PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

Meeting Materials

Wednesday, May 6, 2026

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

BARRY CROCKETT
ELISE MAZA
MATTHEW MUNDEN
MATT MOUL
CAROLINE CARPENTER (NON-VOTING)
AUDRA MERRICK
CHRISTOPHER SCHOENBECK
THOR ANDERSON
ROB SAMOUR

FROM: Chairperson Iqbal Hossain

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, May 6, 2026 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to meet.google.com/unc-biut-ewk. To access the meeting by phone, please dial: (US) +1 724-790-6279 PIN 977 948 874.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

https://forms.gle/TjzUyXUgpDrVevBK6

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

AGENDA:

Page#	*Item #/Description*	*Speaker/Proposed Action*
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
23	6. Program Monitoring Report	Information & Discussion
31	7. AZ SMART Fund	Information & Discussion
33	8. Economic Strengths Fund Applications	Discussion and Possible Action
46	9. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
165	10. Meeting Recording and Minutes	Information Only
165	11. Upcoming Meetings	Information Only
	Adjournment	Information Only

ARIZONA DEPARTMENT OF TRANSPORTATION

ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with ADOT Civil Rights within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH
ADA/504 Nondiscrimination Program Coordinator
KSmith2@azdot.gov

DANIELLE VALENTINE
TITLE VI Nondiscrimination Program Coordinator
DValentine@azdot.gov

ADOT Civil Rights
1801 W. Jefferson St.
Phoenix, AZ 85007
602.712.8946
CivilRightsOffice@azdot.gov

17-182 Rev. 5-15-25

DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
Virtual: (Meeting ID) meet.google.com/unc-biut-ewk
(Phone Numbers) (US) +1 724-790-6279 PIN: 977 948 874#
Wednesday, April 01, 2026 @ 10:00 AM

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, April 01, 2026 @ 10:00 AM with Chairperson Iqbal Hossain presiding.

Other committee members were present as follows:
Barry Crockett, Elise Maza, Tim Morrison as proxy for Matthew Munden, Iqbal Hossain, Thor Anderson, Caroline Carpenter (Non-Voting), Maysa Hanna as proxy for Audra Merrick, Louis Scichilone as proxy for Christopher Schoenbeck, Rob Samour, Matt Moul.

1. **CALL TO ORDER**

   Chairperson Hossain called the Priority Planning Advisory Committee meeting to order at 10:01 AM.

2. **ROLL CALL**

   Meagan Bell conducted a roll call of the committee members. A quorum was present.

3. **TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**

   Chairperson Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. **CALL TO THE AUDIENCE**

   Chairperson Hossain requested a call to the Audience for any comments or issues to be addressed, There were no comments.

5. **APPROVAL OF PPAC MINUTES FROM THE 3/12/2026 MEETING**

   The minutes from the PPAC meeting held on 3/12/2026 were approved.

   Chairperson Hossain called for a motion to approve the PPAC minutes from the meeting on 3/12/2026.
   Thor Anderson made a motion to approve.
   Rob Samour seconded the motion.
   Motion carried unanimously.

6. **PROGRAM MONITORING REPORT**

   The Program Monitoring Report was distributed to the Committee. There were no comments.

7. AZ SMART APPLICATIONS

There were no applications.

Veronica Ruiz-Ronquillo presented the current financials.

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1

Route & MP:	0000 @ MP CCH
Project Name:	Pearce Rd at Middle March Creek
Type of Work:	SCOPING
County:	Cochise
District:	Southeast
Schedule:	FY 2026
Project:	T070601L TIP#: 105701
Project Manager:	Arash Ghazanfari
Program Amount:	$0
New Program Amount:	$15,000
Requested Action:	Establish New Project.

Item 8-1 was presented by: Arash Ghazanfari
Chairperson called for a motion to approve Item 8-1.
Elise Maza made the motion to approve.
Elise Maza seconded the motion.
Motion carried unanimously
8-1 & 8-2 one motion

8-2

Route & MP:	0000 @ MP CCH
Project Name:	PEARCE RD AT MIDDLE MARCH CREEK
Type of Work:	SCOPING
County:	Cochise
District:	Southeast
Schedule:	FY 2026
Project:	T070603L TIP#: 105701
Project Manager:	Arash Ghazanfari
Program Amount:	$0
New Program Amount:	$120,000
Requested Action:	Establish New Project.

Item 8-2 was presented by: Arash Ghazanfari
Chairperson called for a motion to approve Item 8-2.
Thor Anderson made the motion to approve.
Elise Maza seconded the motion.
Motion carried unanimously
8-1 & 8-2 one motion

8-3

Route & MP:	0000 @ MP CCH
Project Name:	Leslie Canyon Rd at Leslie Creek
Type of Work:	SCOPING
County:	Cochise
District:	Southeast
Schedule:	FY 2026
Project:	T070701L TIP#: 105700
Project Manager:	Arash Ghazanfari
Program Amount:	$0
New Program Amount:	$15,000
Requested Action:	Establish New Project.

Item 8-3 was presented by: Arash Ghazanfari
Chairperson called for a motion to approve Item 8-3.
Maysa Hanna made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously
8-3 & 8-4 one motion

8-4

Route & MP:	0000 @ MP CCH
Project Name:	Leslie Canyon Rd at Leslie Creek
Type of Work:	SCOPING
County:	Cochise
District:	Southeast
Schedule:	FY 2026
Project:	T070703L TIP#: 105700
Project Manager:	Arash Ghazanfari
Program Amount:	$0
New Program Amount:	$140,000
Requested Action:	Establish New Project.

Item 8-4 was presented by: Arash Ghazanfari
Chairperson called for a motion to approve Item 8-4.
Maysa Hanna made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously
8-3 & 8-4 one motion

8-5

Route & MP:	10 @ MP 377
Project Name:	SAN SIMON - NM STATE LINE
Type of Work:	PAVEMENT REHABILITATION
County:	Cochise
District:	Southeast
Schedule:	FY 20 27
Project:	F084201C TIP#: 105004
Project Manager:	Beena Chakkarabavi
Program Amount:	$47,082,000
New Program Amount:	$64,000,000
Requested Action:	Increase Budget. Advance Project from FY27 to FY26.

Item 8-5 was presented by: Beena Chakkarabavi
Chairperson called for a motion to approve Item 8-5.
Thor Anderson made the motion to approve.
Barry Crockett seconded the motion.
Motion carried unanimously

8-6

Route & MP:	. @ MP 0
Project Name:	SLATE WORKFORCE CAPACITY ANALYSIS
Type of Work:	STUDY
County:	Maricopa
District:	Central
Schedule:	FY 2026
Project:	_ TIP#: 106116
Project Manager:	Brad Burgess
Program Amount:	$100,000
New Program Amount:	$200,000
Requested Action:	Establish New Project.

Item 8-6 was presented by: Brad Burgess
Chairperson called for a motion to approve Item 8-6.
Matt Moul made the motion to approve.
Maysa Hanna seconded the motion.
Motion carried unanimously

8-7

Route & MP:	0000 @ MP KRN
Project Name:	TILBURY DRIVE AT CBRY TOWN OF KEARNY
Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
County:	Pinal
District:	Southeast
Schedule:	
Project:	T059701D TIP#: .
Project Manager:	Deborah Masing
Program Amount:	$0
New Program Amount:	$60,000
Requested Action:	Establish New Project. Design Phase.

Item 8-7 was presented by: Deborah Masing
Chairperson called for a motion to approve Item 8-7.
Maysa Hanna made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously
8-7 & 8-8 one motion

8-8

Route & MP:	0000 @ MP KRN
Project Name:	TILBURY DRIVE AT CBRY TOWN OF KEARNY
Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
County:	Pinal
District:	Southeast
Schedule:	
Project:	T059701X TIP#: .
Project Manager:	Deborah Masing
Program Amount:	$0
New Program Amount:	$1,140,000
Requested Action:	Establish New Project. Construction Phase.

