and will not fulfill the requirement for DOES applicants to apply for a federal discretionary grant within 2 years of the Date of Award of the DOES funding.

Federal Grant pursued *

INSTRUCTIONS: The Applicant must identify the federal grant it intends to pursue, or has already been awarded, for the [Project](#). Select one grant only. If the desired grant is not listed, select Other and enter the name of the grant and the applicable federal agency.

NOTE: The list below includes common federal discretionary grants for Surface Transportation Purposes but does not include all which may be eligible for AZ SMART. Applicants are solely responsible for identifying appropriate federal grants for the Project and may wish to consult the US Department of Transportation [Discretionary Grants Dashboard](#).

- Bridge Investment Program
- Defense Community Infrastructure Pilot
- INFRA (Nationally Significant Freight and Highway Projects)
- RAISE (Local and Regional Project Assistance)
- MEGA (National Infrastructure Project Assistance)
- National Culvert Removal, Replacement and Restoration
- PROTECT
- Railroad Crossing Elimination Program
- RURAL (Rural Surface Transportation Grant Program)
- Safe Streets For all
- Transit Buses and Bus Facilities Program
- Other:

Federal Grant REQUIRED Match % *

INSTRUCTIONS: Enter the percent of the match REQUIRED by the Federal Discretionary Grant. This information is identified in the NOFO or on the grant's webpage, which may be accessed through the US Department of Transportation's [Discretionary Grants Dashboard](#). Enter a number without the percent symbol. **Example response: 20%**

NOTE: AZ SMART will not provide match exceeding that required by the Federal Discretionary Grant. Applicants are responsible for providing any excess matching funds to improve the competitiveness of their federal application.

20%
.....

Federal Grant application phase(s) *

INSTRUCTIONS: Indicate the Project phase(s) for which funding will be/has been requested in the Federal Grant application. Check all that apply. If selecting "Other," please identify the phase.

NOTE: The Applicant is responsible for determining the eligibility of each phase under the intended Federal Grant.

Design

Right of Way Acquisition

Utilities/Railroad

Construction

Other:

Federal grant application status *

INSTRUCTIONS: Identify the status of the Federal Grant application. Select only one.

- If the Federal Grant has **already been awarded, check box #1 AND the Other box**. On the Other line, enter the year and amount awarded, in whole numbers and separated with commas. **Example response: 2024, \$16,250,000**
- If an application has been submitted but **not yet awarded, check box #2 AND Other box**. On the Other line, enter the year submitted and amount requested. **Example response: 2024, 16250000**
- In an application has not yet been submitted, select either box #3 or #4 as applicable.

- #1 Federal Grant has been awarded (enter info on Other line)
- #2 Application submitted but not yet awarded (enter info on Other line)
- #3 Application will be submitted within next 6 months.
- #4 Application will be submitted in more than 6 months
- Other:

Intended Project Administration *

INSTRUCTIONS: Indicate how the Applicant intends to administer the Project if awarded a Federal Discretionary Grant. Select only one.

NOTE regarding Direct Recipient and self-administered projects:

1. ADOT cannot administer any phase or element of a SS4A grant.
2. ADOT PDA fees *generally* do not apply to Direct Recipient and self-administered Projects as ADOT may have little or no involvement beyond an AZ SMART award. Instead, Direct Recipient and self-administered Project sponsors will be solely responsible for all aspects of delivering a federal aid project, including but not limited to:

- Working directly with the federal awarding agency to obligate funds, obtain necessary clearances, and handle all design/construction administration, reporting and compliance related to the Federal Grant such as Title VI, disadvantaged business entities, and other federal requirements.
- Preparing bid documents and procuring all consultants and contractors under solicitations which meet Federal Standards.
- Making all payments directly to consultants, contractors or other service providers prior to requesting reimbursement from the federal agency and/or AZ SMART. Reimbursement may take a month or more.
- If ADOT administration is later requested by a Direct Recipient or self-administered Project sponsor, project development and/or construction administration fees will apply.

- Direct Recipient if allowed in NOFO
- ADOT administration
- Other:

Other Required or Supplementary Information and Documents

Confidential Information

INSTRUCTIONS: Confidential data, information or documents include trade secrets or other proprietary information. All such information must be clearly marked as CONFIDENTIAL in capital letters. ADOT must agree the information is confidential. No public records may be deemed confidential.

- If Application contains no confidential data, information or documents, check box #1.
- If Application contains any confidential data, information or documents, **check box #2 and the Other box**. On the Other line, clearly identify the document, relevant page number(s) and the specific confidential data or information.

NOTE: Any documents containing confidential data or information are to be clearly marked with CONFIDENTIAL in capital letters.

#1 No confidential information

#2 Application contains confidential information (identify on Other line)

Other:

Signed Offer and Acceptance form *

INSTRUCTIONS: Email the Offer and Acceptance form *signed by the Authorized Representative* to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this document will result in an incomplete application which will not be reviewed, retained or considered.

NOTE: The signature must be applied by hand or through an electronic platform such as DocuSign. A form signed by anyone other than the Authorized Representative identified in this application or which contain a typed signature will not be accepted.

Signed LPC IX-OFFER-AND-ACCEPTANCE

Letter of Support #1

INSTRUCTIONS: Email Letter of Support #1 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

Town of Parker - LOS 1

Letter of Support #2

INSTRUCTIONS: Email Letter of Support #2 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

Parker Senior Center Committee - LOS 2
.....

Letter of Support #3

INSTRUCTIONS: Email Letter of Support #3 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

Parker Public Library - LOS 3
.....

Letter of Support #4

INSTRUCTIONS: Email Letter of Support #4 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

.....

Letter of Support #5

INSTRUCTIONS: Email Letter of Support #5 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

.....

Thank you for your submission.



La Paz County Board of Supervisors

1108 Joshua Avenue

Parker, Arizona 85344

(928) 669-6115 TDD (928) 669-8400 Fax (928) 669-9709

www.lapaz.gov

David Plunkett - District 1 Stephanie McDowell - County Administrator
Duce Minor - District 2 Laurie Thornbury - Clerk of the Board
Holly Irwin - District 3

RESOLUTION NO. 2025-24

A RESOLUTION OF THE LA PAZ COUNTY BOARD OF SUPERVISORS AUTHORIZING APPLICATION TO THE ARIZONA STATE MATCH ADVANTAGE FOR RURAL TRANSPORTATION (AZ SMART) FUND FOR THE DESIGN AND OTHER ENGINEERING SERVICES (DOES) PHASE OF THE VICKSBURG ROAD DESIGN AND RECONSTRUCTION PROJECT

WHEREAS, La Paz County recognizes the need to improve a critical rural transportation corridor along Vicksburg Road, a 7.6-mile stretch classified as a Rural Major Collector, extending from Interstate 10 to State Route 72, and

WHEREAS, La Paz County intends to pursue federal discretionary funding opportunities, including the RAISE or Rural Surface Transportation Grants, for future construction of the corridor, and

WHEREAS, La Paz County seeks AZ SMART Fund assistance to support Design and Other Engineering Services (DOES) to bring the project to federal design readiness, and

WHEREAS, the Vicksburg Road Design and Reconstruction Project is listed in the Western Arizona Council of Governments (WACOG) Transportation Improvement Program (TIP) as Project ID LAP-SMART-26.101, with La Paz County as the applicant and an approved design phase, and

WHEREAS, the estimated total project cost for the proposed design phase is \$1,600,000, with the construction phase at approximately \$13,000,000, and

WHEREAS, the Arizona Department of Transportation (ADOT) requires a formal resolution from the governing body to accompany all applications to the AZ SMART Fund,

NOW, THEREFORE, BE IT RESOLVED, by the La Paz County Board of Supervisors that:

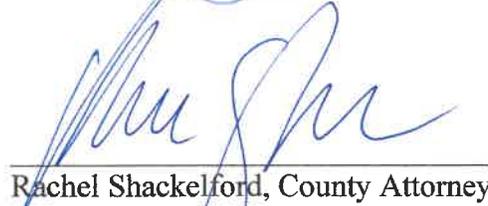
1. La Paz County is authorized to submit an application to the AZ SMART Fund for Design and Other Engineering Services for the Vicksburg Road Design and Reconstruction Project;
2. The County affirms its commitment to complete the project in a timely manner and pursue a federal discretionary grant application prior to the expiration of the Infrastructure Investment and Jobs Act (currently set for September 30, 2026);

3. The Board authorizes the Director of Public Works, or designee, to take all actions necessary to submit and administer the application and any resulting agreements with ADOT.

PASSED, ADOPTED, AND APPROVED by the La Paz County Board of Supervisors on this 15th day of December, 2025.

ATTEST:


Laurie Thornbury, Clerk of the Board


Rachel Shackelford, County Attorney

APPROVED:


Duce Minor, Chairman
Supervisor District #2





Strengthening Communities, Empowering People

September 5, 2025

Arizona Department of Transportation
Multimodal Planning Division
1611 W Jackson St
Phoenix, AZ 85007

Vicksburg Road Design and Reconstruction Project (La Paz County)

To Whom It Might Concern:

The Western Arizona Council of Governments (WACOG) is pleased to support the Arizona State Match Advantage for Rural Transportation (SMART) Fund grant application for the Vicksburg Road Design and Reconstruction Project, located in La Paz County, Arizona.

Beginning at the greater Arizona area of New Hope along U.S. Interstate 10, Vicksburg Road runs northward through State Highway 60; continuing to the rural residential area of Vicksburg along State Highway 72. This 8-mile corridor not only offers an alternative route to Interstate travel in the event of emergency closure, but also acts as the sole interstate access to the areas of Vicksburg, New Hope and the residential and agricultural areas in between.

As a result of ever escalating automobile and heavy commercial vehicle traffic, the existing surface of Vicksburg Road is rapidly approaching critical condition; presenting a significant budgetary toll while also requiring more manpower as regular maintenance frequency increases.

The proposed project includes the design and eventual resurfacing of approximately 7.6 miles of Vicksburg Road, extending from the Interstate 10 right-of-way near the Vicksburg Traffic Interchange to State Route 72, excluding the segment previously improved under ADOT Project 060 LA 045 F0503 01C. The project's estimated design cost roughly \$1,600,000, and the estimated construction cost is \$12.5 million.

La Paz County intends to submit this project under the Design and Other Engineering Services (DOES) category of the AZ SMART Fund and will pursue future federal discretionary grant funding (e.g., RAISE or Rural Surface Transportation) for the construction phase. WACOG affirms that this project is regionally significant and supports its inclusion in the Transportation Improvement Program (TIP) and the AZ SMART Fund application process.

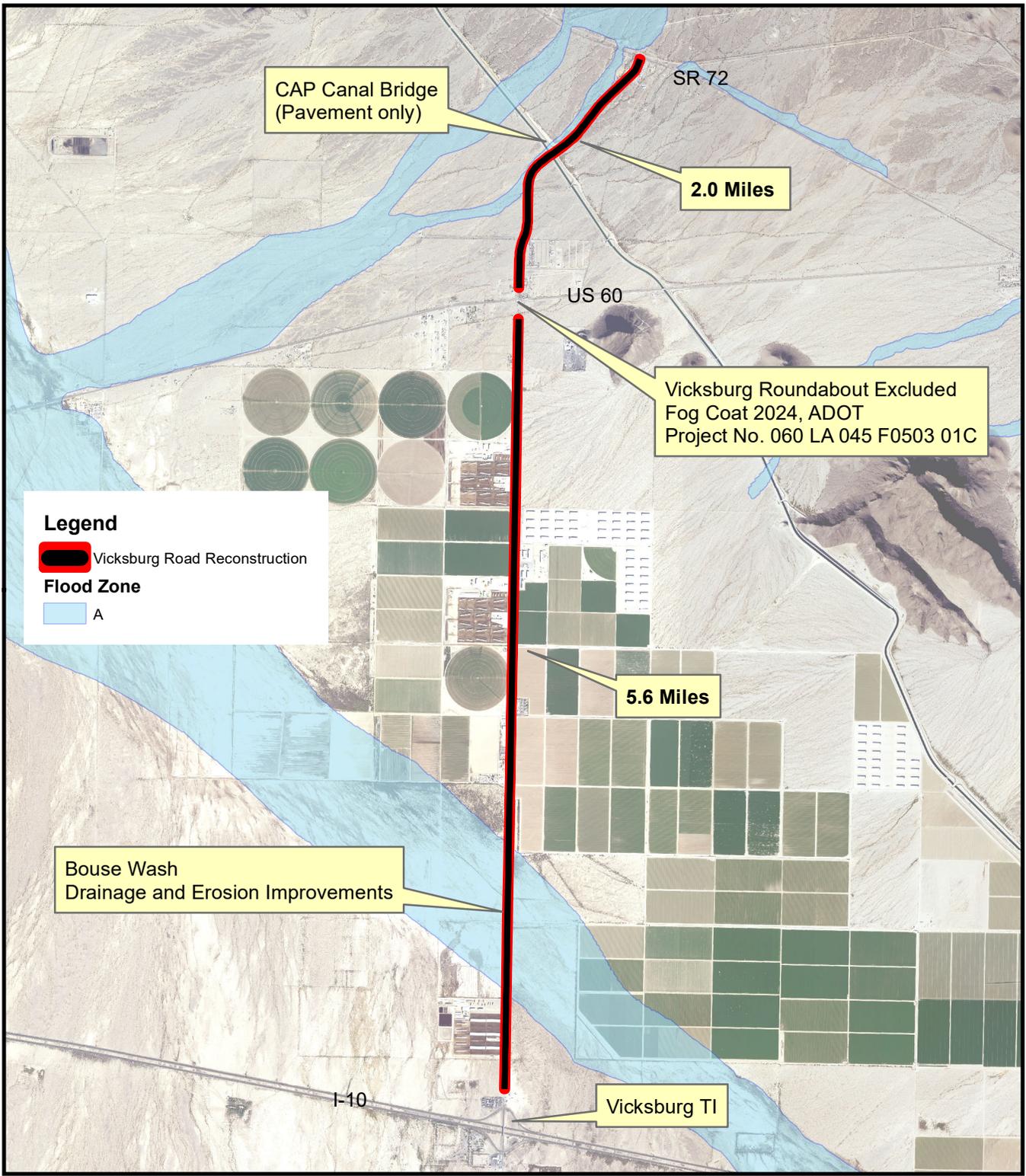
The Western Arizona Council of Governments enthusiastically supports this project as the reconstruction of Vicksburg Road will perpetuate the safe exchange of interstate travelers and agricultural traffic between Interstate 10 and State Routes 60 and 75.

If you have any further questions, please feel free to contact me at any time.

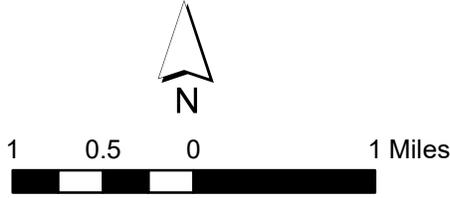
Sincerely,

A handwritten signature in black ink that reads "Roland Hulse". The signature is written in a cursive, flowing style.

Roland Hulse
Transportation Planning Manager



La Paz County Vicksburg Road Reconstruction



AZ SMART - Estimated Project Costs

INSTRUCTIONS: Enter values into GREEN CELLS. List all items necessary to develop and construct your project. The Resources tab contains links to information

NOTE: The applicant is responsible for verifying all costs and their accuracy. Construction cost overruns will be the responsibility of the applicant.

