

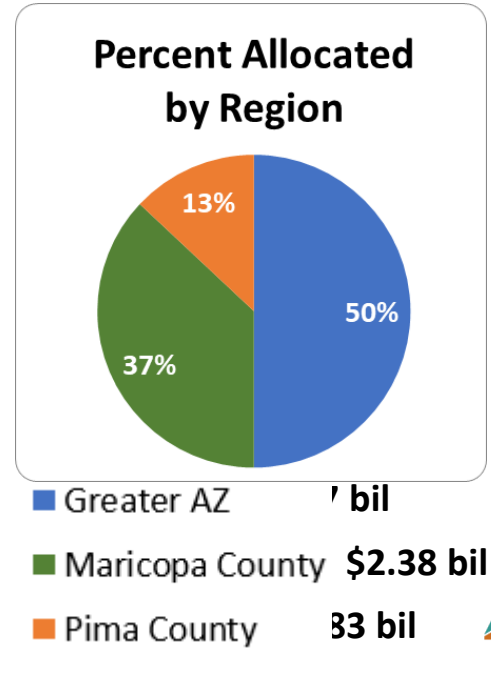
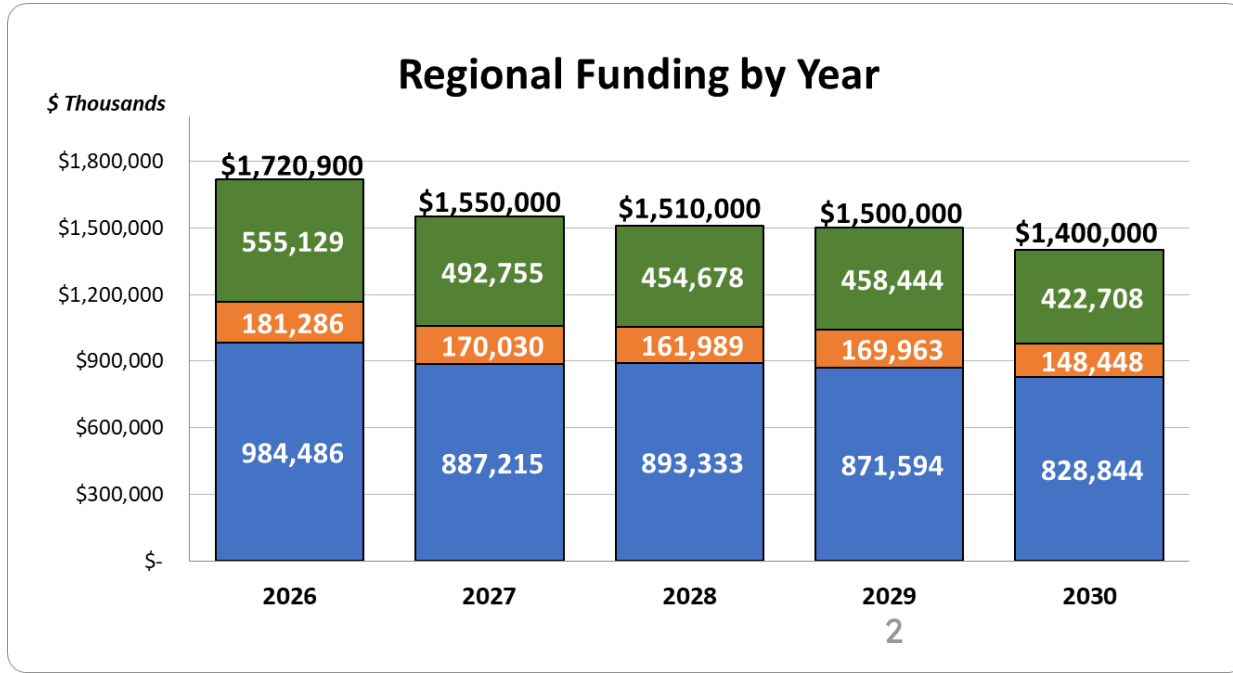
Q2 2025 DBE Task Force Meeting

June 10, 2025

Greg Byres, PE
State Engineer / Deputy Director

Regional Funding for 2026-2030 5-yr Program

- \$7.68 bil over 5 years for projects on ADOT’s system and local competitive projects
- Does not include funding from regional taxes, legislative or Congressional appropriations, local project sponsors, private or other funding
- Subject to change annually based on economic and financial conditions, legislative and Congressional actions and other factors



