



**PRIORITY PLANNING ADVISORY COMMITTEE  
(PPAC)**

**Meeting Materials**

**Thursday, March 12, 2026**

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

BARRY CROCKETT	ROB SAMOUR
ELISE MAZA	CHRISTOPHER SCHOENBECK
MATTHEW MUNDEN	AUDRA MERRICK
MATT MOUL	THOR ANDERSON
CAROLINE CARPENTER (NON-VOTING)	

FROM: Chairperson Iqbal Hossain

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at [civilrightsoffice@azdot.gov](mailto:civilrightsoffice@azdot.gov). Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Thursday, March 12, 2026 at 12:00 PM. This will be a teleconference meeting. To access the meeting by internet, please go to <https://meet.google.com/unc-biut-ewk>. To access the meeting by phone, please dial: (US) +1 724-790-6279 PIN: 977 948 874#.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

**AGENDA:**

<b><i>Page#</i></b>	<b><i>Item #/Description</i></b>	<b><i>Speaker/Proposed Action</i></b>
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
18	6. Program Monitoring Report	Information & Discussion
26	7. AZ SMART Fund Applications	Discussion and Possible Action
27	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
31	9. Meeting Recording and Minutes	Information Only
31	10. Upcoming Meetings	Information Only
	Adjournment	Information Only



## ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

## AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

### KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator  
Ksmith2@azdot.gov

### DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator  
Dvalentine@azdot.gov

### ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A  
Phoenix, AZ 85007  
602.712.8946  
602.239.6257 FAX  
azdot.gov  
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
Teleconference Meeting  
Virtual: (Meeting ID) meet.google.com/unc-biut-ewk  
(Phone Numbers) (US) +1 724-790-6279 PIN: 977 948 874#  
Wednesday, March 04, 2026 @ 10:00 AM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, March 04, 2026 @ 10:00 AM with Chairperson Iqbal Hossain presiding.

Other committee members were present as follows:

Barry Crockett, Patrycja Kozaczka as proxy for Elise Maza, Matthew Munden, Maysa Hanna as proxy for Audra Merrick, Iqbal Hossain, Thor Anderson, Caroline Carpenter (Non-Voting), Matt Moul, and Rob Samour.

**1. CALL TO ORDER**

Chairperson Hossain called the Priority Planning Advisory Committee meeting to order at 10:01 AM.

**2. ROLL CALL**

Veronica Ruiz Ronquillo conducted a roll call of the committee members. A quorum was present. Christopher Schoenbeck was missing.

**3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**

Chairperson Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

**4. CALL TO THE AUDIENCE**

Chairperson Hossain requested a call to the Audience for any comments or issues to be addressed, There were no comments.

**5. APPROVAL OF PPAC MINUTES FROM THE 2/4/2026 MEETING**

The minutes from the PPAC meeting held on 2/4/2026 were approved.

**Chairperson Hossain called for a motion to approve the PPAC minutes from the meeting on 2/4/2026.**

**Maysa Hanna made a motion to approve.**

**Thor Anderson seconded the motion.**

**Motion carried unanimously.**

**6. PROGRAM MONITORING REPORT**

The Program Monitoring Report was distributed to the Committee. There were no comments.

**7. AZ SMART APPLICATIONS**

7-1            **Route & MP:**  
**Project Name:**            Vicksburg Road Design & Reconstruction  
**Type of Work:**            Roadway Rehabilitation  
**County:**                    La Paz  
**District:**  
**Schedule:**  
**Project:**  
**Project Manager:**        Meagan Bell  
**Program Amount:**        \$0  
**New Program Amount:**    \$1,608,223  
**Requested Action:**        Approve AZ SMART DOES

---

**Item 7-1 was presented by: Meagan Bell**  
**Chairperson called for a motion to approve Item 7-1 and 7-2.**  
**Thor Anderson made the motion to approve.**  
**Maysa Hanna seconded the motion.**  
**Motion carried unanimously**  
**Items 7-1 and 7-2 taken as one motion.**

---

7-2            **Route & MP:**  
**Project Name:**            JW Powell Blvd  
**Type of Work:**            Roadway Extension  
**County:**                    Yavapai  
**District:**  
**Schedule:**  
**Project:**  
**Project Manager:**        Meagan Bell  
**Program Amount:**        \$0  
**New Program Amount:**    \$1,825,000  
**Requested Action:**        Approve AZ SMART DOES

---

**Item 7-1 was presented by: Meagan Bell**  
**Chairperson called for a motion to approve Item 7-1 and 7-2.**  
**Thor Anderson made the motion to approve.**  
**Maysa Hanna seconded the motion.**  
**Motion carried unanimously**  
**Items 7-1 and 7-2 taken as one motion.**

---

**8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION**

8-1            **Route & MP:**            888 @ MP  
                 **Project Name:**        MAG Region Landscape Maintenance FY25-FY26  
                 **Type of Work:**        Landscape, Litter & Sweeping  
                 **County:**                Maricopa  
                 **District:**  
                 **Schedule:**  
                 **Project:**                M725401X TIP#: 4275  
                 **Project Manager:**    Alexis Zaring  
                 **Program Amount:**     \$31,691,000  
**New Program Amount:**    \$32,813,000  
                 **Requested Action:**    Increase Budget.

---

**Item 8-1 was presented by: Alexis Zaring**  
**Chairperson called for a motion to approve Item 8-1.**  
**Thor Anderson made the motion to approve.**  
**Barry Crockett seconded the motion.**  
**Motion carried unanimously**

---

---

8-2            **Route & MP:**            10 @ MP 145.0  
                 **Project Name:**        DECK PARK TUNNEL  
                 **Type of Work:**        DRAINAGE REPAIRS  
                 **County:**                Maricopa  
                 **District:**                Central  
                 **Schedule:**              FY 20 26  
                 **Project:**                F079601C TIP#: 105106  
                 **Project Manager:**    Chris Moore  
                 **Program Amount:**     \$0  
**New Program Amount:**    \$1,060,000  
                 **Requested Action:**    Establish New Project.

---

**Item 8-2 was presented by: Chris Moore**  
**Chairperson called for a motion to approve Item 8-2.**  
**Maysa Hanna made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**

---

---

8-3

**Route & MP:** 0000 @ MP 0.0  
**Project Name:** Traffic Operations Center Video Wall  
**Type of Work:** Replace Video Wall  
**County:** Maricopa  
**District:**  
**Schedule:** FY 20.  
**Project:** \_ TIP#: .  
**Project Manager:** David Blue  
**Program Amount:** \$0  
**New Program Amount:** \$650,000  
**Requested Action:** Establish Project.

---

**Item 8-3 was presented by: David Blue**  
**Chairperson called for a motion to approve Item 8-3.**  
**Maysa Hanna made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**

---

8-4

**Route & MP:** 188 @ MP 234.9  
**Project Name:** CAMPAIGN CREEK BRIDGE  
**Type of Work:** SCOUR RETROFIT  
**County:** Gila  
**District:** Southeast  
**Schedule:** FY 2028  
**Project:** F090201D TIP#: 105994  
**Project Manager:** Esmeralda Broyles Gonzalez  
**Program Amount:** \$0  
**New Program Amount:** \$260,000  
**Requested Action:** Establish Project.

---

**Item 8-4 was presented by: Esmeralda Broyles Gonzalez**  
**Chairperson called for a motion to approve Item 8-4.**  
**Barry Crockett made the motion to approve.**  
**Maysa Hanna seconded the motion.**  
**Motion carried unanimously**

---

8-5

**Route & MP:** 74 @ MP 21.1  
**Project Name:** AGUA FRIA RIVER BRIDGE  
**Type of Work:** SCOUR RETROFIT  
**County:** Maricopa  
**District:** Central  
**Schedule:** FY 2028  
**Project:** F090801D TIP#: 105993  
**Project Manager:** Esmeralda Broyles Gonzalez  
**Program Amount:** \$0  
**New Program Amount:** \$265,000  
**Requested Action:** Establish Project.

**Item 8-5 was presented by: Esmeralda Broyles Gonzalez**  
**Chairperson called for a motion to approve Item 8-5.**  
**Thor Anderson made the motion to approve.**  
**Matt Moul seconded the motion.**  
**Motion carried unanimously**  
**PRB form has been updated to reflect the request of \$265K as motioned.**

8-6

**Route & MP:** 0000 @ MP YYU  
**Project Name:** US 95 & AVENUE C  
**Type of Work:** INSTALL TRAFFIC SIGNAL  
**County:** Yuma  
**District:** Southwest  
**Schedule:** FY 2026  
**Project:** T044001C TIP#: 103651  
**Project Manager:** Frank Fry  
**Program Amount:** \$717,000  
**New Program Amount:** \$1,914,000  
**Requested Action:** Defer Project to FY27.  
 Increase Budget.

**Item 8-6 was presented by: Frank Fry**  
**Chairperson called for a motion to approve Item 8-6.**  
**Maysa Hanna made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**

8-7

**Route & MP:** 0000 @ MP GGI  
**Project Name:** Dickison Dr at Pinal Creek  
**Type of Work:** SCOPING  
**County:** Gila  
**District:** Southeast  
**Schedule:** FY 2026  
**Project:** T070801L TIP#: 105796  
**Project Manager:** Jeffrey Davidson  
**Program Amount:** \$0  
**New Program Amount:** \$10,000  
**Requested Action:** Establish Scoping Project.