For Design and Other Engineering Services (DOES) applications, enter values in the green boxes below. Do not use	Total column should automatically calculate.	For Match applications, enter the percent of the Federal Share and Required Local match in the green boxes below. Individual Totals should be automatically split
---	--	--

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	Federal Share	Local Match
STAGE 1 – SCOPING (15% Preliminary Design)						
SITE TOPOGRAPHIC SURVEY (2%-5% of constr. cost) <i>(Enter \$0 in Unit Price column if none required)</i>	LS	1	\$252,865.27	\$252,865.27		
SCOPING DOCUMENT (Scoping Letter, Project Assessment or DCR)	LS	1	\$100,000.00	\$100,000.00		
ENVIRONMENTAL DETERMINATION (Including technical supporting documents)	LS	1	\$185,000.00	\$185,000.00		
HAZARDOUS MATERIALS ASSESSMENT Including heavy metals & asbestos (If an assessment is necessary, anticipate \$1,500. <i>Enter \$0 in Unit Price column if none required</i>)	LS	1		\$0.00		
SUBTOTAL – PROJECT SCOPING COSTS				\$ 537,865	\$0.00	\$0.00
STAGES II, III, IV - DESIGN						
DESIGN COSTS						
PS&E's - Plans, Special Provisions, Cost Estimates & Schedules (10%-20% of construction cost.) (Shall be refunded if project is not constructed)	LS	1	\$1,608,223.10	\$1,608,223.10		
GEOTECHNICAL INVESTIGATION (If a report is necessary, anticipate 5% of construction cost) Includes testing, Geotech Report, Materials & Pavement Design Report) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1		\$0.00		
DRAINAGE REPORT (If a report is necessary, anticipate 5% of construction cost) <i>Enter \$0 in Unit Price column if none required</i>	LS	1		\$0.00		
STORM WATER POLLUTION PREVENTION PLAN (Required if there is over 1 acre of total disturbance, 1% of construction cost) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1		\$0.00		
SUBTOTAL – PROJECT DESIGN COSTS				\$ 1,608,223	\$0.00	\$0.00
STAGE V – CONSTRUCTION						
SITE ACQUISITION & HARDSCAPE CONSTRUCTION						
RIGHT-OF-WAY ACQUISITION (if necessary)	LS	1		\$0.00		
INSTALLATION OF STORMWATER POLLUTION PREVENTION MEASURES (If over 1 acre of disturbance, 5% of constr. costs) <i>Enter \$0 in Unit Price column if area of disturbance is less than one acre.</i>	LS	1		\$0.00		
SITE PREPARATION (Clearing and grubbing, plant salvage)	LS	1		\$0.00		
DEMOLITION						
Sawcut	LF			\$0.00		
Remove Structures and Obstructions	LS	1		\$0.00		
Remove Fencing	LF			\$0.00		
Remove Structural Concrete				\$0.00		
Remove Asphaltic Concrete Pavement (does not include hauling, calculated at half of ADOT E2C2 cost)	SY	124,843	\$4.00	\$499,370.67		
Remove Concrete Sidewalks, Slabs				\$0.00		
HAZARDOUS MATERIALS ABATEMENT (If applicable; include heavy metals & asbestos; 5% of construction cost) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1		\$0.00		
UTILITY RELOCATION (If necessary) Only the cost of utilities needing relocation as a direct result of the enhancement project are eligible for federal reimbursement. Because of the costs involved, the undergrounding of overhead utilities is not eligible	LS	1		\$0.00		
RETAINING WALL (Concrete; SF of face above the footing)	SFF			\$0.00		
EARTHWORK						
General Excavation				\$0.00		
Drainage Excavation				\$0.00		

Structural Excavation	CY			\$0.00		
Structural Backfill				\$0.00		
Borrow (In Place)				\$0.00		
CURB & GUTTER	LF			\$0.00		
AGGREGATE BASE	CY	31,211	\$150.00	\$0.00		
PATHWAY OR SIDEWALK MATERIALS						
Concrete				\$0.00		
Colored Concrete	SF			\$0.00		
Stamped Color Concrete				\$0.00		
Precast Concrete Pavers				\$0.00		
Asphaltic Concrete (calculated at half cost, depth is half of line item)	Ton	63,202	\$150.00	\$9,480,240.00		
Polymer or Resin Stabilized Surface	SF			\$0.00		
CROSSWALK ENHANCEMENT						
Concrete Pavers				\$0.00		
Stamped Asphalt	SF			\$0.00		
Stamped Concrete				\$0.00		
Concrete				\$0.00		
Integral Color Concrete				\$0.00		
PEDESTRIAN ADA RAMP	SF			\$0.00		
CULVERT EXTENSIONS	LF			\$0.00		
PEDESTRIAN LIGHTING (Includes conduit and trenching) Street lighting is not eligible for federal reimbursement.	Each			\$0.00		
HANDRAIL						
Standard	LF			\$0.00		
Decorative				\$0.00		
SUBTOTAL - SITE ACQUISITION & HARDSCAPE CONSTRUCTION				\$9,979,610.67	\$	- \$
LANDSCAPING & IRRIGATION ITEMS						
TREES (Above 15 gallon in size as required per local code or special design requirements)	Each			\$0.00		
TREES (15 GALLON SIZE)	Each			\$0.00		
TREES (5 GALLON SIZE)	Each			\$0.00		
SHRUBS (5 GALLON SIZE)	Each			\$0.00		
SHRUBS (1 GALLON SIZE)	Each			\$0.00		
CACTUS (5 GALLON SIZE)	Each			\$0.00		
MULCH						
Decomposed Granite	CY			\$0.00		
Organic				\$0.00		
TOPSOIL	CY			\$0.00		
SEEDING	Acre			\$0.00		
TURF SOD	SY			\$0.00		
BOULDERS	Each			\$0.00		
IRRIGATION SYSTEM						
Drip	SF			\$0.00		
Turf				\$0.00		
SLEEVEING FOR IRRIGATION SYSTEM						
Directional Bore	LF			\$0.00		
Cut and Patch				\$0.00		
LANDSCAPE HEADER CURB	LF			\$0.00		
LANDSCAPE ESTABLISHMENT (Typically 4.5% of the cost of landscaping)	LS			\$0.00		
SUBTOTAL - LANDSCAPING & IRRIGATION ITEMS				\$0.00	\$	- \$
SITE FURNISHINGS						
BENCHES	Each			\$0.00		
SEATWALLS	LF			\$0.00		
BIKE RACKS	Each			\$0.00		
TRASH RECEPTACLES	Each			\$0.00		
DRINKING FOUNTAINS	Each			\$0.00		
SIGNAGE (Standard Traffic Control)	Each			\$0.00		
TREE GRATES	Each			\$0.00		
SUBTOTAL - SITE FURNISHINGS				\$0.00	\$0.00	\$0.00

OTHER CONSTRUCTION ITEMS (List line items)						
Striping (Application Of Temporary Striping On Final Paving Lift And 1 EA. Application Of Final Thermo Striping And RPM's After 30 Days Cure Time)	LS	1	\$135,000.00	\$135,000.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
SUBTOTAL - OTHER CONSTRUCTION LINE ITEMS				\$ 135,000	\$ -	\$ -
MOBILIZATION AND ADMINISTRATION COSTS						
CONTRACTOR MOBILIZATION (Typically 8% of construction cost)	LS	1	\$809,168.85	\$809,168.85		
TRAFFIC CONTROL (0-8% of construction cost)	LS	1	\$202,292.21	\$202,292.21		
CONSTRUCTION SURVEY & LAYOUT (Typically 1% of construction cost)	LS	1	\$101,146.11	\$101,146.11		
CONSTRUCTION CONTINGENCIES (Typically 5% of construction cost)	LS	1	\$3,034,383.20	\$3,034,383.20		
CONSTRUCTION ADMINISTRATION (Averaging 18% of construction cost)	LS	1	\$1,820,629.92	\$1,820,629.92		
SUBTOTAL - MOBILIZATION & ADMINISTRATION COSTS				\$ 5,967,620	\$0.00	\$ -
TOTAL STAGE V COSTS (CONSTRUCTION)				\$ 16,082,231	\$ -	\$ -
<i>Initial</i> ADOT REVIEW FEES (Additional fees may be required for project development or construction administration)	LS	1	\$50,000.00	\$50,000.00		
TOTAL PROJECT COST (All subtotals + ADOT review fee)				\$ 18,278,319	\$0.00	\$ -

IX.OFFER AND ACCEPTANCE

This Offer must be completed, signed by the Authorized Representative and submitted with the Application. Applications that do not include this completed and signed Offer are not Administratively Complete and will not be further reviewed or processed.

A. **Offer** - To the State of Arizona:

The Undersigned hereby offers and agrees to furnish the material, service or construction in compliance with all terms, conditions, specifications and amendments in the RFGAA and any written exceptions included with the Application and which are accepted by ADOT.

1. Arizona Transaction (Sales) Privilege Tax License No.: **GOVERNMENT ENTITY**
2. Federal Employer Identification No. **GOVERNMENT ENTITY** [86-0445604](tel:86-0445604)
3. Entity: **La Paz County**
4. Address: **1112 JOSHUA AVE., STE 202**
5. City, State and Zip: **PARKER, AZ 85344**
6. For clarification(s) of this Offer, contact the Authorized Representative listed in the Application.

B. **Certification** – By written or electronic signature on this Offer, the Authorized Representative certifies:

1. I am the Authorized Representative identified in the Application.
2. I have read and understand this RFGAA and the Questions and Answers page on the [AZ SMART website](#).
3. Under penalty of perjury, the information contained herein and attached hereto is true and correct according to the best of my knowledge and belief after a reasonable investigation of the facts.
4. Submission of the Offer did not involve collusion or other anti-competitive practices.
5. The Applicant shall not discriminate against any employee or applicant for employment in violation of Federal Executive Order 11246, State Executive Order 99-4 or A.R.S. §§ 41-1461 through 1465.
6. The Applicant has not given, offered to give, nor intends to give at any time hereafter any economic opportunity, future employment, gift, loan, gratuity, special discount, trip, favor, or service to a public servant in connection with the submitted offer. Failure to provide a valid signature affirming the stipulations required by this clause shall result in rejection of the Offer. Signing the Offer with a false statement shall void the Offer, any resulting contract and may be subject to legal remedies provided by law.

Written or electronic signature of authorized Representative:

Stephanie McDowell La Paz County Administrator

C. **Acceptance** – The Offer is hereby accepted.

1. State Transportation Board award:
 - a. Date of Award:
 - b. Eligible Use(s) awarded:
 - c. Amount awarded for each Eligible Use:
2. The Applicant is now bound to provide the material, service, or construction listed in the RFGAA, including all terms, conditions, specifications, amendments, etc., and the Contractor's application as approved by the State Transportation Board.
3. This contract shall henceforth be referred to as Contract No. _____.
4. The Applicant has been cautioned not to commence any billable work or to provide any material or service under this contract until Applicant receives purchase order, contact release document or written notice to proceed.
5. **Electronic signature of person authorized to accept offer:**

State of Arizona

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application Form

Please read the entire [Request for Grant Applications and Agreement](#) ("RFGAA") before starting this Application. The Application must be completed in a single sitting and the RFGAA contains a PDF version of this application to assist in developing the required responses, information and documents. **The [Application Instructions](#) provide additional information and guidance, and should be consulted in completing the Application.** To ensure the Application is Administratively Complete and will be presented to PPAC and the Board, please respond to all questions and submit all requested documents.

Required Documents: The following documents are required and should be assembled in advance of completing this application. *These documents must be emailed to azsmart@azdot.gov and the names of the files identified as requested in this application.* Documents may be sent in multiple emails. Failure to submit all documents will result in an incomplete application which will not be reviewed, retained or considered.

1. Applicant audited financial statements for the 3 most recent years.
2. If Applicant is a corporation: executed legal organizing documents such as Articles of Incorporation and IRS Determination Letter of non-profit status if a non-profit.
3. Project map clearly identifying the road(s) with beginning and ending termini or study area.
4. COG/MPO approval letter required by ARS §28-399.H.
5. Evidence of public support for the project (approved TIP, general plan or public meeting minutes)
6. Executed governing body resolution.
7. Scoping letter, project assessment or other technical documentation.
8. Project budget using the required [AZ SMART Cost Estimate Tool](#) for design and construction. Planning projects may submit another format with detailed expenditures. Lump sums are not acceptable.
9. Procurement solicitation, if requesting reimbursement of DOES or Match expenditures incurred after September 14, 2024.
10. Signed Offer and Acceptance form.
11. Up to five letters of support.

Clearly identify any trade secrets or other proprietary information which is to remain confidential. Stamp or mark the pages/information with "**CONFIDENTIAL**" in bold capital letters.

Email *

ivey.coss@flagstaffaz.gov

Applicant Information

Name of Applicant *

INSTRUCTIONS: Provide the full legal name of the Applicant. This must be the entity that has provided the governing body resolution, is entering into this [Request for Grant Application and Agreement](#), is financially responsible for the Project, and *will be applying for the Federal Grant identified in this application*. AZ SMART awards are specific to the Applicant and may not be transferred from one entity to another without further governing body and State Transportation Board approval.

City of Flagstaff

Applicant type *

INSTRUCTIONS: Select only one. "Non-governmental entity" means individuals, associations, clubs, corporations, any other private entity, or any organizations which are not cities/towns, counties, Tribal Nations, political subdivisions of this State, or ADOT. A non-governmental entity must be identified in the Notice of Funding Opportunity (NOFO) or federal statute as an eligible applicant for the Federal Grant identified in this application.

- Municipality
- County
- Tribal Nation
- Metropolitan Planning Organization (MPO)
- Other Political Subdivision
- Non-governmental entity, including Councils of Governments (COG)
- Other:

Applicable COG/MPO *

INSTRUCTIONS: Select the COG/MPO in which the Project is located. This will be the same  Dropdown COG/MPO providing the required letter of approval. If Project crosses COG/MPO boundaries, select the one in which the greatest percentage of the Project is located.

