



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

Meeting Materials

Wednesday, April 01, 2026

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

BARRY CROCKETT	THOR ANDERSON
ELISE MAZA	AUDRA MERRICK
MATTHEW MUNDEN	CHRISTOPHER SCHOENBECK
MATT MOUL	ROB SAMOUR
CAROLINE CARPENTER (NON-VOTING)	

FROM: Chairperson Iqbal Hossain

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, April 01, 2026 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to meet.google.com/unc-biut-ewk. To access the meeting by phone, please dial: <(US) +1 724-790-6279 PIN: 977 948 874>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

AGENDA:

Page#	Item #/Description	Speaker/Proposed Action
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
8	6. Program Monitoring Report	Information & Discussion
16	7. AZ SMART Fund Applications	Information & Discussion
17	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
70	9. Meeting Recording and Minutes	Information Only
70	10. Upcoming Meetings	Information Only
70	Adjournment	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
Virtual: (Meeting ID) meet.google.com/unc-biut-ewk
(Phone Numbers) (US) +1 724-790-6279 PIN: 977 948 874#
Thursday, March 12, 2026 @ 12:00 PM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Thursday, March 12, 2026 @ 12:00 PM with Chairperson Iqbal Hossain presiding.

Other committee members were present as follows:

Barry Crockett, Tim Newton as proxy for Elise Maza, Matthew Munden, Audra Merrick, Thor Anderson, Caroline Carpenter (Non-Voting), Matt Moul, Rob Samour.

1. CALL TO ORDER

Chairperson Hossain called the Priority Planning Advisory Committee meeting to order at 12:01 PM.

2. ROLL CALL

Veronica Ruiz-Ronquillo conducted a roll call of the committee members. A quorum was present. Christopher Schoenbeck was missing.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairperson Hossain requested a call to the Audience for any comments or issues to be addressed, there were no comments.

5. APPROVAL OF PPAC MINUTES FROM THE 3/4/2026 MEETING

The minutes from the PPAC meeting held on 3/4/2026 were approved.

Chairperson Hossain called for a motion to approve the PPAC minutes from the meeting on 3/4/2026.

Thor Anderson made a motion to approve.

Tim Newton as proxy for Elise Maza seconded the motion.

Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. AZ SMART APPLICATIONS

There were no applications for March 12, 2026.

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1 **Route & MP:** 10 @ MP 122.0
Project Name: JACKRABBIT TRAIL TI
Type of Work: Reconstruct Traffic Interchange
County: Maricopa
District: Central
Schedule:
Project: F048601C TIP#: 102988
Project Manager: Olivier Mirza
Program Amount: \$80,469,000
New Program Amount: \$78,469,000
Requested Action: Decrease Budget.

**Item 8-1 was presented by: Steve Mishler Chairperson called for a motion to approve Item 8-1.
Rob Samour made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously
Items 8-1 and 8-2 were taken in one motion.**

8-2 **Route & MP:** 10 @ MP 122.0
Project Name: JACKRABBIT TRAIL TI
Type of Work: Reconstruct Traffic Interchange
County: Maricopa
District: Central
Schedule:
Project: F048601D TIP#: 102988
Project Manager: Olivier Mirza
Program Amount: \$5,300,000
New Program Amount: \$7,300,000
Requested Action: Increase Budget.

**Item 8-2 was presented by: Steve Mishler Chairperson called for a motion to approve Item 8-2.
Rob Samour made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously
Items 8-1 and 8-2 were taken in one motion.**

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Apr. 1, 2026	Wednesday	10:00 a.m.
May. 6, 2026	Wednesday	10:00 a.m.
Jun. 3, 2026	Wednesday	10:00 a.m.
Jun. 8, 2026	Monday	12:00 p.m.
Jul. 1, 2026	Wednesday	10:00 a.m.

ADJOURNMENT

The meeting was adjourned at 12:07 P.M.

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

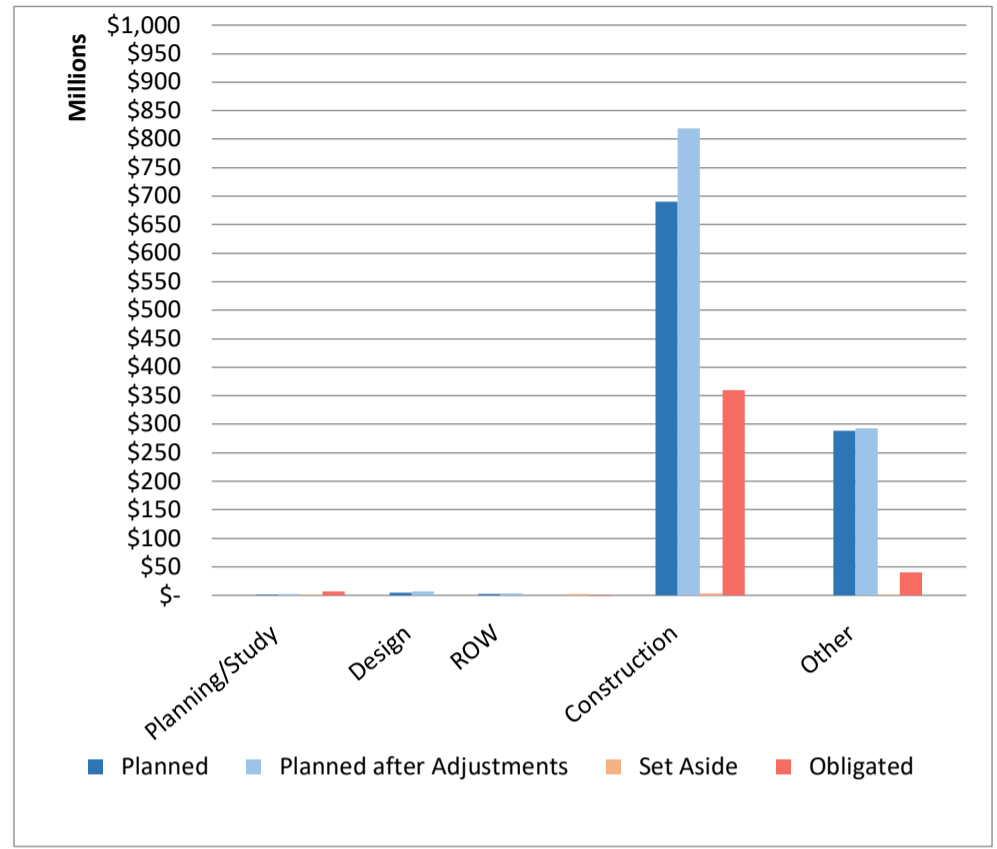
Program Obligation Status Board Authority SFY26

as of 3/23/2026

GREATER ARIZONA PROJECTS							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,000,000	\$ 1,575,081.60	\$ 2,575,082	\$ 291,450.00	\$ 7,083,644.66	\$ 7,375,094.66	737.51%
Design	\$ 4,300,000	\$ 2,868,902.91	\$ 7,168,903	\$ 516,000.00	\$ 20,722,391.53	\$ 21,238,391.53	493.92%
ROW	\$ 2,471,938	\$ 974,361.07	\$ 3,446,299	\$ 2,067,000.00	\$ (153,500.00)	\$ 1,913,500.00	77.41%
Construction	\$ 689,892,084	\$ 129,320,526.16	\$ 819,212,610	\$ 4,094,485.00	\$ 359,457,996.24	\$ 363,552,481.24	52.70%
Other	\$ 289,066,516	\$ 3,484,024.29	\$ 292,550,540	\$ 769,000.00	\$ 40,636,228.15	\$ 41,405,228.15	14.32%
Total	\$ 986,730,538.00	\$ 138,222,896.03	\$ 1,124,953,434	\$ 7,737,935.00	\$ 427,746,760.58	\$ 435,484,695.58	44.13%
SW Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned	\$
Adjustments					\$ 986,730,538.00	
Cancelled	4	0.49%	\$ -	\$ 3,463,354.13	\$ 3,463,354.13	
Deferred	8	0.98%	\$ -	\$ (394.00)	\$ (394.00)	
Awards Over/Under	56	6.87%	\$ -	\$ 87,473,970.00	\$ 87,473,970.00	
Final Vouchers	208	25.52%	\$ 583.90	\$ 47,285,382.00	\$ 47,285,965.90	
Total Adjustments	276	33.87%	\$ 583.90	\$ 138,222,312.13	\$ 138,222,896.03	

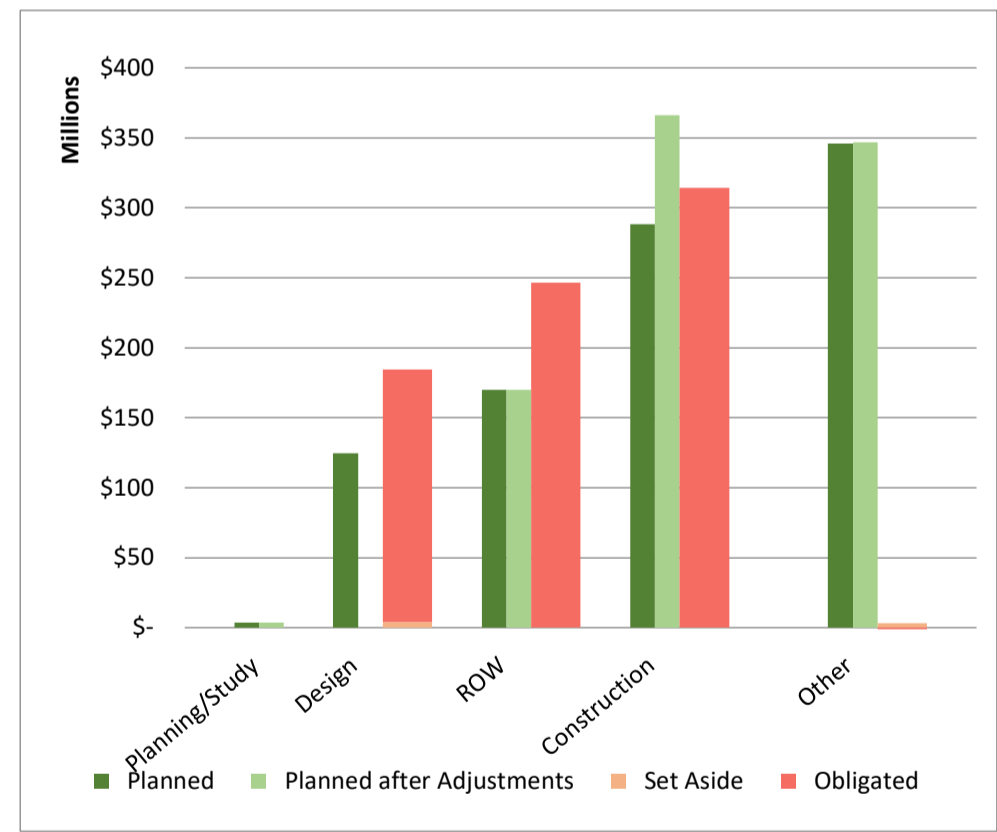
	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned after Adjustments	\$
Set Aside & Obligated					\$ 1,124,953,434.03	
New Projects	243	29.82%	\$ 8,387,935.00	\$ 382,566,052.08	\$ 390,953,987.08	
Advanced	2	0.25%	\$ -	\$ 21,649,919.00	\$ 21,649,919.00	
Change Orders/Overruns	18	2.21%	\$ -	\$ 13,601,734.75	\$ 13,601,734.75	
Design Budget Changes	61	7.48%	\$ -	\$ 11,527,616.70	\$ 11,527,616.70	
Transfers	6	0.74%	\$ -	\$ 8,929,667.00	\$ 8,929,667.00	
Other Funding Revisions	209	25.64%	\$ -	\$ (10,528,228.95)	\$ (10,528,228.95)	
Total Set Aside & Obligated	539	66.13%	\$ 8,387,935.00	\$ 427,746,760.58	\$ 436,134,695.58	
Total	815	100.00%	% Set Aside/Obligated of Planned after Adj*		38.77%	



MAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 3,500,786	\$ 81,811	\$ 3,582,597	\$ -	\$ 7,941,023.12	\$ 7,941,023.12	226.84%
Design	\$ 124,430,009	\$ 2,959,840	\$ 127,389,849	\$ 4,100,000.00	\$ 180,305,388.00	\$ 184,405,388.00	148.20%
ROW	\$ 170,051,675	\$ -	\$ 170,051,675	\$ -	\$ 246,500,000.00	\$ 246,500,000.00	144.96%
Construction	\$ 288,202,804	\$ 78,153,452	\$ 366,356,256	\$ -	\$ 314,357,761.88	\$ 314,357,761.88	109.08%
Other	\$ 346,110,012	\$ 764,135	\$ 346,874,147	\$ 3,122,000.00	\$ (6,215,680.37)	\$ (3,093,680.37)	-0.89%
Total	\$ 932,295,286	\$ 81,959,238	\$ 1,014,254,524	\$ 7,222,000.00	\$ 742,888,492.63	\$ 750,110,492.63	80.46%
MAG Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned	\$
Adjustments					\$ 932,295,286	
Cancelled	1	1.18%	\$ -	\$ 1,235,349.00	\$ 1,235,349.00	
Deferred	3	3.53%	\$ -	\$ -	\$ -	
Awards Over/Under	3	3.53%	\$ -	\$ 78,098,931.00	\$ 78,098,931.00	
Final Vouchers	34	40.00%	\$ -	\$ 2,624,957.93	\$ 2,624,957.93	
Total Adjustments	41	48.24%	\$ -	\$ 81,959,237.93	\$ 81,959,237.93	