---

**Item 8-7 was presented by: Jeffrey Davidson**  
**Chairperson called for a motion to approve Item 8-7.**  
**Thor Anderson made the motion to approve.**  
**Matt Moul seconded the motion.**  
**Motion carried unanimously**  
**Items 8-7 and 8-8 were taken in one motion.**

---

---

8-8

**Route & MP:** 0000 @ MP GGI  
**Project Name:** Dickison Dr at Pinal Creek  
**Type of Work:** SCOPING  
**County:** Gila  
**District:** Southeast  
**Schedule:** FY 2026  
**Project:** T070803L TIP#: 105796  
**Project Manager:** Jeffrey Davidson  
**Program Amount:** \$0  
**New Program Amount:** \$140,000  
**Requested Action:** Establish New Scoping Project.

---

**Item 8-8 was presented by: Jeffrey Davidson**  
**Chairperson called for a motion to approve Item 8-8.**  
**Thor Anderson made the motion to approve.**  
**Matt Moul seconded the motion.**  
**Motion carried unanimously**  
**Items 8-7 and 8-8 were taken in one motion.**

---

---

8-9

**Route & MP:** 17 @ MP 200  
**Project Name:** McDowell Rd to SR 101  
**Type of Work:** Replace Cameras  
**County:** Maricopa  
**District:**  
**Schedule:**  
**Project:** F092701X  
**Project Manager:** Kendra Johnson  
**Program Amount:** \$0  
**New Program Amount:** \$324,000  
**Requested Action:** Establish Project.

---

**Item 8-9 was presented by: Kendra Johnson**  
**Chairperson called for a motion to approve Item 8-9.**  
**Thor Anderson made the motion to approve.**  
**Matt Moul seconded the motion.**  
**Motion carried unanimously**  
**Items 8-9 and 8-10 were taken in one motion.**

---

8-10

**Route & MP:** 17 @ MP 200  
**Project Name:** McDowell Rd to SR 101  
**Type of Work:** Replace Cameras  
**County:** Maricopa  
**District:**  
**Schedule:**  
**Project:** F092701D  
**Project Manager:** Kendra Johnson  
**Program Amount:** \$0  
**New Program Amount:** \$6,000  
**Requested Action:** Establish Project.

---

**Item 8-10 was presented by: Kendra Johnson**  
**Chairperson called for a motion to approve Item 8-10.**  
**Thor Anderson made the motion to approve.**  
**Matt Moul seconded the motion.**  
**Motion carried unanimously**  
**Items 8-9 and 8-10 were taken in one motion.**

---

8-11            **Route & MP:**            10 @ MP 122.0  
**Project Name:**            JACKRABBIT TRAIL TI  
**Type of Work:**            Reconstruct Traffic Interchange  
**County:**                    Maricopa  
**District:**                    Central  
**Schedule:**  
**Project:**                    F048601C TIP#: 102988  
**Project Manager:**        Olivier Mirza  
**Program Amount:**        \$38,278,000  
**New Program Amount:**    \$80,469,000  
**Requested Action:**        Increase Budget.  
   Move Project from FY30 to FY26.

---

**Item 8-11 was presented by: Olivier Mirza**  
**Chairperson called for a motion to approve Item 8-11.**  
**Rob Samour made the motion to approve.**  
**Maysa Hanna seconded the motion.**  
**Motion carried unanimously**  
**Items 8-11 and 8-12 were taken in one motion.**

---

---

8-12            **Route & MP:**            10 @ MP 122.0  
**Project Name:**            JACKRABBIT TRAIL TI  
**Type of Work:**            Reconstruct Traffic Interchange  
**County:**                    Maricopa  
**District:**                    Central  
**Schedule:**  
**Project:**                    F048601D TIP#: 102988  
**Project Manager:**        Olivier Mirza  
**Program Amount:**        \$5,000,000  
**New Program Amount:**    \$5,300,000  
**Requested Action:**        Increase Budget.

---

**Item 8-12 was presented by: Olivier Mirza**  
**Chairperson called for a motion to approve Item 8-12.**  
**Rob Samour made the motion to approve.**  
**Maysa Hanna seconded the motion.**  
**Motion carried unanimously**  
**Items 8-11 and 8-12 were taken in one motion.**

---

---

8-13            **Route & MP:**            10 @ MP 112.5  
**Project Name:**            SR 85 - CITRUS RD  
**Type of Work:**            ADD GENERAL PURPOSE LANE  
**County:**                    Maricopa  
**District:**                    Central  
**Schedule:**  
**Project:**                    F066001D TIP#: 103441  
**Project Manager:**        Patrick O`Leske  
**Program Amount:**        \$5,866,000  
**New Program Amount:**    \$6,166,000  
**Requested Action:**        Increase Budget.

---

**Item 8-13 was presented by: Patrick O`Leske**  
**Chairperson called for a motion to approve Item 8-13.**  
**Rob Samour made the motion to approve.**  
**Maysa Hanna seconded the motion.**  
**Motion carried unanimously**

---

---

8-14            **Route & MP:**            999 @ MP 0.0  
**Project Name:**            I-8 AND SR 85, AND I-10 AND RIGGLES AVE  
**Type of Work:**            INSTALL DYNAMIC MESSAGE SIGNS  
**County:**                    Statewide  
**District:**                    Southwest  
**Schedule:**                    FY 2026  
**Project:**                    F072501C TIP#: 103717  
**Project Manager:**        Pedram Shafieian  
**Program Amount:**        \$1,500,000  
**New Program Amount:**    \$3,749,000  
**Requested Action:**        Increase Budget.  
                                  Change Schedule to Qtr4.

---

**Item 8-14 was presented by: Pedram Shafieian**  
**Chairperson called for a motion to approve Item 8-14.**  
**Maysa Hanna made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**

---

---

8-15

**Route & MP:** 85 @ MP 4.4  
**Project Name:** QUILOTOSA WASH - W THAYER RD  
**Type of Work:** DRAINAGE IMPROVEMENTS  
**County:** Maricopa  
**District:** Southwest  
**Schedule:**  
**Project:** F083301C TIP#: 105125  
**Project Manager:** Pei-jung Li  
**Program Amount:** \$0  
**New Program Amount:** \$4,020,000  
**Requested Action:** Establish New Construction Project.

---

**Item 8-15 was presented by: Bret Anderson**  
**Chairperson called for a motion to approve Item 8-15.**  
**Maysa Hanna made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**

---

---

8-16            **Route & MP:**            888 @ MP 0.0  
                  **Project Name:**            MAG Regionwide  
                  **Type of Work:**            Management Consultant for RTPFP  
                  **County:**                    Maricopa  
                  **District:**  
                  **Schedule:**  
                  **Project:**                    M727901X  
                  **Project Manager:**        Rashidul Haque  
                  **Program Amount:**        \$2,000,000  
**New Program Amount:**    \$4,000,000  
                  **Requested Action:**        Increase Budget.

---

**Item 8-16 was presented by: Rashidul Haque**  
**Chairperson called for a motion to approve Item 8-16.**  
**Thor Anderson made the motion to approve.**  
**Barry Crockett seconded the motion.**  
**Motion carried unanimously**

---

---

8-17            **Route & MP:**            30 @ MP 109.2  
                  **Project Name:**            97TH AVE - 67th AVE  
                  **Type of Work:**            DESIGN NEW FREEWAY  
                  **County:**                    Maricopa  
                  **District:**                    Central  
                  **Schedule:**  
                  **Project:**                    F050401D TIP#: 103174  
                  **Project Manager:**        Rashidul Haque  
                  **Program Amount:**        \$14,048,000  
**New Program Amount:**    \$15,548,000  
                  **Requested Action:**        Increase Budget.

---

**Item 8-17 was presented by: Rashidul Haque**  
**Chairperson called for a motion to approve Item 8-17.**  
**Maysa Hanna made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**

---

---

8-18            **Route & MP:**            SR101 @ MP 50.04  
**Project Name:**            McKellips Rd to SR202 (Red Mountain)  
**Type of Work:**            Pavement Rehabilitation  
**County:**                    Maricopa  
**District:**  
**Schedule:**  
**Project:**                    F092801C  
**Project Manager:**        Sal Salahuddin  
**Program Amount:**        \$0  
**New Program Amount:**    \$5,000,000  
**Requested Action:**        Establish New Project.

---

**Item 8-18 was presented by: Sal Salahuddin**  
**Chairperson called for a motion to approve Item 8-18.**  
**Thor Anderson made the motion to approve.**  
**Matt Moul seconded the motion.**  
**Motion carried unanimously**

---

---

8-19            **Route & MP:**            93 @ MP 175.5  
**Project Name:**            MP177.0- MP175.0 NB & MP176.0-MP176.5 SB, S OF DAT  
**Type of Work:**            CONSTRUCT PASSING LANES  
**County:**                    Yavapai  
**District:**                    Northwest  
**Schedule:**                 FY 2026  
**Project:**                    F063601C TIP#: 103638  
**Project Manager:**        Ted Smithwick  
**Program Amount:**        \$5,029,000  
**New Program Amount:**    \$6,536,000  
**Requested Action:**        Increase Budget.