2026 Expansion Projects – \$334.6 M*

\$984,486



2026

- Expansion Projects
- Planning/Project Development
- Modernization Projects
- Preservation Projects

\$27.25 M; SR 260, Lion Springs
(Construction, yr 1 of 3)



\$68.1 M; US 93 Vista Royale (Construction)



\$66M; I-10 Colorado River Bridge
(Construction)



\$127K; I-17 Country Club (Construction)

\$137.8 M; I-10 Gila River Bridge - Gas Line
(Construction)



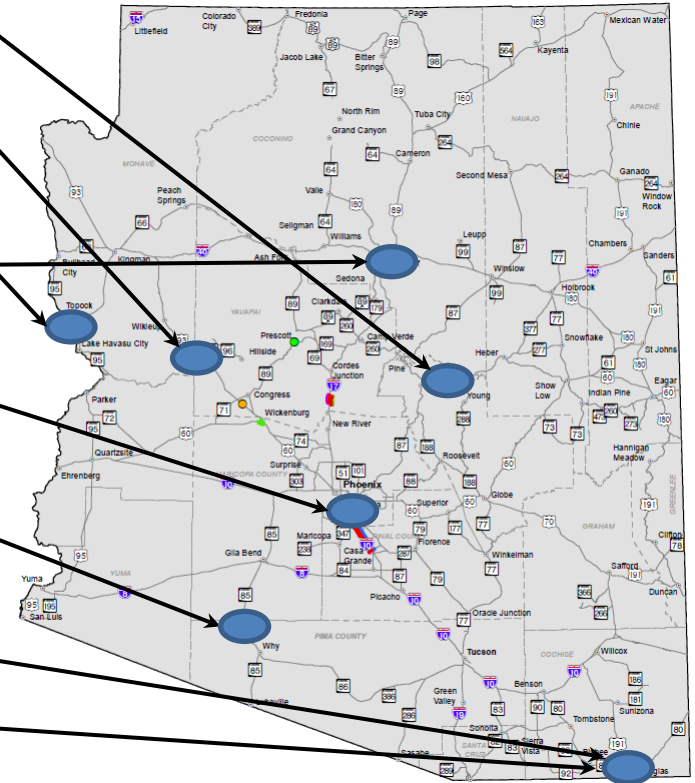
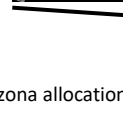
\$20.05 M; SR 85: Maricopa Rd - MP 123, NE
of Gila Bend (Construction)



\$82K; James Ranch Rd: US Border - SR80
(Right of Way)



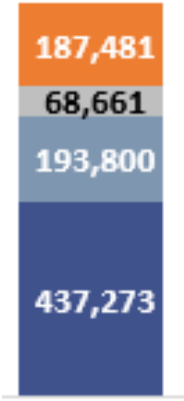
\$10M; Douglas POE Inspection Facility
(Construction)



* Total may include funding other than the 50% Greater Arizona allocation, including grants, legislative/Congressional appropriations, or other sources.

2027 Expansion Projects – \$190 M*

\$887,215



2027

- Expansion Projects
- Planning/Project Development
- Modernization Projects
- Preservation Projects

\$55.5 M; SR 260, Lion Springs
(Construction, yr 2 of 3)



\$50 M; US 93 Big Jim Wash
(Construction, yr 1 of 2)



\$25.58 M; I-17: E Dugas Rd - MP 275
(Construction)