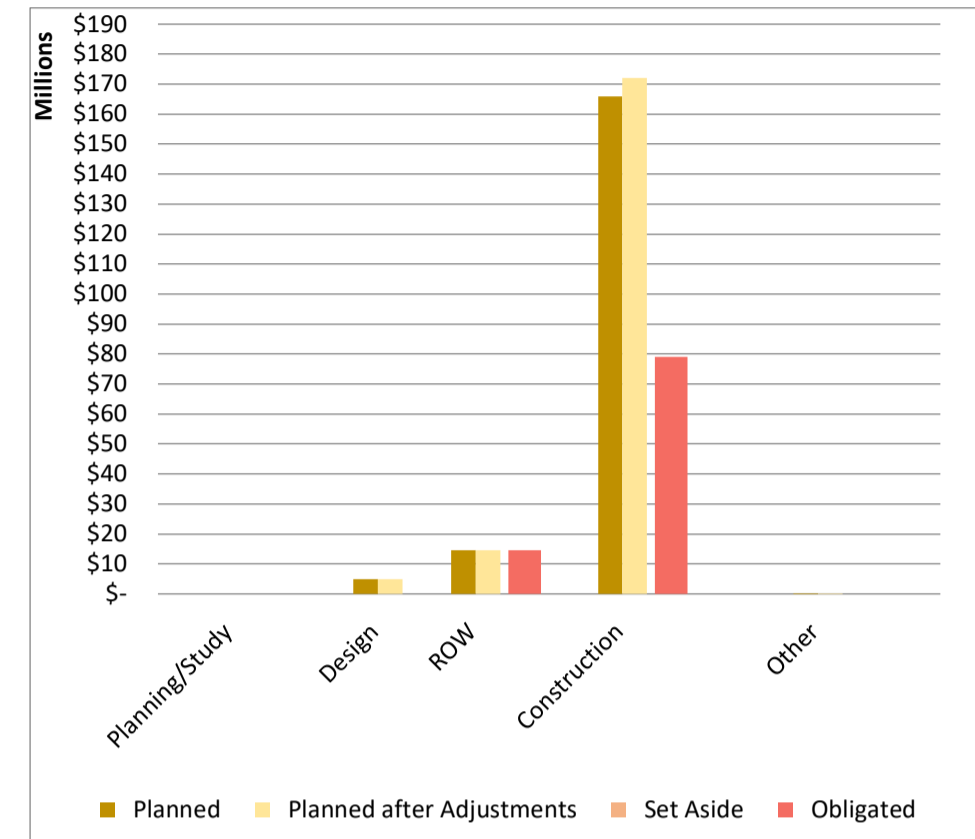
	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned after Adjustments	\$
Set Aside & Obligated					\$ 1,014,254,524	
New Projects	28	32.94%	\$ -	\$ 523,294,209.63	\$ 523,294,209.63	
Advanced	0	0.00%	\$ -	\$ -	\$ -	
Change Orders/Overruns	1	1.18%	\$ -	\$ 600,815.00	\$ 600,815.00	
Design Budget Changes	0	0.00%	\$ 2,600,000.00	\$ -	\$ 2,600,000.00	
Transfers	1	1.18%	\$ -	\$ (32,154,042.00)	\$ (32,154,042.00)	
Other Funding Revisions	14	16.47%	\$ 4,622,000.00	\$ 251,147,510.00	\$ 255,769,510.00	
Total Set Aside & Obligated	44	51.76%	\$ 7,222,000.00	\$ 742,888,492.63	\$ 750,110,492.63	
Total	85	100.00%	% Set Aside/Obligated of Planned after Adj*		73.96%	



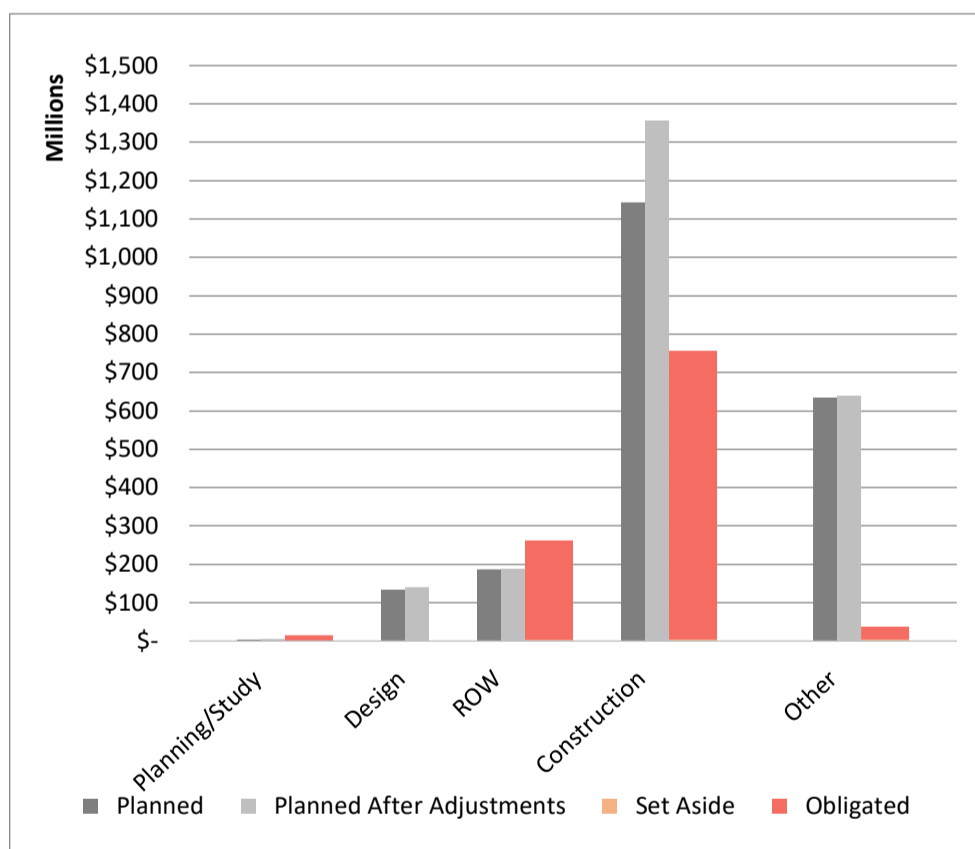
Program Obligation Status Board Authority SFY26

as of 3/23/2026

PAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	100.00%
ROW	\$ 14,600,000	\$ -	\$ 14,600,000	\$ -	\$ 14,600,000	\$ 14,600,000	100.00%
Construction	\$ 165,924,000	\$ 6,063,690	\$ 171,987,690	\$ -	\$ 79,000,000	\$ 79,000,000	47.61%
Other	\$ 24,916	\$ 180,647	\$ 205,563	\$ -	\$ -	\$ -	0.00%
Total	\$ 185,548,916	\$ 6,244,338	\$ 191,793,254	\$ -	\$ 98,600,000	\$ 98,600,000	53.14%
PAG Total Check \$ -							
						Total Set Aside & Obligated	
	# of transactions	% of transactions	Set Aside	Obligated			
Adjustments					Planned	\$ 185,548,916	
Cancelled	0	0.00%	\$ -	\$ -	\$ -	\$ -	
Deferred	0	0.00%	\$ -	\$ -	\$ -	\$ -	
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -	\$ -	
Final Vouchers	3	50.00%	\$ -	\$ 6,244,338	\$ 6,244,338	\$ 6,244,338	
Total Adjustments	3	50.00%	\$ -	\$ 6,244,338	\$ 6,244,338	\$ 6,244,338	
Set Aside & Obligated					Planned after Adjustments	\$ 191,793,254	
New Projects	2	33.33%	\$ -	\$ 93,600,000	\$ 93,600,000	\$ 93,600,000	
Advanced	0	0.00%	\$ -	\$ -	\$ -	\$ -	
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -	\$ -	
Design Budget Changes	1	16.67%	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	
Transfers	0	0.00%	\$ -	\$ -	\$ -	\$ -	
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -	\$ -	
Total Set Aside & Obligated	3	50.00%	\$ -	\$ 98,600,000	\$ 98,600,000	\$ 98,600,000	
Total	6	100.00%	% Set Aside/Obligated of Planned after Adj*			\$ 51.41%	



ALL PROGRAMS (Excluding Aeronautics)							
	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 4,500,786	\$ 1,656,893	\$ 6,157,679	\$ 291,450	\$ 15,024,668	\$ 15,316,118	340.30%
Design	\$ 133,730,009	\$ 5,828,743	\$ 139,558,752	\$ 4,616,000	\$ 206,027,780	\$ 210,643,780	157.51%
ROW	\$ 187,123,613	\$ 974,361	\$ 188,097,974	\$ 2,067,000	\$ 260,946,500	\$ 263,013,500	140.56%
Construction	\$ 1,144,018,888	\$ 213,537,668	\$ 1,357,556,556	\$ 4,094,485	\$ 752,815,758	\$ 756,910,243	66.16%
Other	\$ 635,201,444	\$ 4,428,807	\$ 639,630,251	\$ 3,891,000	\$ 34,420,548	\$ 38,311,548	6.03%
Total	\$ 2,104,574,740	\$ 226,426,472	\$ 2,331,001,212	\$ 14,959,935	\$ 1,269,235,253	\$ 1,284,195,188	61.02%
Total Check \$ -							
						Total Set Aside & Obligated	
	# of transactions	% of transactions	Set Aside	Obligated			
Adjustments					Planned	\$ 2,104,574,740	
Cancelled	5	0.55%	\$ -	\$ 4,698,703	\$ 4,698,703	\$ 4,698,703	
Deferred	8	0.88%	\$ -	\$ (394)	\$ (394)	\$ (394)	
Awards Over/Under	59	6.51%	\$ -	\$ 165,572,901	\$ 165,572,901	\$ 165,572,901	
Final Vouchers	214	23.62%	\$ 584	\$ 53,529,720	\$ 53,530,304	\$ 53,530,304	
Total Adjustments	320	35.32%	\$ 584	\$ 223,800,930	\$ 223,801,514	\$ 223,801,514	
Set Aside & Obligated					Planned after Adjustments	\$ 2,328,376,254	
New Projects	273	30.13%	\$ 8,387,935	\$ 999,460,262	\$ 1,007,848,197	\$ 1,007,848,197	
Advanced	2	0.22%	\$ -	\$ 21,649,919	\$ 21,649,919	\$ 21,649,919	
Change Orders/Overruns	19	2.10%	\$ -	\$ 14,202,550	\$ 14,202,550	\$ 14,202,550	
Design Budget Changes	62	6.84%	\$ 2,600,000	\$ 16,527,617	\$ 19,127,617	\$ 19,127,617	
Transfers	7	0.77%	\$ -	\$ (23,224,375)	\$ (23,224,375)	\$ (23,224,375)	
Other Funding Revisions	223	24.61%	\$ 4,622,000	\$ 240,619,281	\$ 245,241,281	\$ 245,241,281	
Total Set Aside & Obligated	586	64.68%	\$ 15,609,935	\$ 1,269,235,253	\$ 1,284,845,188	\$ 1,284,845,188	
Total	906	100.00%	% Set Aside/Obligated of Planned after Adj			\$ 55.12%	



ADOT Five-Year Transportation Facilities Construction Program
SFY26 Monitoring Report