Flagstaff Metropolitan Planning Organization (MetroPlan) ▼

Federal Discretionary Grants awarded in last 2 years *

INSTRUCTIONS: Identify any Federal Discretionary Grant(s) awarded in the last 2 years, including the name of the project(s) and year(s) and amount(s) awarded, or enter "NA." Federal Discretionary Grants include Local and Regional Project Assistance (RAISE), Safe Streets for All (SS4A), and many others *awarded by a federal agency* (not ADOT or a COG/MPO). **DO NOT include** formula federal aid such as Surface Transportation Block Grant (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), appropriations from the Arizona Legislature, or Congressionally Directed Spending (federal earmarks). Limited to 500 characters, including punctuation and spaces. **Example response:** First Avenue and Central St intersection, RAISE, 2024, \$12,600,000

Safe Streets Master Plan, SS4A, 2024, \$1,200,000 Butler Ave/Fourth, RAISE/BUILD, 2024, \$19,000,000

Formula federal aid projects funded in last 2 years *

INSTRUCTIONS: Identify any formula federal aid projects funded in the last 2 years, including the name of the project(s), year(s) and amount(s) received, or enter "NA." Formula federal aid includes Surface Transportation Block Grant (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), etc. *provided by ADOT or a COG/MPO* (not a federal agency). **DO NOT include** appropriations from the Arizona Legislature, Congressionally Directed Spending (federal earmarks) or Federal Discretionary Grants. Limited to 500 characters, including punctuation and spaces. **Example response:** Main Street from Pine Ave to Willow Rd, HSIP, 2023, \$320,000

Fort Valley Rd Mobility Enhancements, TA 2025, \$580,000

Applicant financial statements for last 3 fiscal years. *

INSTRUCTIONS: Enter links to the audited financial statements. If not online, email azsmart@azdot.gov and enter the name(s) of that electronic file(s) below. Data from the financial statements will be used to calculate the Quick Ratio for Applicants requesting approval to self-administer design or those intending to be Direct Recipients for Federal Grants. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

https://protect.checkpoint.com/v2/r01/___https://www.flagstaff.az.gov/4825/Annual-Budget-Reports___YzJ1OmF6Y3JwY2l0eWZsYWdzdGFmZjpwOm86YmE2ZGNhNTkxN2U0ODRkYzYzM0MzBjMmQ4NDFINzVIYjU6NzoxZDMzOmE2OWM4OTFiYTJhNmY3NGM1OTUxMWFmZmJiYTE5MWIzMTg0OGlwZmFIYTk0N2E2YjNIYjg3MwYyMGY4NDgyYTk6dDpUOkY

Legal organizing documents (non-governmental entities only)

INSTRUCTIONS: Email the entity's legal organizing documents such as Articles of Incorporation to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

IRS Determination Letter (nonprofits only)

INSTRUCTIONS: If a non-profit, email the IRS Determination Letter to azsmart@azdot.gov and enter the name of that electronic file below. Determination Letters may be available online at the [IRS website](#). Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

Applicant Contacts

All contact information must be provided with the exception of the Consultant.

Authorized Representative Name and Title *

INSTRUCTIONS: This individual is the person authorized by the Applicant governing body to sign the Offer in this RFGAA and commit the Applicant to a contractual relationship. The Authorized Representative must have legal authority to sign binding contracts, including the [Request for Grant Application and Agreement](#), on behalf of the Applicant.

Stacey Brechler-Knaggs Grants, Contracts & Emergency Management Director

Authorized Representative 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

928-213-2227

Authorized Representative work mailing address *

211 W Aspen Ave, Flagstaff, AZ 86001

Authorized Representative email address *

sknaggs@flagstaffaz.gov

Authorized Representative Certification *

INSTRUCTIONS: The Authorized Representative is required to certify he/she has read and understands both the [RFGAA](#) and the most current document on the [Questions and Answers page](#) which is the only official source of updates, clarifications and revisions to the [RFGAA](#). The most recent version of this information will be incorporated into the RFGAA.

 Dropdown

I certify I have read and understand both the RFGAA and the Questions and Answers on the AZ SMART website. 

Applicant's **Project Administration Contact Name and Title** *

INSTRUCTIONS: This is the individual who will work with ADOT on the study, design, or construction of the Project identified in this application.

Ivey R. Coss - Project Manager, Senior
.....

Applicant Project Administration Contact 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

928-213-2679
.....

Applicant Project Administration Contact work mailing address *

211 W Aspen Ave, Flagstaff, AZ 86001
.....

Applicant Project Administration Contact email address *

211 W Aspen Ave, Flagstaff, AZ 86001
.....

Applicant's **Agreement Administration Contact Name and Title** *

INSTRUCTIONS: This is the individual ADOT will contact regarding contractual matters related to the [RFGAA](#).

Ivey.Coss@flagstaffaz.gov
.....

Applicant Agreement Administration Contact 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

Megan Dales - Grants and Contracts Manager
.....

Applicant Agreement Administration Contact work mailing address *

211 W. Aspen Ave, Flagstaff, AZ 86001

Applicant Agreement Administration Contact email address *

megan.dales@flagstaff.gov

Applicant's **Financial Administration Contact** Name and Title *

INSTRUCTIONS: This individual is the individual ADOT will contact regarding invoices and other financial matters related to the [RFGAA](#).

Brandi Suda - Finance Director

Applicant Financial Administration Contact 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

928-213-2217

Applicant Financial Administration Contact work mailing address *

211 W Aspen Ave, Flagstaff, AZ 86001

Applicant Financial Administration Contact email address *

bsuda@flagstaff.gov

Applicant's **Consultant Contact** Name, Company and Title

INSTRUCTIONS: Provide this information only if the AZ SMART application is being prepared by a consultant. Skip this contact if not applicable.

.....

Applicant Consultant Contact 10-digit office phone number. Skip if not applicable.

INSTRUCTIONS: Please include the extension, if any.

.....

Applicant Consultant Contact work mailing address.

.....

Applicant Consultant Contact email address.

.....

Project Details

Project Name *

INSTRUCTIONS: Enter the name(s) of street/route, etc. and the beginning and ending termini or other site specific information which will enable the project to be identified on a map. Limited to 250 characters, including spaces and punctuation. **DO NOT use** a marketing/branding name such as Downtown Infrastructure Improvements and **DO NOT include** any other type of information. Please follow the FHWA Project Naming Guidelines included in the [RFGAA](#).

The proposed section of JW Powell Blvd begins at its terminus near the Flagstaff Pulliam Airport and ends at the intersection of Lake Mary Rd and JW Powell Blvd. The project also includes a connector from the proposed section to High Country Trail.

.....

Functional Classification of street/route *

INSTRUCTIONS: For assistance in determining the Functional Classification, see the [ADOT](#)  Dropdown [Functional Classification](#) map. Select "Not Applicable" for other projects

Minor Arterial 

Project Type *

INSTRUCTIONS: Select one only. If the desired project type is not listed, select Other and provide a BRIEF description of no more than 25 characters, including spaces and punctuation.

NOTE REGARDING MULTIMODAL PROJECTS: AZ SMART may only fund road, bridge, transit or rail components of a Multimodal project. This AZ SMART application should address only the eligible components of a multimodal project.

- Road
- Bridge
- Transit
- Rail
- Multimodal
- Bike/pedestrian
- Plan, Study, etc.
- Other:

Project Funding Category *

INSTRUCTIONS: Identify in which of the following categories the project is located. Select one only. If Project crosses a city or county boundary, select the Funding Category in which the greatest percentage of the Project is located. The ADOT system option is reserved for ADOT applications only and should not be used by other applicants.

NOTE: Select a County option for projects located in *unincorporated* areas of a County. The County population is based on the total from the most recent decennial census, including in cities, towns and unincorporated areas.

Dropdown

Municipality over 10K population ▼

Project Map *

INSTRUCTIONS: Email a PDF map clearly identifying Project location (route/street with beginning and ending termini noted) or study area to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

AZSMART_JWP_Project Map.pdf

Required COG/MPO approval letter *

INSTRUCTIONS: Email the required approval letter from the COG/MPO in which the largest share of the project is located to azsmart@azdot.gov and enter the name of that electronic file below. The letter must be on COG/MPO letterhead, indicate *approval* of the project and be signed and dated. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

JWP- MetroPlan Concurrence.pdf

Evidence of Public Support *

INSTRUCTIONS: Identify the document which includes the Project - select only one. TIPS, CIPs and General Plans must be *approved*, not draft or pending approval. The Priority Criteria scores (15 points maximum) for each option are identified below. ⌵ Dropdown

Currently approved Regional or Tribal Transportation Improvement Program OR the currently Approved ADOT 5-yr Program (15 points) ▼

Link to Public Support document *

INSTRUCTIONS: Provide a web link to the document evidencing public support for the Project *and identify the page number on which the project is listed*. If not posted on the internet, email the document to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

https://protect.checkpoint.com/v2/r01/___https://bba6f96e-9e6e-4976-b683-bda6783426d8.filesusr.com/ugd/1bcce4_44f0995327c94b6d950368eef84d669f.pdf___YzJ10mF6Y3JwY2l0eWZsYWdzdGFmZjpwOm86YmE2ZGNhNTkxN2U0ODRkYzM0MzBjMmQ4NDZlZmVlYjU6NzoyMmVhOjk5OGM4OGE0NmYwOTc1MTAxMmQyYmYyZlxYjRmOWlyZTU0NWZiNjRjN2E5YmJjY2JhNWU4N2UzM2IzNGUwYWY6dDpUOkY

Governing body resolution *

INSTRUCTIONS: Email the governing body resolution to azsmart@azdot.gov and enter the name of that electronic file below. The resolution must be approved, dated and signed. Failure to provide this document will result in an incomplete application which will not be reviewed, retained or considered.

NOTE: A [Sample Resolution](#) is provided in the RFGAA. Applicants may adapt the style of the resolution as desired. However, **all provisions identified in the Sample Resolution shall be addressed in the Applicant's resolution**, with the exception of the approval as to form, unless required or desired by the Applicant.

[AZSMART_JWP_CouncilResolution.pdf](#)

Project Purpose *

INSTRUCTIONS: This is one of the most important elements of the application. What problem does this Project address? Response should be as succinct and objective as possible. **DO NOT repeat** information provided in the Project Need or Scope. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance. Limited to 1000 characters, including punctuation and spaces.

The project addresses limited east-west connectivity in southern Flagstaff, which constrains access to the airport, Fort Tuthill Regional Park, and adjacent neighborhoods. Current routes force inefficient travel patterns, increasing congestion in other parts of Flagstaff. The extension will improve emergency response times, reduce delays, and support multimodal options, aligning with regional mobility and sustainability goals. Route will help Flagstaff build out a more grid-like system and alleviate congestion on ADOT owned Milton Rd. The project runs through an area identified to be developed into an employment center in the regional plan. This infrastructure will make that development and economic growth able to occur.

Project Need *

INSTRUCTIONS: This is one of the most important elements of the application. Provide DATA which substantiates the need for the project such as crash data, average daily traffic, or other applicable statistics. Response should be as succinct and objective as possible. **DO NOT repeat** information provided in the Project Purpose or Scope. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance. Limited to 1000 characters, including punctuation and spaces.

Between 2017 and 2021, Flagstaff experienced over 10,000 crashes, including 3,450 serious injuries and 62 fatalities. Pedestrian crashes, though only 1.5% of incidents, accounted for 28% of fatalities, and bicycle crashes for 7%, highlighting the lack of multimodal infrastructure. Traffic volumes on adjacent routes exceed capacity thresholds, forcing inefficient detours that increase congestion and delay emergency access. These detours also raise vehicle miles traveled, undermining the City's goal to hold VMT at 2019 levels—a 17% reduction from projected growth. Concentrated air quality issues along major arterials further emphasize the need for this extension, which will reduce congestion, improve safety, and support sustainable transportation.

Safety Improvements Strategies *

INSTRUCTIONS: What safety strategies are addressed by the [Project](#)? See the [Appendix](#) to these Application Instructions for strategies in the 2024 [Strategic Highway Safety Plan](#). Check all that apply. To identify strategies not listed in the options provided, check the Other box and enter the specific strategy(ies) on the Other line. Safety improvements addressing the selected strategy(ies) must be identified in the Project Scope.

NOTE: This question is worth up to 15 points in the Priority Criteria. See the [RFGAA](#) for further information on points awarded for these options.

Safety of vulnerable road/non-motorized users

Intersection safety

Roadway lane departures

Project does not address safety improvements

Other:

The proposed roundabout near the I17 off ramp will change the character of the roadway, encouraging motorists to drive slowly.

Project Scope *

INSTRUCTIONS: This is one of the most important elements of the application. Clearly identify the specific work elements to be undertaken, including safety improvements. **DO NOT repeat** information provided in the Project Purpose and Need. See the Application Instructions in the [RFGAA](#) for further information and guidance. Limited to 2000 characters, including punctuation and spaces.

The project will construct approximately 1.4 miles of John Wesley Powell Boulevard as a multimodal corridor designed for safety, efficiency, and sustainability. The proposed cross-section includes a 24-foot raised landscaped center median separating two 11-foot travel lanes, one in each direction. Each side will feature a 4.5-foot bike lane and an 11-foot shared-use path to accommodate bicycles and pedestrians. The design incorporates two modern roundabouts—one at the intersection of J.W. Powell and Lake Mary Road, and another at J.W. Powell and Shamrell Road—to improve traffic flow and reduce crash risk. Lighting improvements will include no more than three to four strategically placed streetlights for visibility while minimizing light pollution near the airport and forest areas. Work elements include earthwork, drainage improvements, pavement installation, stormwater management systems, signage, pavement markings, and utility relocations. Erosion control and landscaping will ensure environmental compatibility, and the corridor will allow for future transit accommodations, aligning with regional transportation and sustainability plans.

Scoping Letter or Project Assessment *

INSTRUCTIONS: Please email the Scoping Letter, Project Assessment, or other technical documentation describing the Project to azsmart@azdot.gov and enter the file name below. **DO NOT** give general descriptions. Provide as much technical detail as possible, including study/plan components, expected treatment types, lengths, locations, etc. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

AZSMART_JWP_ScopingLetter.pdf
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Right of Way *

INSTRUCTIONS: If the Project is:

- Completely contained in Applicant's Right of Way, check box #1.
- Involves any Right of Way owned by others, check box #2 AND the "Other" box. In the Other field, identify the owners, parcel numbers, status of discussions or approvals from each owner and any known issues.
- Non-infrastructure, check box #3.

NOTE: Applicants are responsible for identifying Right of Way ownership and issues before applying. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

1. Project is completely contained in Applicant's right of way
2. Project involves right of way owned by others (see Instructions above for this question)
3. Not applicable (non-infrastructure projects only)
- Other:

Environmental and other impacts *

INSTRUCTIONS: Identify any tribal or federal lands, protected species, wetlands, etc. involved or impacted by the project. Briefly summarize the physical/natural environmental, socioeconomic and cultural impacts of the project. **DO NOT repeat** information provided under Project Purpose, Need, Scope, etc. Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

The project will require acquisition of US Forest Service land and ultimately construct a roadway in existing Ponderosa Pine forest. As part of design, pre-NEPA and full NEPA phases are anticipated.
.....

Railroad impacts *

INSTRUCTIONS: If Project is located within 1/2 mile of a railroad, identify the railroad, area/crossing involved, anticipated impacts and the status of discussions, negotiations and clearances with the railroad company. If none, enter "None". Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

None

Utility impacts *

INSTRUCTIONS: If Project will impact utilities, identify each utility involved, anticipated impacts and the status of discussions, negotiations and clearances with the utility company. If none, enter "None". Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

The project is expected to impact stormwater infrastructure and potentially sanitary sewer lines along the proposed corridor. Coordination with the City of Flagstaff Water Services will be required to design and relocate stormwater facilities and confirm sewer line adjustments, particularly near the roundabout locations. Electrical coordination with APS may be necessary for installation and connection of up to four streetlights. Initial discussions with City Utilities have begun, and APS will be contacted during final design. No other major utility conflicts are anticipated at this time.

Irrigation facility impacts *

INSTRUCTIONS: If Project will impact an irrigation facility, identify the owner and specific facility involved, anticipated impacts and the status of discussions, negotiations and clearances with the facility owner. If none, enter "None". Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

None

Project Schedule *

INSTRUCTIONS: Check only one box in each row to indicate the current status of each phase. Planning, studies and non-infrastructure projects - check the boxes under Not Applicable for all rows.