---

**Item 8-19 was presented by: Ted Smithwick**  
**Chairperson called for a motion to approve Item 8-19.**  
**Maysa Hanna made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**

---

---

**9. MEETING RECORDING AND MINUTES**

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

**10. UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

Apr. 1, 2026	Wednesday	10:00 a.m.
May. 6, 2026	Wednesday	10:00 a.m.
Jun. 3, 2026	Wednesday	10:00 a.m.
Jun. 8, 2026	Monday	12:00 p.m.

**ADJOURNMENT**

Meeting adjourned at 10:45 a.m.

---

---

**WEB LINKS FOR REFERENCE**

*Priority Programming Website:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

Program Obligation Status Board Authority SFY26

as of 3/9/2026

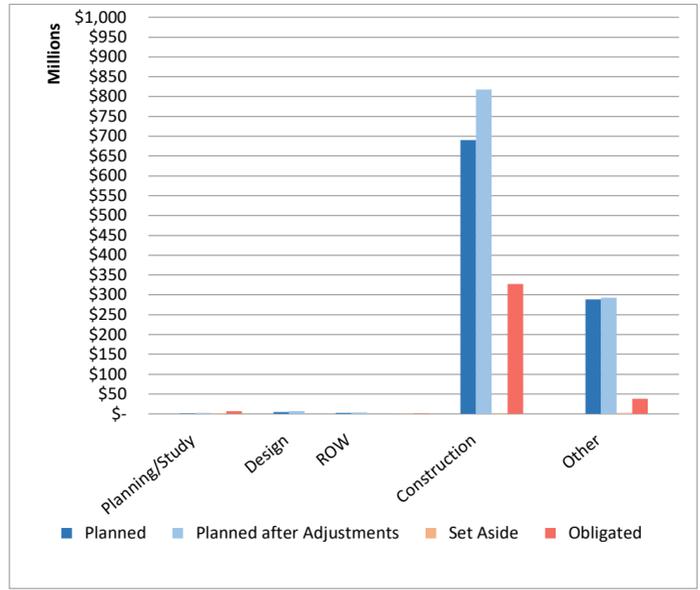
GREATER ARIZONA PROJECTS							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,000,000	\$ 1,575,081.60	\$ 2,575,082	\$ 200,000.00	\$ 6,883,644.66	\$ 7,083,644.66	708.36%
Design	\$ 4,300,000	\$ 2,866,303.38	\$ 7,166,303	\$ 464,000.00	\$ 19,978,391.53	\$ 20,442,391.53	475.40%
ROW	\$ 2,471,938	\$ 974,361.07	\$ 3,446,299	\$ 15,000.00	\$ 298,500.00	\$ 313,500.00	12.68%
Construction	\$ 689,892,084	\$ 128,340,497.53	\$ 818,232,582	\$ (133,419.00)	\$ 327,563,449.24	\$ 327,430,030.24	47.46%
Other	\$ 289,066,516	\$ 3,458,657.96	\$ 292,525,174	\$ 2,136,018.35	\$ 37,661,229.80	\$ 39,797,248.15	13.77%
<b>Total</b>	<b>\$ 986,730,538.00</b>	<b>\$ 137,214,901.54</b>	<b>\$ 1,123,945,440</b>	<b>\$ 2,681,599.35</b>	<b>\$ 392,385,215.23</b>	<b>\$ 395,066,814.58</b>	<b>40.04%</b>
SW Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned	
<b>Adjustments</b>					<b>\$ 986,730,538.00</b>	
Cancelled	4	0.49%	\$ -	\$ 3,463,354.13	\$ 3,463,354.13	
Deferred	8	0.98%	\$ -	\$ (394.00)	\$ (394.00)	
Awards Over/Under	56	6.87%	\$ -	\$ 87,749,284.00	\$ 87,749,284.00	
Final Vouchers	208	25.52%	\$ -	\$ 46,002,657.41	\$ 46,002,657.41	
<b>Total Adjustments</b>	<b>276</b>	<b>33.87%</b>	<b>\$ -</b>	<b>\$ 137,214,901.54</b>	<b>\$ 137,214,901.54</b>	

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned after Adjustments	
<b>Set Aside &amp; Obligated</b>					<b>\$ 1,123,945,439.54</b>	
New Projects	243	29.82%	\$ 2,830,581.00	\$ 348,167,505.08	\$ 350,998,086.08	
Advanced	2	0.25%	\$ -	\$ 21,649,919.00	\$ 21,649,919.00	
Change Orders/Overruns	18	2.21%	\$ -	\$ 13,601,734.75	\$ 13,601,734.75	
Design Budget Changes	61	7.48%	\$ 50,000.00	\$ 11,197,616.70	\$ 11,247,616.70	
Transfers	6	0.74%	\$ -	\$ 7,845,687.00	\$ 7,845,687.00	
Other Funding Revisions	209	25.64%	\$ 1,018.35	\$ (10,077,247.30)	\$ (10,076,228.95)	
<b>Total Set Aside &amp; Obligated</b>	<b>539</b>	<b>66.13%</b>	<b>\$ 2,881,599.35</b>	<b>\$ 392,385,215.23</b>	<b>\$ 395,266,814.58</b>	
<b>Total</b>	<b>815</b>	<b>100.00%</b>	<b>% Set Aside/Obligated of Planned after Adj*</b>		<b>35.17%</b>	



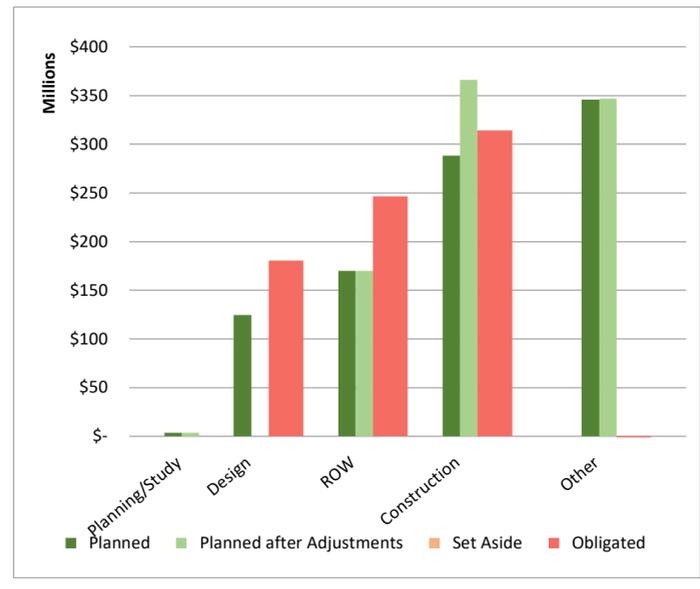
MAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 3,500,786	\$ 81,811	\$ 3,582,597	\$ -	\$ 7,941,023.12	\$ 7,941,023.12	226.84%
Design	\$ 124,430,009	\$ 2,959,840	\$ 127,389,849	\$ -	\$ 180,305,388.00	\$ 180,305,388.00	144.91%
ROW	\$ 170,051,675	\$ -	\$ 170,051,675	\$ -	\$ 246,500,000.00	\$ 246,500,000.00	144.96%
Construction	\$ 288,202,804	\$ 78,153,452	\$ 366,356,256	\$ -	\$ 314,357,761.88	\$ 314,357,761.88	109.08%
Other	\$ 346,110,012	\$ 764,135	\$ 346,874,147	\$ -	\$ (6,215,680.37)	\$ (6,215,680.37)	-1.80%
<b>Total</b>	<b>\$ 932,295,286</b>	<b>\$ 81,959,238</b>	<b>\$ 1,014,254,524</b>	<b>\$ -</b>	<b>\$ 742,888,492.63</b>	<b>\$ 742,888,492.63</b>	<b>79.68%</b>
MAG Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned	
<b>Adjustments</b>					<b>\$ 932,295,286</b>	
Cancelled	1	1.18%	\$ -	\$ 1,235,349.00	\$ 1,235,349.00	
Deferred	3	3.53%	\$ -	\$ -	\$ -	
Awards Over/Under	3	3.53%	\$ -	\$ 78,098,931.00	\$ 78,098,931.00	
Final Vouchers	34	40.00%	\$ -	\$ 2,624,957.93	\$ 2,624,957.93	
<b>Total Adjustments</b>	<b>41</b>	<b>48.24%</b>	<b>\$ -</b>	<b>\$ 81,959,237.93</b>	<b>\$ 81,959,237.93</b>	

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned after Adjustments	
<b>Set Aside &amp; Obligated</b>					<b>\$ 1,014,254,524</b>	
New Projects	28	32.94%	\$ -	\$ 523,294,209.63	\$ 523,294,209.63	
Advanced	0	0.00%	\$ -	\$ -	\$ -	
Change Orders/Overruns	1	1.18%	\$ -	\$ 600,815.00	\$ 600,815.00	
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -	
Transfers	1	1.18%	\$ -	\$ (32,154,042.00)	\$ (32,154,042.00)	
Other Funding Revisions	14	16.47%	\$ -	\$ 251,147,510.00	\$ 251,147,510.00	
<b>Total Set Aside &amp; Obligated</b>	<b>44</b>	<b>51.76%</b>	<b>\$ -</b>	<b>\$ 742,888,492.63</b>	<b>\$ 742,888,492.63</b>	
<b>Total</b>	<b>85</b>	<b>100.00%</b>	<b>% Set Aside/Obligated of Planned after Adj*</b>		<b>73.24%</b>	