Item 8-8 was presented by: Deborah Masing
Chairperson called for a motion to approve Item 8-8.
Maysa Hanna made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously
8-7 & 8-8 one motion

8-9

Route & MP:	0000 @ MP CLF
Project Name:	PARK AVENUE, TOWN OF CLIFTON
Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
County:	Greenlee
District:	Southeast
Schedule:	
Project:	T059601X TIP#: .
Project Manager:	Deborah Masing
Program Amount:	$0
New Program Amount:	$300,000
Requested Action:	Establish New Project. Construction Phase.

Item 8-9 was presented by: Deborah Masing
Chairperson called for a motion to approve Item 8-9.
Elise Maza made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously
8-9 & 8-10 one motion

8-10

Route & MP:	0000 @ MP CLF
Project Name:	PARK AVENUE, TOWN OF CLIFTON
Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
County:	Greenlee
District:	Southeast
Schedule:	
Project:	T059601D TIP#: .
Project Manager:	Deborah Masing
Program Amount:	$0
New Program Amount:	$50,000
Requested Action:	Establish New Project. Design Phase.

Item 8-10 was presented by: Deborah Masing
Chairperson called for a motion to approve Item 8-10.
Elise Maza made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously
8-9 & 8-10 one motion

8-11

Route & MP:	0000 @ MP PIM
Project Name:	ALDER LANE, TOWN OF PIMA
Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
County:	Graham
District:	Southeast
Schedule:	
Project:	T062701X TIP#: .
Project Manager:	Deborah Masing
Program Amount:	$0
New Program Amount:	$300,000
Requested Action:	Establish New Project. Construction Phase.

Item 8-11 was presented by: Deborah Masing
Chairperson called for a motion to approve Item 8-11.
Elise Maza made the motion to approve.
Maysa Hanna seconded the motion.
Motion carried unanimously
8-11 & 8-12 one motion

8-12

Route & MP:	0000 @ MP PIM
Project Name:	ALDER LANE, TOWN OF PIMA
Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
County:	Graham
District:	Southeast
Schedule:	
Project:	T062701D TIP#: .
Project Manager:	Deborah Masing
Program Amount:	$0
New Program Amount:	$52,000
Requested Action:	Establish New Project. Design Phase.

Item 8-12 was presented by: Deborah Masing
Chairperson called for a motion to approve Item 8-12.
Elise Maza made the motion to approve.
Maysa Hanna seconded the motion.
Motion carried unanimously
8-11 & 8-12 one motion

8-13

Route & MP:	10 @ MP
Project Name:	Electric Vehicle Charging Infrastructure (Willcox)
Type of Work:	Deploy Electric Vehicle Charging Station
County:	Cochise
District:	
Schedule:	
Project:	MEV1601C TIP#: 104820
Project Manager:	Emily Christ
Program Amount:	$401,000
New Program Amount:	$0
Requested Action:	Delete project.

Item 8-13 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-13.
Rob Samour made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously

8-14

Route & MP:	377 @ MP 8.0
Project Name:	PHX PARK WASH - S OF DRY LAKE
Type of Work:	DRAINAGE IMPROVEMENTS
County:	Navajo
District:	Northeast
Schedule:	
Project:	F090001L TIP#: .
Project Manager:	Esmeralda Broyles Gonzalez
Program Amount:	$0
New Program Amount:	$322,000
Requested Action:	Establish Scoping Project.

Item 8-14 was presented by: Esmeralda Broyles Gonzalez
Chairperson called for a motion to approve Item 8-14.
Thor Anderson made the motion to approve.
Elise Maza seconded the motion.
Motion carried unanimously

8-15

Route & MP:	160 @ MP 419.5
Project Name:	LAGUNA CREEK BRIDGE WASH
Type of Work:	EROSION CONTROL
County:	Apache
District:	Northeast
Schedule:	FY 2026
Project:	F090101D TIP#: .
Project Manager:	Esmeralda Broyles Gonzalez
Program Amount:	$0
New Program Amount:	$766,000
Requested Action:	Establish Design Project.

Item 8-15 was presented by: Esmeralda Broyles Gonzalez
Chairperson called for a motion to approve Item 8-15.
Thor Anderson made the motion to approve.
Elise Maza seconded the motion.
Motion carried unanimously

8-16

Route & MP:	60 @ MP 339.7
Project Name:	US 60 AT CLARK RD AND US 60 AT WHITE MTN RD
Type of Work:	SCOPING
County:	Navajo
District:	
Schedule:	FY 20.
Project:	_ TIP#: .
Project Manager:	Heidi Yaqub
Program Amount:	$0
New Program Amount:	$400,000
Requested Action:	Establish New Project.

Item 8-16 was presented by: Heidi Yaqub
Chairperson called for a motion to approve Item 8-16.
Thor Anderson made the motion to approve.
Matt Moul seconded the motion.
Motion carried unanimously

8-17

Route & MP:	60 @ MP 243.0
Project Name:	MIAMI TOWN LIMITS TO HOLDER DR
Type of Work:	SCOPING
County:	Gila
District:	
Schedule:	FY 20.
Project:	_ TIP#: .
Project Manager:	Heidi Yaqub
Program Amount:	$0
New Program Amount:	$400,000
Requested Action:	Establish Scoping Project.

Item 8-17 was presented by: Heidi Yaqub
Chairperson called for a motion to approve Item 8-17.
Thor Anderson made the motion to approve.
Maysa Hanna seconded the motion.
Motion carried unanimously

8-18

Route & MP:	
Project Name:	State Rail Plan
Type of Work:	Update Plan
County:	Statewide
District:	
Schedule:	
Project:	P226901P
Project Manager:	Heidi Yaqub
Program Amount:	$0
New Program Amount:	$500,000
Requested Action:	Establish New Project.

Item 8-18 was presented by: Heidi Yaqub
Chairperson called for a motion to approve Item 8-18.
Maysa Hanna made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously

8-19

Route & MP:	0000 @ MP GGI
Project Name:	HICKS RD AT PINAL CREEK
Type of Work:	SCOPING
County:	Gila
District:	Southeast
Schedule:	FY 2026
Project:	T070901L TIP#: 105797
Project Manager:	Jeffrey Davidson
Program Amount:	$0
New Program Amount:	$10,000
Requested Action:	Establish New Project.

Item 8-19 was presented by: Jeffrey Davidson
Chairperson called for a motion to approve Item 8-19.
Maysa Hanna made the motion to approve.
Elise Maza seconded the motion.
Motion carried unanimously
8-19 & 8-20 one motion

8-20

Route & MP:	0000 @ MP GGI
Project Name:	HICKS RD AT PINAL CREEK
Type of Work:	Scoping
County:	Gila
District:	Southeast
Schedule:	FY 2026
Project:	T070903L TIP#: 105797
Project Manager:	Jeffrey Davidson
Program Amount:	$0
New Program Amount:	$150,000
Requested Action:	Establish New Project.

Item 8-20 was presented by: Jeffrey Davidson
Chairperson called for a motion to approve Item 8-20.
Maysa Hanna made the motion to approve.
Elise Maza seconded the motion.
Motion carried unanimously
8-19 & 8-20 one motion

8-21

Route & MP:	17 @ MP 200.0
Project Name:	I-10 TO YORKSHIRE
Type of Work:	REPLACE CAMERAS
County:	Maricopa
District:	Central
Schedule:	FY 20.
Project:	F092901X TIP#: .
Project Manager:	Kendra Johnson
Program Amount:	$0
New Program Amount:	$827,000
Requested Action:	Establish New Project.