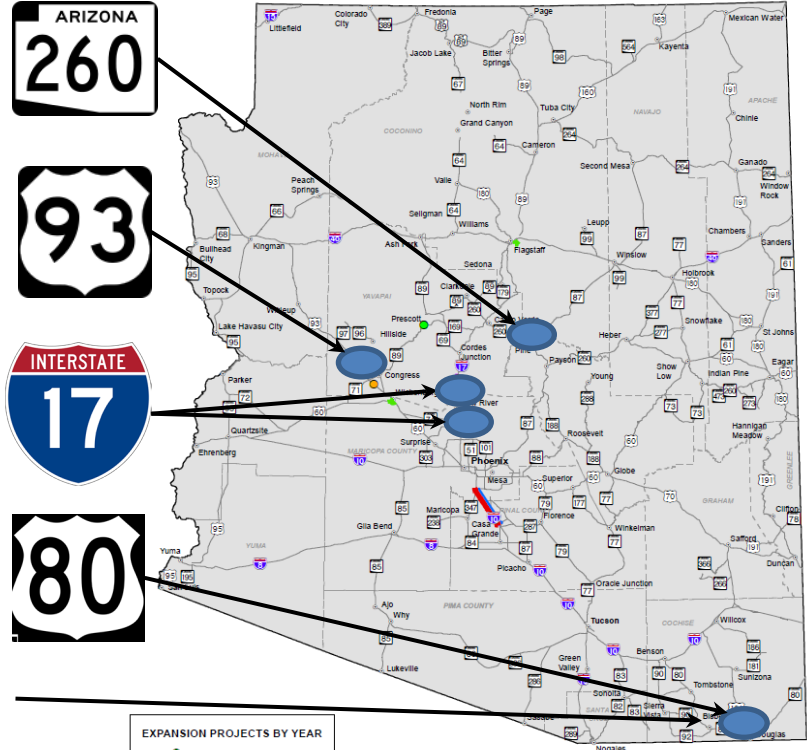


\$15 M; I-17: Sunset Point to SR 69 Jct
(Design)

\$20 M; James Ranch Rd: US Border - SR 80
(Construction)



\$32 M; Douglas POE Inspection Facility



* Total may include funding other than the 50% Greater Arizona allocation, including grants, legislative/Congressional appropriations, or other sources. Any remaining unprogrammed expansion funds are generally reserved for cost increases as design progresses on programmed projects.

2028 Expansion Projects – \$113 M*

\$ Thousands

\$893,333



2028

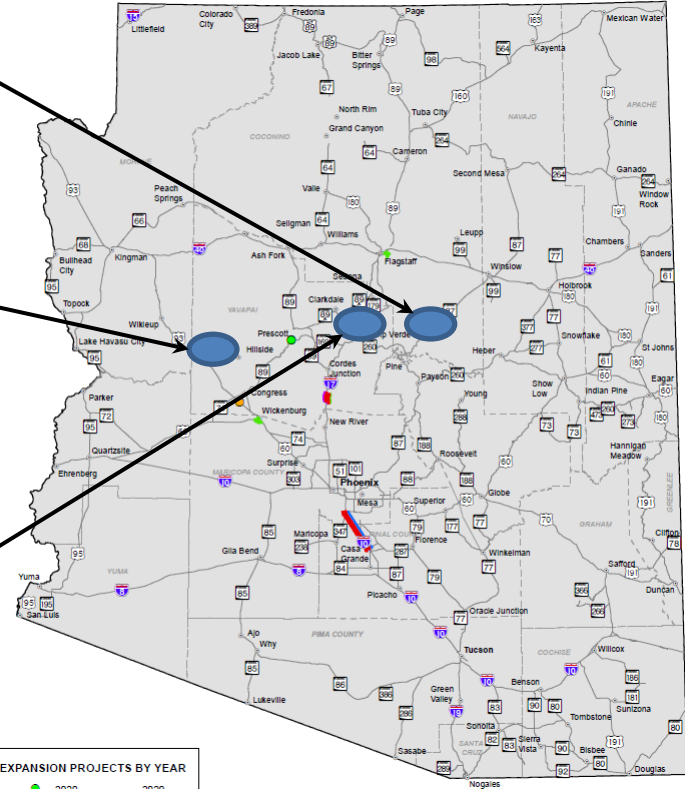
\$27.25 M; SR 260 Lion Springs
(Construction; yr 3 of 3)



\$60 M; US 93 Big Jim Wash
(Construction; yr 2 of 2)



\$26.63 M; I-17 Northbound
MP 298 - MP 314 (Design)



- Expansion Projects
- Planning/Project Development
- Modernization Projects
- Preservation Projects

* Remaining unprogrammed expansion funds are generally reserved for cost increases as design progresses on programmed projects.