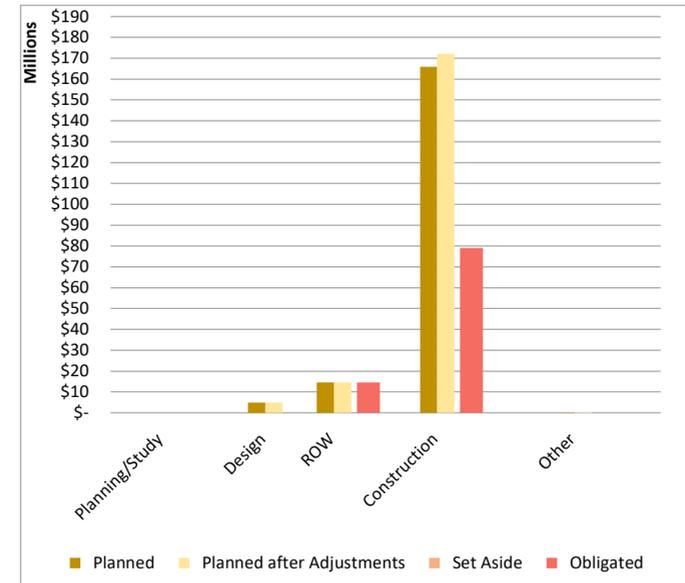


ADOT Five-Year Transportation Facilities Construction Program  
SFY26 Monitoring Report

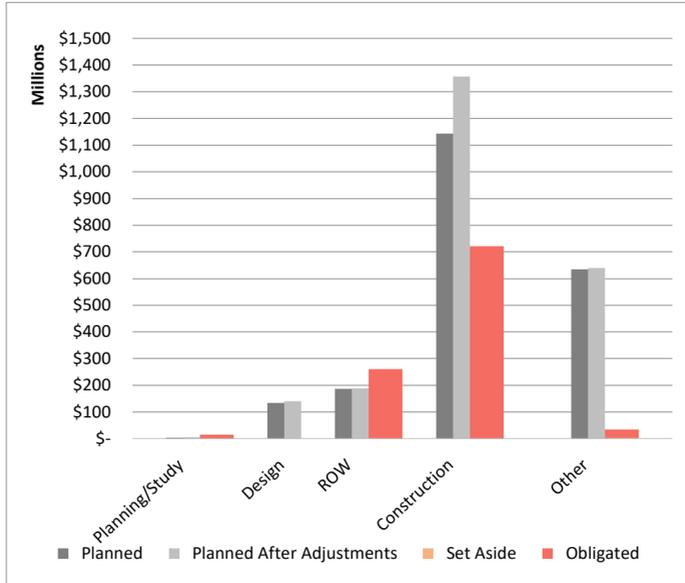
Program Obligation Status Board Authority SFY26

as of 3/9/2026

PAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	100.00%
ROW	\$ 14,600,000	\$ -	\$ 14,600,000	\$ -	\$ 14,600,000	\$ 14,600,000	100.00%
Construction	\$ 165,924,000	\$ 6,063,690	\$ 171,987,690	\$ -	\$ 79,000,000	\$ 79,000,000	47.61%
Other	\$ 24,916	\$ 180,647	\$ 205,563	\$ -	\$ -	\$ -	0.00%
<b>Total</b>	<b>\$ 185,548,916</b>	<b>\$ 6,244,338</b>	<b>\$ 191,793,254</b>	<b>\$ -</b>	<b>\$ 98,600,000</b>	<b>\$ 98,600,000</b>	<b>53.14%</b>
PAG Total Check \$ -							
						<b>Total Set Aside &amp; Obligated</b>	
	<b># of transactions</b>	<b>% of transactions</b>	<b>Set Aside</b>	<b>Obligated</b>			
<b>Adjustments</b>					<b>Planned</b>	<b>\$ 185,548,916</b>	
Cancelled	0	0.00%	\$ -	\$ -	\$ -	\$ -	
Deferred	0	0.00%	\$ -	\$ -	\$ -	\$ -	
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -	\$ -	
Final Vouchers	3	50.00%	\$ -	\$ 6,244,338	\$ 6,244,338	\$ 6,244,338	
<b>Total Adjustments</b>	<b>3</b>	<b>50.00%</b>	<b>\$ -</b>	<b>\$ 6,244,338</b>	<b>\$ 6,244,338</b>	<b>\$ 6,244,338</b>	
<b>Set Aside &amp; Obligated</b>					<b>Planned after Adjustments</b>	<b>\$ 191,793,254</b>	
New Projects	2	33.33%	\$ -	\$ 93,600,000	\$ 93,600,000	\$ 93,600,000	
Advanced	0	0.00%	\$ -	\$ -	\$ -	\$ -	
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -	\$ -	
Design Budget Changes	1	16.67%	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	
Transfers	0	0.00%	\$ -	\$ -	\$ -	\$ -	
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -	\$ -	
<b>Total Set Aside &amp; Obligated</b>	<b>3</b>	<b>50.00%</b>	<b>\$ -</b>	<b>\$ 98,600,000</b>	<b>\$ 98,600,000</b>	<b>\$ 98,600,000</b>	
<b>Total</b>	<b>6</b>	<b>100.00%</b>	<b>% Set Aside/Obligated of Planned after Adj*</b>			<b>\$ 51.41%</b>	



ALL PROGRAMS (Excluding Aeronautics)							
	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 4,500,786	\$ 1,656,893	\$ 6,157,679	\$ 200,000	\$ 14,824,668	\$ 15,024,668	333.82%
Design	\$ 133,730,009	\$ 5,826,143	\$ 139,556,152	\$ 464,000	\$ 205,283,780	\$ 205,747,780	153.85%
ROW	\$ 187,123,613	\$ 974,361	\$ 188,097,974	\$ 15,000	\$ 261,398,500	\$ 261,413,500	139.70%
Construction	\$ 1,144,018,888	\$ 212,557,640	\$ 1,356,576,528	\$ (133,419)	\$ 720,921,211	\$ 720,787,792	63.00%
Other	\$ 635,201,444	\$ 4,403,440	\$ 639,604,884	\$ 2,136,018	\$ 31,445,549	\$ 33,581,568	5.29%
<b>Total</b>	<b>\$ 2,104,574,740</b>	<b>\$ 225,418,477</b>	<b>\$ 2,329,993,217</b>	<b>\$ 2,681,599</b>	<b>\$ 1,233,873,708</b>	<b>\$ 1,236,555,307</b>	<b>58.76%</b>
Total Check \$ -							
						<b>Total Set Aside &amp; Obligated</b>	
	<b># of transactions</b>	<b>% of transactions</b>	<b>Set Aside</b>	<b>Obligated</b>			
<b>Adjustments</b>					<b>Planned</b>	<b>\$ 2,104,574,740</b>	
Cancelled	5	0.55%	\$ -	\$ 4,698,703	\$ 4,698,703	\$ 4,698,703	
Deferred	8	0.88%	\$ -	\$ (394)	\$ (394)	\$ (394)	
Awards Over/Under	59	6.51%	\$ -	\$ 165,848,215	\$ 165,848,215	\$ 165,848,215	
Final Vouchers	214	23.62%	\$ -	\$ 52,246,995	\$ 52,246,995	\$ 52,246,995	
<b>Total Adjustments</b>	<b>320</b>	<b>35.32%</b>	<b>\$ -</b>	<b>\$ 222,793,519</b>	<b>\$ 222,793,519</b>	<b>\$ 222,793,519</b>	
<b>Set Aside &amp; Obligated</b>					<b>Planned after Adjustments</b>	<b>\$ 2,327,368,259</b>	
New Projects	273	30.13%	\$ 2,830,581	\$ 965,061,715	\$ 967,892,296	\$ 967,892,296	
Advanced	2	0.22%	\$ -	\$ 21,649,919	\$ 21,649,919	\$ 21,649,919	
Change Orders/Overruns	19	2.10%	\$ -	\$ 14,202,550	\$ 14,202,550	\$ 14,202,550	
Design Budget Changes	62	6.84%	\$ 50,000	\$ 16,197,617	\$ 16,247,617	\$ 16,247,617	
Transfers	7	0.77%	\$ -	\$ (24,308,355)	\$ (24,308,355)	\$ (24,308,355)	
Other Funding Revisions	223	24.61%	\$ 1,018	\$ 241,070,263	\$ 241,071,281	\$ 241,071,281	
<b>Total Set Aside &amp; Obligated</b>	<b>586</b>	<b>64.68%</b>	<b>\$ 2,881,599</b>	<b>\$ 1,233,873,708</b>	<b>\$ 1,236,755,307</b>	<b>\$ 1,236,755,307</b>	
<b>Total</b>	<b>906</b>	<b>100.00%</b>	<b>% Set Aside/Obligated of Planned after Adj</b>			<b>\$ 53.08%</b>	



ADOT Five-Year Transportation Facilities Construction Program  
SFY26 Monitoring Report