Item 8-21 was presented by: Kendra Johnson
Chairperson called for a motion to approve Item 8-21.
Thor Anderson made the motion to approve.
Maysa Hanna seconded the motion.
Motion carried unanimously
8-21 & 8-22 one motion

8-22

Route & MP:	17 @ MP 200.0
Project Name:	I-10 TO YORKSHIRE
Type of Work:	REPLACE CAMERAS
County:	Maricopa
District:	Central
Schedule:	FY 20.
Project:	F092901D TIP#: .
Project Manager:	Kendra Johnson
Program Amount:	$0
New Program Amount:	$6,000
Requested Action:	Establish New Project.

Item 8-22 was presented by: Kendra Johnson
Chairperson called for a motion to approve Item 8-22.
Thor Anderson made the motion to approve.
Maysa Hanna seconded the motion.
Motion carried unanimously
8-21 & 8-22 one motion

8-23

Route & MP:	264 @ MP 380.0
Project Name:	SR 264 / IR 4, PHASE II
Type of Work:	CONSTRUCT PEDESTRIAN PATH
County:	Navajo
District:	Northeast
Schedule:	FY 2026
Project:	F067801C TIP#: 103654
Project Manager:	Lina Bearat
Program Amount:	$755,000
New Program Amount:	$1,005,000
Requested Action:	Change in Scope. Increase Budget. Change Fiscal Year.

Item 8-23 was presented by: Lina Bearat
Chairperson called for a motion to approve Item 8-23.
Thor Anderson made the motion to approve.
Barry Crockett seconded the motion.
Motion carried unanimously

8-24

Route & MP:	93 @ MP 27.6
Project Name:	US 93 at BONANZA DR
Type of Work:	REMOVE/REPLACE DMS
County:	Mohave
District:	Northwest
Schedule:	
Project:	F073601C TIP#: 104461
Project Manager:	Olivier Mirza
Program Amount:	$0
New Program Amount:	$1,000,000
Requested Action:	Establish Construction Project.

Item 8-24 was presented by: Olivier Mirza
Chairperson called for a motion to approve Item 8-24.
Maysa Hanna made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously

8-25

Route & MP:	60 @ MP 159.0
Project Name:	35TH AVE / INDIAN SCHOOL RD INTERSECTION
Type of Work:	RECONSTRUCT TI
County:	Maricopa
District:	Central
Schedule:	
Project:	F027201R TIP#: 8893
Project Manager:	Olivier Mirza
Program Amount:	$95,722,000
New Program Amount:	$120,022,000
Requested Action:	Increase Budget.

Item 8-25 was presented by: Olivier Mirza
Chairperson called for a motion to approve Item 8-25.
Elise Maza made the motion to approve.
Barry Crockett seconded the motion.
Motion carried unanimously

8-26

Route & MP:	10 @ MP 173.7
Project Name:	GILA RIVER BRIDGE - GAS LINE RD
Type of Work:	WIDEN ROADWAY
County:	Pinal
District:	Central
Schedule:	FY 20 2026
Project:	F073401C TIP#: 104187
Project Manager:	Trent Kelso
Program Amount:	$137,848,000
New Program Amount:	$112,556,000
Requested Action:	Defer Project from FY 2026 to FY 2027. Reduce Budget.

Item 8-26 was presented by: Trent Kelso
Trent requested to withdraw 8-26.
Chairperson called for a motion to withdraw Item 8-26.
Rob Samour made the motion to withdraw.
Maysa Hanna seconded the motion.
Motion carried unanimously

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents

10. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

May. 6, 2026	Wednesday	10:00 a.m.
Jun. 3, 2026	Wednesday	10:00 a.m.
Jun. 8, 2026	Monday	12:00 p.m.

ADJOURNMENT

Meeting adjourned at 10:42 am.

WEB LINKS FOR REFERENCE

Priority Programming Website:
https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee

ADOT Five-Year Transportation Facilities Construction Program

SFY26 Monitoring Report

Program Obligation Status Board Authority SFY26

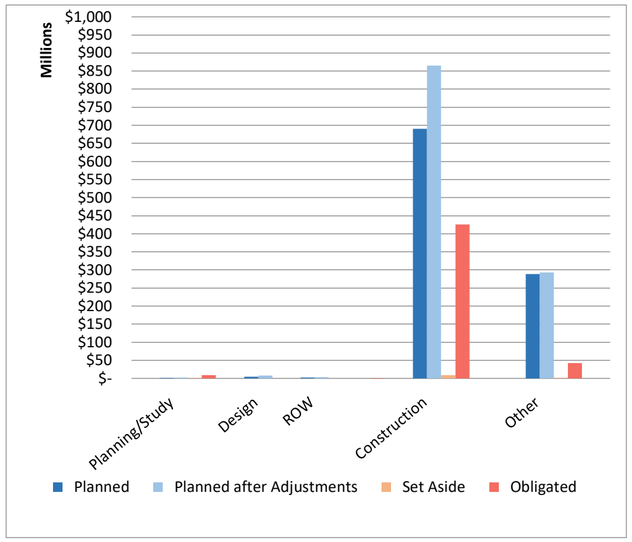
as of 5/4/2026

GREATER ARIZONA PROJECTS

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	$ 1,000,000	$ 1,710,650.04	$ 2,710,650	$ 855,648.00	$ 8,621,444.66	$ 9,477,092.66	947.71%
Design	$ 4,300,000	$ 3,313,924.65	$ 7,613,925	$ 1,885,977.00	$ 21,612,102.53	$ 23,498,079.53	546.47%
ROW	$ 2,471,938	$ 991,156.50	$ 3,463,095	$ -	$ (586,500.00)	$ (586,500.00)	-23.73%
Construction	$ 689,892,084	$ 175,231,822.04	$ 865,123,906	$ 8,754,833.00	$ 425,686,472.34	$ 434,441,305.34	62.97%
Other	$ 289,066,516	$ 3,371,511.48	$ 292,438,027	$ 1,463,167.00	$ 42,559,890.72	$ 44,023,057.72	15.23%
Total	$ 986,730,538.00	$ 184,619,064.71	$ 1,171,349,603	$ 12,959,625.00	$ 497,893,410.25	$ 510,853,035.25	51.77%
SW Total Check	$ -						

	# of transactions	*% of transactions*	*Set Aside*	*Obligated*	*Total Set Aside & Obligated*
Adjustments				***Planned***	***$ 986,730,538.00***
Cancelled	5	0.51%	$ -	$ 3,863,960.13	$ 3,863,960.13
Deferred	13	1.33%	$ -	$ 25,292,237.00	$ 25,292,237.00
Awards Over/Under	66	6.76%	$ -	$ 114,943,081.00	$ 114,943,081.00
Final Vouchers	254	26.02%	$ -	$ 40,519,786.58	$ 40,519,786.58
Total Adjustments	**338**	**34.63%**	**$ -**	**$ 184,619,064.71**	**$ 184,619,064.71**

	# of transactions	*% of transactions*	*Set Aside*	*Obligated*	*Total Set Aside & Obligated*
Set Aside & Obligated				***Planned after Adjustments***	**$ 1,171,349,602.71**
New Projects	297	30.43%	$ 5,960,199.00	$ 410,449,128.08	$ 416,409,327.08
Advanced	3	0.31%	$ -	$ 65,461,738.00	$ 65,461,738.00
Change Orders/Overruns	21	2.15%	$ 5,875,801.00	$ 13,663,601.75	$ 19,539,402.75
Design Budget Changes	71	7.27%	$ 317,977.00	$ 11,770,327.70	$ 12,088,304.70
Transfers	11	1.13%	$ 800,000.00	$ 9,106,329.57	$ 9,906,329.57
Other Funding Revisions	235	24.08%	$ 5,648.00	$ (12,557,714.85)	$ (12,552,066.85)
Total Set Aside & Obligated	**638**	**65.37%**	**$ 12,959,625.00**	**$ 497,893,410.25**	**$ 510,853,035.25**
Total	**976**	**100.00%**	**% Set Aside/Obligated of Planned after Adj***		**43.61%**