2029 Expansion Projects – \$137 M*

\$ Thousands

\$871,594

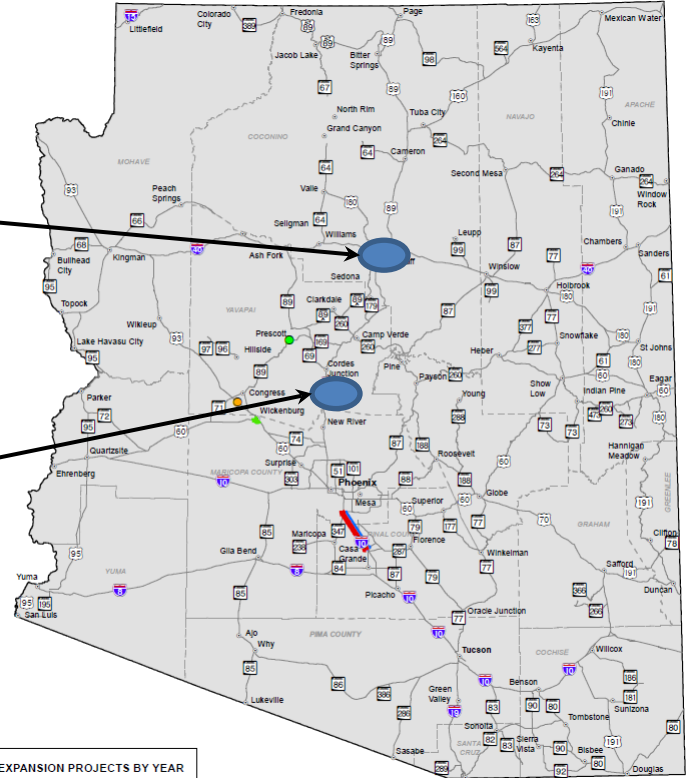


2029

\$12.5 M; I-40 widening from I-17 to Country Club Drive (Design)



\$125 M; I-17: Sunset Point to SR 69 Jct (Construction, yr 1 of 2)



EXPANSION PROJECTS BY YEAR
● 2020 — 2029

- Expansion Projects
- Planning/Project Development
- Modernization Projects
- Preservation Projects

* Remaining unprogrammed expansion funds are generally reserved for cost increases as design progresses on programmed projects.

2030 Expansion Projects – \$83 M*

\$ Thousands

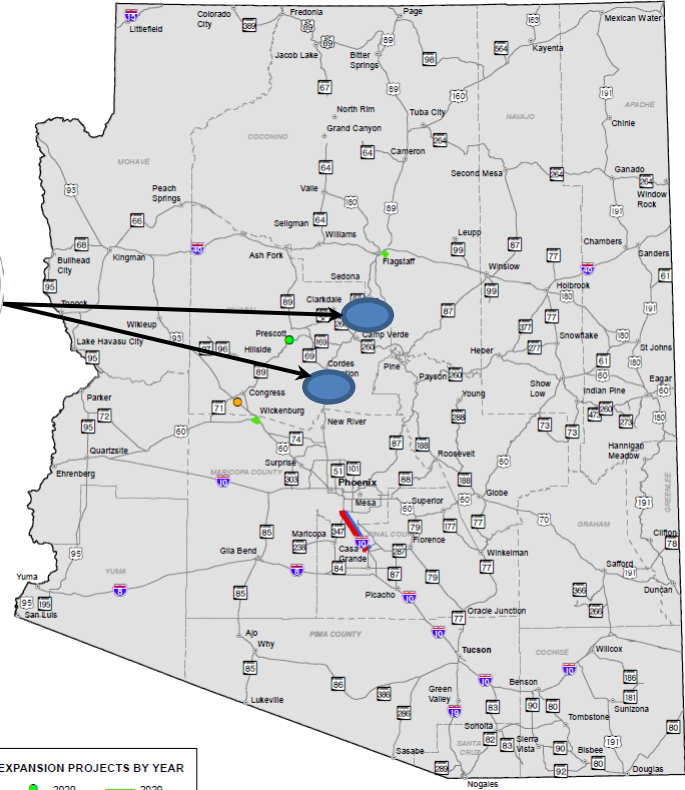
\$828,844



2030

\$17.93 M; I-17: Southbound
MP 298 - MP 314 (Design)

\$65 M; I-17: Sunset Point to SR 69 Jct
(Construction, yr 2 of 2)



- Expansion Projects
- Planning/Project Development
- Modernization Projects
- Preservation Projects

* Remaining unprogrammed expansion funds are generally reserved for cost increases as design progresses on programmed projects.