Program Obligation Status Other Funds SFY26

as of 3/9/2026

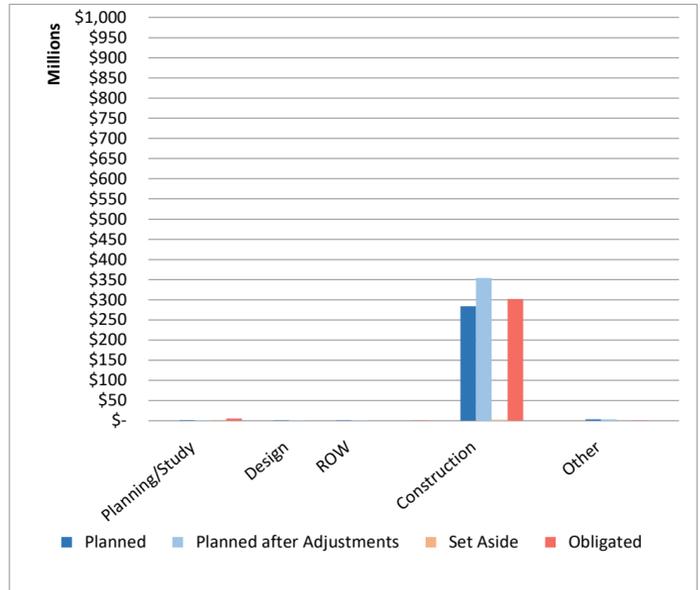
GREATER ARIZONA PROJECTS							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,300,000	\$ 555.88	\$ 1,300,556	\$ (821,786.85)	\$ 6,048,507.00	\$ 5,226,720.15	402.06%
Design	\$ 700,000	\$ 91,442.02	\$ 791,442	\$ -	\$ 35,426,268.51	\$ 35,426,268.51	5060.90%
ROW	\$ 81,938	\$ 265,000.00	\$ 346,938	\$ -	\$ 225,880.00	\$ 225,880.00	275.67%
Construction	\$ 284,295,337	\$ 69,717,472.52	\$ 354,012,810	\$ 2,449,461.00	\$ 301,457,734.09	\$ 303,907,195.09	106.90%
Other	\$ 3,875,000	\$ 145,460.78	\$ 4,020,461	\$ -	\$ 689,367.62	\$ 689,367.62	17.79%
<b>Total</b>	<b>\$ 290,252,275.00</b>	<b>\$ 70,219,931.20</b>	<b>\$ 360,472,206</b>	<b>\$ 1,627,674.15</b>	<b>\$ 343,847,757.22</b>	<b>\$ 345,475,431.37</b>	<b>119.03%</b>
SW Total Check	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Adjustments	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
			Planned	Planned	
Cancelled	0	0.00%	\$ -	\$ 265,000.00	\$ 265,000.00
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	6	5.77%	\$ -	\$ 69,360,520.00	\$ 69,360,520.00
Final Vouchers	16	15.38%	\$ -	\$ 594,411.20	\$ 594,411.20
<b>Total Adjustments</b>	<b>22</b>	<b>21.15%</b>	<b>\$ -</b>	<b>\$ 70,219,931.20</b>	<b>\$ 70,219,931.20</b>

Set Aside & Obligated	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
			Planned after Adjustments	Planned after Adjustments	
New Projects	55	52.88%	\$ 2,449,461.00	\$ 328,676,545.00	\$ 331,126,006.00
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	4	3.85%	\$ -	\$ 6,030,726.50	\$ 6,030,726.50
Design Budget Changes	3	2.88%	\$ -	\$ 7,093,000.00	\$ 7,093,000.00
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	20	19.23%	\$ (821,786.85)	\$ 2,047,485.72	\$ 1,225,698.87
<b>Total Set Aside &amp; Obligated</b>	<b>82</b>	<b>78.85%</b>	<b>\$ 1,627,674.15</b>	<b>\$ 343,847,757.22</b>	<b>\$ 345,475,431.37</b>
<b>Total</b>	<b>104</b>	<b>100.00%</b>	<b>% Set Aside/Obligated of Planned after Adj*</b>		<b>95.84%</b>



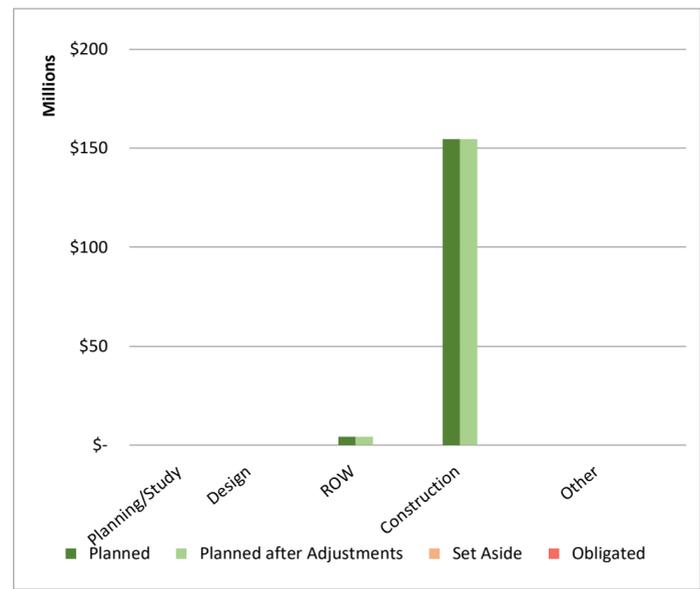
MAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ROW	\$ 4,343,000	\$ -	\$ 4,343,000	\$ -	\$ -	\$ -	0.00%
Construction	\$ 154,627,854	\$ -	\$ 154,627,854	\$ -	\$ -	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
<b>Total</b>	<b>\$ 158,970,854</b>	<b>\$ -</b>	<b>\$ 158,970,854</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
MAG Total Check	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Adjustments	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
			Planned	Planned	
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
<b>Total Adjustments</b>	<b>0</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Set Aside & Obligated	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
			Planned after Adjustments	Planned after Adjustments	
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
<b>Total Set Aside &amp; Obligated</b>	<b>0</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total</b>	<b>0</b>	<b>0.00%</b>	<b>% Set Aside/Obligated of Planned after Adj*</b>		<b>0.00%</b>



ADOT Five-Year Transportation Facilities Construction Program  
SFY26 Monitoring Report

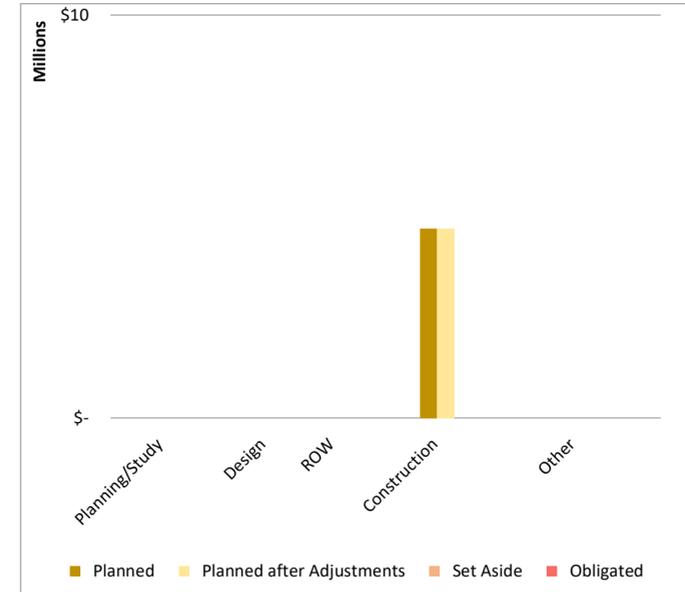
Program Obligation Status Other Funds SFY26

as of 3/9/2026

PAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Construction	\$ 4,704,000	\$ -	\$ 4,704,000	\$ -	\$ -	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
<b>Total</b>	<b>\$ 4,704,000</b>	<b>\$ -</b>	<b>\$ 4,704,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
PAG Total Check	\$ -						

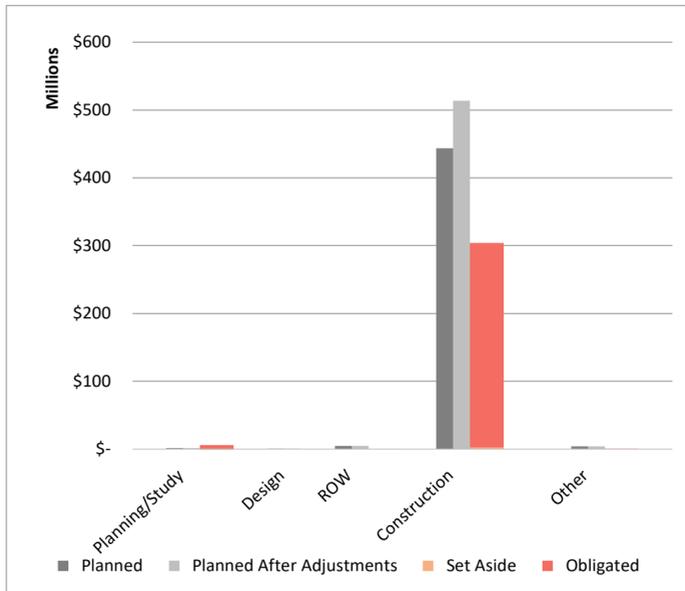
	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
<b>Adjustments</b>					<b>Planned</b> \$ 4,704,000
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
<b>Total Adjustments</b>	<b>0</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Set Aside &amp; Obligated</b>					<b>Planned after Adjustments</b> \$ 4,704,000
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
<b>Total Set Aside &amp; Obligated</b>	<b>0</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total</b>	<b>0</b>	<b>0.00%</b>	<b>% Set Aside/Obligated of Planned after Adj*</b>		<b>0.00%</b>