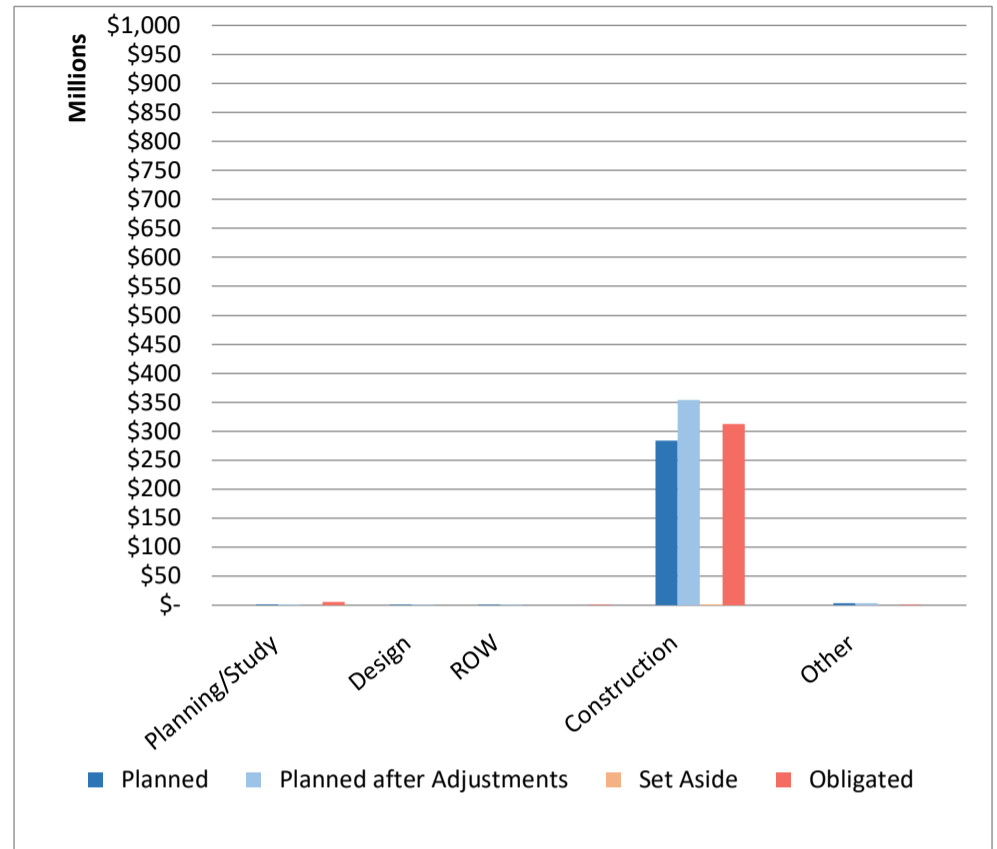
Program Obligation Status Other Funds SFY26

as of 3/23/2026

GREATER ARIZONA PROJECTS							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,300,000	\$ 555.88	\$ 1,300,556	\$ -	\$ 6,001,665.15	\$ 6,001,665.15	461.67%
Design	\$ 700,000	\$ 91,442.02	\$ 791,442	\$ 150,000.00	\$ 35,426,268.51	\$ 35,576,268.51	5082.32%
ROW	\$ 81,938	\$ 265,000.00	\$ 346,938	\$ -	\$ 225,880.00	\$ 225,880.00	275.67%
Construction	\$ 284,295,337	\$ 69,717,472.52	\$ 354,012,810	\$ 1,587,045.00	\$ 312,618,195.09	\$ 314,205,240.09	110.52%
Other	\$ 3,875,000	\$ 145,460.78	\$ 4,020,461	\$ -	\$ 689,367.62	\$ 689,367.62	17.79%
Total	\$ 290,252,275.00	\$ 70,219,931.20	\$ 360,472,206	\$ 1,737,045.00	\$ 354,961,376.37	\$ 356,698,421.37	122.89%
SW Total Check	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Adjustments	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
			Planned	Planned after Adjustments	
Cancelled	0	0.00%	\$ -	\$ 265,000.00	\$ 265,000.00
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	6	5.77%	\$ -	\$ 69,360,520.00	\$ 69,360,520.00
Final Vouchers	16	15.38%	\$ -	\$ 594,411.20	\$ 594,411.20
Total Adjustments	22	21.15%	\$ -	\$ 70,219,931.20	\$ 70,219,931.20

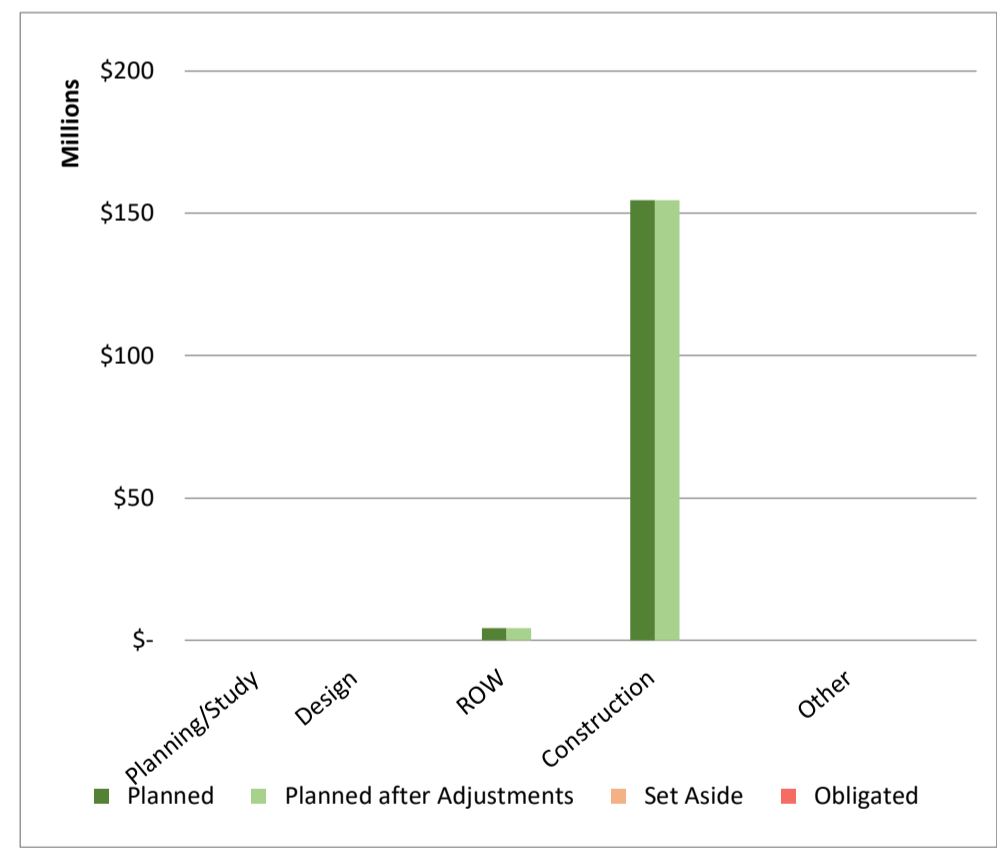
Set Aside & Obligated	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
			Planned after Adjustments	Planned after Adjustments	
New Projects	55	52.88%	\$ 1,737,045.00	\$ 340,611,951.00	\$ 342,348,996.00
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	4	3.85%	\$ -	\$ 6,030,726.50	\$ 6,030,726.50
Design Budget Changes	3	2.88%	\$ -	\$ 7,093,000.00	\$ 7,093,000.00
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	20	19.23%	\$ -	\$ 1,225,698.87	\$ 1,225,698.87
Total Set Aside & Obligated	82	78.85%	\$ 1,737,045.00	\$ 354,961,376.37	\$ 356,698,421.37
Total	104	100.00%	% Set Aside/Obligated of Planned after Adj*		98.95%



MAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ROW	\$ 4,343,000	\$ -	\$ 4,343,000	\$ -	\$ -	\$ -	0.00%
Construction	\$ 154,627,854	\$ -	\$ 154,627,854	\$ -	\$ -	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total	\$ 158,970,854	\$ -	\$ 158,970,854	\$ -	\$ -	\$ -	0.00%
MAG Total Check	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Adjustments	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
			Planned	Planned after Adjustments	
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
Total Adjustments	0	0.00%	\$ -	\$ -	\$ -

Set Aside & Obligated	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
			Planned after Adjustments	Planned after Adjustments	
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	0	0.00%	\$ -	\$ -	\$ -
Total	0	0.00%	% Set Aside/Obligated of Planned after Adj*		0.00%



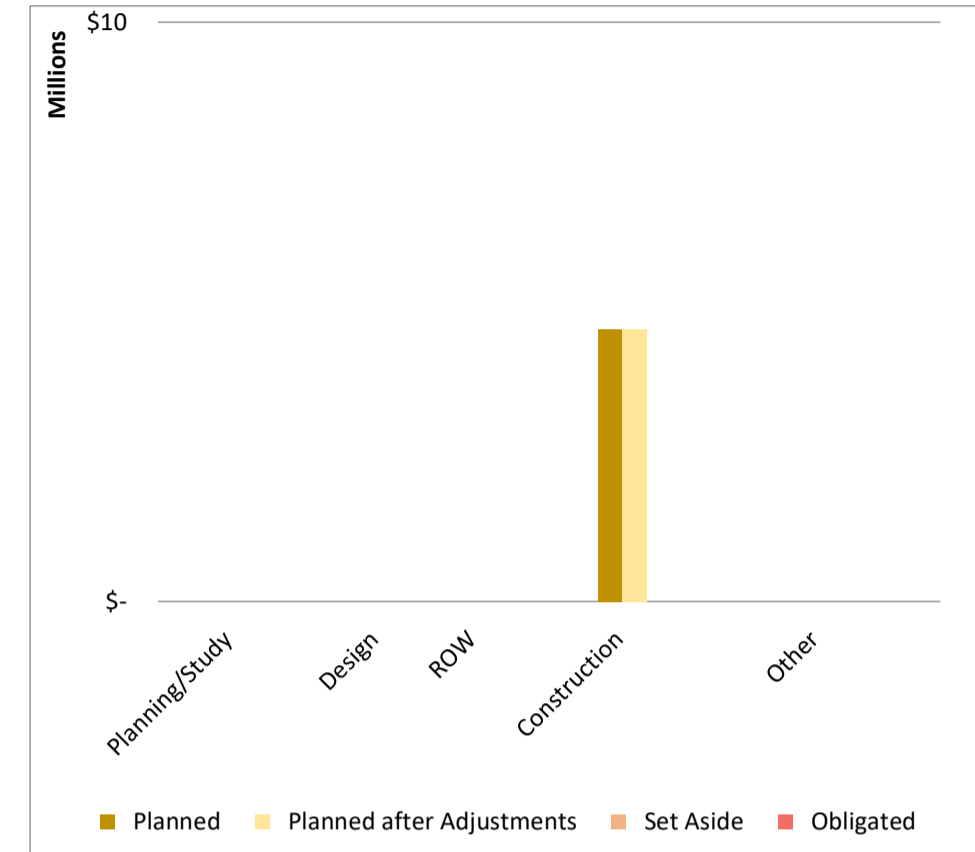
ADOT Five-Year Transportation Facilities Construction Program
SFY26 Monitoring Report

Program Obligation Status Other Funds SFY26

as of 3/23/2026

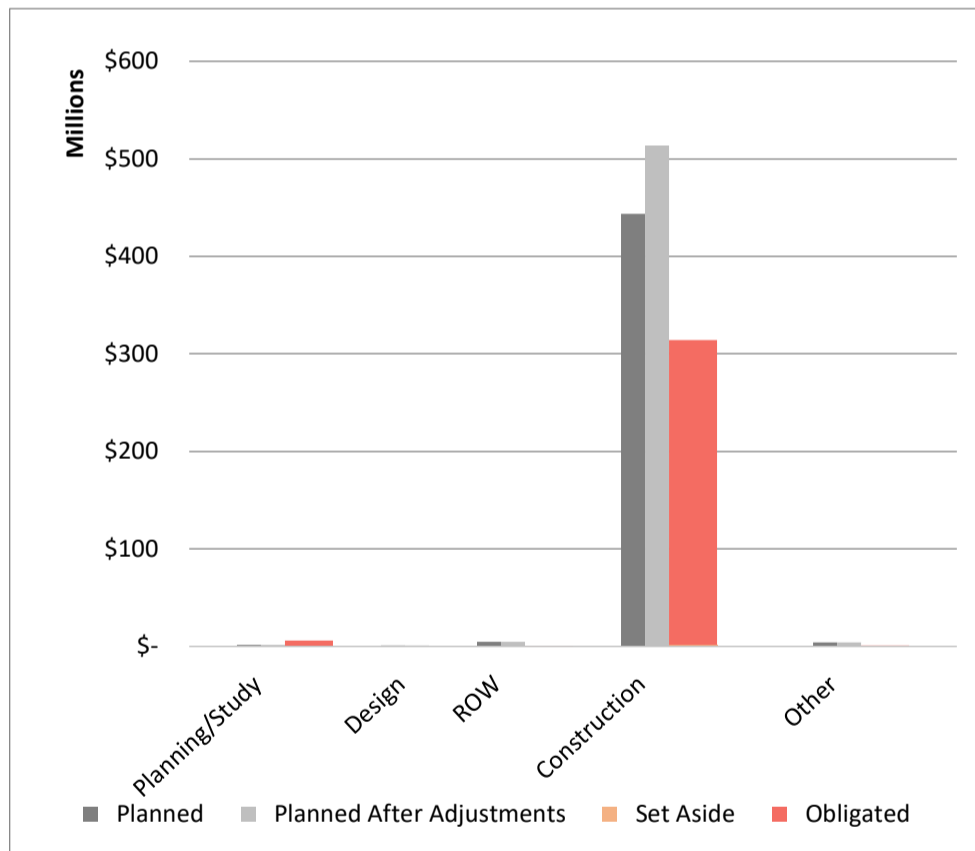
PAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Construction	\$ 4,704,000	\$ -	\$ 4,704,000	\$ -	\$ -	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total	\$ 4,704,000	\$ -	\$ 4,704,000	\$ -	\$ -	\$ -	0.00%
PAG Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned \$ 4,704,000
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
Total Adjustments	0	0.00%	\$ -	\$ -	\$ -
Set Aside & Obligated					Planned after Adjustments \$ 4,704,000
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	0	0.00%	\$ -	\$ -	\$ -
Total	0	0.00%	% Set Aside/Obligated of Planned after Adj*		0.00%