	Not started	In progress	Completed	Not Applicable
Scoping (up to 15% design)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Utilities/Railroads	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environmental	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Expected construction FISCAL year *

INSTRUCTIONS: Enter the state FISCAL year (runs July 1 through June 30) in which construction is *reasonably expected to begin*. Consider time required to design the project, apply for a federal grant, federal agency processing and award notification and execution of a federal grant agreement. See section B.4.w. of the [Application Instructions](#) for a sample timeline. If non-infrastructure, enter "NA".

NOTE: The expected construction fiscal year will generally also be the Year of Expenditure (YOE) for AZ SMART projects.

2030

Construction cost estimate in YOE dollars *

INSTRUCTIONS: On the *Itemized cost estimate tab* in the [AZ SMART Cost Estimate form](#), use the YOE calculator to escalate the current estimated cost of the project to the expected construction fiscal year identified in the previous question. Enter the YOE estimate below in whole numbers (for example, 250000). If non-infrastructure, enter "Not applicable".

NOTE: The YOE construction estimate should be the amount reflected in the TIP in the expected construction fiscal year.

19382938
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Project Budget *

INSTRUCTIONS: This is one of the most important elements of the application. Thoroughly complete the required [AZ SMART Cost Estimate Tool](#) showing the Project Budget, email it to azsmart@azdot.gov and enter the file name below. **DO NOT** delete rows or columns, revise formulas or otherwise change the AZ SMART Cost Estimate Tool file. Non-infrastructure cost estimates may use another format but must be broken out by work component. **Lump sum budgets will not be accepted.** See the Application Instructions in the [RFGAA](#) for important information and guidance. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

NOTE: The amounts shown in the Project Budget should match the TIP, Capital Improvement Plan or other documents provided to demonstrate evidence of public support.

COF_Design_recalc_020226
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Source of cost estimates *

INSTRUCTIONS: If "Other" is selected, identify the **source and date** of the cost estimate.

- Developed by the Applicant within the last 6 months
- Developed by the Applicant more than 6 months ago
- Developed by an engineering consultant within the last 6 months
- Developed by an engineering consultant more than 6 months ago
- Other:

Project Development Administration fees *

INSTRUCTIONS: If applying for DOES or Match for a federal grant that will fund any portion of design, indicate if the Project Budget includes *initial* ADOT Project Development (PDA) fees of \$50,000. If non-infrastructure or no design work is contemplated, enter "Not applicable".

NOTE regarding PDA fees: ADOT will generally administer DOES projects (unless otherwise determined) and PDA fees will apply. *Initial* PDA fees of \$50,000 are eligible for AZ SMART funding **only if they are included in the Project Budget** submitted with the AZ SMART application. ADOT may recommend a different initial amount during the Courtesy Technical Review. Any initial amount is an estimate only and additional PDA fees may be required. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

- Yes
- No
- Not applicable

Project's long-term impact *

INSTRUCTIONS: This question is worth 5 points in the Priority Criteria - see the [RFGAA](#) for further information. Responses are limited to 1000 characters, including punctuation and spaces. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

- **Infrastructure Projects** - Identify the estimated costs to operate and maintain the Project and the sources of the funding for these activities.
- **Non-infrastructure Projects** - Identify how and when the study, plan, etc. will be implemented.

In 2023, an ADOT/Flagstaff Route Transfer Study was completed, and operational and maintenance costs were updated. For minor arterials, it was concluded that O&M costs were calculated at \$15,700 per lane mile - totaling \$87,920 for the proposed 1.4mi, 4 lane roadway in this project.

AZ SMART Request

ARS §28-339.D requires DOES and Match expenditures to meet Federal Standards, which has been defined in the [RFGAA](#) (see Definitions). Applicants should not request funding for expenditures that do not, or will not, meet Federal Standards. Direct Recipients and self-administering Applicants are required to provide contract(s) or solicitation(s) under which DOES or Match expenditures were procured.

NOTE: AZ SMART funding requests must be documented and identified in the Project Budget submitted with this Application.

GDS \$ requested

INSTRUCTIONS: Enter amount requested for Grant Development and Submission (GDS). The amount should be **no greater than 50% of the actual costs** to develop and submit the Federal Grant. Enter in whole dollars (for example, 10000 for a grant application expected to cost \$20,000). Skip if not requesting GDS.

NOTE: This Eligible Use is limited to Projects located in counties with population under 100,000 and municipalities with population under 10,000. Enter in whole dollars (for example, 250000).

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GDS \$ purpose

INSTRUCTIONS: Identify if the requested GDS funding will be used to reimburse prior GDS expenditures for this Project or to fund development/submission of a future Federal Grant application. Skip if not requesting GDS.

NOTE: Eligible Expenditures for GDS are those incurred after September 14, 2024. If awarded GDS funds, Applicant will be required to submit invoices and proof of payment for reimbursement.

- Reimburse prior GDS expenditures for a Federal Grant application for this Project.
- Develop/submit a future Federal Grant application for this Project.

DOES \$ requested

INSTRUCTIONS: Enter amount requested for Design and Other Engineering Services (DOES). The amount must be estimated in the Project Budget submitted with the Application. Enter in whole dollars (for example, \$250,000). Skip if not requesting DOES.

NOTE regarding PDA fees: ADOT will administer DOES projects (unless otherwise determined) and PDA fees will apply. *Initial* PDA fees of \$50,000 are eligible for DOES **only if included in the Project Budget** submitted with the AZ SMART application. ADOT may recommend a different initial amount during the Courtesy Technical Review. Any *initial* amount is an estimate only and additional PDA fees may be required. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

1825000
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Match \$ requested

INSTRUCTIONS: Enter amount requested for Match for expenditures meeting Federal Standards as defined in the [RFGAA](#). Enter in whole dollars (for example, \$65,000). Skip if not requesting Match.

NOTE: The amount requested must align with the Project Budget submitted with the Application. If no match is required by the Federal Grant, AZ SMART will not provide Match funding. Matching funds beyond that required by the grant which are intended to improve the competitive position of a project is the Applicant's responsibility.

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Procurement solicitation (reimbursements only)

INSTRUCTIONS: If requesting reimbursement of prior DOES or Match expenditures for this Project:

1. Email the *solicitation* under which the expenditures were procured to azsmart@azdot.gov, and
2. Enter the amount of and purpose for which reimbursement requested (DOES or Match), followed by the name of the electronic file of the solicitation document. Reimbursement requests will not be reviewed, retained or considered until the solicitation has been received. **Example response:** \$1,000,000 for DOES. Solicitation file name: 2024 Main St scoping.pdf

NOTE regarding reimbursement of previous DOES or Match expenditures: Any amount to be reimbursed must be documented and identified in the Project Budget submitted with this Application. DOES expenditures may include costs to develop scope, schedule, budget, or other preliminary engineering costs **only if such expenditures were incurred:**

- after September 14, 2024, **AND**
- under a solicitation which meets Federal Standards as defined in the [RFGAA](#).

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Project financial viability *

INSTRUCTIONS: Indicate if the Project will be able to proceed or can be scaled back if awarded less AZ SMART Funds than requested.

NOTE: The State Transportation Board may modify award amounts due to limited funding or other reasons. In such cases, the Applicant will be required to provide the remaining funding for the project and if awarded DOES, will still be required to submit a federal grant application within 2 years of the Date of Award.

- Yes, Project can proceed
- Yes, but must be scaled back
- No, Project cannot proceed

Other Project Funding

This section is focused on project funding **other than AZ SMART**. Do not include any amounts requested from AZ SMART in responding to the following questions.

Applicant's own funds *

INSTRUCTIONS: Enter amount of cash monies provided by the Applicant from its own funds which will *supplement* (not supplant) the AZ SMART request. **DO NOT include** the amount requested from AZ SMART, match on federal formula funds, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources. Enter in whole dollars (for example, \$25,000). Enter 0 if none.

NOTE: This question is worth up to 3 points in the Priority Criteria - see the [RFGAA](#) for further information. The amount entered here must be documented in both the Project Budget and the approved governing body resolution submitted with the Application, and will be invoiced to the applicant if ADOT is administering the Project.

0

Federal formula funds *

INSTRUCTIONS: Indicate if any federal formula funds are programmed for the Project. Federal formula funds include but are not limited to Surface Transportation Block Grant Program (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), Transit (5310, 5311, etc.) and other annual formula funding.

- If no federal formula funding is programmed, check box #1.
- If federal formula funding is programmed, **check box #2 AND the Other box**. On the Other line, enter the year, type of funds, and the amount of both the formula funding and required match programmed (in whole numbers and separated by commas). **Example response: 2027, TA, \$94,300, \$5,700**
- **DO NOT include** the AZ SMART request, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, Applicant's own funds or any other sources.

1. No federal formula funds
2. Federal formula funds are programmed (enter info on Other line)
- Other:

Congressionally Directed Spending (CDS) *

INSTRUCTIONS: Indicate if Congressionally Directed Spending has been requested from a member of Congress for this Project.

- If no CDS has been requested, check box #1.
- If CDS has been *requested but not awarded*, **check box #2 AND the Other box**. On the Other line, enter the year and the amount of both the CDS and required match (generally 5.7% on top of the CDS amount requested), in whole numbers and separated by commas. **Example response: 2024, \$94,300, \$5,700**
- If CDS has been *awarded*, **check box #3 AND the Other box**. On the Other line, enter the year and the amount of both the CDS and required match (generally 5.7% on top of the CDS amount requested), in whole numbers and separated by commas. **Example response: 2026, \$1,000,000, \$57,000**
- **DO NOT include** the formula federal aid, the AZ SMART request, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, Applicant's own funds or any other sources.

NOTE: Most CDS awards require a match of 5.7%.

1. No CDS
2. CDS has been requested (enter info on Other line)
3. CDS has been awarded (enter info on Other line)
- Other:

Legislative Appropriation (Leg approp) *

INSTRUCTIONS: Indicate if an appropriation has been requested from the Arizona Legislature for this Project.

- If no Leg Approp has been requested, check box #1.
- If a Leg Approp has been *requested but not awarded*, **check box #2 AND the Other box**. On the Other line, enter the year and the amount in whole numbers and separated by commas. **Example response: 2027, \$250,000**
- If a Leg Approp has been *awarded*, **check box #3 AND the Other box**. On the Other line, enter the year and the amount in whole numbers and separated by commas. **Example response: 2027, \$500,000**
- **DO NOT include** formula federal aid, the AZ SMART request, Congressionally Directed Spending, the Federal Grant, Applicant's own funds or any other sources.

1. No Leg Approp
2. Leg Approp has been requested (enter info on Other line)
3. Leg Approp has been awarded (enter info on Other line)
- Other:

Other funding *

INSTRUCTIONS: Identify any other funding which has been committed for this Project, such as from a developer, foundation, another project partner, federal/state/other grant, municipal bonds, or any other source.

- If no other funding is committed to the Project, check box #1.
- If any other type of funding has already been committed, **check box #2 AND the Other box**. On the Other line, enter the source/entity providing the funding, the year of the funding (if applicable) and the amount committed. Use whole numbers and separated with commas. **Example response: XYZ Developer, 2026, \$250,000**
- Do not include the AZ SMART request, CDS, Legislative Appropriations, federal aid formula funds or match, the Federal Grant, Applicant's own funds or any other sources.

1. No other funds committed
2. Other funds are committed (enter info on Other line)
- Other: City of Flagstaff Capital Improvement Program Summary, FY2026, \$14,500,000

Federal Discretionary Grant

NOTE: All AZ SMART applications must be associated with a federal discretionary grant administered by a federal agency for *surface transportation purposes*. Please note Congressionally Directed Spending is not a federal grant and will not fulfill the requirement for DOES applicants to apply for a federal discretionary grant within 2 years of the Date of Award of the DOES funding.

Federal Grant pursued *

INSTRUCTIONS: The Applicant must identify the federal grant it intends to pursue, or has already been awarded, for the [Project](#). Select one grant only. If the desired grant is not listed, select Other and enter the name of the grant and the applicable federal agency.

NOTE: The list below includes common federal discretionary grants for Surface Transportation Purposes but does not include all which may be eligible for AZ SMART. Applicants are solely responsible for identifying appropriate federal grants for the Project and may wish to consult the US Department of Transportation [Discretionary Grants Dashboard](#).

- Bridge Investment Program
- Defense Community Infrastructure Pilot
- INFRA (Nationally Significant Freight and Highway Projects)
- RAISE (Local and Regional Project Assistance)
- MEGA (National Infrastructure Project Assistance)
- National Culvert Removal, Replacement and Restoration
- PROTECT
- Railroad Crossing Elimination Program
- RURAL (Rural Surface Transportation Grant Program)
- Safe Streets For all
- Transit Buses and Bus Facilities Program
- Other:

Federal Grant REQUIRED Match % *

INSTRUCTIONS: Enter the percent of the match REQUIRED by the Federal Discretionary Grant. This information is identified in the NOFO or on the grant's webpage, which may be accessed through the US Department of Transportation's [Discretionary Grants Dashboard](#). Enter a number without the percent symbol. **Example response: 20%**

NOTE: AZ SMART will not provide match exceeding that required by the Federal Discretionary Grant. Applicants are responsible for providing any excess matching funds to improve the competitiveness of their federal application.

20

Federal Grant application phase(s) *

INSTRUCTIONS: Indicate the Project phase(s) for which funding will be/has been requested in the Federal Grant application. Check all that apply. If selecting "Other," please identify the phase.

NOTE: The Applicant is responsible for determining the eligibility of each phase under the intended Federal Grant.

Design

Right of Way Acquisition

Utilities/Railroad

Construction

Other:

Federal grant application status *

INSTRUCTIONS: Identify the status of the Federal Grant application. Select only one.

- If the Federal Grant has **already been awarded, check box #1 AND the Other box**. On the Other line, enter the year and amount awarded, in whole numbers and separated with commas. **Example response: 2024, \$16,250,000**
- If an application has been submitted but **not yet awarded, check box #2 AND Other box**. On the Other line, enter the year submitted and amount requested. **Example response: 2024, 16250000**
- In an application has not yet been submitted, select either box #3 or #4 as applicable.

- #1 Federal Grant has been awarded (enter info on Other line)
- #2 Application submitted but not yet awarded (enter info on Other line)
- #3 Application will be submitted within next 6 months.
- #4 Application will be submitted in more than 6 months
- Other:

Intended Project Administration *

INSTRUCTIONS: Indicate how the Applicant intends to administer the Project if awarded a Federal Discretionary Grant. Select only one.

NOTE regarding Direct Recipient and self-administered projects:

1. ADOT cannot administer any phase or element of a SS4A grant.
2. ADOT PDA fees *generally* do not apply to Direct Recipient and self-administered Projects as ADOT may have little or no involvement beyond an AZ SMART award. Instead, Direct Recipient and self-administered Project sponsors will be solely responsible for all aspects of delivering a federal aid project, including but not limited to:

- Working directly with the federal awarding agency to obligate funds, obtain necessary clearances, and handle all design/construction administration, reporting and compliance related to the Federal Grant such as Title VI, disadvantaged business entities, and other federal requirements.
- Preparing bid documents and procuring all consultants and contractors under solicitations which meet Federal Standards.
- Making all payments directly to consultants, contractors or other service providers prior to requesting reimbursement from the federal agency and/or AZ SMART. Reimbursement may take a month or more.
- If ADOT administration is later requested by a Direct Recipient or self-administered Project sponsor, project development and/or construction administration fees will apply.