ALL PROGRAMS (Excluding Aeronautics)							
	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,300,000	\$ 556	\$ 1,300,556	\$ (821,787)	\$ 6,048,507	\$ 5,226,720	402.06%
Design	\$ 700,000	\$ 91,442	\$ 791,442	\$ -	\$ 35,426,269	\$ 35,426,269	5060.90%
ROW	\$ 4,424,938	\$ 265,000	\$ 4,689,938	\$ -	\$ 225,880	\$ 225,880	5.10%
Construction	\$ 443,627,191	\$ 69,717,473	\$ 513,344,664	\$ 2,449,461	\$ 301,457,734	\$ 303,907,195	68.51%
Other	\$ 3,875,000	\$ 145,461	\$ 4,020,461	\$ -	\$ 689,368	\$ 689,368	17.79%
<b>Total</b>	<b>\$ 453,927,129</b>	<b>\$ 70,219,931</b>	<b>\$ 524,147,060</b>	<b>\$ 1,627,674</b>	<b>\$ 343,847,757</b>	<b>\$ 345,475,431</b>	<b>76.11%</b>
Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
<b>Adjustments</b>					<b>Planned</b> \$ 453,927,129
Cancelled	0	0.00%	\$ -	\$ 265,000	\$ 265,000
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	6	5.77%	\$ -	\$ 69,360,520	\$ 69,360,520
Final Vouchers	16	15.38%	\$ -	\$ 594,411	\$ 594,411
<b>Total Adjustments</b>	<b>22</b>	<b>21.15%</b>	<b>\$ -</b>	<b>\$ 70,219,931</b>	<b>\$ 70,219,931</b>
<b>Set Aside &amp; Obligated</b>					<b>Planned after Adjustments</b> \$ 524,147,060
New Projects	55	52.88%	\$ 2,449,461	\$ 328,676,545	\$ 331,126,006
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	4	3.85%	\$ -	\$ 6,030,727	\$ 6,030,727
Design Budget Changes	3	2.88%	\$ -	\$ 7,093,000	\$ 7,093,000
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	20	19.23%	\$ (821,787)	\$ 2,047,486	\$ 1,225,699
<b>Total Set Aside &amp; Obligated</b>	<b>82</b>	<b>78.85%</b>	<b>\$ 1,627,674</b>	<b>\$ 343,847,757</b>	<b>\$ 345,475,431</b>
<b>Total</b>	<b>104</b>	<b>100.00%</b>	<b>% Set Aside/Obligated of Planned after Adj</b>		<b>65.91%</b>



Contingency Status Summary SFY26  
Set Aside/Obligated

as of 3/9/2026

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70026)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Adjustments	# of <sup>1</sup>													
Cancelled/Deferred Projects <sup>2</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) <sup>3</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers <sup>4</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers <sup>5</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects <sup>6</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects <sup>7</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns <sup>8</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes <sup>9</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions <sup>10</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Balance	0	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

Federal Statewide Construction Contingency (72326)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	24,791,293.59	64,741,744.46	63,145,599.46	87,022,564.41	102,541,363.73	90,991,189.76	119,048,594.82	140,896,807.58	141,030,226.58	141,030,226.58	141,030,226.58	5,000,000.00
Adjustments	# of <sup>1</sup>													
Cancelled/Deferred Projects <sup>2</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) <sup>3</sup>	56	15,433,524.00	9,622,962.00	0.00	33,498,591.00	(853,995.00)	11,328,706.00	11,544,272.00	7,175,224.00	0.00	0.00	0.00	0.00	87,749,284.00
Final Vouchers <sup>4</sup>	167	2,437,506.40	0.00	0.00	7,127,507.95	3,117,061.07	1,165,417.83	13,733,617.06	7,895,908.76	0.00	0.00	0.00	0.00	35,477,019.07
Budget Transfers <sup>5</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects <sup>6</sup>	28	1,920,263.19	30,917,172.00	733,547.00	4,858,822.00	2,661,544.00	500,000.00	3,350,054.00	7,468,576.00	133,419.00	0.00	0.00	0.00	52,543,397.19
Advanced Projects <sup>7</sup>	1	0.00	0.00	0.00	(21,500,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,500,000.00)
Construction Change Orders/Overruns <sup>8</sup>	12	0.00	(327,944.00)	(2,329,692.00)	(148,540.00)	8,974,189.25	(17,912,721.00)	(570,538.00)	(656,496.00)	0.00	0.00	0.00	0.00	(12,971,741.75)
Design Budget Changes <sup>9</sup>	10	0.00	(220,000.00)	0.00	0.00	(380,000.00)	0.00	0.00	(250,000.00)	0.00	0.00	0.00	0.00	(850,000.00)
Other Funding Revisions <sup>10</sup>	13	0.00	(41,739.13)	0.00	40,584.00	2,000,000.00	(6,631,576.80)	0.00	215,000.00	0.00	0.00	0.00	0.00	(4,417,731.93)
Total Changes by Month		19,791,293.59	39,950,450.87	(1,596,145.00)	23,876,964.95	15,518,799.32	(11,550,173.97)	28,057,405.06	21,848,212.76	133,419.00	0.00	0.00	0.00	136,030,226.58
Ending Balance	287	24,791,293.59	64,741,744.46	63,145,599.46	87,022,564.41	102,541,363.73	90,991,189.76	119,048,594.82	140,896,807.58	141,030,226.58	141,030,226.58	141,030,226.58	141,030,226.58	141,030,226.58

Non Federal Statewide Contingency (79926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	437,681.51	4,041,211.52	4,367,940.90	4,189,582.60	5,408,028.91	5,382,605.59	11,211,495.80	10,924,631.14	10,937,166.54	10,937,166.54	10,937,166.54	0.00
Adjustments	# of <sup>1</sup>													
Cancelled/Deferred Projects <sup>2</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) <sup>3</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers <sup>4</sup>	80	4,209.96	3,831,005.62	326,729.38	(625,308.31)	1,220,591.81	6,670.24	6,022,959.18	(285,846.31)	12,535.40	0.00	0.00	0.00	10,513,546.97
Budget Transfers <sup>5</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects <sup>6</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects <sup>7</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns <sup>8</sup>	6	0.00	(102,044.00)	0.00	(53,050.00)	0.00	(31,830.00)	(193,069.00)	0.00	0.00	0.00	0.00	0.00	(379,993.00)
Design Budget Changes <sup>9</sup>	2	435,668.30	(132,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,668.30
Other Funding Revisions <sup>10</sup>	15	(2,196.75)	6,568.39	0.00	500,000.01	(2,145.50)	(263.56)	(999.97)	(1,018.35)	0.00	0.00	0.00	0.00	499,944.27
Total Changes by Month		437,681.51	3,603,530.01	326,729.38	(178,358.30)	1,218,446.31	(25,423.32)	5,828,890.21	(286,864.66)	12,535.40	0.00	0.00	0.00	10,937,166.54
Ending Balance	103	437,681.51	4,041,211.52	4,367,940.90	4,189,582.60	5,408,028.91	5,382,605.59	11,211,495.80	10,924,631.14	10,937,166.54	10,937,166.54	10,937,166.54	10,937,166.54	10,937,166.54

Footnotes: <sup>1</sup> Number of approved PRB requests. <sup>2</sup> Reflects increase of Subprogram due to project funding being cancelled. <sup>3</sup> (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. <sup>4</sup> Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. <sup>5</sup> A transfer of budget authority to another item or subprogram. <sup>6</sup> Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. <sup>7</sup> Reflects decrease of Subprogram due to project being advanced from future year. <sup>8</sup> (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. <sup>9</sup> (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. <sup>10</sup> (Decreases)/Increases of Subprogram for reasons not otherwise identified.