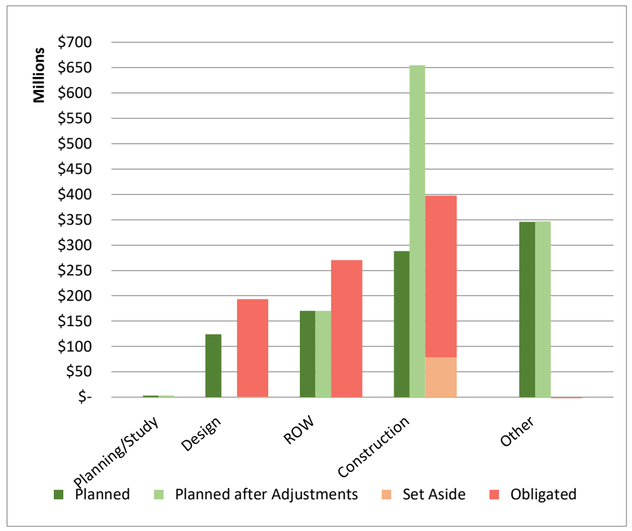


MAG PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	$ 3,500,786	$ 81,811	$ 3,582,597	$ -	$ 11,441,809.12	$ 11,441,809.12	326.84%
Design	$ 124,430,009	$ 3,049,165	$ 127,479,174	$ 911,472.00	$ 192,805,653.00	$ 193,717,125.00	155.68%
ROW	$ 170,051,675	$ -	$ 170,051,675	$ -	$ 270,800,136.00	$ 270,800,136.00	159.25%
Construction	$ 288,202,804	$ 366,194,551	$ 654,397,355	$ 78,468,866.00	$ 319,357,761.88	$ 397,826,627.88	138.04%
Other	$ 346,110,012	$ 485,265	$ 346,595,277	$ -	$ (3,093,680.37)	$ (3,093,680.37)	-0.89%
Total	**$ 932,295,286**	***$ 369,810,792***	**$ 1,302,106,078**	**$ 79,380,338.00**	**$ 791,311,679.63**	**$ 870,692,017.63**	**93.39%**
MAG Total Check	$ -						

	# of transactions	*% of transactions*	*Set Aside*	*Obligated*	*Total Set Aside & Obligated*
Adjustments				***Planned***	**$ 932,295,286**
Cancelled	1	0.97%	$ -	$ 1,235,349.00	$ 1,235,349.00
Deferred	3	2.91%	$ -	$ -	$ -
Awards Over/Under	3	2.91%	$ -	$ 362,805,038.00	$ 362,805,038.00
Final Vouchers	38	36.89%	$ -	$ 5,770,404.63	$ 5,770,404.63
Total Adjustments	**45**	**43.69%**	**$ -**	**$ 369,810,791.63**	**$ 369,810,791.63**

Set Aside & Obligated				***Planned after Adjustments***	**$ 1,302,106,078**
New Projects	34	33.01%	$ 911,472.00	$ 540,195,260.63	$ 541,106,732.63
Advanced	1	0.97%	$ 78,468,866.00	$ -	$ 78,468,866.00
Change Orders/Overruns	1	0.97%	$ -	$ 600,815.00	$ 600,815.00
Design Budget Changes	2	1.94%	$ -	$ 2,600,000.00	$ 2,600,000.00
Transfers	1	0.97%	$ -	$ (32,154,042.00)	$ (32,154,042.00)
Other Funding Revisions	19	18.45%	$ -	$ 280,069,646.00	$ 280,069,646.00
Total Set Aside & Obligated	**58**	**56.31%**	**$ 79,380,338.00**	**$ 791,311,679.63**	**$ 870,692,017.63**
Total	**103**	**100.00%**	**% Set Aside/Obligated of Planned after Adj***		**66.87%**



Program Obligation Status Board Authority SFY26

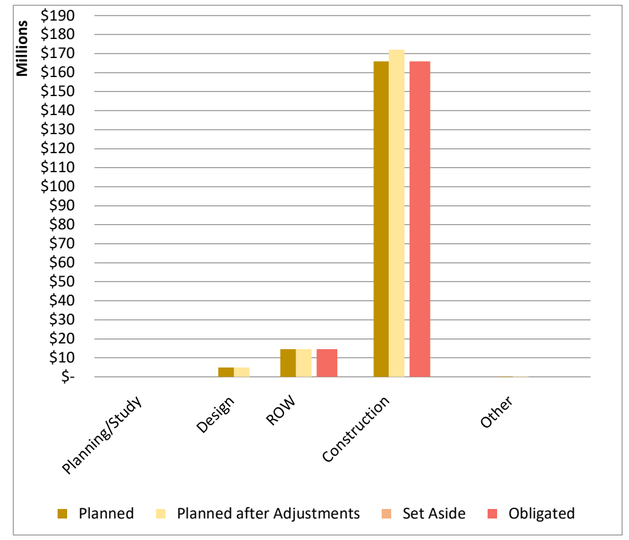
as of 5/4/2026

PAG PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
Design	$ 5,000,000	$ -	$ 5,000,000	$ -	$ 5,000,000	$ 5,000,000	100.00%
ROW	$ 14,600,000	$ -	$ 14,600,000	$ -	$ 14,600,000	$ 14,600,000	100.00%
Construction	$ 165,924,000	$ 6,063,690	$ 171,987,690	$ -	$ 165,924,000	$ 165,924,000	100.00%
Other	$ 24,916	$ 180,647	$ 205,563	$ -	$ -	$ -	0.00%
Total	**$ 185,548,916**	***$ 6,244,338***	**$ 191,793,254**	**$ -**	**$ 185,524,000**	**$ 185,524,000**	**99.99%**

PAG Total Check $ -

	# of transactions	*% of transactions*	*Set Aside*	*Obligated*	*Total Set Aside & Obligated*
Adjustments				***Planned***	**$ 185,548,916**
Cancelled	0	0.00%	$ -	$ -	$ -
Deferred	0	0.00%	$ -	$ -	$ -
Awards Over/Under	0	0.00%	$ -	$ -	$ -
Final Vouchers	3	42.86%	$ -	$ 6,244,338	$ 6,244,338
Total Adjustments	**3**	**42.86%**	**$ -**	**$ 6,244,338**	**$ 6,244,338**
Set Aside & Obligated				***Planned after Adjustments***	**$ 191,793,254**
New Projects	2	28.57%	$ -	$ 93,600,000	$ 93,600,000
Advanced	0	0.00%	$ -	$ -	$ -
Change Orders/Overruns	0	0.00%	$ -	$ -	$ -
Design Budget Changes	1	14.29%	$ -	$ 5,000,000	$ 5,000,000
Transfers	0	0.00%	$ -	$ -	$ -
Other Funding Revisions	1	14.29%	$ -	$ 86,924,000	$ 86,924,000
Total Set Aside & Obligated	**4**	**57.14%**	**$ -**	**$ 185,524,000**	**$ 185,524,000**
Total	**7**	**100.00%**	**% Set Aside/Obligated of Planned after Adj***		**96.73%**

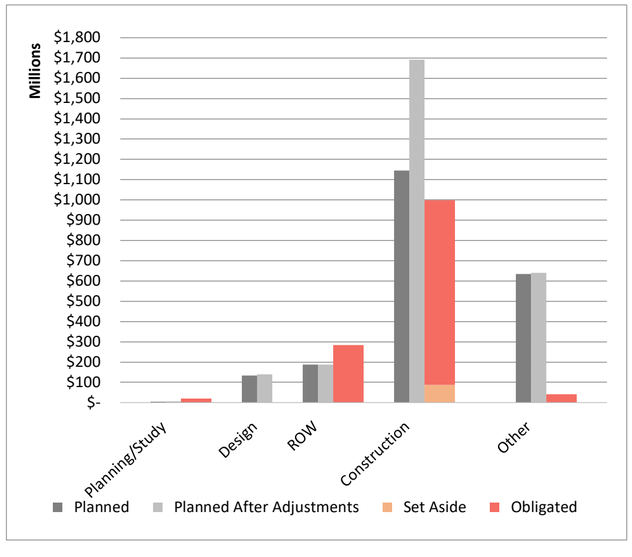


ALL PROGRAMS (Excluding Aeronautics)