- Direct Recipient if allowed in NOFO
- ADOT administration
- Other:

Other Required or Supplementary Information and Documents

Confidential Information

INSTRUCTIONS: Confidential data, information or documents include trade secrets or other proprietary information. All such information must be clearly marked as CONFIDENTIAL in capital letters. ADOT must agree the information is confidential. No public records may be deemed confidential.

- If Application contains no confidential data, information or documents, check box #1.
- If Application contains any confidential data, information or documents, **check box #2 and the Other box**. On the Other line, clearly identify the document, relevant page number(s) and the specific confidential data or information.

NOTE: Any documents containing confidential data or information are to be clearly marked with CONFIDENTIAL in capital letters.

- #1 No confidential information
- #2 Application contains confidential information (identify on Other line)
- Other:

Signed Offer and Acceptance form *

INSTRUCTIONS: Email the Offer and Acceptance form *signed by the Authorized Representative* to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this document will result in an incomplete application which will not be reviewed, retained or considered.

NOTE: The signature must be applied by hand or through an electronic platform such as DocuSign. A form signed by anyone other than the Authorized Representative identified in this application or which contain a typed signature will not be accepted.

AZSMART_JWP_OfferAndAcceptance.pdf

Letter of Support #1

INSTRUCTIONS: Email Letter of Support #1 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

AZSMART_JWP_LOS_Chamber.pdf

Letter of Support #2

INSTRUCTIONS: Email Letter of Support #2 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

AZSMART_JWP_LOS_MountainLine.pdf

Letter of Support #3

INSTRUCTIONS: Email Letter of Support #3 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

Letter of Support #4

INSTRUCTIONS: Email Letter of Support #4 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

Letter of Support #5

INSTRUCTIONS: Email Letter of Support #5 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

Thank you for your submission.

RESOLUTION NO. 2026-01

A RESOLUTION OF THE FLAGSTAFF CITY COUNCIL, AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE STATE OF ARIZONA FOR SUPPLEMENTAL FUNDS FOR THE JW POWELL LAKE MARY TO INTERSTATE 17 PROJECT

RECITALS:

WHEREAS, in Chapter 322 of the Laws of 2022 ("the Act"), the Arizona Legislature established the AZ SMART Fund and program, and authorized the State Transportation Board, among other things, to award grants to Eligible Applicants for design and other engineering services ("DOES"), grant development and submission ("GDS"), and Match for a surface transportation project for which the Applicant will submit a Federal Grant application; and

WHEREAS, ARS §28-399.Q.1 as amended in Chapter 120 of the Laws of 2024 defines "Federal grant" to mean a federal discretionary grant program administered by any federal agency for surface transportation purposes; and

WHEREAS, the AZ SMART Fund Request for Grant Applications and Agreement ("RFGAA") defines "surface transportation purposes" to mean a road, bridge, transit, or rail infrastructure project, study, or plan document that is eligible for a Federal Grant; and

WHEREAS, Applicants for AZ SMART Fund must apply in accordance with the requirements of the Act and the RFGAA; and

WHEREAS, the City of Flagstaff has determined that it will apply to the AZ SMART Fund for design funding for the JW Powell, Lake Mary to the Interstate 17 (I-17) Project (the "Project"); and

WHEREAS, the RFGAA requires that applications include a resolution from the governing body of the Applicant stating the Project is in the best interests of the residents of the municipality or county in which the Project is or will be located and requires the resolution to state the commitment of Applicant funds, if applicable.

ENACTMENTS:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FLAGSTAFF AS FOLLOWS:

SECTION 1. That the City of Flagstaff Project described above is in the best interests of the residents of Flagstaff, Arizona.

SECTION 2. That the City of Flagstaff requests \$2.3 million in design funding from the AZ SMART Fund for the JW Powell, Lake Mary to the Interstate 17 (I-17) Project.

SECTION 3. That the City of Flagstaff intends to pursue federal grant funding for construction of the Project within two years of the AZ SMART Fund award, in accordance with program

requirements.

SECTION 4: That staff is authorized to submit and sign the RFGAA on behalf of the City of Flagstaff.

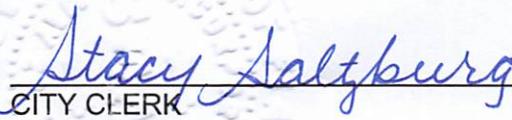
SECTION 5. Effective Date.

This resolution shall be immediately effective upon adoption.

PASSED AND ADOPTED by the City Council of the City of Flagstaff this 6th day of January 2026.


MAYOR

ATTEST:

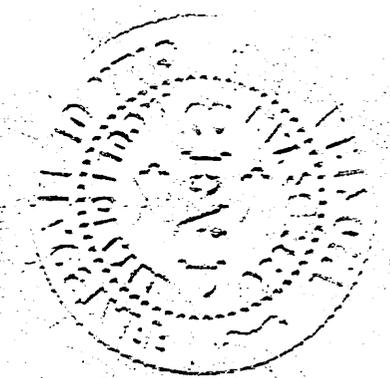

CITY CLERK

APPROVED AS TO FORM:


CITY ATTORNEY

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January 8, 2026

ARIZONA DEPARTMENT OF
TRANSPORTATION (ADOT)
CITY OF FLAGSTAFF
COCONINO COUNTY
MOUNTAIN LINE
NORTHERN ARIZONA
UNIVERSITY (NAU)

State Transportation Board
206 S 17th Avenue
Phoenix, AZ 85007

Dear State Transportation Board:

I write to confirm MetroPlan’s approval of the City of Flagstaff’s application for AZ SMART funding to design the connection of John Wesley Powell Blvd (JWP) from Lake Mary Road to I-17. This project is included in MetroPlan’s TIP, number MFH-25-04 and was adopted at MetroPlan’s June 6, 2024, Executive Board meeting. The City intends to apply for the BUILD program within two years of award.

EXECUTIVE BOARD

Chair

Miranda Sweet
Vice-Mayor
City of Flagstaff

Vice-Chair

Judy Begay
Supervisor District 3
Coconino County

Austin Aslan
Councilmember
City of Flagstaff

Becky Daggett
Mayor
City of Flagstaff

Jeronimo Vasquez
Supervisor District 2
Coconino County

Tony Williams
Mountain Line Board of
Directors

Jamescita Peshlakai
Arizona State
Transportation Board

The project will create an important 1.6 mile connection to I-17 from Lake Mary Road. This east west connection creates two new major routes, one along JWP itself as well as new access to Lone Tree Road. Both routes provide alternative options to ADOT owned Milton Road that can experience significant congestion. Having new options will reduce travels times and vehicle miles traveled as well as create better evacuation routes in the City. The project also supports economic development opportunities around the airport.

The proposed improvements include on-street buffered bike lanes, generous pedestrian/cyclist 11-foot side paths along both sides of the road, corridor access management solutions with a raised median and two roundabouts, with increasing drainage capacity for new structures. Final design would be completed with the award as would NEPA analysis and the standard City public outreach process.

As such, we find this Project not only qualifies for AZ SMART match funding but is of high importance for the MetroPlan region.

Thank you for your consideration.

Sincerely,

Kate Morley, AICP
Executive Director, MetroPlan Flagstaff

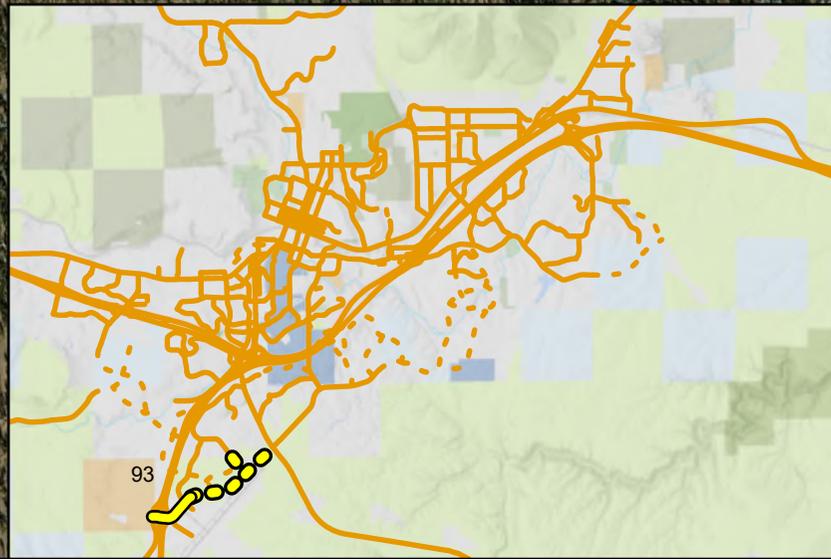
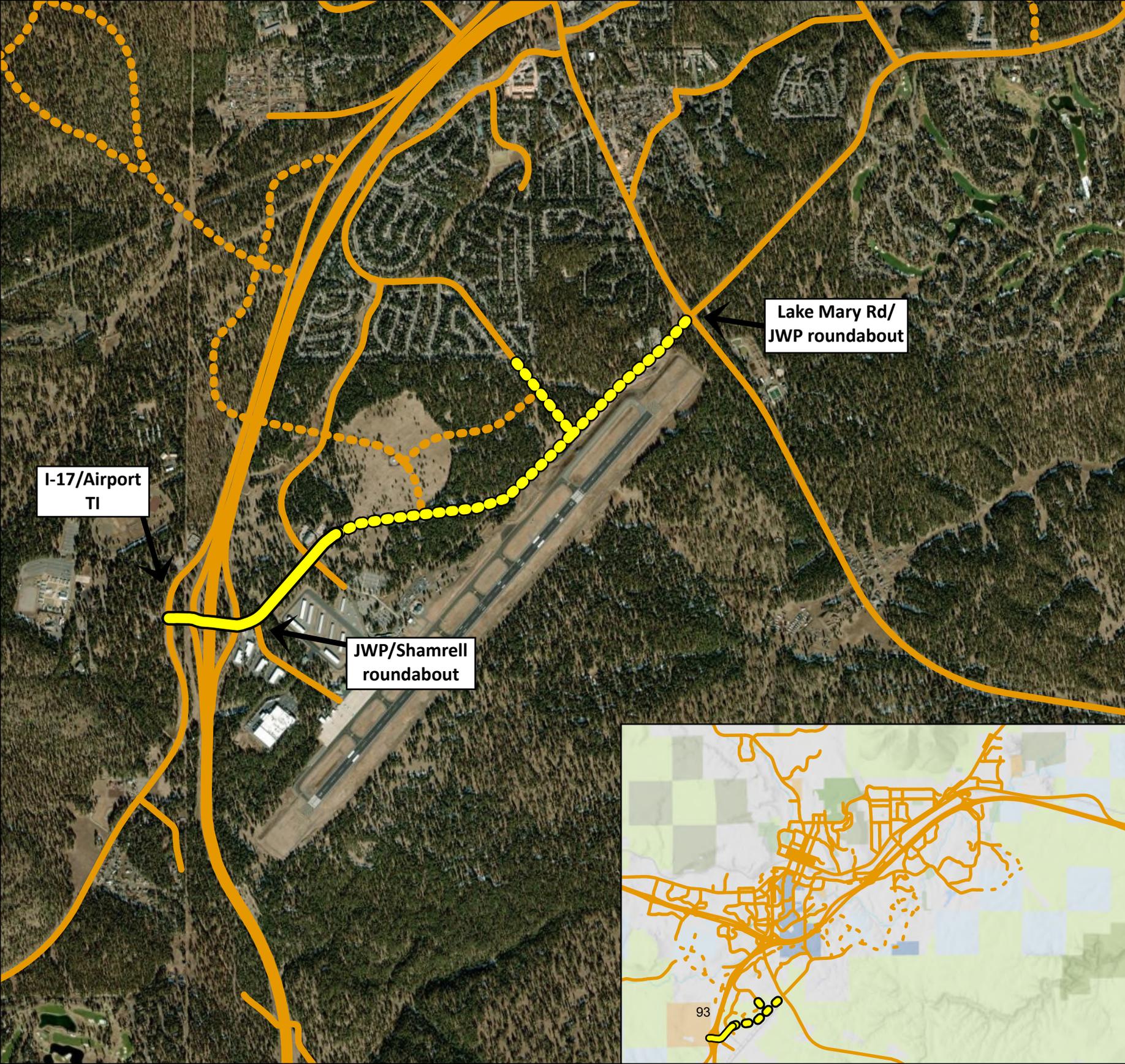
JW Powell - Lake Mary to Airport Project Area

Regional Plan Roadway Network

- Existing
- Planned

JWP AZ SMART

- New Construction
- Engineering Study



AZ SMART - Estimated Project Costs

INSTRUCTIONS: Enter values into GREEN CELLS. List all items necessary to develop and construct your project. The Resources tab contains links to information which may be helpful in preparing this cost estimate. Itemized Cost Estimate tab facilitates detailed cost estimating and also includes a Year of Expenditure calculator.

NOTE: The applicant is responsible for verifying all costs and their accuracy. Construction cost overruns will be the responsibility of the applicant.

For Design and Other Engineering Services (DOES) applications, enter values in the green boxes below. Do not use Federal Share and Local Match unless also applying for Match.	Total column should automatically calculate.	For Match applications, enter the percent of the Federal Share and Required Local match in the green boxes below. Individual Totals should be automatically split between Federal and Local based on percentages entered.
---	--	--

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	Federal Share	Local Match
STAGE 1 – SCOPING (15% Preliminary Design)						
SITE TOPOGRAPHIC SURVEY (2%-5% of constr. cost) <i>(Enter \$0 in Unit Price column if none required)</i>	LS	1	\$150,000.00	\$150,000.00		
SCOPING DOCUMENT (Scoping Letter, Project Assessment or DCR)	LS	1	\$75,000.00	\$75,000.00		
ENVIRONMENTAL DETERMINATION (Including technical supporting documents)	LS	1	\$150,000.00	\$150,000.00		
HAZARDOUS MATERIALS ASSESSMENT Including heavy metals & asbestos (If an assessment is necessary, anticipate \$1,500. <i>Enter \$0 in Unit Price column if none required</i>)	LS	1	\$0.00	\$0.00		
SUBTOTAL – PROJECT SCOPING COSTS				\$ 375,000.00	\$0.00	\$0.00

STAGES II, III, IV - DESIGN (30%, 60%, 95%-100% Design)

DESIGN COSTS						
PS&E's - Plans, Special Provisions, Cost Estimates & Schedules (10%-20% of construction cost.) (Shall be refunded if project is not constructed)	LS	1	\$1,200,000.00	\$1,200,000.00		
PROJ MGMT	EA	170				
Public Engagement	EA	52				
Roadway	EA	284				
Traffic	EA	114				
GEOTECHNICAL INVESTIGATION (If a report is necessary, anticipate 5% of construction cost) Includes testing, Geotech Report, Materials & Pavement Design Report) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1	\$100,000.00	\$100,000.00		
Environmental	EA	490				
Survey Data	EA	20				
DRAINAGE REPORT (If a report is necessary, anticipate 5% of construction cost) <i>Enter \$0 in Unit Price column if none required</i>	LS	1	\$100,000.00	\$100,000.00		
STORM WATER POLLUTION PREVENTION PLAN (Required if there is over 1 acre of total disturbance, 1% of construction cost) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1	\$50,000.00	\$50,000.00		
SUBTOTAL – PROJECT DESIGN COSTS				\$1,825,000.00	\$0.00	\$0.00