Contingency Status Summary SFY26  
Set Aside/Obligated

as of 3/9/2026

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49826)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	1,672,862.00	1,672,862.00	1,672,862.00	1,672,862.00	(66,729,283.00)	(66,729,283.00)	(3,334,016.00)	(3,144,666.28)	(3,144,666.28)	(3,144,666.28)	(3,144,666.28)	0.00
<b>Adjustments</b>	<b># of<sup>1</sup></b>													
Cancelled/Deferred Projects <sup>2</sup>	3	0.00	0.00	0.00	0.00	0.00	0.00	63,401,822.00	0.00	0.00	0.00	0.00	0.00	63,401,822.00
Construction Awards Under/(Over) <sup>3</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers <sup>4</sup>	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,349.72	0.00	0.00	0.00	0.00	189,349.72
Budget Transfers <sup>5</sup>	1	0.00	0.00	32,154,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,154,042.00
New Projects <sup>6</sup>	1	0.00	0.00	0.00	0.00	0.00	0.00	(6,555.00)	0.00	0.00	0.00	0.00	0.00	(6,555.00)
Advanced Projects <sup>7</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns <sup>8</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes <sup>9</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions <sup>10</sup>	4	1,672,862.00	0.00	(32,154,042.00)	0.00	(68,402,145.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(98,883,325.00)
<b>Total Changes by Month</b>		1,672,862.00	0.00	0.00	0.00	(68,402,145.00)	0.00	63,395,267.00	189,349.72	0.00	0.00	0.00	0.00	(3,144,666.28)
<b>Ending Balance</b>	<b>10</b>	<b>1,672,862.00</b>	<b>1,672,862.00</b>	<b>1,672,862.00</b>	<b>1,672,862.00</b>	<b>(66,729,283.00)</b>	<b>(66,729,283.00)</b>	<b>(3,334,016.00)</b>	<b>(3,144,666.28)</b>	<b>(3,144,666.28)</b>	<b>(3,144,666.28)</b>	<b>(3,144,666.28)</b>	<b>(3,144,666.28)</b>	<b>(3,144,666.28)</b>

Non-Federal RARF Contingency (49926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	(1,509,786.66)	(292,854,678.32)	(242,573,593.06)	(240,592,740.46)	(340,051,080.19)	(330,453,019.36)	(309,803,988.17)	(309,498,349.42)	(309,498,349.42)	(309,498,349.42)	(309,498,349.42)	0.00
<b>Adjustments</b>	<b># of<sup>1</sup></b>													
Cancelled/Deferred Projects <sup>2</sup>	4	0.00	0.00	0.00	0.00	0.00	0.00	20,612,120.00	0.00	0.00	0.00	0.00	0.00	20,612,120.00
Construction Awards Under/(Over) <sup>3</sup>	5	176,062.00	1,299,101.00	0.00	0.00	65,311,236.00	11,312,532.00	0.00	0.00	0.00	0.00	0.00	0.00	78,098,931.00
Final Vouchers <sup>4</sup>	34	2.97	4,691.34	4,531.26	1,980,852.60	6.27	109,528.83	30,356.19	305,638.75	0.00	0.00	0.00	0.00	2,435,608.21
Budget Transfers <sup>5</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects <sup>6</sup>	13	(1,685,851.63)	(292,648,684.00)	18,798,327.00	0.00	(9,171,727.00)	(1,824,000.00)	(29,993,445.00)	0.00	0.00	0.00	0.00	0.00	(316,525,380.63)
Advanced Projects <sup>7</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns <sup>8</sup>	1	0.00	0.00	(600,815.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600,815.00)
Design Budget Changes <sup>9</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions <sup>10</sup>	9	0.00	0.00	32,079,042.00	0.00	(155,597,855.00)	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	(93,518,813.00)
<b>Total Changes by Month</b>		(1,509,786.66)	(291,344,891.66)	50,281,085.26	1,980,852.60	(99,458,339.73)	9,598,060.83	20,649,031.19	305,638.75	0.00	0.00	0.00	0.00	(309,498,349.42)
<b>Ending Balance</b>	<b>66</b>	<b>(1,509,786.66)</b>	<b>(292,854,678.32)</b>	<b>(242,573,593.06)</b>	<b>(240,592,740.46)</b>	<b>(340,051,080.19)</b>	<b>(330,453,019.36)</b>	<b>(309,803,988.17)</b>	<b>(309,498,349.42)</b>	<b>(309,498,349.42)</b>	<b>(309,498,349.42)</b>	<b>(309,498,349.42)</b>	<b>(309,498,349.42)</b>	<b>(309,498,349.42)</b>

Footnotes: <sup>1</sup> Number of approved PRB requests. <sup>2</sup> Reflects increase of Subprogram due to project funding being cancelled. <sup>3</sup> (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. <sup>4</sup> Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. <sup>5</sup> A transfer of budget authority to another item or subprogram. <sup>6</sup> Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. <sup>7</sup> Reflects decrease of Subprogram due to project being advanced from future year. <sup>8</sup> (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. <sup>9</sup> (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. <sup>10</sup> (Decreases)/Increases of Subprogram for reasons not otherwise identified.

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of 3/9/2026

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments <sup>2</sup>	Set Aside <sup>1,2</sup>	Obligated <sup>1,2</sup>	Available <sup>3</sup>	Expected <sup>4</sup>	Available After Expected <sup>7</sup>	% Set Aside, Obligated & Expected
70026	162.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	-	2,000,000	(1,100,000)	900,000	55.00%
70126	216.00	Statewide Highway Safety Improvement Program	FA	HSIP	222,281	-	-	3,690,490	3,912,771	1,071,627	4,984,398	-2142.39%
70226	132.00	Statewide Tribal Transportation Safety	FA	HSIP 100%	-	-	-	-	-	-	0	N/A
70326	132.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70426	232.00	Local Public Agency Program	FA	VARIOUS FA	280,000	-	-	(280,000)	-	-	0	100.00%
70526	216.00	Statewide P2P Modernization Projects / Smart Highway Technology Investments	FA	VARIOUS FA	6,573,000	-	(10,000)	(1,528,000)	5,035,000	(2,899,000)	2,136,000	67.50%
70626	336.00	CMAQ 2.5 Projects	FA	CMAQ 2.5	600,000	-	-	-	600,000	-	600,000	0.00%
70726	336.00	PROTECT	FA	PROTECT	9,000,000	-	-	(313,000)	8,687,000	(510,000)	8,177,000	9.14%
70826	336.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70926	212.00	Statewide Carbon Reduction	FA	CRP FLEX	5,850,000	-	(204,000)	1,139,469	6,785,469	(324,000)	6,461,469	-10.45%
71026	336.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
71126	213.00	Statewide Right of Way Activities	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71226	213.00	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	16,290,816	15,889,184	-	(29,380,000)	2,800,000	272,606	3,072,606	90.45%
71326	336.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71426	161.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	6,000,000	-	-	(6,000,000)	-	-	0	100.00%
71626	126.00	Transportation Alternatives	FA	TAP FLEX	16,974,000	-	-	(389,991)	16,584,009	(1,038,243)	15,545,766	8.41%
71826	325.01	Statewide Workforce Development	FA	STBGP Flex	100,000	-	-	(100,000)	-	-	0	100.00%
72126	336.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72226	336.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	(500,000)	-	-	0	100.00%
72326	342.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	(566,581)	136,596,808	141,030,227	(9,459,438)	131,570,788	-2531.42%
72526	216.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	45,355,119	-	-	57,863,303	103,218,422	(43,811,819)	59,406,603	-30.98%
72626	111.00	Statewide Railway Highway Crossing	FA	RAIL	3,600,000	-	(1,450,000)	-	2,150,000	(2,150,000)	0	100.00%
72726	134.00	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	(3,501,000)	16,499,000	(300,000)	16,199,000	19.01%
72926	216.00	ADOT Planning Support	FA	VARIOUS FA	20,931,476	-	-	(18,464,512)	2,466,964	(60,000)	2,406,964	88.50%
73026	216.00	Business Engagement and Compliance	FA	DBE/OJT	1,085,000	-	-	(875,000)	210,000	-	210,000	80.65%
73326	336.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	21,000,000	-	-	(2,426,000)	18,574,000	(5,850,000)	12,724,000	39.41%
74326	311.00	Statewide Ports of Entry	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
74526	162.00	Statewide P3 and Alternative Delivery	STATE	STATE 100%	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
74826	341.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	1,315,000	-	(400,000)	2,015,000	2,930,000	5,090,000	8,020,000	-509.89%
75126	112.00	Statewide Traffic Monitoring	FA	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75226	336.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,776,674	-	-	(3,776,674)	-	-	0	100.00%
75326	216.00	Statewide Risk Analysis Process	STATE	STATE 100%	50,000	-	-	(50,000)	-	-	0	100.00%
75426	216.00	Transfer to FTA for Elderly & Disabled Public Transit	FA	TAP Flex	1,500,000	-	-	(1,500,000)	-	-	0	100.00%
75826	325.01	Transfer to FTA for Rural & Urban Public Transit	FA	TAP Flex	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
76226	325.01	Statewide Bridge Replace/Rehab/Preserve	FA	VARIOUS FA	-	-	-	100,000	100,000	-	100,000	N/A
76326	125.00	Off System Bridge 100% Federal	FA	Bridge FP OSB	657,000	-	-	(105,000)	552,000	-	552,000	15.98%
76426	125.90	Off System Bridge with match	FA	STBGP OSB	3,427,000	-	-	(481,035)	2,945,965	(271,970)	2,673,995	21.97%
76526	125.90	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	(100,000)	400,000	-	400,000	20.00%
76726	216.00	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	-	286,000	-	286,000	0.00%
76826	336.00	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	-	600,000	-	600,000	0.00%
76926	336.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77726	216.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	(34,200)	465,800	-	465,800	6.84%
77826	214.00	Statewide Freight	FA	NATL FREIGHT PROG	11,589,000	-	-	-	11,589,000	-	11,589,000	0.00%
78026	336.00	Statewide Expansion	FA	VARIOUS FA	54,247,455	-	-	(16,412,000)	37,835,455	-	37,835,455	30.25%
78226	341.00	Statewide ADA Projects	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
78426	336.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,499,978)	22	-	22	100.00%
78526	321.00	Federal Tax Evasion Program	FA	VARIOUS FA	493,880	-	-	(493,880)	-	-	0	100.00%
78626	216.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	-	(1,520,136)	305,512	(299,864)	5,648	99.69%