	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	$ 4,500,786	$ 1,792,461	$ 6,293,247	$ 855,648	$ 20,063,254	$ 20,918,902	464.78%
Design	$ 133,730,009	$ 6,363,090	$ 140,093,099	$ 2,797,449	$ 219,417,756	$ 222,215,205	166.17%
ROW	$ 187,123,613	$ 991,157	$ 188,114,770	$ -	$ 284,813,636	$ 284,813,636	152.21%
Construction	$ 1,144,018,888	$ 547,490,063	$ 1,691,508,951	$ 87,223,699	$ 910,968,234	$ 998,191,933	87.25%
Other	$ 635,201,444	$ 4,037,424	$ 639,238,868	$ 1,463,167	$ 39,466,210	$ 40,929,377	6.44%
Total	**$ 2,104,574,740**	**$ 560,674,194**	**$ 2,665,248,934**	**$ 92,339,963**	**$ 1,474,729,090**	**$ 1,567,069,053**	**74.46%**

Total Check $ -

	# of transactions	*% of transactions*	*Set Aside*	*Obligated*	*Total Set Aside & Obligated*
Adjustments				***Planned***	***$ 2,104,574,740***
Cancelled	6	0.55%	$ -	$ 5,099,309	$ 5,099,309
Deferred	13	1.20%	$ -	$ 25,292,237	$ 25,292,237
Awards Over/Under	69	6.35%	$ -	$ 477,748,119	$ 477,748,119
Final Vouchers	260	23.94%	$ -	$ 46,764,124	$ 46,764,124
Total Adjustments	**386**	**35.54%**	**$ -**	**$ 554,903,789**	**$ 554,903,789**
Set Aside & Obligated				***Planned after Adjustments***	**$ 2,659,478,529**
New Projects	333	30.66%	$ 6,871,671	$ 1,044,244,389	$ 1,051,116,060
Advanced	4	0.37%	$ 78,468,866	$ 65,461,738	$ 143,930,604
Change Orders/Overruns	22	2.03%	$ 5,875,801	$ 14,264,417	$ 20,140,218
Design Budget Changes	74	6.81%	$ 317,977	$ 19,370,328	$ 19,688,305
Transfers	12	1.10%	$ 800,000	$ (23,047,712)	$ (22,247,712)
Other Funding Revisions	255	23.48%	$ 5,648	$ 354,435,931	$ 354,441,579
Total Set Aside & Obligated	**700**	**64.46%**	**$ 92,339,963**	**$ 1,474,729,090**	**$ 1,567,069,053**
Total	**1,086**	**100.00%**	**% Set Aside/Obligated of Planned after Adj**		**58.80%**



Program Obligation Status Other Funds SFY26

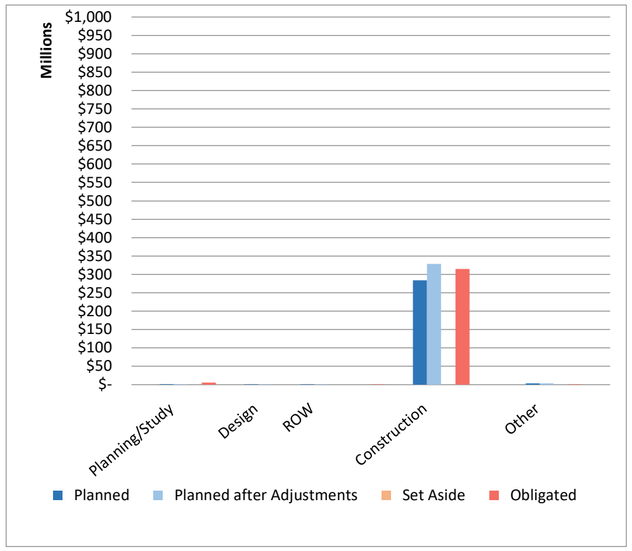
as of 5/4/2026

GREATER ARIZONA PROJECTS

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	$ 1,300,000	$ 555.88	$ 1,300,556	$ -	$ 6,101,665.15	$ 6,101,665.15	469.36%
Design	$ 700,000	$ 91,442.02	$ 791,442	$ 2,450,000.00	$ 35,426,268.51	$ 37,876,268.51	5410.90%
ROW	$ 81,938	$ 265,000.00	$ 346,938	$ -	$ 225,880.00	$ 225,880.00	275.67%
Construction	$ 284,295,337	$ 44,425,235.52	$ 328,720,573	$ -	$ 314,247,719.80	$ 314,247,719.80	110.54%
Other	$ 3,875,000	$ 159,332.40	$ 4,034,332	$ -	$ 689,367.62	$ 689,367.62	17.79%
Total	$ 290,252,275.00	$ 44,941,565.82	$ 335,193,841	$ 2,450,000.00	$ 356,690,901.08	$ 359,140,901.08	123.73%
SW Total Check	$ -						

	# of transactions	*% of transactions*	*Set Aside*	*Obligated*	*Total Set Aside & Obligated*
Adjustments				***Planned***	***$ 290,252,275.00***
Cancelled	1	0.77%	$ -	$ 265,000.00	$ 265,000.00
Deferred	1	0.77%	$ -	$ (25,292,237.00)	$ (25,292,237.00)
Awards Over/Under	6	4.62%	$ -	$ 69,360,520.00	$ 69,360,520.00
Final Vouchers	20	15.38%	$ -	$ 608,282.82	$ 608,282.82
Total Adjustments	**28**	**21.54%**	**$ -**	**$ 44,941,565.82**	**$ 44,941,565.82**

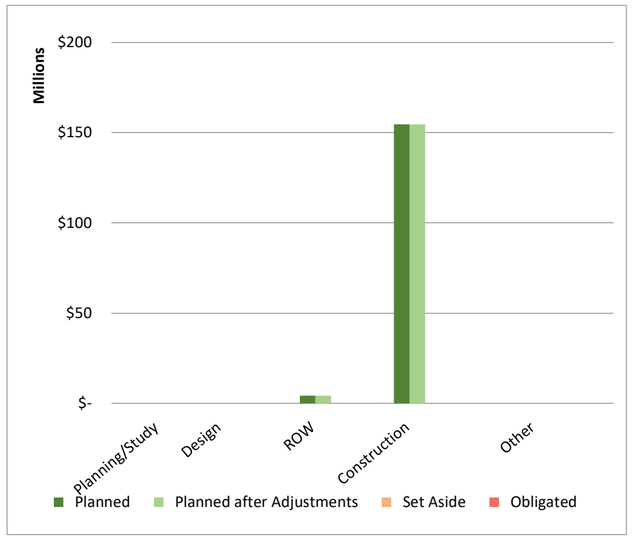
	# of transactions	*% of transactions*	*Set Aside*	*Obligated*	*Total Set Aside & Obligated*
Set Aside & Obligated				***Planned after Adjustments***	**$ 335,193,840.82**
New Projects	69	53.08%	$ 2,450,000.00	$ 342,298,996.00	$ 344,748,996.00
Advanced	0	0.00%	$ -	$ -	$ -
Change Orders/Overruns	4	3.08%	$ -	$ 6,030,726.50	$ 6,030,726.50
Design Budget Changes	3	2.31%	$ -	$ 7,093,000.00	$ 7,093,000.00
Transfers	0	0.00%	$ -	$ -	$ -
Other Funding Revisions	26	20.00%	$ -	$ 1,268,178.58	$ 1,268,178.58
Total Set Aside & Obligated	**102**	**78.46%**	**$ 2,450,000.00**	**$ 356,690,901.08**	**$ 359,140,901.08**
Total	**130**	**100.00%**	**% Set Aside/Obligated of Planned after Adj***		**107.14%**