ALL PROGRAMS (Excluding Aeronautics)							
	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,300,000	\$ 556	\$ 1,300,556	\$ -	\$ 6,001,665	\$ 6,001,665	461.67%
Design	\$ 700,000	\$ 91,442	\$ 791,442	\$ 150,000	\$ 35,426,269	\$ 35,576,269	5082.32%
ROW	\$ 4,424,938	\$ 265,000	\$ 4,689,938	\$ -	\$ 225,880	\$ 225,880	5.10%
Construction	\$ 443,627,191	\$ 69,717,473	\$ 513,344,664	\$ 1,587,045	\$ 312,618,195	\$ 314,205,240	70.83%
Other	\$ 3,875,000	\$ 145,461	\$ 4,020,461	\$ -	\$ 689,368	\$ 689,368	17.79%
Total	\$ 453,927,129	\$ 70,219,931	\$ 524,147,060	\$ 1,737,045	\$ 354,961,376	\$ 356,698,421	78.58%
Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned \$ 453,927,129
Cancelled	0	0.00%	\$ -	\$ 265,000	\$ 265,000
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	6	5.77%	\$ -	\$ 69,360,520	\$ 69,360,520
Final Vouchers	16	15.38%	\$ -	\$ 594,411	\$ 594,411
Total Adjustments	22	21.15%	\$ -	\$ 70,219,931	\$ 70,219,931
Set Aside & Obligated					Planned after Adjustments \$ 524,147,060
New Projects	55	52.88%	\$ 1,737,045	\$ 340,611,951	\$ 342,348,996
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	4	3.85%	\$ -	\$ 6,030,727	\$ 6,030,727
Design Budget Changes	3	2.88%	\$ -	\$ 7,093,000	\$ 7,093,000
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	20	19.23%	\$ -	\$ 1,225,699	\$ 1,225,699
Total Set Aside & Obligated	82	78.85%	\$ 1,737,045	\$ 354,961,376	\$ 356,698,421
Total	104	100.00%	% Set Aside/Obligated of Planned after Adj		68.05%



ADOT Five-Year Transportation Facilities Construction Program
SFY26 Monitoring Report

Contingency Status Summary SFY26
Set Aside/Obligated

as of 3/23/2026

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70026)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Balance	0	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

Federal Statewide Construction Contingency (72326)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	24,791,293.59	64,741,744.46	63,145,599.46	88,089,176.41	103,607,975.73	92,057,801.76	120,115,206.82	141,963,419.58	144,049,701.78	144,049,701.78	144,049,701.78	5,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	56	15,433,524.00	9,622,962.00	0.00	33,498,591.00	(853,995.00)	11,328,706.00	11,544,272.00	7,175,224.00	(275,314.00)	0.00	0.00	0.00	87,473,970.00
Final Vouchers ⁴	167	2,437,506.40	0.00	0.00	7,127,507.95	3,117,061.07	1,165,417.83	13,733,617.06	7,895,908.76	855,875.20	0.00	0.00	0.00	36,332,894.27
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	28	1,920,263.19	30,917,172.00	733,547.00	5,925,434.00	2,661,544.00	500,000.00	3,350,054.00	7,468,576.00	1,273,721.00	0.00	0.00	0.00	54,750,311.19
Advanced Projects ⁷	1	0.00	0.00	0.00	(21,500,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,500,000.00)
Construction Change Orders/Overruns ⁸	12	0.00	(327,944.00)	(2,329,692.00)	(148,540.00)	8,974,189.25	(17,912,721.00)	(570,538.00)	(656,496.00)	0.00	0.00	0.00	0.00	(12,971,741.75)
Design Budget Changes ⁹	10	0.00	(220,000.00)	0.00	0.00	(380,000.00)	0.00	0.00	(250,000.00)	(220,000.00)	0.00	0.00	0.00	(1,070,000.00)
Other Funding Revisions ¹⁰	13	0.00	(41,739.13)	0.00	40,584.00	2,000,000.00	(6,631,576.80)	0.00	215,000.00	452,000.00	0.00	0.00	0.00	(3,965,731.93)
Total Changes by Month		19,791,293.59	39,950,450.87	(1,596,145.00)	24,943,576.95	15,518,799.32	(11,550,173.97)	28,057,405.06	21,848,212.76	2,086,282.20	0.00	0.00	0.00	139,049,701.78
Ending Balance	287	24,791,293.59	64,741,744.46	63,145,599.46	88,089,176.41	103,607,975.73	92,057,801.76	120,115,206.82	141,963,419.58	144,049,701.78	144,049,701.78	144,049,701.78	144,049,701.78	144,049,701.78

Non Federal Statewide Contingency (79926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	437,681.51	4,041,211.52	4,367,940.90	4,189,582.60	5,408,028.91	5,382,605.59	11,211,495.80	10,924,631.14	10,873,071.95	10,873,071.95	10,873,071.95	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	80	4,209.96	3,831,005.62	326,729.38	(625,308.31)	1,220,591.81	6,670.24	6,022,959.18	(285,846.31)	(51,559.19)	0.00	0.00	0.00	10,449,452.38
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	6	0.00	(102,044.00)	0.00	(53,050.00)	0.00	(31,830.00)	(193,069.00)	0.00	0.00	0.00	0.00	0.00	(379,993.00)
Design Budget Changes ⁹	2	435,668.30	(132,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,668.30
Other Funding Revisions ¹⁰	15	(2,196.75)	6,568.39	0.00	500,000.01	(2,145.50)	(263.56)	(999.97)	(1,018.35)	0.00	0.00	0.00	0.00	499,944.27
Total Changes by Month		437,681.51	3,603,530.01	326,729.38	(178,358.30)	1,218,446.31	(25,423.32)	5,828,890.21	(286,864.66)	(51,559.19)	0.00	0.00	0.00	10,873,071.95
Ending Balance	103	437,681.51	4,041,211.52	4,367,940.90	4,189,582.60	5,408,028.91	5,382,605.59	11,211,495.80	10,924,631.14	10,873,071.95	10,873,071.95	10,873,071.95	10,873,071.95	10,873,071.95

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

ADOT Five-Year Transportation Facilities Construction Program
SFY26 Monitoring Report

Contingency Status Summary SFY26
Set Aside/Obligated

as of 3/23/2026

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49826)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	1,672,862.00	1,672,862.00	1,672,862.00	1,672,862.00	(66,729,283.00)	(66,729,283.00)	(3,334,016.00)	(3,144,666.28)	(3,144,666.28)	(3,144,666.28)	(3,144,666.28)	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	3	0.00	0.00	0.00	0.00	0.00	0.00	63,401,822.00	0.00	0.00	0.00	0.00	0.00	63,401,822.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,349.72	0.00	0.00	0.00	0.00	189,349.72
Budget Transfers ⁵	1	0.00	0.00	32,154,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,154,042.00
New Projects ⁶	1	0.00	0.00	0.00	0.00	0.00	0.00	(6,555.00)	0.00	0.00	0.00	0.00	0.00	(6,555.00)
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	4	1,672,862.00	0.00	(32,154,042.00)	0.00	(68,402,145.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(98,883,325.00)
Total Changes by Month		1,672,862.00	0.00	0.00	0.00	(68,402,145.00)	0.00	63,395,267.00	189,349.72	0.00	0.00	0.00	0.00	(3,144,666.28)
Ending Balance	10	1,672,862.00	1,672,862.00	1,672,862.00	1,672,862.00	(66,729,283.00)	(66,729,283.00)	(3,334,016.00)	(3,144,666.28)	(3,144,666.28)	(3,144,666.28)	(3,144,666.28)	(3,144,666.28)	(3,144,666.28)

Non-Federal RARF Contingency (49926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	(1,509,786.66)	(292,854,678.32)	(242,573,593.06)	(240,592,740.46)	(340,051,080.19)	(330,453,019.36)	(309,803,988.17)	(314,159,349.42)	(314,159,349.42)	(314,159,349.42)	(314,159,349.42)	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	4	0.00	0.00	0.00	0.00	0.00	0.00	20,612,120.00	0.00	0.00	0.00	0.00	0.00	20,612,120.00
Construction Awards Under/(Over) ³	5	176,062.00	1,299,101.00	0.00	0.00	65,311,236.00	11,312,532.00	0.00	0.00	0.00	0.00	0.00	0.00	78,098,931.00
Final Vouchers ⁴	34	2.97	4,691.34	4,531.26	1,980,852.60	6.27	109,528.83	30,356.19	305,638.75	0.00	0.00	0.00	0.00	2,435,608.21
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	13	(1,685,851.63)	(292,648,684.00)	18,798,327.00	0.00	(9,171,727.00)	(1,824,000.00)	(29,993,445.00)	0.00	0.00	0.00	0.00	0.00	(316,525,380.63)
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	1	0.00	0.00	(600,815.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600,815.00)
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,600,000.00)	0.00	0.00	0.00	0.00	(2,600,000.00)
Other Funding Revisions ¹⁰	9	0.00	0.00	32,079,042.00	0.00	(155,597,855.00)	0.00	30,000,000.00	(2,061,000.00)	0.00	0.00	0.00	0.00	(95,579,813.00)
Total Changes by Month		(1,509,786.66)	(291,344,891.66)	50,281,085.26	1,980,852.60	(99,458,339.73)	9,598,060.83	20,649,031.19	(4,355,361.25)	0.00	0.00	0.00	0.00	(314,159,349.42)
Ending Balance	66	(1,509,786.66)	(292,854,678.32)	(242,573,593.06)	(240,592,740.46)	(340,051,080.19)	(330,453,019.36)	(309,803,988.17)	(314,159,349.42)	(314,159,349.42)	(314,159,349.42)	(314,159,349.42)	(314,159,349.42)	(314,159,349.42)

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

ADOT Five-Year Transportation Construction Program
SFY26 Monitoring Report

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of **3/23/2026**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
70026	162.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	-	2,000,000	(1,100,000)	900,000	55.00%
70126	216.00	Statewide Highway Safety Improvement Program	FA	HSIP	222,281	-	917,515	4,347,246	5,487,042	(575,355)	4,911,687	-2109.67%
70226	132.00	Statewide Tribal Transportation Safety	FA	HSIP 100%	-	-	-	-	-	-	0	N/A
70326	132.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70426	232.00	Local Public Agency Program	FA	VARIOUS FA	280,000	-	-	(280,000)	-	-	0	100.00%
70526	216.00	Statewide P2P Modernization Projects / Smart Highway Technology Investments	FA	VARIOUS FA	6,573,000	-	(645,000)	(1,543,000)	4,385,000	(2,249,000)	2,136,000	67.50%
70626	336.00	CMAQ 2.5 Projects	FA	CMAQ 2.5	600,000	-	-	-	600,000	-	600,000	0.00%
70726	336.00	PROTECT	FA	PROTECT	9,000,000	-	(510,000)	(313,000)	8,177,000	(1,088,000)	7,089,000	21.23%
70826	336.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70926	212.00	Statewide Carbon Reduction	FA	CRP FLEX	5,850,000	-	(324,000)	935,469	6,461,469	(1,000,000)	5,461,469	6.64%
71026	336.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
71126	213.00	Statewide Right of Way Activities	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71226	213.00	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	16,290,816	15,889,184	-	(29,380,000)	2,800,000	272,606	3,072,606	90.45%
71326	336.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71426	161.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	6,000,000	-	-	(6,000,000)	-	-	0	100.00%
71626	126.00	Transportation Alternatives	FA	TAP FLEX	16,974,000	-	-	(389,991)	16,584,009	(1,038,243)	15,545,766	8.41%
71826	325.01	Statewide Workforce Development	FA	STBGP Flex	100,000	-	-	(100,000)	-	-	0	100.00%
72126	336.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72226	336.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	(500,000)	-	-	0	100.00%
72326	342.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	(466,416)	139,516,118	144,049,702	(74,011,438)	70,038,264	-1300.77%
72526	216.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	45,355,119	-	-	57,863,303	103,218,422	(43,811,819)	59,406,603	-30.98%
72626	111.00	Statewide Railway Highway Crossing	FA	RAIL	3,600,000	-	-	(1,450,000)	2,150,000	(2,150,000)	0	100.00%
72726	134.00	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	(3,501,000)	16,499,000	(299,700)	16,199,300	19.00%
72926	216.00	ADOT Planning Support	FA	VARIOUS FA	20,931,476	-	-	(19,473,510)	1,457,966	(60,000)	1,397,966	93.32%
73026	216.00	Business Engagement and Compliance	FA	DBE/OJT	1,085,000	-	-	(875,000)	210,000	-	210,000	80.65%
73326	336.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	21,000,000	-	-	(2,426,000)	18,574,000	(5,850,000)	12,724,000	39.41%
74326	311.00	Statewide Ports of Entry	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
74526	162.00	Statewide P3 and Alternative Delivery	STATE	STATE 100%	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
74826	341.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	1,315,000	-	(485,000)	7,190,000	8,020,000	-	8,020,000	-509.89%
75126	112.00	Statewide Traffic Monitoring	FA	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75226	336.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,776,674	-	-	(3,776,674)	-	-	0	100.00%
75326	216.00	Statewide Risk Analysis Process	STATE	STATE 100%	50,000	-	-	(50,000)	-	-	0	100.00%
75426	216.00	Transfer to FTA for Elderly & Disabled Public Transit	FA	TAP Flex	1,500,000	-	-	(1,500,000)	-	-	0	100.00%
75826	325.01	Transfer to FTA for Rural & Urban Public Transit	FA	TAP Flex	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
76226	325.01	Statewide Bridge Replace/Rehab/Preserve	FA	VARIOUS FA	-	-	-	100,000	100,000	(100,000)	0	N/A
76326	125.00	Off System Bridge 100% Federal	FA	Bridge FP OSB	657,000	-	-	(105,000)	552,000	-	552,000	15.98%
76426	125.90	Off System Bridge with match	FA	STBGP OSB	3,427,000	-	(141,450)	(611,555)	2,673,995	(273,470)	2,400,525	29.95%
76526	125.90	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	(100,000)	400,000	-	400,000	20.00%
76726	216.00	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	-	286,000	-	286,000	0.00%
76826	336.00	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	-	600,000	-	600,000	0.00%
76926	336.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77726	216.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	(34,200)	465,800	-	465,800	6.84%
77826	214.00	Statewide Freight	FA	NATL FREIGHT PROG	11,589,000	-	-	-	11,589,000	(1,300,000)	10,289,000	11.22%
78026	336.00	Statewide Expansion	FA	VARIOUS FA	54,247,455	-	-	(16,412,000)	37,835,455	-	37,835,455	30.25%
78226	341.00	Statewide ADA Projects	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
78426	336.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,499,978)	22	-	22	100.00%
78526	321.00	Federal Tax Evasion Program	FA	VARIOUS FA	493,880	-	-	(493,880)	-	-	0	100.00%
78626	216.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	(150,000)	(1,520,136)	155,512	(149,864)	5,648	99.69%