I-10 Wild Horse Pass Corridor Overview

Segments from north to south:

- I-10 Gila River Indian Community Project (Loop 202 to Gila River), MP 161 to 172.8
- I-10 Bridges over Gila River, MP 172.8 to 173.8
- I-10 Gila River Bridge to Gas Line Road, MP 173.8 to 177
- I-10 Gas Line Road to South of SR 387, MP 177 to 187





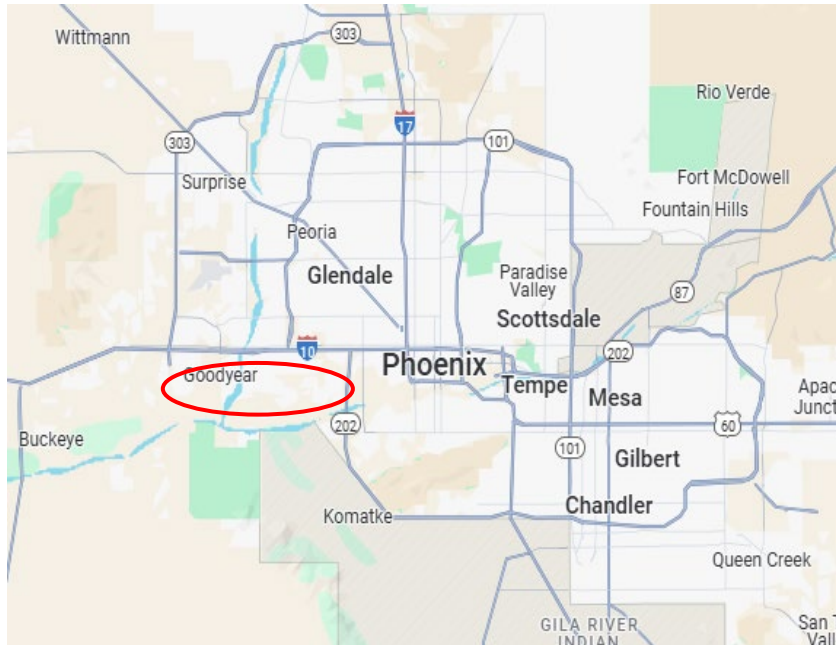
The Broadway Curve on I-10 in Maricopa County

Maricopa County Projects

Maricopa County Regional Transportation Plan Freeway Program

- Five year total \$2.38 B
- 37% allocated for ADOT routes in Maricopa County
- Programmed primarily by MAG
- Includes MAG subprograms and additional funding provided by the region
- Primarily expansion projects

Maricopa County - Non-Interstate Projects*



* SR30 has not been constructed; the red oval indicates the anticipated location.

#	Location	\$ millions					
		2026	2027	2028	2029	2030	Total
1	SR 101(Pima): Pima Rd Interchange					\$32	\$32
2	101 (Agua Fria): 67th Ave Interchange					\$49	\$49
3	202 (Santan): SR101L (Price) - I-10 (Maricopa)					\$75	\$75
4	303: MC 85 - Van Buren St	\$200					\$200
5	303L: Lake Pleasant Parkway - 51st Avenue					\$92	\$92
6	SR-303: 51st Avenue to I-17 System Interchange					\$296	\$296
7	24 (Williams Gateway): SR 202L - Meridian Rd, Phase 2					\$105	\$105
	24 (Williams Gateway): Meridian Rd - Ironwood Rd, Phase 2					\$34	\$34
8	SR 30 (Tres Rios): 97th Ave - 71st Ave					\$335	\$335
	SR 30 (Tres Rios): 71st Ave - SR202L (South Mountain)					\$708	\$708
	30 (Tres Rios): SR 303L Estrella Pkwy					\$685	\$685
	30 (Tres Rios): Dysart Rd - Avondale Blvd					\$132	\$132
	30 (Tres Rios): Estrella Pkwy - Dysart Rd					\$423	\$423
	SR 30 (Tres Rios): SR85 - SR303L					\$29	\$29
	SR 30 (Tres Rios): Avondale Blvd - 97th Ave					\$185	\$185
9	60: 35th Ave/Indian School Rd Intersection	\$210					\$210
10	60: Crismon Rd - Meridian Rd			\$43			\$43
11	85: Warner Street Bridge		\$5				\$5
Total		\$416	\$	\$43	\$	\$3,182	\$3,641

* Currently programmed projects; projects and amounts may change in the Final Five Year Program.