MAG PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
Design	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
ROW	$ 4,343,000	$ -	$ 4,343,000	$ -	$ -	$ -	0.00%
Construction	$ 154,627,854	$ -	$ 154,627,854	$ -	$ -	$ -	0.00%
Other	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
Total	**$ 158,970,854**	**$ -**	**$ 158,970,854**	**$ -**	**$ -**	**$ -**	**0.00%**
MAG Total Check	$ -						

	# of transactions	*% of transactions*	*Set Aside*	*Obligated*	*Total Set Aside & Obligated*
Adjustments				***Planned***	**$ 158,970,854**
Cancelled	0	0.00%	$ -	$ -	$ -
Deferred	0	0.00%	$ -	$ -	$ -
Awards Over/Under	0	0.00%	$ -	$ -	$ -
Final Vouchers	0	0.00%	$ -	$ -	$ -
Total Adjustments	**0**	**0.00%**	**$ -**	**$ -**	**$ -**
Set Aside & Obligated				***Planned after Adjustments***	**$ 158,970,854**
New Projects	0	0.00%	$ -	$ -	$ -
Advanced	0	0.00%	$ -	$ -	$ -
Change Orders/Overruns	0	0.00%	$ -	$ -	$ -
Design Budget Changes	0	0.00%	$ -	$ -	$ -
Transfers	0	0.00%	$ -	$ -	$ -
Other Funding Revisions	0	0.00%	$ -	$ -	$ -
Total Set Aside & Obligated	**0**	**0.00%**	**$ -**	**$ -**	**$ -**
Total	**0**	**0.00%**	**% Set Aside/Obligated of Planned after Adj***		**0.00%**



Program Obligation Status Other Funds SFY26

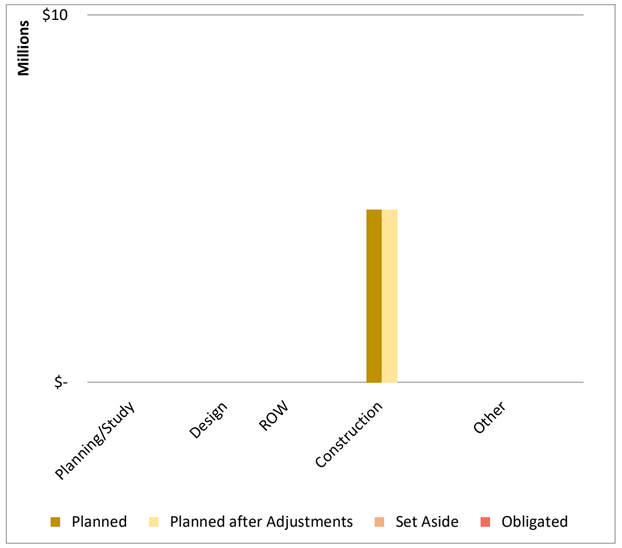
as of 5/4/2026

PAG PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
Design	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
ROW	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
Construction	$ 4,704,000	$ -	$ 4,704,000	$ -	$ -	$ -	0.00%
Other	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
Total	**$ 4,704,000**	**$ -**	**$ 4,704,000**	**$ -**	**$ -**	**$ -**	**0.00%**

PAG Total Check $ -

	# of transactions	*% of transactions*	*Set Aside*	*Obligated*	*Total Set Aside & Obligated*
Adjustments				***Planned***	**$ 4,704,000**
Cancelled	0	0.00%	$ -	$ -	$ -
Deferred	0	0.00%	$ -	$ -	$ -
Awards Over/Under	0	0.00%	$ -	$ -	$ -
Final Vouchers	0	0.00%	$ -	$ -	$ -
Total Adjustments	**0**	**0.00%**	**$ -**	**$ -**	**$ -**
Set Aside & Obligated				***Planned after Adjustments***	**$ 4,704,000**
New Projects	0	0.00%	$ -	$ -	$ -
Advanced	0	0.00%	$ -	$ -	$ -
Change Orders/Overruns	0	0.00%	$ -	$ -	$ -
Design Budget Changes	0	0.00%	$ -	$ -	$ -
Transfers	0	0.00%	$ -	$ -	$ -
Other Funding Revisions	0	0.00%	$ -	$ -	$ -
Total Set Aside & Obligated	**0**	**0.00%**	**$ -**	**$ -**	**$ -**
Total	**0**	**0.00%**	**% Set Aside/Obligated of Planned after Adj***		**0.00%**

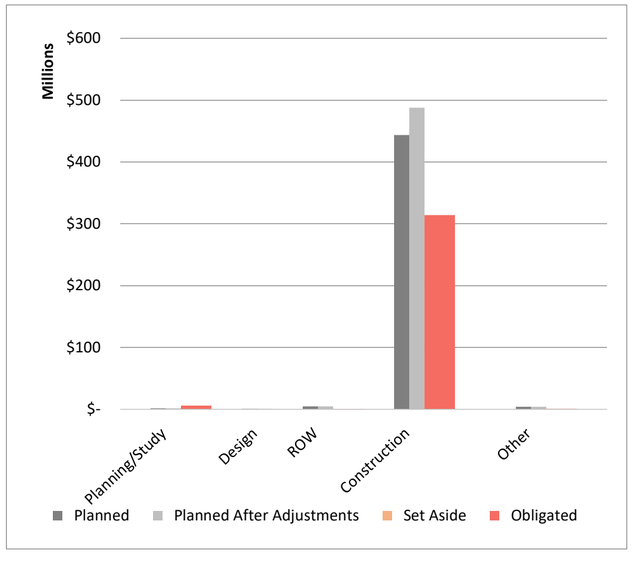


ALL PROGRAMS (Excluding Aeronautics)

	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	$ 1,300,000	$ 556	$ 1,300,556	$ -	$ 6,101,665	$ 6,101,665	469.36%
Design	$ 700,000	$ 91,442	$ 791,442	$ 2,450,000	$ 35,426,269	$ 37,876,269	5410.90%
ROW	$ 4,424,938	$ 265,000	$ 4,689,938	$ -	$ 225,880	$ 225,880	5.10%
Construction	$ 443,627,191	$ 44,425,236	$ 488,052,427	$ -	$ 314,247,720	$ 314,247,720	70.84%
Other	$ 3,875,000	$ 159,332	$ 4,034,332	$ -	$ 689,368	$ 689,368	17.79%
Total	**$ 453,927,129**	**$ 44,941,566**	**$ 498,868,695**	**$ 2,450,000**	**$ 356,690,901**	**$ 359,140,901**	**79.12%**

Total Check $ -

	# of transactions	*% of transactions*	*Set Aside*	*Obligated*	*Total Set Aside & Obligated*
Adjustments				***Planned***	***$ 453,927,129***
Cancelled	1	0.77%	$ -	$ 265,000	$ 265,000
Deferred	1	0.77%	$ -	$ (25,292,237)	$ (25,292,237)
Awards Over/Under	6	4.62%	$ -	$ 69,360,520	$ 69,360,520
Final Vouchers	20	15.38%	$ -	$ 608,283	$ 608,283
Total Adjustments	**28**	**21.54%**	**$ -**	**$ 44,941,566**	**$ 44,941,566**
Set Aside & Obligated				***Planned after Adjustments***	**$ 498,868,695**
New Projects	69	53.08%	$ 2,450,000	$ 342,298,996	$ 344,748,996
Advanced	0	0.00%	$ -	$ -	$ -
Change Orders/Overruns	4	3.08%	$ -	$ 6,030,727	$ 6,030,727
Design Budget Changes	3	2.31%	$ -	$ 7,093,000	$ 7,093,000
Transfers	0	0.00%	$ -	$ -	$ -
Other Funding Revisions	26	20.00%	$ -	$ 1,268,179	$ 1,268,179
Total Set Aside & Obligated	**102**	**78.46%**	**$ 2,450,000**	**$ 356,690,901**	**$ 359,140,901**
Total	**130**	**100.00%**	**% Set Aside/Obligated of Planned after Adj**		**71.99%**