ADOT Five-Year Transportation Construction Program
SFY26 Monitoring Report

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of **3/23/2026**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
78726	326.00	DPS co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78826	329.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	(6,000)	(1,353,000)	241,000	(100,000)	141,000	91.19%
78926	336.00	Statewide 3rd Party Data Collection	FA	STBGP Flex	650,000	-	-	(650,000)	-	-	0	100.00%
79026	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
79526	336.00	Statewide Regulatory Compliance	STATE	STATE 100%	645,000	-	-	(610,000)	35,000	-	35,000	94.57%
79626	216.00	Statewide Truck Parking	FA	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
79926	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	-	10,873,072	10,873,072	(3,666)	10,869,406	N/A
3654-26X	342.00	MAG Region Freeway Management System Preservation	STATE	STATE 100%	720,000	-	-	(720,000)	-	-	0	100.00%
3655-26X	336.00	MAG Region Freeway Service Patrol	STATE	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-26D	336.00	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	RARF 100%	1,200,000	-	(2,000,000)	(1,200,000)	(2,000,000)	-	(2,000,000)	266.67%
3660-26R	342.00	MAG Region Right-Of-Way Advance Acquisition	RARF	RARF 100%	750,000	-	-	-	750,000	-	750,000	0.00%
3661-26R	213.00	MAG Region Right-of-Way Plans & Titles	RARF	RARF 100%	450,000	-	-	(450,000)	-	-	0	100.00%
3662-26R	336.00	MAG Region ROW Property Management	RARF	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-26X	336.00	MAG Region Risk Indemnification	RARF	RARF 100%	2,300,000	-	-	(2,300,000)	-	-	0	100.00%
4243-26X	342.00	MAG Regionwide: Dynamic Message Signs (DMS)	STATE	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-26D	336.00	MAG Region Preliminary Engineering (ADOT Staff)	RARF	RARF 100%	800,000	-	-	(800,000)	-	-	0	100.00%
4272-26D	342.00	MAG Region Design Change Orders	RARF	RARF 100%	1,250,000	-	-	-	1,250,000	-	1,250,000	0.00%
4275-26X	342.00	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF	RARF 100%	15,845,372	-	-	(15,845,372)	-	-	0	100.00%
5697-26X	342.00	MAG Regionwide - Risk Analysis Process	RARF	RARF 100%	75,000	-	-	(75,000)	-	-	0	100.00%
103665-26X	132.00	MAG Region Unprogrammed Funding	FA	VARIOUS FA	309,253,534	-	-	-	309,253,534	-	309,253,534	0.00%
101548-26X	336.00	MAG Regionwide - Minor Freeway Improvements	RARF	RARF 100%	10,000,000	-	(561,000)	-	9,439,000	-	9,439,000	5.61%
100370-26X	336.00	South Mountain Freeway Landscape, Litter, & Sweep	RARF	RARF 100%	785,000	-	-	-	785,000	-	785,000	0.00%
49726	N/A	State RTP Contingency	STATE	STATE 100%	-	-	-	-	-	-	0	N/A
49826	N/A	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	(3,144,666)	(3,144,666)	(332,532,893)	(335,677,559)	N/A
49926	N/A	RARF RTP Contingency	RARF	RARF 100%	-	-	(4,661,000)	(309,498,349)	(314,159,349)	(102,624,482)	(416,783,831)	N/A
79726	N/A	PAG 2.6	PAG 2.6	PAG 2.6	-	-	-	6,244,338	6,244,338	-	6,244,338	N/A
103666-26X	342.00	PAG Region Unprogrammed Funding	FA	NHPP	24,916	-	-	-	24,916	-	24,916	0.00%

- 1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized
- 2 Decreases to Subprograms are negative and increases are positive
- 3 Available column subtracts Set Aside and Obligated columns from 2026 Budget Column
- 4 These are amounts that are anticipated through 06/30/26 that are not yet Set Aside/Obligated
- 5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected
SW	287,054,349	15,889,184	(1,810,351)	109,197,284	410,330,466	(134,887,950)	275,442,516
MAG	344,998,906	-	(7,222,000)	(335,433,388)	2,343,518	(435,157,375)	(432,813,857)
PAG	24,916	-	-	-	24,916	-	24,916
Total ⁵	632,078,171	15,889,184	(9,032,351)	(226,236,104)	412,698,900	(570,045,325)	(157,346,424)

Cumulative AZ SMART Fund Report

Funding Category	ADOT	Muni < 10K	Muni 10K+	County < 100K	County 100K+	Total
Statute	ARS §28-339 F.5	ARS §28-339 F.4	ARS §28-339 F.3	ARS §28-339 F.2	ARS §28-339 F.1	
Revenue						
Legislative Appropriations	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$62,500,000
Interest Earnings	\$1,322,673	\$1,311,158	\$1,287,311	\$1,320,788	\$1,308,434	\$6,550,364
Total Revenues	\$13,822,673	\$13,811,158	\$13,787,311	\$13,820,788	\$13,808,434	\$69,050,364
Approvals						
Grant Development		\$4,600		\$50,000		\$54,600
Match Awards	\$5,371,724	\$31,212	\$17,430,153	\$3,346,000	\$4,602,642	\$30,781,731
Design & Engineering	\$3,750,000	\$11,314,078	\$7,638,707	\$6,260,283	\$6,670,000	\$35,633,068
1% Program Administration	\$100,000					\$100,000
Match Released	(1,250,000)	0	(6,402,008)	(46,000)	0	(7,698,008)
Design Recovered	0	(807,500)	(1,546,772)	(1,204,452)	0	(3,558,724)
Net Approvals	\$7,971,724	\$10,542,390	\$17,120,080	\$8,405,831	\$11,272,642	\$55,312,667
Redistribution						
Net Redistributions/Adjustments /1	(3,067,609)	(485,429)	5,991,108	(2,585,618)	147,547	0
Current Available for Award	\$2,783,339	\$2,783,339	\$2,658,339	\$2,829,339	\$2,683,339	\$13,737,697
Current Requests						
Items for March STB approval	\$0	\$0	\$0	\$0	\$0	\$0
Current Available After Approval	\$2,783,339	\$2,783,339	\$2,658,339	\$2,829,339	\$2,683,339	\$13,737,697
Pending Requests						
Grant Development		\$15,200		\$0		\$15,200
Match Awards	\$0	\$0	\$3,894,767	\$0	\$0	\$3,894,767
Design & Other Eng Svcs (DOES)	\$0	\$1,305,209	\$0	\$0	\$0	\$1,305,209
Total Pending Requests	\$0	\$1,320,409	\$3,894,767	\$0	\$0	\$5,215,176
After Approval of Pending Requests	\$2,783,339	\$1,462,930	-\$1,236,428	\$2,829,339	\$2,683,339	\$8,522,521

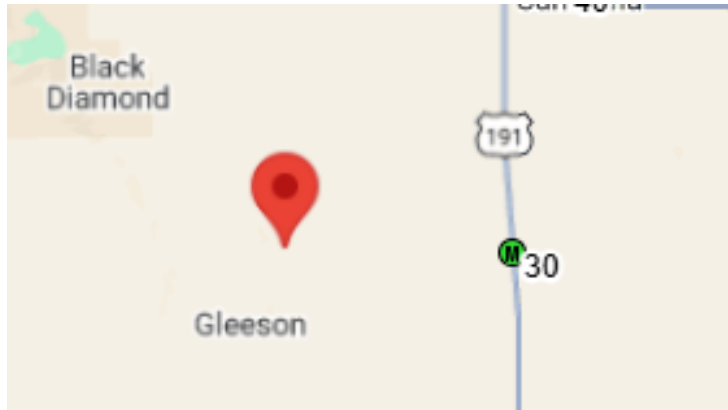
Notes:

1/ Includes all redistributions approved by the Board plus interest earned in January and July but received in the month following Board approval.

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1

Route & MP: 0000 @ MP CCH
Project Name: Pearce Rd at Middle March Creek
Type of Work: SCOPING
County: Cochise
District: Southeast
Schedule: FY 2026
Project: T070601L TIP#: 105701
Project Manager: Arash Ghazanfari
Program Amount: \$0
New Program Amount: \$15,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 3/17/2026

2. Teleconference: No

3. Form Date / 5. Form By:

3/19/2026

Arash Ghazanfari

4. Project Manager / Presenter:

Arash Ghazanfari @ (602) 712-8336

205 S 17TH AVE, 233, NONE - 4983 PROJECT MANAGEMENT

6. Project Name:

Pearce Rd at Middle March Creek

7. Type of Work:

SCOPING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CN1R	Southeast	0000	Cochise	CCH	T070601L	0.2	CCH-0(209)T

16. Program Budget: \$0

17. Program Item #: 105701

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$15

18b Total Program Budget After Request:

\$15

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR26	\$1	.	Local match - 5.7pct \$855.00
76426	\$14	.	STBGP-Off Sys Br 94.3pct \$14,145.00

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA-25-0011314-I **SIGNED:** YES **ADV:** NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This is a scoping project to assess the replacement of 125 year old bridge on Pearce Road at Middle March Creek in the town of Pearce.

Staff: \$15K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2

Route & MP: 0000 @ MP CCH
Project Name: PEARCE RD AT MIDDLE MARCH CREEK
Type of Work: SCOPING
County: Cochise
District: Southeast
Schedule: FY 2026
Project: T070603L TIP#: 105701
Project Manager: Arash Ghazanfari
Program Amount: \$0
New Program Amount: \$120,000
Requested Action: Establish New Project.



3. Form Date / 5. Form By:
3/19/2026
Arash Ghazanfari

4. Project Manager / Presenter:
Arash Ghazanfari @ (602) 712-8336
205 S 17TH AVE, 233, NONE - 4983 PROJECT MANAGEMENT

6. Project Name:
PEARCE RD AT MIDDLE MARCH CREEK

7. Type of Work:
SCOPING

8. CPSID: CN1R 9. District: Southeast 10. Route: 0000 11. County: Cochise 12. Beg MP: CCH 13. TRACS #: T070603L 14. Len (Mi.): 0.2 15. Fed Id #: CCH-0(209)T

16. Program Budget: \$0 17. Program Item #: 105701

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$120 18b Total Program Budget After Request: \$120

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include OTHR26 and 76426 with their respective amounts and descriptions.

CURRENT SCHEDULE:

CHANGE REQUEST NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: TBD

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: IGA-25-0011314-I SIGNED: YES ADV: NO PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This is a scoping project to assess the replacement of 125 year old bridge on Pearce Road at Middle March Creek in the town of Pearce.