STAGE V – CONSTRUCTION

SITE ACQUISITION & HARDSCAPE CONSTRUCTION						
RIGHT-OF-WAY ACQUISITION (if necessary)	LS	1	\$4,650,000.00	\$4,650,000.00		
INSTALLATION OF STORMWATER POLLUTION PREVENTION MEASURES (If over 1 acre of disturbance, 5% of constr. costs) <i>Enter \$0 in Unit Price column if area of disturbance is less than one acre.</i>	LS	1	\$530,700.55	\$530,700.55		

SITE PREPARATION (Clearing and grubbing, plant salvage)	LS	1	\$120,712.00	\$120,712.00		
DEMOLITION						
Sawcut	LF			\$0.00		
Remove Structures and Obstructions	LS	1		\$0.00		
Remove Fencing	LF			\$0.00		
Remove Structural Concrete				\$0.00		
Remove Asphaltic Concrete Pavement	CY			\$0.00		
Remove Concrete Sidewalks, Slabs				\$0.00		
HAZARDOUS MATERIALS ABATEMENT (If applicable; include heavy metals & asbestos; 5% of construction cost) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1		\$0.00		
UTILITY RELOCATION (If necessary) Only the cost of utilities needing relocation as a direct result of the enhancement project are eligible for federal reimbursement. Because of the costs involved, the undergrounding of overhead utilities is not eligible	LS	1	\$86,779.19	\$86,779.19		
RETAINING WALL (Concrete; SF of face above the footing)	SFF			\$0.00		
EARTHWORK						
General Excavation		30,221	\$15.00	\$453,315.00		
Drainage Excavation		2,000	\$20.00	\$40,000.00		
Structural Excavation	CY	750	\$30.00	\$22,500.00		
Structural Backfill		750	\$25.00	\$18,750.00		
Borrow (In Place)		3,000	\$20.00	\$60,000.00		
Rock Excavation Allowance	CY	1,000	\$45.00	\$45,000.00		
CURB & GUTTER	LF	16,714	\$42.50	\$710,345.00		
AGGREGATE BASE	CY	16,789	\$55.00	\$923,395.00		
PATHWAY OR SIDEWALK MATERIALS						
Concrete		183,854	\$8.50	\$1,562,759.00		
Colored Concrete	SF			\$0.00		
Stamped Color Concrete				\$0.00		
Precast Concrete Pavers				\$0.00		
ROADWAY MATERIALS						
New Asphalt Pavement	Ton	8,836	\$160.00	\$1,413,760.00		
Polymer or Resin Stabilized Surface	SF			\$0.00		
CROSSWALK ENHANCEMENT						
Concrete Pavers		2,600		\$0.00		
Stamped Asphalt		2,600		\$0.00		
Stamped Concrete	SF	2,600		\$0.00		
Concrete		2,600		\$0.00		
Integral Color Concrete		2,600		\$0.00		
PEDESTRIAN ADA RAMP	SF	480	\$85.00	\$40,800.00		
CULVERT EXTENSIONS	LF	0		\$0.00		
PEDESTRIAN LIGHTING (Includes conduit and trenching) Street lighting is not eligible for federal reimbursement.	Each	4	\$8,000.00	\$32,000.00		
HANDRAIL						
Standard	LF			\$0.00		
Decorative				\$0.00		
SUBTOTAL - SITE ACQUISITION & HARDSCAPE CONSTRUCTION				\$10,710,815.74	\$	- \$ -
LANDSCAPING & IRRIGATION ITEMS						
TREES (Above 15 gallon in size as required per local code or special design requirements)	Each	422	\$1,200.00	\$506,400.00		
TREES (15 GALLON SIZE)	Each	75	\$300.00	\$22,500.00		
TREES (5 GALLON SIZE)	Each			\$0.00		
SHRUBS (5 GALLON SIZE)	Each	1,983	\$60.00	\$118,980.00		
SHRUBS (1 GALLON SIZE)	Each	1,322	\$30.00	\$39,660.00		
CACTUS (5 GALLON SIZE)	Each	270	\$150.00	\$40,500.00		
MULCH						
Decomposed Granite	CY	267,840	\$4.50	\$1,205,280.00		

Organic				\$0.00		
TOPSOIL	CY	750	\$100.00	\$75,000.00		
SEEDING	Acre	20,000	\$0.50	\$10,000.00		
TURF SOD	SY	5,000	\$2.50	\$12,500.00		
BOULDERS	Each	200	\$400.00	\$80,000.00		
IRRIGATION SYSTEM						
Drip						
Turf	SF	298,632	\$0.55	\$164,247.60		
		5,000	\$1.50	\$7,500.00		
SLEEVEING FOR IRRIGATION SYSTEM						
Directional Bore						
Cut and Patch	LF	1,840	\$50.00	\$92,000.00		
		600	\$35.00	\$21,000.00		
LANDSCAPE HEADER CURB	LF	6,000	\$18.00	\$108,000.00		
LANDSCAPE ESTABLISHMENT (Typically 4.5% of the cost of landscaping)	LS	0.045	\$2,503,567.60	\$112,660.54		
SUBTOTAL – LANDSCAPING & IRRIGATION ITEMS				\$2,616,228.14	\$	- \$
SITE FURNISHINGS						
BENCHES	Each			\$0.00		
SEATWALLS	LF			\$0.00		
BIKE RACKS	Each			\$0.00		
TRASH RECEPTACLES	Each			\$0.00		
DRINKING FOUNTAINS	Each			\$0.00		
SIGNAGE (Standard Traffic Control)	Each			\$0.00		
TREE GRATES	Each			\$0.00		
SUBTOTAL – SITE FURNISHINGS				\$0.00	\$0.00	\$0.00
OTHER CONSTRUCTION ITEMS (List line items)						
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
SUBTOTAL - OTHER CONSTRUCTION LINE ITEMS				\$	-	\$
MOBILIZATION AND ADMINISTRATION COSTS						
CONTRACTOR MOBILIZATION (Typically 8% of construction cost)	LS	1	\$856,865.26	\$856,865.26		
TRAFFIC CONTROL (0-8% of construction cost)	LS	1	\$428,432.63	\$428,432.63		
CONSTRUCTION SURVEY & LAYOUT (Typically 1% of construction cost)	LS	1	\$107,108.16	\$107,108.16		
CONSTRUCTION CONTINGENCIES (Typically 5% of construction cost)	LS	1	\$535,540.79	\$535,540.79		
CONSTRUCTION ADMINISTRATION (Averaging 18% of construction cost)	LS	1	\$1,927,946.83	\$1,927,946.83		
SUBTOTAL – MOBILIZATION & ADMINISTRATION COSTS				\$ 3,855,894	\$0.00	\$
TOTAL STAGE V COSTS (CONSTRUCTION) (Enter this amount in Box A below.)				\$ 17,182,938	\$	- \$
Initial ADOT REVIEW FEES (Additional fees may be required for project development or construction administration)						
	LS	1	\$0.00	\$0.00		
TOTAL PROJECT COST (All subtotals + ADOT review fee)				\$ 19,382,938	\$0.00	\$

IX.OFFER AND ACCEPTANCE

This Offer must be completed, signed by the Authorized Representative and submitted with the Application. Applications that do not include this completed and signed Offer are not Administratively Complete and will not be further reviewed or processed.

A. Offer - To the State of Arizona:

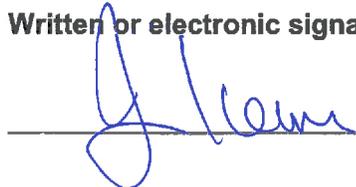
The Undersigned hereby offers and agrees to furnish the material, service or construction in compliance with all terms, conditions, specifications and amendments in the RFGAA and any written exceptions included with the Application and which are accepted by ADOT.

1. Arizona Transaction (Sales) Privilege Tax License No.: 03-000305B
2. Federal Employer Identification No.: 86-6000244
3. Entity: Municipal government (city)
4. Address: 211 W. Aspen Avenue
5. City, State and Zip: Flagstaff, AZ 86001
6. For clarification(s) of this Offer, contact the Authorized Representative listed in the Application.

B. Certification – By written or electronic signature on this Offer, the Authorized Representative certifies:

1. I am the Authorized Representative identified in the Application.
2. I have read and understand this RFGAA and the Questions and Answers page on the [AZ SMART website](#).
3. Under penalty of perjury, the information contained herein and attached hereto is true and correct according to the best of my knowledge and belief after a reasonable investigation of the facts.
4. Submission of the Offer did not involve collusion or other anti-competitive practices.
5. The Applicant shall not discriminate against any employee or applicant for employment in violation of Federal Executive Order 11246, State Executive Order 99-4 or A.R.S. §§ 41-1461 through 1465.
6. The Applicant has not given, offered to give, nor intends to give at any time hereafter any economic opportunity, future employment, gift, loan, gratuity, special discount, trip, favor, or service to a public servant in connection with the submitted offer. Failure to provide a valid signature affirming the stipulations required by this clause shall result in rejection of the Offer. Signing the Offer with a false statement shall void the Offer, any resulting contract and may be subject to legal remedies provided by law.

Written or electronic signature of authorized Representative:



Joanne Keene, City Manager

Cumulative AZ SMART Fund Report

Funding Category	ADOT	Muni < 10K	Muni 10K+	County < 100K	County 100K+	Total
Statute	ARS §28-339 F.5	ARS §28-339 F.4	ARS §28-339 F.3	ARS §28-339 F.2	ARS §28-339 F.1	
Revenue						
Legislative Appropriations	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$62,500,000
Interest Earnings	\$1,322,673	\$1,311,158	\$1,287,311	\$1,320,788	\$1,308,434	\$6,550,364
Total Revenues	\$13,822,673	\$13,811,158	\$13,787,311	\$13,820,788	\$13,808,434	\$69,050,364
Approvals						
Grant Development		\$4,600		\$50,000		\$54,600
Match Awards	\$5,371,724	\$31,212	\$17,430,153	\$3,346,000	\$4,602,642	\$30,781,731
Design & Engineering	\$3,750,000	\$11,314,078	\$7,638,707	\$6,260,283	\$6,670,000	\$35,633,068
1% Program Administration	\$100,000					\$100,000
Match Released	(1,250,000)	0	(6,402,008)	(46,000)	0	(7,698,008)
Design Recovered	0	(807,500)	(1,546,772)	(1,204,452)	0	(3,558,724)
Net Approvals	\$7,971,724	\$10,542,390	\$17,120,080	\$8,405,831	\$11,272,642	\$55,312,667
Redistribution						
Net Redistributions/Adjustments /1	(3,067,609)	(485,429)	5,991,108	(2,585,618)	147,547	0
Current Available for Award	\$2,783,339	\$2,783,339	\$2,658,339	\$2,829,339	\$2,683,339	\$13,737,697
Current Requests						
Items for March STB approval	\$0	\$0	\$1,825,000	\$1,608,223	\$0	\$0
Current Available After Approval	\$2,783,339	\$2,783,339	\$833,339	\$1,221,116	\$2,683,339	\$13,737,697
Pending Requests						
Grant Development		\$15,200		\$0		\$15,200
Match Awards	\$0	\$0	\$3,894,767	\$0	\$0	\$3,894,767
Design & Other Eng Svcs (DOES)	\$0	\$1,055,209	\$0	\$0	\$0	\$1,055,209
Total Pending Requests	\$0	\$1,070,409	\$3,894,767	\$0	\$0	\$4,965,176
After Approval of Pending Requests	\$2,783,339	\$1,712,930	-\$3,061,428	\$1,221,116	\$2,683,339	\$5,339,298

Notes:

1/ Includes all redistributions approved by the Board plus interest earned in January and July but received in the month following Board approval.

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1 **Route & MP:** 888 @ MP
 Project Name: MAG Region Landscape Maintenance FY25-FY26
 Type of Work: Landscape, Litter & Sweeping
 County: Maricopa
 District:
 Schedule:
 Project: M725401X TIP#: 4275
 Project Manager: Alexis Zaring
 Program Amount: \$31,691,000
New Program Amount: \$32,813,000
 Requested Action: Increase Budget.

3. Form Date / 5. Form By:

2/12/2026

Alexis Zaring

4. Project Manager / Presenter:

Alexis Zaring @ (602)-920-7392

2140 W Hilton Ave - 5476 CNTRL MAINT DIST ROADWAY ADMIN

6. Project Name:

MAG Region Landscape Maintenance FY25-FY26

7. Type of Work:

Landscape, Litter & Sweeping

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- Phoenix 888 Maricopa M725401X

16. Program Budget: \$31,691 17. Program Item #: 4275

18. Current Approved Program Budget: \$31,691 18a. (+/-) Program Budget Request: \$1,122 18b Total Program Budget After Request: \$32,813

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 4275 with amounts \$15,845, \$7,923, and \$7,922.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 101548 and 49926 with amount \$561.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

The requested funds will be used for the litter, sweeping and landscape maintenance activities in the MAG Region in the Central District.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2

Route & MP: 10 @ MP 145.0
Project Name: DECK PARK TUNNEL
Type of Work: DRAINAGE REPAIRS
County: Maricopa
District: Central
Schedule: FY 20 26
Project: F079601C TIP#: 105106
Project Manager: Chris Moore
Program Amount: \$0
New Program Amount: \$1,060,000
Requested Action: Establish New Project.



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3 **Route & MP:** 0000 @ MP 0.0
 Project Name: Traffic Operations Center Video Wall
 Type of Work: Replace Video Wall
 County: Maricopa
 District:
 Schedule: FY 20.
 Project: _ TIP#: .
 Project Manager: David Blue
 Program Amount: \$0
New Program Amount: \$650,000
 Requested Action: Establish Project.

1. PRB Meeting Date: 2/24/2026

2. Teleconference: No

3. Form Date / 5. Form By:

2/25/2026

Adalberto Martinez

4. Project Manager / Presenter:

David Blue @ (602) 257-1563

2302 W DURANGO ST, , - 4130 TRAFFIC MANAGEMENT ADMINISTRATION

6. Project Name:

Traffic Operations Center Video Wall

7. Type of Work:

Replace Video Wall

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	0000	Maricopa	0.0	- ?	0.0	

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$650

18b Total Program Budget After Request:

\$650

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70526	\$650		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: .

22. CURRENT BID READY: TBD

23. CURRENT ADV DATE: TBD

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 2026

22A. REQUEST BID READY: TBD

23A. REQUEST ADV DATE: TBD

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Establish Project.

26. JUSTIFICATION OF REQUEST

The Traffic Operations Center (TOC) video wall system was installed in 2012, functions with intermittent failures, and has reached its end of life. This project will replace the existing video wall system with an enhanced video wall platform that provides a common operational picture. The new video wall platform will improve situational awareness, decision-making speed, and multi-agency collaboration by enabling simultaneous visualization of traffic conditions, CAD integration, camera feeds, and traveler information systems in a single operational environment.