Contingency Status Summary SFY26
Set Aside/Obligated

as of 5/4/2026

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70026)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	2,000,000.00
Adjustments	**# of [1]**													
Cancelled/Deferred Projects[2]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over)[3]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers[4]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers[5]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects[6]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects[7]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns[8]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes[9]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions[10]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Balance	**0**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**

Federal Statewide Construction Contingency (72326)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	**24,791,293.59**	**64,741,744.46**	**63,145,599.46**	**88,083,380.93**	**103,602,180.25**	**92,044,069.26**	**113,736,383.36**	**135,535,214.98**	**182,145,009.86**	**196,825,871.30**	**190,950,070.30**	5,000,000.00
Adjustments	**# of [1]**													
Cancelled/Deferred Projects[2]	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,292,237.00	0.00	0.00	0.00	25,292,237.00
Construction Awards Under/(Over)[3]	66	15,433,524.00	9,622,962.00	0.00	33,498,591.00	(853,995.00)	11,328,706.00	11,544,272.00	7,175,224.00	19,168,791.00	8,025,006.00	0.00	0.00	114,943,081.00
Final Vouchers[4]	209	2,437,506.40	0.00	0.00	7,121,712.47	3,117,061.07	1,157,480.81	7,368,526.10	7,887,832.62	1,555,045.88	4,155,855.44	0.00	0.00	34,801,020.79
Budget Transfers[5]	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(700,000.00)	0.00	0.00	0.00	(700,000.00)
New Projects[6]	39	1,920,263.19	30,917,172.00	733,547.00	5,925,434.00	2,661,544.00	500,000.00	3,350,054.00	7,427,271.00	1,081,721.00	0.00	0.00	0.00	54,517,006.19
Advanced Projects[7]	1	0.00	0.00	0.00	(21,500,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,500,000.00)
Construction Change Orders/Overruns[8]	14	0.00	(327,944.00)	(2,329,692.00)	(148,540.00)	8,974,189.25	(17,912,721.00)	(570,538.00)	(656,496.00)	0.00	0.00	(5,875,801.00)	0.00	(18,847,542.75)
Design Budget Changes[9]	13	0.00	(220,000.00)	0.00	0.00	(380,000.00)	0.00	0.00	(250,000.00)	(240,000.00)	0.00	0.00	0.00	(1,090,000.00)
Other Funding Revisions[10]	15	0.00	(41,739.13)	0.00	40,584.00	2,000,000.00	(6,631,576.80)	0.00	215,000.00	452,000.00	2,500,000.00	0.00	0.00	(1,465,731.93)
Total Changes by Month		19,791,293.59	39,950,450.87	(1,596,145.00)	24,937,781.47	15,518,799.32	(11,558,110.99)	21,692,314.10	21,798,831.62	46,609,794.88	14,680,861.44	(5,875,801.00)	0.00	185,950,070.30
Ending Balance	**359**	**24,791,293.59**	**64,741,744.46**	**63,145,599.46**	**88,083,380.93**	**103,602,180.25**	**92,044,069.26**	**113,736,383.36**	**135,535,214.98**	**182,145,009.86**	**196,825,871.30**	**190,950,070.30**	**190,950,070.30**	**190,950,070.30**

Non Federal Statewide Contingency (79926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	**437,681.51**	**4,041,211.52**	**4,367,940.90**	**4,189,582.60**	**5,408,028.91**	**5,382,605.59**	**5,741,415.70**	**5,738,424.71**	**5,678,266.57**	**3,863,385.01**	**3,863,385.01**	0.00
Adjustments	**# of [1]**													
Cancelled/Deferred Projects[2]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over)[3]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers[4]	88	4,209.96	3,831,005.62	326,729.38	(625,308.31)	1,220,591.81	6,670.24	552,879.08	(1,972.64)	(60,158.14)	(39,500.46)	0.00	0.00	5,215,146.54
Budget Transfers[5]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects[6]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects[7]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns[8]	7	0.00	(102,044.00)	0.00	(53,050.00)	0.00	(31,830.00)	(193,069.00)	0.00	0.00	(61,867.00)	0.00	0.00	(441,860.00)
Design Budget Changes[9]	2	435,668.30	(132,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,668.30
Other Funding Revisions[10]	16	(2,196.75)	6,568.39	0.00	500,000.01	(2,145.50)	(263.56)	(999.97)	(1,018.35)	0.00	(1,713,514.10)	0.00	0.00	(1,213,569.83)
Total Changes by Month		437,681.51	3,603,530.01	326,729.38	(178,358.30)	1,218,446.31	(25,423.32)	358,810.11	(2,990.99)	(60,158.14)	(1,814,881.56)	0.00	0.00	3,863,385.01
Ending Balance	**113**	**437,681.51**	**4,041,211.52**	**4,367,940.90**	**4,189,582.60**	**5,408,028.91**	**5,382,605.59**	**5,741,415.70**	**5,738,424.71**	**5,678,266.57**	**3,863,385.01**	**3,863,385.01**	**3,863,385.01**	**3,863,385.01**

Footnotes: [1] Number of approved PRB requests. [2] Reflects increase of Subprogram due to project funding being cancelled. [3] (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. [4] Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. [5] A transfer of budget authority to another item or subprogram. [6] Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. [7] Reflects decrease of Subprogram due to project being advanced from future year. [8] (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. [9] (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. [10] (Decreases)/Increases of Subprogram for reasons not otherwise identified.

Contingency Status Summary SFY26
Set Aside/Obligated

as of 5/4/2026

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49826)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	**1,672,862.00**	**1,672,862.00**	**1,672,862.00**	**1,672,862.00**	**(66,729,283.00)**	**(66,729,283.00)**	**(3,327,461.00)**	**(61,237,412.95)**	**(61,237,412.95)**	**248,016,121.05**	**248,016,121.05**	0.00
Adjustments	**# of [1]**													
Cancelled/Deferred Projects[2]	3	0.00	0.00	0.00	0.00	0.00	0.00	63,401,822.00	0.00	0.00	0.00	0.00	0.00	63,401,822.00
Construction Awards Under/(Over)[3]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers[4]	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(94,523.95)	0.00	0.00	0.00	0.00	(94,523.95)
Budget Transfers[5]	1	0.00	0.00	32,154,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,154,042.00
New Projects[6]	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,253,534.00	0.00	0.00	309,253,534.00
Advanced Projects[7]	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57,815,428.00)	0.00	0.00	0.00	0.00	(57,815,428.00)
Construction Change Orders/Overruns[8]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes[9]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions[10]	4	1,672,862.00	0.00	(32,154,042.00)	0.00	(68,402,145.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(98,883,325.00)
Total Changes by Month		1,672,862.00	0.00	0.00	0.00	(68,402,145.00)	0.00	63,401,822.00	(57,909,951.95)	0.00	309,253,534.00	0.00	0.00	248,016,121.05
Ending Balance	**11**	**1,672,862.00**	**1,672,862.00**	**1,672,862.00**	**1,672,862.00**	**(66,729,283.00)**	**(66,729,283.00)**	**(3,327,461.00)**	**(61,237,412.95)**	**(61,237,412.95)**	**248,016,121.05**	**248,016,121.05**	**248,016,121.05**	**248,016,121.05**