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of 3/9/2026

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments <sup>2</sup>	Set Aside <sup>1,2</sup>	Obligated <sup>1,2</sup>	Available <sup>3</sup>	Expected <sup>4</sup>	Available After Expected <sup>7</sup>	% Set Aside, Obligated & Expected
78726	326.00	DPS co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78826	329.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	(1,353,000)	247,000	(106,000)	141,000	91.19%
78926	336.00	Statewide 3rd Party Data Collection	FA	STBGP Flex	650,000	-	-	(650,000)	-	-	0	100.00%
79026	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
79526	336.00	Statewide Regulatory Compliance	STATE	STATE 100%	645,000	-	-	(610,000)	35,000	-	35,000	94.57%
79626	216.00	Statewide Truck Parking	FA	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
79926	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	(1,018)	10,938,185	10,937,167	(3,666)	10,933,500	N/A
3654-26X	342.00	MAG Region Freeway Management System Preservation	STATE	STATE 100%	720,000	-	-	(720,000)	-	-	0	100.00%
3655-26X	336.00	MAG Region Freeway Service Patrol	STATE	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-26D	336.00	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	RARF 100%	1,200,000	-	-	(1,200,000)	-	(2,000,000)	(2,000,000)	266.67%
3660-26R	342.00	MAG Region Right-Of-Way Advance Acquisition	RARF	RARF 100%	750,000	-	-	-	750,000	-	750,000	0.00%
3661-26R	213.00	MAG Region Right-of-Way Plans & Titles	RARF	RARF 100%	450,000	-	-	(450,000)	-	-	0	100.00%
3662-26R	336.00	MAG Region ROW Property Management	RARF	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-26X	336.00	MAG Region Risk Indemnification	RARF	RARF 100%	2,300,000	-	-	(2,300,000)	-	-	0	100.00%
4243-26X	342.00	MAG Regionwide: Dynamic Message Signs (DMS)	STATE	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-26D	336.00	MAG Region Preliminary Engineering (ADOT Staff)	RARF	RARF 100%	800,000	-	-	(800,000)	-	-	0	100.00%
4272-26D	342.00	MAG Region Design Change Orders	RARF	RARF 100%	1,250,000	-	-	-	1,250,000	-	1,250,000	0.00%
4275-26X	342.00	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF	RARF 100%	15,845,372	-	-	(15,845,372)	-	-	0	100.00%
5697-26X	342.00	MAG Regionwide - Risk Analysis Process	RARF	RARF 100%	75,000	-	-	(75,000)	-	-	0	100.00%
103665-26X	132.00	MAG Region Unprogrammed Funding	FA	VARIOUS FA	309,253,534	-	-	-	309,253,534	-	309,253,534	0.00%
101548-26X	336.00	MAG Regionwide - Minor Freeway Improvements	RARF	RARF 100%	10,000,000	-	-	-	10,000,000	(561,000)	9,439,000	5.61%
100370-26X	336.00	South Mountain Freeway Landscape, Litter, & Sweep	RARF	RARF 100%	785,000	-	-	-	785,000	-	785,000	0.00%
49726	N/A	State RTP Contingency	STATE	STATE 100%	-	-	-	-	-	-	0	N/A
49826	N/A	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	(3,144,666)	(3,144,666)	(333,732,893)	(336,877,559)	N/A
49926	N/A	RARF RTP Contingency	RARF	RARF 100%	-	-	-	(309,498,349)	(309,498,349)	(104,785,482)	(414,283,831)	N/A
79726	N/A	PAG 2.6	PAG 2.6	PAG 2.6	-	-	-	6,244,338	6,244,338	-	6,244,338	N/A
103666-26X	342.00	PAG Region Unprogrammed Funding	FA	NHPP	24,916	-	-	-	24,916	-	24,916	0.00%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized  
 2 Decreases to Subprograms are negative and increases are positive  
 3 Available column subtracts Set Aside and Obligated columns from 2026 Budget Column  
 4 These are amounts that are anticipated through 06/30/26 that are not yet Set Aside/Obligated  
 5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments <sup>2</sup>	Set Aside <sup>1,2</sup>	Obligated <sup>1,2</sup>	Available <sup>3</sup>	Expected <sup>4</sup>	Available After Expected
SW	287,054,349	15,889,184	(2,631,599)	103,319,849	403,631,782	(61,749,768)	341,882,015
MAG	344,998,906	-	-	(335,433,388)	9,565,518	(441,079,375)	(431,513,857)
PAG	24,916	-	-	-	24,916	-	24,916
Total <sup>5</sup>	632,078,171	15,889,184	(2,631,599)	(232,113,539)	413,222,217	(502,829,143)	(89,606,926)

## 7. AZ SMART Fund Applications

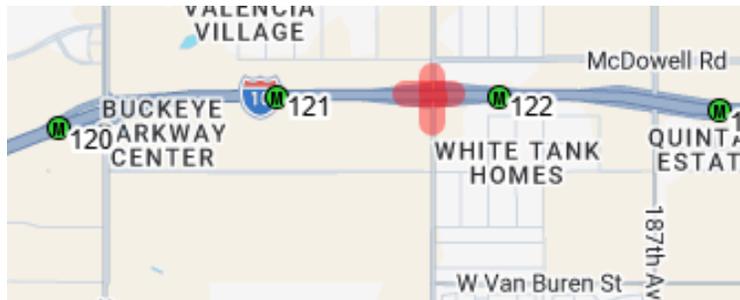
No Applications for March 12, 2026

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1

**Route & MP:** 10 @ MP 122.0  
**Project Name:** JACKRABBIT TRAIL TI  
**Type of Work:** Reconstruct Traffic Interchange  
**County:** Maricopa  
**District:** Central  
**Schedule:**  
**Project:** F048601C TIP#: 102988  
**Project Manager:** Olivier Mirza  
**Program Amount:** \$80,469,000  
**New Program Amount:** \$78,469,000  
**Requested Action:** Decrease Budget.

---



3. Form Date / 5. Form By:
3/10/2026
Olivier Mirza

4. Project Manager / Presenter:
Olivier Mirza @
,, - 4983 PROJECT MANAGEMENT

6. Project Name:
JACKRABBIT TRAIL TI

7. Type of Work:
Reconstruct Traffic Interchange

8. CPSID: VF1P 9. District: Central 10. Route: 10 11. County: Maricopa 12. Beg MP: 122.0 13. TRACS #: F048601C ? 14. Len (Mi.): 1.0 15. Fed Id #: 010-B(222)T

16. Program Budget: \$80,469 17. Program Item #: 102988

18. Current Approved Program Budget: \$80,469 18a. (+/-) Program Budget Request: (\$2,000) 18b Total Program Budget After Request: \$78,469

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 102988, 49930, 49926, 49826, 49926, 49926.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row includes item 49926 with amount (\$2,000) and description 100pct RARF.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Decrease Budget.

26. JUSTIFICATION OF REQUEST

The project will reconstruct the existing interchange and replace the existing bridges to accommodate a full tight diamond interchange. This request decreases construction funding.

Contingent upon MAG Regional Council approval.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/12/2026

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2

**Route & MP:** 10 @ MP 122.0  
**Project Name:** JACKRABBIT TRAIL TI  
**Type of Work:** Reconstruct Traffic Interchange  
**County:** Maricopa  
**District:** Central  
**Schedule:**  
**Project:** F048601D TIP#: 102988  
**Project Manager:** Olivier Mirza  
**Program Amount:** \$5,300,000  
**New Program Amount:** \$7,300,000  
**Requested Action:** Increase Budget.

---



**3. Form Date / 5. Form By:**

3/10/2026

Olivier Mirza

**4. Project Manager / Presenter:**

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

**6. Project Name:**

JACKRABBIT TRAIL TI

**7. Type of Work:**

Reconstruct Traffic Interchange

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">VF1P</a>	Central	10	Maricopa	122.0	F048601D	1.0	010-B(222)T

**16. Program Budget:** \$5,300

**17. Program Item #:** 102988

**18. Current Approved Program Budget:**

\$5,300

**18a. (+/-) Program Budget Request:**

\$2,000

**18b Total Program Budget After Request:**

\$7,300

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
DT5633 0	\$5,000		State Legislative Appropriation Funds
49926	\$300		100pct RARF

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49926	\$2,000		100pct RARF

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUESTNEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

**25. DESCRIPTION OF REQUEST**

Increase Budget.

**26. JUSTIFICATION OF REQUEST**

The project will reconstruct the existing interchange and replace the existing bridges to accommodate a full tight diamond interchange. Requesting additional funds to cover pre-construction expenses needed for the CMAR delivery.

Contingent upon MAG Regional Council approval.

Staff: \$50K  
 Consultant: \$1.835M  
 ICAP: \$115K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/12/2026

**PRB APPROVED**

**9. MEETING RECORDING AND MINUTES**

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

**10. UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

Apr. 1, 2026	Wednesday	10:00 a.m.
May. 6, 2026	Wednesday	10:00 a.m.
Jun. 3, 2026	Wednesday	10:00 a.m.
Jun. 8, 2026	Monday	12:00 p.m.
Jul. 1, 2026	Wednesday	10:00 a.m.

**ADJOURNMENT**

---

---

**WEB LINKS FOR REFERENCE**

*Priority Programming Website:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>