27. CONCERNS OF REQUEST

N/A

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

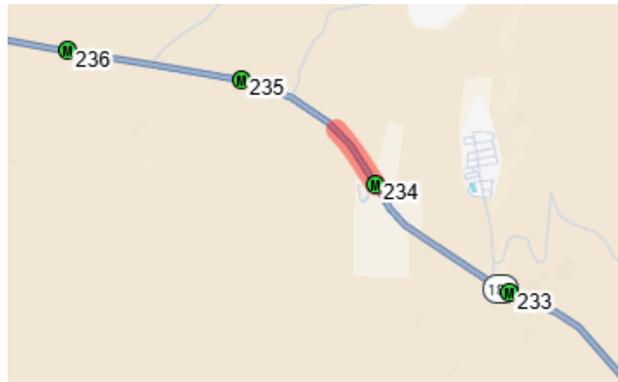
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4

Route & MP: 188 @ MP 234.9
Project Name: CAMPAIGN CREEK BRIDGE
Type of Work: SCOUR RETROFIT
County: Gila
District: Southeast
Schedule: FY 2028
Project: F090201D TIP#: 105994
Project Manager: Esmeralda Broyles Gonzalez
Program Amount: \$0
New Program Amount: \$260,000
Requested Action: Establish Project.



1. PRB Meeting Date: 2/10/2026

2. Teleconference: No

3. Form Date / 5. Form By:

2/12/2026

Esmeralda Broyles Gonzalez

4. Project Manager / Presenter:

Esmeralda Broyles Gonzalez @ 520-665-1125

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

CAMPAIGN CREEK BRIDGE

7. Type of Work:

SCOUR RETROFIT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ET1R	Southeast	188	Gila	234.9	F090201D ?	0.0	188-A(209)T

16. Program Budget: \$0

17. Program Item #: 105994

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$260

18b Total Program Budget After Request:

\$260

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70726	\$260	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 28

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Project.

26. JUSTIFICATION OF REQUEST

This retrofit project will put in place countermeasures that will reduce scour risk and protect the existing Campaign Creek Bridge.

Staff: \$175K
 Consultant: \$70K
 ICAP: \$15K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

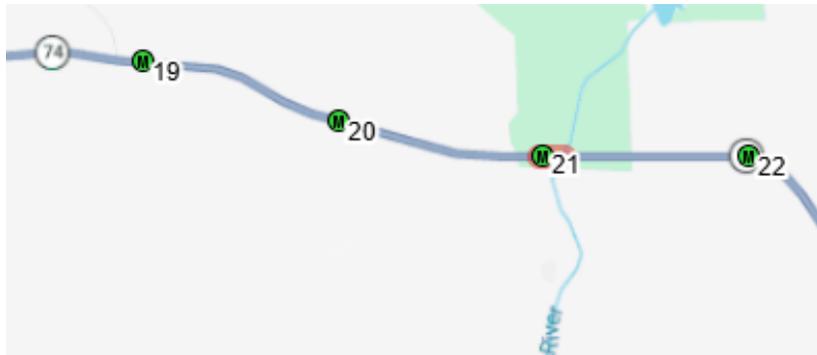
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5

Route & MP: 74 @ MP 21.1
Project Name: AGUA FRIA RIVER BRIDGE
Type of Work: SCOUR RETROFIT
County: Maricopa
District: Central
Schedule: FY 2028
Project: F090801D TIP#: 105993
Project Manager: Esmeralda Broyles Gonzalez
Program Amount: \$0
New Program Amount: \$250,000
Requested Action: Establish Project.



3. Form Date / 5. Form By:
2/12/2026

4. Project Manager / Presenter:
Esmeralda Broyles Gonzalez @ (520) 665-1125
,, - 4983 PROJECT MANAGEMENT

6. Project Name:
AGUA FRIA RIVER BRIDGE

7. Type of Work:
SCOUR RETROFIT

8. CPSID: EV1R 9. District: Central 10. Route: 74 11. County: Maricopa 12. Beg MP: 21.1 13. TRACS #: F090801D ? 14. Len (Mi.): 0.0 15. Fed Id #:

16. Program Budget: \$0 17. Program Item #: 105993

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$250 18b Total Program Budget After Request: \$250

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70726, \$250, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 28
22. CURRENT BID READY:
23. CURRENT ADV DATE: TBD

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: YES PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Project.

26. JUSTIFICATION OF REQUEST

This retrofit project will put in place countermeasures that will reduce scour risk and protect the existing Agua Fria River Bridge.

Staff: \$179K
Consultant: \$70K
ICAP: \$16K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

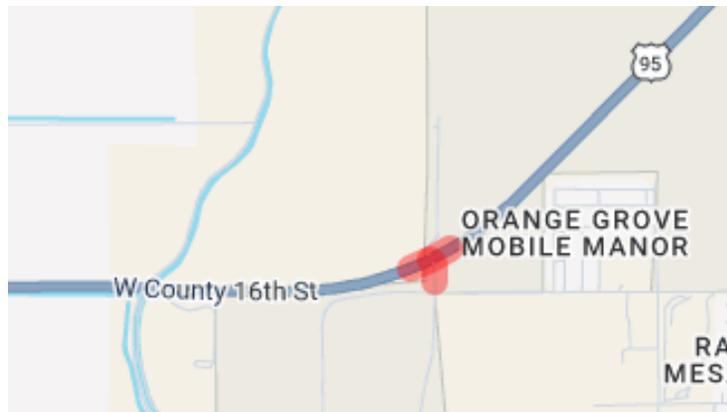
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6

Route & MP: 0000 @ MP YYU
Project Name: US 95 & AVENUE C
Type of Work: INSTALL TRAFFIC SIGNAL
County: Yuma
District: Southwest
Schedule: FY 2026
Project: T044001C TIP#: 103651
Project Manager: Frank Fry
Program Amount: \$717,000
New Program Amount: \$1,914,000
Requested Action: Defer Project to FY27.
Increase Budget.



3. Form Date / 5. Form By:

2/25/2026

Frank Fry

4. Project Manager / Presenter:

Frank Fry @ (520) 661-6135

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

US 95 & AVENUE C

7. Type of Work:

INSTALL TRAFFIC SIGNAL

8. CPSID: FE1Q 9. District: Southwest 10. Route: 0000 11. County: Yuma 12. Beg MP: YYU 13. TRACS #: T044001C 14. Len (Mi.): 0.0 15. Fed Id #: HSIPYYU-0(222)T

16. Program Budget: \$717

17. Program Item #: 103651

18. Current Approved Program Budget: \$717

18a. (+/-) Program Budget Request: \$1,197

18b Total Program Budget After Request: \$1,914

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103651	\$717		100 Percent HSIP

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR27	\$1,197		100 Percent Local Funds
70126	(\$717)		100 Percent HSIP
70127	\$717		100 Percent HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/27/2026

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 11/13/2026

20. JPA #'s: 23-0009201; 25-0011083 SIGNED: YES ADV: YES

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer Project to FY27.
Increase Budget.

26. JUSTIFICATION OF REQUEST

The roadway realignment for the new intersection location encroaches upon Arizona State land and Cocopah Tribal land. Approval and acquisition of the required property will take additional time. Move project to FY 27, 2nd Quarter. Relocation of the intersection and local road realignment will increase the construction budget. Yuma County will pay for additional costs per amended IGA.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7

Route & MP: 0000 @ MP GGI
Project Name: Dickison Dr at Pinal Creek
Type of Work: SCOPING
County: Gila
District: Southeast
Schedule: FY 2026
Project: T070801L TIP#: 105796
Project Manager: Jeffrey Davidson
Program Amount: \$0
New Program Amount: \$10,000
Requested Action: Establish Scoping Project.

3. Form Date / 5. Form By:
2/25/2026
Jeffrey Davidson

4. Project Manager / Presenter:
Jeffrey Davidson @ (602) 712-8534
205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
Dickison Dr at Pinal Creek

7. Type of Work:
SCOPING

8. CPSID: CL1R 9. District: Southeast 10. Route: 0000 11. County: Gila 12. Beg MP: GGI 13. TRACS #: T070801L 14. Len (Mi.): 0.0 15. Fed Id #: GGI-0(228)T

16. Program Budget: \$0 17. Program Item #: 105796

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$10 18b Total Program Budget After Request: \$10

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 76426 (\$9) Fed 94.3-\$9,430 and OTHR26 (\$1) Local-5.7pct \$570.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: TBD

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 25-0011326 SIGNED: YES ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Scoping Project.

26. JUSTIFICATION OF REQUEST

This project will provide the funding for the scoping phase of Pinal Bridge at Dickison Dr. The Scope includes evaluating the options for rehabilitation or replacement.

Funding is from the Off-System Bridge Subprogram.

Staff: 10K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8 **Route & MP:** 0000 @ MP GGI
 Project Name: Dickison Dr at Pinal Creek
 Type of Work: SCOPING
 County: Gila
 District: Southeast
 Schedule: FY 2026
 Project: T070803L TIP#: 105796
 Project Manager: Jeffrey Davidson
 Program Amount: \$0
New Program Amount: \$140,000
 Requested Action: Establish New Scoping Project.

3. Form Date / 5. Form By:
2/25/2026
Jeffrey Davidson

4. Project Manager / Presenter:
Jeffrey Davidson @ (602) 712-8534
205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
Dickison Dr at Pinal Creek

7. Type of Work:
SCOPING

8. CPSID: CL1R 9. District: Southeast 10. Route: 0000 11. County: Gila 12. Beg MP: GGI 13. TRACS #: T070803L 14. Len (Mi.): 0.0 15. Fed Id #: GGI-0(228)T

16. Program Budget: \$0 17. Program Item #: 105796

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$140 18b Total Program Budget After Request: \$140

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 76426 (\$132) and OTHR26 (\$8).

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: TBD

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #s: 25-0011326 SIGNED: YES ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Scoping Project.

26. JUSTIFICATION OF REQUEST

This project will provide the funding for the scoping phase of Pinal Bridge at Dickison. The Scope includes evaluating the options for rehabilitation or replacement.

Funding is from the Off-System Bridge Subprogram.

Consultant: 140K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

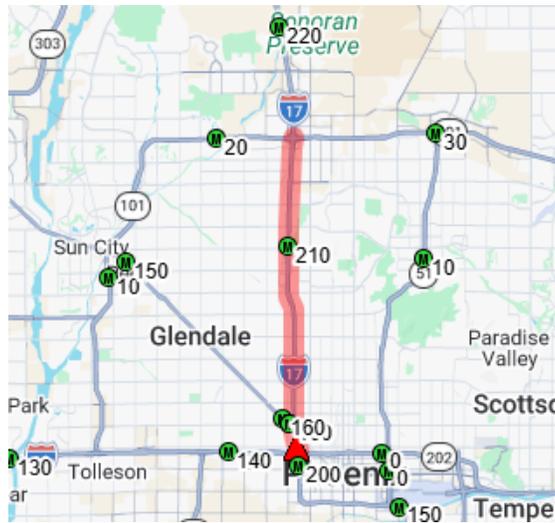
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9

Route & MP: 17 @ MP 200
Project Name: McDowell Rd to SR 101
Type of Work: Replace Cameras
County: Maricopa
District:
Schedule:
Project: F092701X
Project Manager: Kendra Johnson
Program Amount: \$0
New Program Amount: \$324,000
Requested Action: Establish Project.



3. Form Date / 5. Form By:

2/11/2026

Kendra Johnson

4. Project Manager / Presenter:

Kendra Johnson @

,, - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

McDowell Rd to SR 101

7. Type of Work:

Replace Cameras

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	17	Maricopa	200	F092701X ?	15	

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$324

18b Total Program Budget After Request:

\$324

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70926	\$324	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Project.

26. JUSTIFICATION OF REQUEST

This project will move and replace 20 Wrong-Way Detection cameras on I-17. These cameras were on the I-17 pilot corridor and are reaching end of life. The plan is to place the new cameras on the mast instead of the mast arm to provide more stability to the camera. This phase of the project will procure the cameras.

This request includes ICAP.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

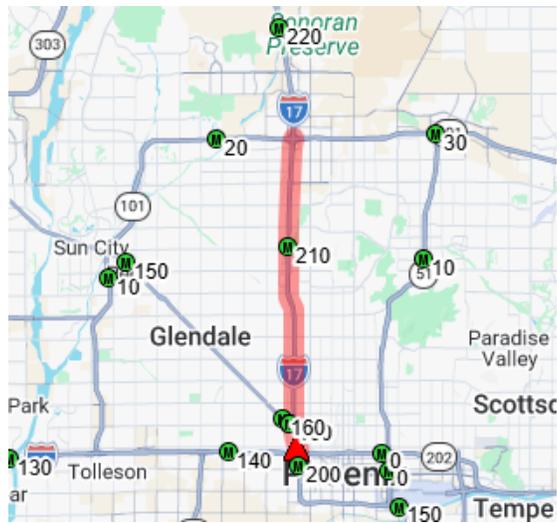
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10	Route & MP:	17 @ MP 200
	Project Name:	McDowell Rd to SR 101
	Type of Work:	Replace Cameras
	County:	Maricopa
	District:	
	Schedule:	
	Project:	F092701D
	Project Manager:	Kendra Johnson
	Program Amount:	\$0
	New Program Amount:	\$6,000
	Requested Action:	Establish Project.



3. Form Date / 5. Form By:
2/11/2026
Kendra Johnson

4. Project Manager / Presenter:
Kendra Johnson @
,, - 6003 SYSTEMS TECHNOLOGY

6. Project Name:
McDowell Rd to SR 101

7. Type of Work:
Replace Cameras

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- Phoenix 17 Maricopa 200 F092701D ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$6

18b Total Program Budget After Request:
\$6

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 78826, \$6, .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

Table with 2 columns: Item, Status. Rows include 24a. PROJECT NAME: NO, 24b. TYPE OF WORK: NO, 24c. SCOPE: NO, 24d. CURRENT STAGE: NOT APPLICABLE, 24e. ENVIRONMENTAL CLEARANCE: NO, 24f. MATERIALS MEMO COMP: NO, 24g. U&RR CLEARANCE: NO, 24h. C&S CLEARANCE: NO, 24i. R/W CLEARANCE: NO, 24j. CUSTOMIZED SCHEDULE: NO, 24k. SCOPING DOCUMENT: NO.

25. DESCRIPTION OF REQUEST

Establish Project.

26. JUSTIFICATION OF REQUEST

This phase of the project is for the clearances needed for the 01X phase of the project.

This request includes ICAP.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

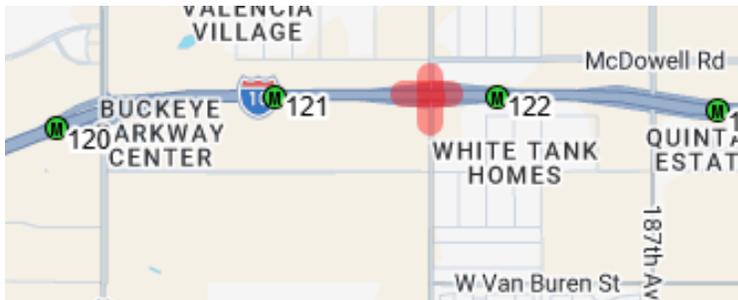
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11 **Route & MP:** 10 @ MP 122.0
Project Name: JACKRABBIT TRAIL TI
Type of Work: Reconstruct Traffic Interchange
County: Maricopa
District: Central
Schedule:
Project: F048601C TIP#: 102988
Project Manager: Olivier Mirza
Program Amount: \$38,278,000
New Program Amount: \$80,469,000
Requested Action: Increase Budget.
 Move Project from FY30 to FY26.