Consultant: \$120K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3

Route & MP: 0000 @ MP CCH
Project Name: Leslie Canyon Rd at Leslie Creek
Type of Work: SCOPING
County: Cochise
District: Southeast
Schedule: FY 2026
Project: T070701L TIP#: 105700
Project Manager: Arash Ghazanfari
Program Amount: \$0
New Program Amount: \$15,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 3/17/2026

2. Teleconference: No

3. Form Date / 5. Form By:

3/19/2026

Arash Ghazanfari

4. Project Manager / Presenter:

Arash Ghazanfari @ (602) 712-8336

205 S 17TH AVE, 233, NONE - 4983 PROJECT MANAGEMENT

6. Project Name:

Leslie Canyon Rd at Leslie Creek

7. Type of Work:

SCOPING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CO1R	Southeast	0000	Cochise	CCH	T070701L	0.3	CCH-0(210)T

16. Program Budget: \$0

17. Program Item #: 105700

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$15

18b Total Program Budget After Request:

\$15

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR26	\$1	.	Local Match - 5.7pct \$855.00
76426	\$14	.	STBGP-Off Sys Br 94.3pct \$14,145.00

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA 25-0011315-I **SIGNED:** YES **ADV:** NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This is a scoping project to assess the rehabilitation or replacement of the bridge on Leslie Canyon Road at Leslie Creek.

Consultant: \$15K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

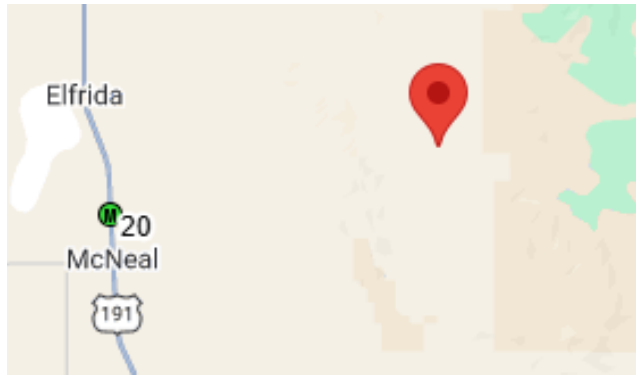
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4

Route & MP: 0000 @ MP CCH
Project Name: Leslie Canyon Rd at Leslie Creek
Type of Work: SCOPING
County: Cochise
District: Southeast
Schedule: FY 2026
Project: T070703L TIP#: 105700
Project Manager: Arash Ghazanfari
Program Amount: \$0
New Program Amount: \$140,000
Requested Action: Establish New Project.



3. Form Date / 5. Form By:
3/19/2026
Arash Ghazanfari

4. Project Manager / Presenter:
Arash Ghazanfari @ (602) 712-8336
205 S 17TH AVE, 233, NONE - 4983 PROJECT MANAGEMENT

6. Project Name:
Leslie Canyon Rd at Leslie Creek

7. Type of Work:
SCOPING

8. CPSID: CO1R 9. District: Southeast 10. Route: 0000 11. County: Cochise 12. Beg MP: CCH 13. TRACS #: T070703L 14. Len (Mi.): 0.3 15. Fed Id #: CCH-0(210)T

16. Program Budget: \$0 17. Program Item #: 105700

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$140 18b Total Program Budget After Request: \$140

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include OTHR26 and 76426 with their respective amounts and descriptions.

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: TBD

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: IGA 25-0011315-I SIGNED: YES ADV: NO



CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This is a scoping project to assess the rehabilitation or replacement of the bridge on Leslie Canyon Road at Leslie Creek.

Consultant: \$140K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5

Route & MP:	10 @ MP 377
Project Name:	SAN SIMON - NM STATE LINE
Type of Work:	PAVEMENT REHABILITATION
County:	Cochise
District:	Southeast
Schedule:	FY 20 27
Project:	F084201C TIP#: 105004
Project Manager:	Beena Chakkarabavi
Program Amount:	\$47,082,000
New Program Amount:	\$64,000,000
Requested Action:	Increase Budget. Advance Project from FY27 to FY26.



3. Form Date / 5. Form By:
3/19/2026
Beena Chakkarabavi

4. Project Manager / Presenter:
Beena Chakkarabavi @ (602) 712-6228
205 S 17TH AVE, 121, 063R - 4983 PROJECT MANAGEMENT

6. Project Name:
SAN SIMON - NM STATE LINE

7. Type of Work:
PAVEMENT REHABILITATION

8. CPSID: XJ1Q 9. District: Southeast 10. Route: 10 11. County: Cochise 12. Beg MP: 377 13. TRACS #: F084201C ? 14. Len (Mi.): 14 15. Fed Id #:

16. Program Budget: \$47,082 17. Program Item #: 105004

18. Current Approved Program Budget: \$47,082 18a. (+/-) Program Budget Request: \$16,918 18b Total Program Budget After Request: \$64,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 105004 (\$44,417) NHPP and 105004 (\$2,665) State Match.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 72527 (\$47,082) and 72326 (\$64,000).

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase Budget.
Advance Project from FY27 to FY26.

26. JUSTIFICATION OF REQUEST

This project was originally scoped as two projects. When the projects were programed in the same FY, the projects were combined into one project for constructability and economy of scale. The budget from one project was inadvertently not added when the projects were combined. This request funds the scope as originally intended.

ICAP included in request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6 **Route & MP:** . @ MP 0
 Project Name: SLATE WORKFORCE CAPACITY ANALYSIS
 Type of Work: STUDY
 County: Maricopa
 District: Central
 Schedule: FY 2026
 Project: _ TIP#: 106116
Project Manager: Brad Burgess
Program Amount: \$100,000
New Program Amount: \$200,000
Requested Action: Establish New Project.



3. Form Date / 5. Form By:

3/13/2026

Brad Burgess

4. Project Manager / Presenter:

Brad Burgess @ (602) 712-7399

1801 W JEFFERSON ST, 171, 107A - 6000 PDO TECH DIVISION DIRECTOR

6. Project Name:

SLATE WORKFORCE CAPACITY ANALYSIS

7. Type of Work:

STUDY

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
QQ1R Central . Maricopa 0 - ? 0.0

16. Program Budget: \$100

17. Program Item #: 106116

18. Current Approved Program Budget:

\$100

18a. (+/-) Program Budget Request:

\$100

18b Total Program Budget After Request:

\$200

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

<u>Item #</u>	<u>Amount</u>	<u>Description</u>	<u>Comments</u>
78826	\$100		ITS Operations, Traffic & Support

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: **SIGNED:** NO **ADV:** NO **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO **24f. MATERIALS MEMO COMP:** NO
24g. U&RR CLEARANCE: NO **24h. C&S CLEARANCE:** NO
24i. R/W CLEARANCE: NO **24j. CUSTOMIZED SCHEDULE:** NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

Consultant services to conduct workforce capacity analysis for SLATE positions within TTG Systems Maintenance and Tunnel and Pumps.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7 **Route & MP:** 0000 @ MP KRN
Project Name: TILBURY DRIVE AT CBRY TOWN OF KEARNY
Type of Work: RAIL-HIGHWAY SAFETY UPGRADES
County: Pinal
District: Southeast
Schedule:
Project: T059701D TIP#: .
Project Manager: Deborah Masing
Program Amount: \$0
New Program Amount: \$60,000
Requested Action: Establish New Project. Design Phase.



3. Form Date / 5. Form By:
3/13/2026
Deborah Masing

4. Project Manager / Presenter:
Deborah Masing @
- 4981 UTILITIES AND RAILROADS

6. Project Name:
TILBURY DRIVE AT CBRY TOWN OF KEARNY

7. Type of Work:
RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID: GH1R 9. District: Southeast 10. Route: 0000 11. County: Pinal 12. Beg MP: KRN 13. TRACS #: T059701D ? 14. Len (Mi.): 0.1 15. Fed Id #: KRN-0(200)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$60

18b Total Program Budget After Request: \$60

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72626, \$60, Section 130 FHWA 100 percent participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: IGA24-0009715-1 SIGNED: YES ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project. Design Phase.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Copper Basin Railway (CBRY) Railway crossing (DOT 742-393J)at Tilbury Drive, Town of Kearny, in Pinal County. Railroad upgrades include replacing the existing surface with concrete panels, replacing obsolete signal equipment, signal, gates and adding signage. CBRY will complete the construction work. ADOT staff will perform oversight, coordination, and clearances.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8 **Route & MP:** 0000 @ MP KRN
Project Name: TILBURY DRIVE AT CBRY TOWN OF KEARNY
Type of Work: RAIL-HIGHWAY SAFETY UPGRADES
County: Pinal
District: Southeast
Schedule:
Project: T059701X TIP#: .
Project Manager: Deborah Masing
Program Amount: \$0
New Program Amount: \$1,140,000
Requested Action: Establish New Project. Construction Phase.



3. Form Date / 5. Form By:
3/12/2026
Deborah Masing

4. Project Manager / Presenter:
Deborah Masing @
- 4981 UTILITIES AND RAILROADS

6. Project Name:
TILBURY DRIVE AT CBRY TOWN OF KEARNY

7. Type of Work:
RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID: GH1R 9. District: Southeast 10. Route: 0000 11. County: Pinal 12. Beg MP: KRN 13. TRACS #: T059701X ? 14. Len (Mi.): 0.1 15. Fed Id #: KRN-0(200)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$1,140

18b Total Program Budget After Request: \$1,140

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72626, \$1,140, Section 130 FHWA 100 percent participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: IGA24-0009715-1 SIGNED: YES ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project. Construction Phase.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Copper Basin Railway (CBRY) Railway crossing (DOT 742-393J)at Tilbury Drive, Town of Kearny, in Pinal County. Railroad upgrades include replacing the existing surface with concrete panels, replacing obsolete signal equipment, signal, gates and adding signage. CBRY will complete the construction work. ADOT staff will perform oversight, coordination, and clearances.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9 **Route & MP:** 0000 @ MP CLF
 Project Name: PARK AVENUE, TOWN OF CLIFTON
 Type of Work: RAIL-HIGHWAY SAFETY UPGRADES
 County: Greenlee
 District: Southeast
 Schedule:
 Project: T059601X TIP#: .
 Project Manager: Deborah Masing
 Program Amount: \$0
New Program Amount: \$300,000
 Requested Action: Establish New Project. Construction Phase.



3. Form Date / 5. Form By:

3/12/2026

Deborah Masing

4. Project Manager / Presenter:

Deborah Masing @

- 4981 UTILITIES AND RAILROADS

6. Project Name:

PARK AVENUE, TOWN OF CLIFTON

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
GI1R Southeast 0000 Greenlee CLF T059601X ? 0.1 CLF-0(203)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$300

18b Total Program Budget After Request:

\$300

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72626, \$300, Section 130 FHWA 100 percent participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA24-0009714-1 SIGNED: YES ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project. Construction Phase.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railway (AZER) Railway crossing (DOT 741-892W)at Park Avenue,Town of Clifton, in Gila County. Railroad upgrades include replacing the existing Timber surface with concrete panels and adding signage. AZER will complete the construction work. ADOT staff will perform oversight, coordination, and clearances.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10

Route & MP: 0000 @ MP CLF
Project Name: PARK AVENUE, TOWN OF CLIFTON
Type of Work: RAIL-HIGHWAY SAFETY UPGRADES
County: Greenlee
District: Southeast
Schedule:
Project: T059601D TIP#: .
Project Manager: Deborah Masing
Program Amount: \$0
New Program Amount: \$50,000
Requested Action: Establish New Project. Design Phase.



1. PRB Meeting Date: 3/10/2026

2. Teleconference: No

3. Form Date / 5. Form By:

3/12/2026

Deborah Masing

4. Project Manager / Presenter:

Deborah Masing @

- 4981 UTILITIES AND RAILROADS

6. Project Name:

PARK AVENUE, TOWN OF CLIFTON

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
GI1R	Southeast	0000	Greenlee	CLF	T059601D ?	0.1	CLF-0(203)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$50

18b Total Program Budget After Request:

\$50

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72626	\$50		Section 130 FHWA 100 percent participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA24-0009714-1 SIGNED: YES ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project. Design Phase.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railway (AZER) Railway crossing (DOT 741-892W)at Park Avenue,Town of Clifton, in Greenlee County. Railroad upgrades include replacing the existing Timber surface with concrete panels and adding signage. AZER will complete the construction work. ADOT staff will perform oversight, coordination, and clearances.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

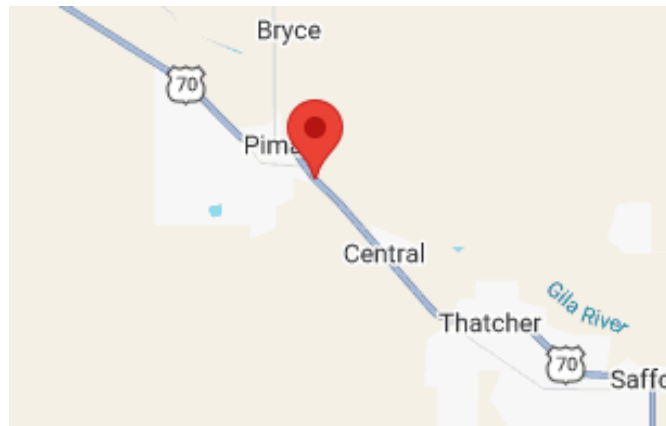
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11

Route & MP: 0000 @ MP PIM
Project Name: ALDER LANE, TOWN OF PIMA
Type of Work: RAIL-HIGHWAY SAFETY UPGRADES
County: Graham
District: Southeast
Schedule:
Project: T062701X TIP#: .
Project Manager: Deborah Masing
Program Amount: \$0
New Program Amount: \$300,000
Requested Action: Establish New Project. Construction Phase.