3. Form Date / 5. Form By:
2/25/2026
Olivier Mirza

4. Project Manager / Presenter:
Olivier Mirza @
,, - 4983 PROJECT MANAGEMENT

6. Project Name:
JACKRABBIT TRAIL TI

7. Type of Work:
Reconstruct Traffic Interchange

8. CPSID: VF1P 9. District: Central 10. Route: 10 11. County: Maricopa 12. Beg MP: 122.0 13. TRACS #: F048601C ? 14. Len (Mi.): 1.0 15. Fed Id #: 010-B(222)T

16. Program Budget: \$38,278 17. Program Item #: 102988

18. Current Approved Program Budget: \$38,278 18a. (+/-) Program Budget Request: \$42,191 18b Total Program Budget After Request: \$80,469

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 102988, \$38,278, ., \$38,277,977

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 49930 (\$38,278) RARF, 49926 (\$300) 100pct RARF, 49826 \$39,615 39,615,093 NHPP 94.34pct, 49926 \$2,377 \$2,376,738 RARF MATCH 5.66pct, 49926 \$38,777 \$38,777,035 RARF 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase Budget.
Move Project from FY30 to FY26.

26. JUSTIFICATION OF REQUEST

The project will reconstruct the existing interchange and replace the existing bridges to accommodate a full tight diamond interchange. This request is to match with MAG's TIP actions approved in November 2025 and pending Regional Council 2/25/2026 meeting. Additionally, this request decreases construction funding by \$300k.

MAG ID is 15426 and TIP ID DOT30-505C.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAQ APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-12 **Route & MP:** 10 @ MP 122.0
Project Name: JACKRABBIT TRAIL TI
Type of Work: Reconstruct Traffic Interchange
County: Maricopa
District: Central
Schedule:
Project: F048601D TIP#: 102988
Project Manager: Olivier Mirza
Program Amount: \$5,000,000
New Program Amount: \$5,300,000
Requested Action: Increase Budget.



3. Form Date / 5. Form By:

2/25/2026

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

, , - 4983 PROJECT MANAGEMENT

6. Project Name:

JACKRABBIT TRAIL TI

7. Type of Work:

Reconstruct Traffic Interchange

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VF1P	Central	10	Maricopa	122.0	F048601D	1.0	010-B(222)T

16. Program Budget: \$5,000

17. Program Item #: 102988

18. Current Approved Program Budget:

\$5,000

18a. (+/-) Program Budget Request:

\$300

18b Total Program Budget After Request:

\$5,300

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
DT5633 0	\$5,000		State Legislative Appropriation Funds

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49926	\$300		100pct RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

The project will reconstruct the existing interchange and replace the existing bridges to accommodate a full tight diamond interchange. Requesting additional design funds to cover part of the expenses needed to change the delivery to CMAR. Contingent upon MAG Regional Council approval at February meeting.

MAG ID is 15426 and TIP ID DOT30-505C.

Consultant: \$282K
 ICAP: \$18K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

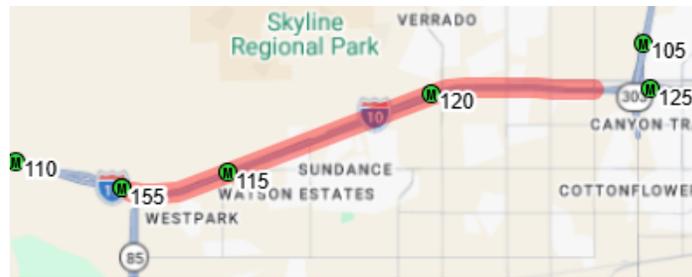
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-13 **Route & MP:** 10 @ MP 112.5
Project Name: SR 85 - CITRUS RD
Type of Work: ADD GENERAL PURPOSE LANE
County: Maricopa
District: Central
Schedule:
Project: F066001D TIP#: 103441
Project Manager: Patrick O`Leske
Program Amount: \$5,866,000
New Program Amount: \$6,166,000
Requested Action: Increase Budget.



3. Form Date / 5. Form By:

2/25/2026

Patrick O'leske

4. Project Manager / Presenter:

Patrick O'Leske @ (602) 568-3357

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 85 - CITRUS RD

7. Type of Work:

ADD GENERAL PURPOSE LANE

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
GS1Q Central 10 Maricopa 112.5 F066001D 11.5 010-B(223)T

16. Program Budget: \$5,866

17. Program Item #: 103441

18. Current Approved Program Budget:

\$5,866

18a. (+/-) Program Budget Request:

\$300

18b Total Program Budget After Request:

\$6,166

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include DT5520 0 with \$5,000 and DT5520 0 with \$866.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row includes 49926 with \$300.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

This request is to fund independent cost estimating for the various GMP's under the CMAR contract. Contingent upon MAG Regional Council Approval. MAG ID 15580/DOT26-601D

Consultant - \$269k
Staff - \$14k
ICAP - \$17k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-14 **Route & MP:** 999 @ MP 0.0
 Project Name: I-8 AND SR 85, AND I-10 AND RIGGLES AVE
 Type of Work: INSTALL DYNAMIC MESSAGE SIGNS
 County: Statewide
 District: Southwest
 Schedule: FY 2026
 Project: F072501C TIP#: 103717
 Project Manager: Pedram Shafieian
 Program Amount: \$1,500,000
New Program Amount: \$3,749,000
 Requested Action: Increase Budget.
 Change Schedule to Qtr4.

3. Form Date / 5. Form By:

2/25/2026

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17TH AVE, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

I-8 AND SR 85, AND I-10 AND RIGGLES AVE

7. Type of Work:

INSTALL DYNAMIC MESSAGE SIGNS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
NB1Q	Southwest	999	Statewide	0.0	F072501C ?	1.0	999-A(393)T

16. Program Budget: \$1,500

17. Program Item #: 103717

18. Current Approved Program Budget:

\$1,500

18a. (+/-) Program Budget Request:

\$2,249

18b Total Program Budget After Request:

\$3,749

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103717	\$1,415		STBGP Flex
103717	\$85		State Match

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70526	\$2,249		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE: 9/17/2025

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 4/17/2026

20. JPA #s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase Budget.
Change Schedule to Qtr4.

26. JUSTIFICATION OF REQUEST

This project will install two DMS signs, two static signs with flashing beacons, and a Queue Warning Detection System. Additional funding is requested to address the underestimation of unit prices, increased quantities and the addition of two static signs in advance of the Queue Warning System. Request to move advertisement to the 4th Quarter of FY26.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-15 **Route & MP:** 85 @ MP 4.4
Project Name: QUILOTOSA WASH - W THAYER RD
Type of Work: DRAINAGE IMPROVEMENTS
County: Maricopa
District: Southwest
Schedule:
Project: F083301C TIP#: 105125
Project Manager: Pei-jung Li
Program Amount: \$0
New Program Amount: \$4,020,000
Requested Action: Establish New Construction Project.



3. Form Date / 5. Form By:
2/12/2026
Pei-jung Li

4. Project Manager / Presenter:
Pei-jung Li @ (602) 712-8708
205 S 17TH AVE, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:
QUILOTOSA WASH - W THAYER RD

7. Type of Work:
DRAINAGE IMPROVEMENTS

8. CPSID: WT1Q 9. District: Southwest 10. Route: 85 11. County: Maricopa 12. Beg MP: 4.4 13. TRACS #: F083301C ? 14. Len (Mi.): 1.8 15. Fed Id #: 085-A(210)T

16. Program Budget: \$0 17. Program Item #: 105125

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$4,020 18b Total Program Budget After Request: \$4,020

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 73326, \$4,020, STATEWIDE MINOR PROJECTS

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR: 26
22A. REQUEST BID READY:
23A. REQUEST ADV DATE: 4/24/2026

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Construction Project.

26. JUSTIFICATION OF REQUEST

This project is a Minor Program Project along SR 85, from Milepost 4.39 to Milepost 6.02.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-16 **Route & MP:** 888 @ MP 0.0
 Project Name: MAG Regionwide
 Type of Work: Management Consultant for RTPFP
 County: Maricopa
 District:
 Schedule:
 Project: M727901X
 Project Manager: Rashidul Haque
 Program Amount: \$2,000,000
New Program Amount: \$4,000,000
 Requested Action: Increase Budget.

3. Form Date / 5. Form By:
2/25/2026
Rashidul Haque

4. Project Manager / Presenter:
Rashidul Haque @ (602) 712-7352
205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
MAG Regionwide

7. Type of Work:
Management Consultant for RTPFP

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- Phoenix 888 Maricopa 0.0 M727901X 0.0

16. Program Budget: \$2,000

17. Program Item #:

18. Current Approved Program Budget:
\$2,000

18a. (+/-) Program Budget Request:
\$2,000

18b Total Program Budget After Request:
\$4,000

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 3659 26, \$1,200, STIP ID 3659: MAG REGIONWIDE Preliminary Engineering (Management Consultants, 30pct Plans Design). Row 2: 4271 26, \$800, STIP ID :4271 :MAG REGIONWIDE - Preliminary Engineering (ADOT Staff)

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 3659 26, \$2,000, 479-FLCP : STIP ID 3659: MAG REGIONWIDE Preliminary Engineering (Management Consultants, 30pct Plans Design)

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:

21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY:

22A. REQUEST BID READY:

23. CURRENT ADV DATE:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

This request is to increase budget to assist with MAG Regional Transportation Planning Freeway Program (RTPFP) management task under MAG Proposition 479 (FY2026-FY2045).

MAG TIP DOT26-0241

Consultant: \$2,000K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-17 **Route & MP:** 30 @ MP 109.2
 Project Name: 97TH AVE - 67th AVE
 Type of Work: DESIGN NEW FREEWAY
 County: Maricopa
 District: Central
 Schedule:
 Project: F050401D TIP#: 103174
 Project Manager: Rashidul Haque
 Program Amount: \$14,048,000
New Program Amount: \$15,548,000
 Requested Action: Increase Budget.



3. Form Date / 5. Form By:

2/25/2026

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

97TH AVE - 67th AVE

7. Type of Work:

DESIGN NEW FREEWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XF1P	Central	30	Maricopa	109.2	F050401D	3.0	

16. Program Budget: \$14,048

17. Program Item #: 103174

18. Current Approved Program Budget:

\$14,048

18a. (+/-) Program Budget Request:

\$1,500

18b Total Program Budget After Request:

\$15,548

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
49922	\$12,000		
49923	(\$11,997)		
49924	\$9,545		100pct RARF
49925	\$4,500		100pct RARF

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49926	\$227		100pct RARF \$227,466
49926	\$73		MATCH \$72,534
49826	\$1,200		NHPP \$1,200,000

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** YES **24d. CURRENT STAGE:** STAGE II

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

The SR30 Design Concept Report(DCR)completed in 2019 proposed an at grade highway section between 75th and 79th Ave and it is owned by Vulcan Materials,Inc. Since completion of the DCR,the site conditions have changed significantly due mining activities(approx 75 ft deep pit). ADOT Right of Way is in the final stage of acquiring the right of way from Vulcan.

Based on the analysis of the current site condition,a half a mile bridge is recommended to cross between 75th Ave and 79th Ave. Following tasks by consultant are needed to complete the bridge design:

(1) Perform geotechnical investigation for the design of 17 drilled shaft pier foundations for the bridge structure over the Vulcan Pit. Barge Drilling is required due to exposed groundwater within the Vulcan Pit.

(2) Final design of a 16 span concrete girder bridge.

MAG TIP DOT26-526D

Consultant: \$1,413K

ICAP: \$87K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCOPE
CHANGE IN BUDGET

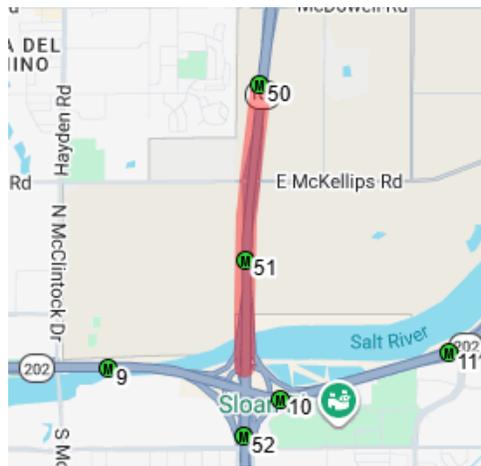
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-18 **Route & MP:** SR101 @ MP 50.04
 Project Name: McKellips Rd to SR202 (Red Mountain)
 Type of Work: Pavement Rehabilitation
 County: Maricopa
 District:
 Schedule:
 Project: F092801C
 Project Manager: Sal Salahuddin
 Program Amount: \$0
New Program Amount: \$5,000,000
 Requested Action: Establish New Project.



3. Form Date / 5. Form By:
2/25/2026
Sal Salahuddin

4. Project Manager / Presenter:
Sal Salahuddin @ (602) 712-7156
205 S 17TH AVE, 145, 633E - 4983 PROJECT MANAGEMENT

6. Project Name:
McKellips Rd to SR202 (Red Mountain)

7. Type of Work:
Pavement Rehabilitation

8. CPSID: FY1 9. District: Phoenix 10. Route: SR101 11. County: Maricopa 12. Beg MP: 50.04 13. TRACS #: F092801C ? 14. Len (Mi.): 1.46 15. Fed Id #:

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$5,000

18b Total Program Budget After Request: \$5,000

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 49926, \$5,000, RARF fund, RARF fund

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This pavement rehabilitation project is located on SR 101 from MP 50.04 to MP 51.50. The work includes pavement repair (milling, PCCP repair, and diamond grinding), pavement marking and restriping, and bridge deck repair. Contingent upon MAG Regional Council in March.

ICAP included in request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-19	Route & MP:	93 @ MP 175.5
	Project Name:	MP177.0- MP175.0 NB & MP176.0-MP176.5 SB, S OF DAT
	Type of Work:	CONSTRUCT PASSING LANES
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2026
	Project:	F063601C TIP#: 103638
	Project Manager:	Ted Smithwick
	Program Amount:	\$5,029,000
	New Program Amount:	\$6,536,000
	Requested Action:	Increase Budget.



1. PRB Meeting Date: 2/10/2026

2. Teleconference: No

3. Form Date / 5. Form By:

2/18/2026

Ted Smithwick

4. Project Manager / Presenter:

Ted Smithwick @ (602) 228-5378

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

MP177.0- MP175.0 NB & MP176.0-MP176.5 SB, S OF DAT

7. Type of Work:

CONSTRUCT PASSING LANES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
IF1Q	Northwest	93	Yavapai	175.5	F063601C ?	1.5	HSIP093-B(224)T

16. Program Budget: \$5,029

17. Program Item #: 103638

18. Current Approved Program Budget:

\$5,029

18a. (+/-) Program Budget Request:

\$1,507

18b Total Program Budget After Request:

\$6,536

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
70126	\$5,029		\$5,029,130.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE: 3/20/2026

20. JPA #'s: SIGNED: NO ADV: YES

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70126	\$1,507		\$1,507,356.

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&RR CLEARANCE: YES

24i. R/W CLEARANCE: YES

24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: YES

24h. C&S CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

The program amount was based on the project assessment. Additional funds are needed due to the AB, earthwork, traffic control, and construction engineering items being underestimated.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/4/2026

PRB APPROVED

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Apr. 1, 2026	Wednesday	10:00 a.m.
May. 6, 2026	Wednesday	10:00 a.m.
Jun. 3, 2026	Wednesday	10:00 a.m.
Jun. 8, 2026	Monday	12:00 p.m.
Jul. 1, 2026	Wednesday	10:00 a.m.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>