3. Form Date / 5. Form By:
3/12/2026
Deborah Masing

4. Project Manager / Presenter:
Deborah Masing @
- 4981 UTILITIES AND RAILROADS

6. Project Name:
ALDER LANE, TOWN OF PIMA

7. Type of Work:
RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID: GJ1R 9. District: Southeast 10. Route: 0000 11. County: Graham 12. Beg MP: PIM 13. TRACS #: T062701X ? 14. Len (Mi.): 0.1 15. Fed Id #: PIM-0(203)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$300

18b Total Program Budget After Request: \$300

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Contains two rows of budget items.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: IGA24-0010870-I SIGNED: YES ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project. Construction Phase.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railway (AZER) Railway crossing (DOT 742-257J)at Alder Lane,Town of Pima, in Graham County. Railroad upgrades include replacing the existing surface with concrete panels and adding signage. AZER will complete the construction work. ADOT staff will perform oversight, coordination, and clearances.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-12 **Route & MP:** 0000 @ MP PIM

Project Name: ALDER LANE, TOWN OF PIMA

Type of Work: RAIL-HIGHWAY SAFETY UPGRADES

County: Graham

District: Southeast

Schedule:

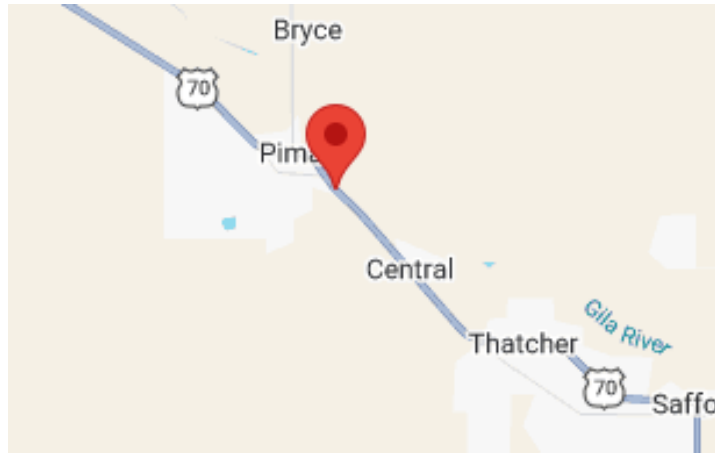
Project: T062701D TIP#: .

Project Manager: Deborah Masing

Program Amount: \$0

New Program Amount: \$52,000

Requested Action: Establish New Project. Design Phase.



3. Form Date / 5. Form By:
3/12/2026
Deborah Masing

4. Project Manager / Presenter:
Deborah Masing @
- 4981 UTILITIES AND RAILROADS

6. Project Name:
ALDER LANE, TOWN OF PIMA

7. Type of Work:
RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID: GJ1R 9. District: Southeast 10. Route: 0000 11. County: Graham 12. Beg MP: PIM 13. TRACS #: T062701D ? 14. Len (Mi.): 0.1 15. Fed Id #: PIM-0(203)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$52

18b Total Program Budget After Request:
\$52

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 72626 and 72326 with descriptions related to FHWA 100 percent participation.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: IGA24-0010870-I SIGNED: YES ADV: NO



CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project. Design Phase.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railway (AZER) Railway crossing (DOT 742-257J)at Alder Lane,Town of Pima, in Graham County. Railroad upgrades include replacing the existing surface with concrete panels and adding signage. AZER will complete the construction work. ADOT staff will perform oversight, coordination, and clearances.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

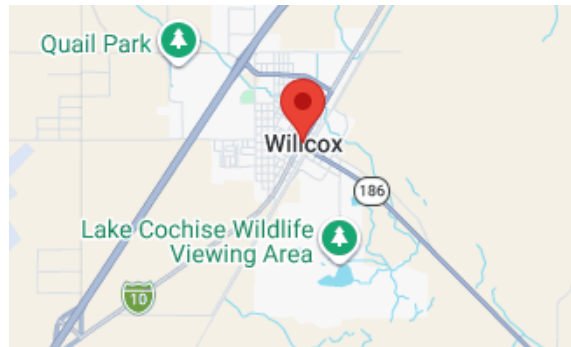
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-13

Route & MP: 10 @ MP
Project Name: Electric Vehicle Charging Infrastructure (Willcox)
Type of Work: Deploy Electric Vehicle Charging Station
County: Cochise
District:
Schedule:
Project: MEV1601C TIP#: 104820
Project Manager: Emily Christ
Program Amount: \$401,000
New Program Amount: \$0
Requested Action: Delete project.



3. Form Date / 5. Form By:
3/13/2026
Emily Christ

4. Project Manager / Presenter:
Emily Christ @ (602) 712-7682
206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:
Electric Vehicle Charging Infrastructure (Willcox)

7. Type of Work:
Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
Safford 10 Cochise MEV1601C 186A202

16. Program Budget: \$401 17. Program Item #: 104820

18. Current Approved Program Budget: \$401 18a. (+/-) Program Budget Request: (\$401) 18b Total Program Budget After Request: \$0

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$401, .

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71226, (\$401), .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Delete project.

26. JUSTIFICATION OF REQUEST

Delete the NEVI Formula Program project for electric vehicle charging infrastructure located at Willcox due to unexpected, long-term utility power constraints that prevent Tesla from delivering a compliant NEVI site within required timelines.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

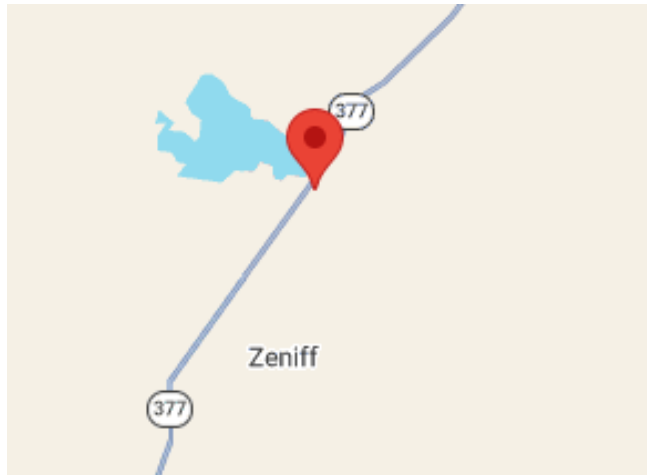
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

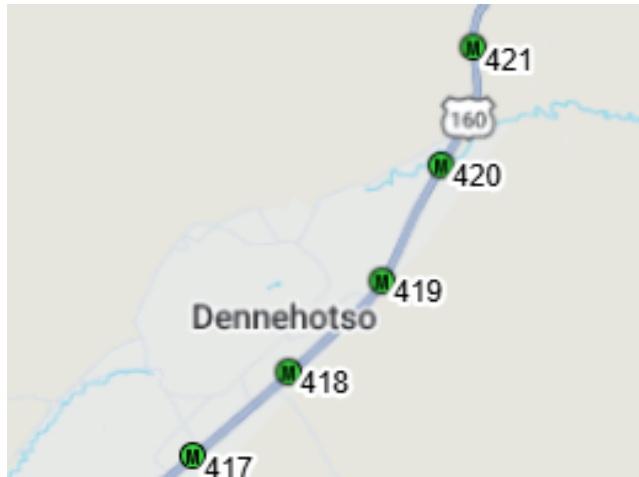
8-14

Route & MP: 377 @ MP 8.0
Project Name: PHX PARK WASH - S OF DRY LAKE
Type of Work: DRAINAGE IMPROVEMENTS
County: Navajo
District: Northeast
Schedule:
Project: F090001L TIP#: .
Project Manager: Esmeralda Broyles Gonzalez
Program Amount: \$0
New Program Amount: \$322,000
Requested Action: Establish Scoping Project.



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-15 **Route & MP:** 160 @ MP 419.5
Project Name: LAGUNA CREEK BRIDGE WASH
Type of Work: EROSION CONTROL
County: Apache
District: Northeast
Schedule: FY 2026
Project: F090101D TIP#: .
Project Manager: Esmeralda Broyles Gonzalez
Program Amount: \$0
New Program Amount: \$766,000
Requested Action: Establish Design Project.



1. PRB Meeting Date: 3/10/2026

2. Teleconference: No

3. Form Date / 5. Form By:

3/12/2026

Esmeralda Broyles Gonzalez

4. Project Manager / Presenter:

Esmeralda Broyles Gonzalez @ (000) 000-0000

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

LAGUNA CREEK BRIDGE WASH

7. Type of Work:

EROSION CONTROL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
EW1R	Northeast	160	Apache	419.5	F090101D ?	1.0	160-B(212)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$766

18b Total Program Budget After Request:

\$766

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70726	\$766	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish Design Project.

26. JUSTIFICATION OF REQUEST

This project will develop erosion control measures at the oxb-bow located upstream of the Laguna Creek Bridge.

Staff: \$122k

Consultant: \$600k

ICAP: \$44k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

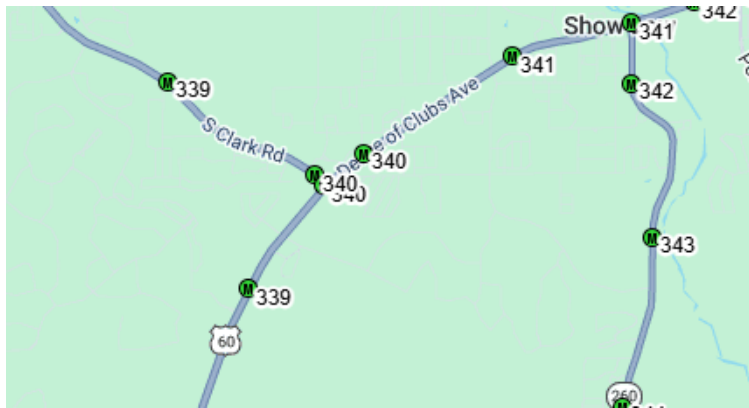
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-16

Route & MP: 60 @ MP 339.7
Project Name: US 60 AT CLARK RD AND US 60 AT WHITE MTN RD
Type of Work: SCOPING
County: Navajo
District:
Schedule: FY 20.
Project: _ TIP#: .
Project Manager: Heidi Yaqub
Program Amount: \$400,000
New Program Amount: \$800,000
Requested Action: Establish New Project.



09**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 3/10/2026

2. Teleconference: No

3. Form Date / 5. Form By:

3/12/2026

Heidi Yaqub

4. Project Manager / Presenter:

Heidi Yaqub @ (602) 712-7644

1611 W JACKSON ST, , 310B - 4210 MPD PLANNING TEAM

6. Project Name:

US 60 at Clark Rd and US 60 at White Mtn Rd

7. Type of Work:

Scoping

<u>8. CPSID:</u>	<u>9. District:</u>	<u>10. Route:</u>	<u>11. County:</u>	<u>12. Beg MP:</u>	<u>13. TRACS #:</u>	<u>14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
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- Holbrook

60

Navajo

339.7

- ?

3

16. Program Budget: \$017. Program Item #:18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$400

18b Total Program Budget After Request:

\$400

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

<u>Item #</u>	<u>Amount</u>	<u>Description</u>	<u>Comments</u>
77826	\$400		\$ 377,200 - 94.3 pct NHFP \$22,800 - 5.7 pct State Match

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUEST/NEW SCHEDULE:**21A. REQUEST FISCAL YEAR:22A. REQUEST BID READY:23A. REQUEST ADV DATE:20. JPA #'s:SIGNED: NOADV: NO

<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO24f. MATERIALS MEMO COMP: NO24g. U&RR CLEARANCE: NO24h. C&S CLEARANCE: NO24i. R/W CLEARANCE: NO24j. CUSTOMIZED SCHEDULE: NO24k. SCOPING DOCUMENT: NO**25. DESCRIPTION OF REQUEST**

Establish New Project.

26. JUSTIFICATION OF REQUEST

This scoping project will assess the following two intersections:

US 60 at Clark Rd (SR 260)

US 60 at White Mountain Rd (SR 260)

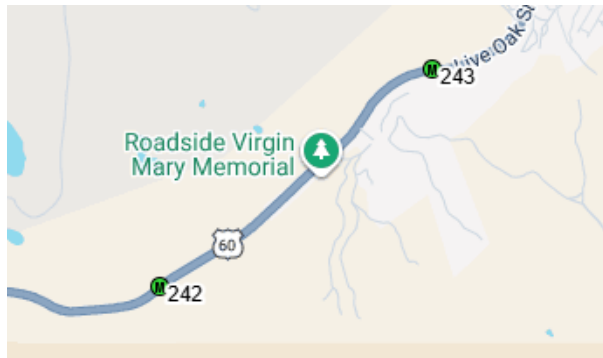
27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-17	Route & MP:	60 @ MP 243.0
	Project Name:	MIAMI TOWN LIMITS TO HOLDER DR
	Type of Work:	SCOPING
	County:	Gila
	District:	
	Schedule:	FY 20.
	Project:	_ TIP#: .
	Project Manager:	Heidi Yaqub
	Program Amount:	\$400,000
	New Program Amount:	\$800,000
	Requested Action:	Establish Scoping Project.



Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/10/2026

2. Teleconference: No

3. Form Date / 5. Form By:

3/12/2026

Heidi Yaqub

4. Project Manager / Presenter:

Heidi Yaqub @ (602) 712-7644

1611 W JACKSON ST, , 310B - 4210 MPD PLANNING TEAM

6. Project Name:

Miami Town Limits to Holder Dr

7. Type of Work:

Scoping

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

- Safford 60 Gila 243 - ? 12

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$400

18b Total Program Budget After Request:

\$400

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
77826	\$400		\$377,200 - 94.3 NHFP \$22,800 - 5.7pct State Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Scoping Project.

26. JUSTIFICATION OF REQUEST

US 60 between MP243 and MP255 experiences significant freight flow that adds to congestion throughout this corridor.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-18

Route & MP:

Project Name: State Rail Plan

Type of Work: Update Plan

County: Statewide

District:

Schedule:

Project: P226901P

Project Manager: Heidi Yaqub

Program Amount: \$0

New Program Amount: \$500,000

Requested Action: Establish New Project.

3. Form Date / 5. Form By:

3/18/2026

Heidi Yaqub

4. Project Manager / Presenter:

Heidi Yaqub @ (602) 712-7644

1611 W JACKSON ST, , 310B - 4210 MPD PLANNING TEAM

6. Project Name:

State Rail Plan

7. Type of Work:

Update Plan

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- Statewide P226901P ? MPD-A(004)

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$500

18b Total Program Budget After Request:

\$500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 77826, \$500, \$471,500 - 94.3pct NHFP \$28,500 - 5.7pct State Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

It is a Federal requirement to update the State Rail Plan every 4 years.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-19 **Route & MP:** 0000 @ MP GGI
 Project Name: HICKS RD AT PINAL CREEK
 Type of Work: SCOPING
 County: Gila
 District: Southeast
 Schedule: FY 2026
 Project: T070901L TIP#: 105797
 Project Manager: Jeffrey Davidson
 Program Amount: \$0
New Program Amount: \$10,000
 Requested Action: Establish New Project.



3. Form Date / 5. Form By:

3/25/2026

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

HICKS RD AT PINAL CREEK

7. Type of Work:

SCOPING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CM1R	Southeast	0000	Gila	GGI	T070901L	0.0	GGI-0(229)T

16. Program Budget: \$0

17. Program Item #: 105797

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$10

18b Total Program Budget After Request:

\$10

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76426	\$9	.	Fed \$9,430 (94.3pct)
OTHER 26	\$1	.	Local \$570(5.7pct)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 25-011327 **SIGNED:** YES **ADV:** YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project is for the scoping phase of Hicks Rd at Pinal Creek. The Scope includes evaluating the options for rehabilitation or replacement.

Funding is from the Off-System Bridge Subprogram.

Staff: 10K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-20 **Route & MP:** 0000 @ MP GGI
 Project Name: HICKS RD AT PINAL CREEK
 Type of Work: Scoping
 County: Gila
 District: Southeast
 Schedule: FY 2026
 Project: T070903L TIP#: 105797
 Project Manager: Jeffrey Davidson
 Program Amount: \$0
New Program Amount: \$150,000
 Requested Action: Establish New Project.



3. Form Date / 5. Form By:

3/25/2026

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

HICKS RD AT PINAL CREEK

7. Type of Work:

Scoping

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CM1R	Southeast	0000	Gila	GGI	T070903L	0.0	GGI-0(229)T

16. Program Budget: \$0

17. Program Item #: 105797

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$150

18b Total Program Budget After Request:

\$150

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76426	\$141	.	Fed \$141,450 (94.3pct)
OTHER 26	\$9	.	Local \$8,550 (5.7pct)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 25-0011326 **SIGNED:** YES **ADV:** YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project is for the scoping phase of Hicks Rd at Pinal Creek. The Scope includes evaluating the options for rehabilitation or replacement.

Funding is from the Off-System Bridge Subprogram.

Consultant: 150K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-21 **Route & MP:** 17 @ MP 200.0
Project Name: I-10 TO YORKSHIRE
Type of Work: REPLACE CAMERAS
County: Maricopa
District: Central
Schedule: FY 26
Project: F092901X TIP#: .
Project Manager: Kendra Johnson
Program Amount: \$0
New Program Amount: \$827,000
Requested Action: Establish New Project.



3. Form Date / 5. Form By:
3/25/2026
Kendra Johnson

4. Project Manager / Presenter:
Kendra Johnson @
,, - 6003 SYSTEMS TECHNOLOGY

6. Project Name:
I-10 TO YORKSHIRE

7. Type of Work:
REPLACE CAMERAS

8. CPSID: GU1R 9. District: Central 10. Route: 17 11. County: Maricopa 12. Beg MP: 200.0 13. TRACS #: F092901X ? 14. Len (Mi.): 15.0 15. Fed Id #:

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$827

18b Total Program Budget After Request: \$827

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70926, \$827, .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [check] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

ADOT's pilot project for the Wrong Way Detection (WWD) System on I-17 from I-10 to SR 101 went live in 2018. Since then, the thermal cameras have lost visual quality and the model is now end-of-life. This project will replace 51 existing WWD cameras. These 51 cameras will be swapped out and will be kept in the same location. This will avoid ground disturbance, new Right of Way, and the need for plan sheets.

This phase of the project will procure the cameras. This is a procurement project.

ICAP included in request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-22 **Route & MP:** 17 @ MP 200.0
Project Name: I-10 TO YORKSHIRE
Type of Work: REPLACE CAMERAS
County: Maricopa
District: Central
Schedule: FY 20.
Project: F092901D TIP#: .
Project Manager: Kendra Johnson
Program Amount: \$0
New Program Amount: \$6,000
Requested Action: Establish New Project.



3. Form Date / 5. Form By:
3/25/2026
Kendra Johnson

4. Project Manager / Presenter:
Kendra Johnson @
,, - 6003 SYSTEMS TECHNOLOGY

6. Project Name:
I-10 TO YORKSHIRE

7. Type of Work:
REPLACE CAMERAS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
GU1R Central 17 Maricopa 200.0 F092901D ? 15.0

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$6

18b Total Program Budget After Request:
\$6

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 78826, \$6, .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This subphase of the project will obtain the clearances of the project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

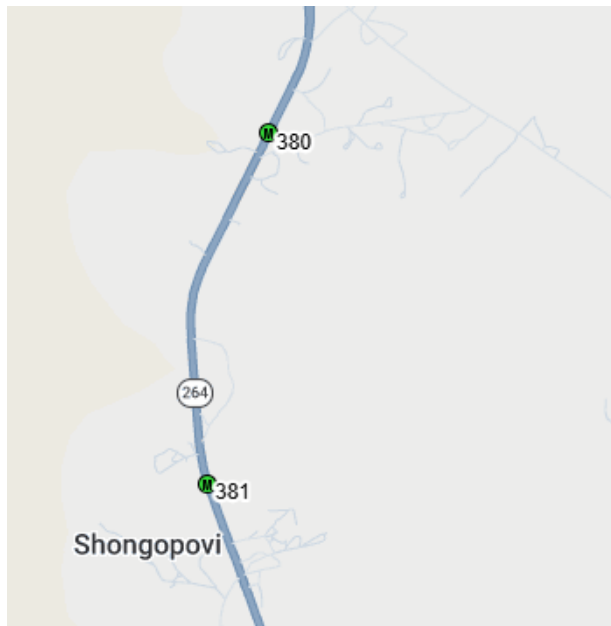
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-23

Route & MP: 264 @ MP 380.0
Project Name: SR 264 / IR 4, PHASE II
Type of Work: CONSTRUCT PEDESTRIAN PATH
County: Navajo
District: Northeast
Schedule: FY 2026
Project: F067801C TIP#: 103654
Project Manager: Lina Bearat
Program Amount: \$755,000
New Program Amount: \$1,005,000
Requested Action: Change in Scope.
Increase Budget.
Change Fiscal Year.



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-24 **Route & MP:** 93 @ MP 27.6
Project Name: US 93 at BONANZA DR
Type of Work: REMOVE/REPLACE DMS
County: Mohave
District: Northwest
Schedule:
Project: F073601C TIP#: 104461
Project Manager: Olivier Mirza
Program Amount: \$0
New Program Amount: \$1,000,000
Requested Action: Establish Construction Project.



3. Form Date / 5. Form By:
3/19/2026
Olivier Mirza

4. Project Manager / Presenter:
Olivier Mirza @
,, - 4983 PROJECT MANAGEMENT

6. Project Name:
US 93 at BONANZA DR

7. Type of Work:
REMOVE/REPLACE DMS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
OR1Q Northwest 93 Mohave 27.6 F073601C ? 0.0 093-A(214)T

16. Program Budget: \$0 17. Program Item #: 104461

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$1,000 18b Total Program Budget After Request: \$1,000

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70926, \$1,000, Statewide Carbon Reduction Program.

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR: 26
22A. REQUEST BID READY:
23A. REQUEST ADV DATE: 6/10/2026

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Construction Project.

26. JUSTIFICATION OF REQUEST

This project will remove the existing DMS and support structure and install a new DMS and support structure approximately 1,500ft south of the US93 and Bonanza Dr intersection.

ICAP is included in the estimate.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

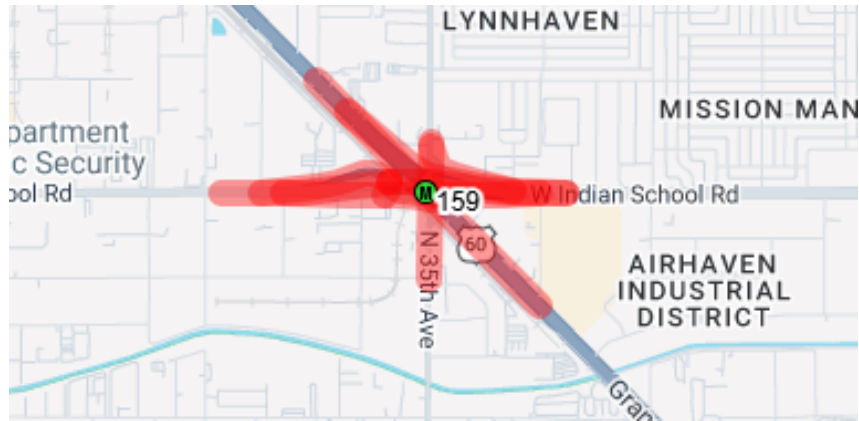
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-25

Route & MP: 60 @ MP 159.0
Project Name: 35TH AVE / INDIAN SCHOOL RD INTERSECTION
Type of Work: RECONSTRUCT TI
County: Maricopa
District: Central
Schedule:
Project: F027201R TIP#: 8893
Project Manager: Olivier Mirza
Program Amount: \$95,722,000
New Program Amount: \$120,022,000
Requested Action: Increase Budget.



3. Form Date / 5. Form By:
3/25/2026
Olivier Mirza

4. Project Manager / Presenter:
Olivier Mirza @
- 4983 PROJECT MANAGEMENT

6. Project Name:
35TH AVE / INDIAN SCHOOL RD INTERSECTION

7. Type of Work:
RECONSTRUCT TI

8. CPSID: SE10 9. District: Central 10. Route: 60 11. County: Maricopa 12. Beg MP: 159.0 13. TRACS #: F027201R 14. Len (Mi.): 0.0 15. Fed Id #: 060-B(227)T

16. Program Budget: \$95,722 17. Program Item #: 8893

18. Current Approved Program Budget: \$95,722 18a. (+/-) Program Budget Request: \$24,300 18b Total Program Budget After Request: \$120,022

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 8893, 49925, and 49926.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row includes item 49926.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

Additional funds are needed for the Right of Way acquisition. This request is contingent upon MAG Regional Council approval at its meeting in April.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-26 **Route & MP:** 10 @ MP 173.7
Project Name: GILA RIVER BRIDGE - GAS LINE RD
Type of Work: WIDEN ROADWAY
County: Pinal
District: Central
Schedule: FY 20 2026
Project: F073401C TIP#: 104187
Project Manager: Trent Kelso
Program Amount: \$137,848,000
New Program Amount: \$112,556,000
Requested Action: Defer Project from FY 2026 to FY 2027.
Reduce Budget.



REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

May. 6, 2026	Wednesday	10:00 a.m.
Jun. 3, 2026	Wednesday	10:00 a.m.
Jun. 8, 2026	Monday	12:00 p.m.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>