Non-Federal RARF Contingency (49926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	**(1,509,786.66)**	**(292,854,678.32)**	**(242,573,593.06)**	**(240,592,740.46)**	**(340,051,080.19)**	**(330,453,019.36)**	**(309,810,543.17)**	**(339,819,342.42)**	**(284,347,748.42)**	**(75,984,051.05)**	**(75,984,051.05)**	0.00
Adjustments	**# of [1]**													
Cancelled/Deferred Projects[2]	4	0.00	0.00	0.00	0.00	0.00	0.00	20,612,120.00	0.00	0.00	0.00	0.00	0.00	20,612,120.00
Construction Awards Under/(Over)[3]	8	176,062.00	1,299,101.00	0.00	0.00	65,311,236.00	11,312,532.00	0.00	0.00	79,771,730.00	204,934,377.00	0.00	0.00	362,805,038.00
Final Vouchers[4]	38	2.97	4,691.34	4,531.26	1,980,852.60	6.27	109,528.83	30,356.19	305,638.75	0.00	3,429,320.37	0.00	0.00	5,864,928.58
Budget Transfers[5]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects[6]	13	(1,685,851.63)	(292,648,684.00)	18,798,327.00	0.00	(9,171,727.00)	(1,824,000.00)	(30,000,000.00)	(5,000,000.00)	0.00	0.00	0.00	0.00	(321,531,935.63)
Advanced Projects[7]	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,653,438.00)	0.00	0.00	0.00	0.00	(20,653,438.00)
Construction Change Orders/Overruns[8]	1	0.00	0.00	(600,815.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600,815.00)
Design Budget Changes[9]	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,600,000.00)	0.00	0.00	0.00	0.00	(2,600,000.00)
Other Funding Revisions[10]	13	0.00	0.00	32,079,042.00	0.00	(155,597,855.00)	0.00	30,000,000.00	(2,061,000.00)	(24,300,136.00)	0.00	0.00	0.00	(119,879,949.00)
Total Changes by Month		(1,509,786.66)	(291,344,891.66)	50,281,085.26	1,980,852.60	(99,458,339.73)	9,598,060.83	20,642,476.19	(30,008,799.25)	55,471,594.00	208,363,697.37	0.00	0.00	(75,984,051.05)
Ending Balance	**80**	**(1,509,786.66)**	**(292,854,678.32)**	**(242,573,593.06)**	**(240,592,740.46)**	**(340,051,080.19)**	**(330,453,019.36)**	**(309,810,543.17)**	**(339,819,342.42)**	**(284,347,748.42)**	**(75,984,051.05)**	**(75,984,051.05)**	**(75,984,051.05)**	**(75,984,051.05)**

Footnotes: [1] Number of approved PRB requests. [2] Reflects increase of Subprogram due to project funding being cancelled. [3] (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. [4] Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. [5] A transfer of budget authority to another item or subprogram. [6] Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. [7] Reflects decrease of Subprogram due to project being advanced from future year. [8] (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. [9] (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. [10] (Decreases)/Increases of Subprogram for reasons not otherwise identified.

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of **5/4/2026**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments[2]	Set Aside[1,2]	Obligated[1,2]	Available[3]	Expected[4]	Available After Expected[7]	% Set Aside, Obligated & Expected
70026	162.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	-	**2,000,000**	(1,100,000)	**900,000**	55.00%
70126	216.00	Statewide Highway Safety Improvement Program	FA	HSIP	222,281	-	-	4,139,800	**4,362,081**	(2,771,862)	**1,590,219**	-615.41%
70226	132.00	Statewide Tribal Transportation Safety	FA	HSIP 100%	-		-	-	**-**	-	**0**	N/A
70326	132.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	**2,000,000**	-	**2,000,000**	0.00%
70426	232.00	Local Public Agency Program	FA	VARIOUS FA	280,000	-	-	(280,000)	**-**	-	**0**	100.00%
70526	216.00	Statewide P2P Modernization Projects / Smart Highway Technology Investments	FA	VARIOUS FA	6,573,000	-	-	(4,452,000)	**2,121,000**	(1,645,000)	**476,000**	92.76%
70626	336.00	CMAQ 2.5 Projects	FA	CMAQ 2.5	600,000	-	-	-	**600,000**	-	**600,000**	0.00%
70726	336.00	PROTECT	FA	PROTECT	9,000,000	-	(816,000)	(1,160,000)	**7,024,000**	(250,000)	**6,774,000**	24.73%
70826	336.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	**250,000**	-	**250,000**	0.00%
70926	212.00	Statewide Carbon Reduction	FA	CRP FLEX	5,850,000	-	-	935,469	**6,785,469**	(2,753,000)	**4,032,469**	31.07%
71026	336.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	**500,000**	(500,000)	**0**	100.00%
71126	213.00	Statewide Right of Way Activities	STATE	STATE 100%	600,000	-	-	(600,000)	**-**	-	**0**	100.00%
71226	213.00	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	16,290,816	15,889,184	-	(30,039,394)	**2,140,606**	(2,580,000)	**(439,394)**	101.37%
71326	336.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	**-**	-	**0**	100.00%
71426	161.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	6,000,000	-	-	(6,000,000)	**-**	-	**0**	100.00%
71626	126.00	Transportation Alternatives	FA	TAP FLEX	16,974,000	-	(267,977)	(389,991)	**16,316,032**	(13,214,367)	**3,101,665**	81.73%
71826	325.01	Statewide Workforce Development	FA	STBGP Flex	100,000	-	-	(100,000)	**-**	-	**0**	100.00%
72126	336.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	**1,100,000**	-	**1,100,000**	0.00%
72226	336.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	(500,000)	**-**	-	**0**	100.00%
72326	342.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	(6,627,801)	192,577,871	**190,950,070**	(162,071,439)	**28,878,631**	-477.57%
72526	216.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	45,355,119	-	-	14,051,484	**59,406,603**	(20,739,000)	**38,667,603**	14.74%
72626	111.00	Statewide Railway Highway Crossing	FA	RAIL	3,600,000	-	(300,000)	(3,000,000)	**300,000**	(300,000)	**0**	100.00%
72726	134.00	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	(3,651,000)	**16,349,000**	(9,758,700)	**6,590,300**	67.05%
72926	216.00	ADOT Planning Support	FA	VARIOUS FA	20,931,476	-	-	(19,653,081)	**1,278,395**	(60,000)	**1,218,395**	94.18%
73026	216.00	Business Engagement and Compliance	FA	DBE/OJT	1,085,000	-	-	(875,000)	**210,000**	-	**210,000**	80.65%
73326	336.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	21,000,000	-	-	(7,506,000)	**13,494,000**	(1,550,000)	**11,944,000**	43.12%
74326	311.00	Statewide Ports of Entry	FA	VARIOUS FA	-	-	-	-	**-**	-	**0**	N/A
74526	162.00	Statewide P3 and Alternative Delivery	STATE	STATE 100%	5,000,000	-	-	(2,387,000)	**2,613,000**	(2,613,000)	**0**	100.00%
74826	341.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	1,315,000	-	-	6,705,000	**8,020,000**	(1,200,000)	**6,820,000**	-418.63%
75126	112.00	Statewide Traffic Monitoring	FA	STBGP FLEX	2,200,000	-	-	(2,200,000)	**-**	-	**0**	100.00%
75226	336.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,776,674	-	-	(3,776,674)	**-**	-	**0**	100.00%
75326	216.00	Statewide Risk Analysis Process	STATE	STATE 100%	50,000	-	-	(50,000)	**-**	-	**0**	100.00%
75426	216.00	Transfer to FTA for Elderly & Disabled Public Transit	FA	TAP Flex	1,500,000	-	-	(1,500,000)	**-**	-	**0**	100.00%
75826	325.01	Transfer to FTA for Rural & Urban Public Transit	FA	TAP Flex	5,000,000	-	-	(5,000,000)	**-**	-	**0**	100.00%
76226	325.01	Statewide Bridge Replace/Rehab/Preserve	FA	VARIOUS FA	-	-	(100,000)	100,000	**-**	-	**0**	N/A
76326	125.00	Off System Bridge 100% Federal	FA	Bridge FP OSB	657,000	-	-	(105,000)	**552,000**	30,000	**582,000**	11.42%
76426	125.90	Off System Bridge with match	FA	STBGP OSB	3,427,000	-	-	(1,177,355)	**2,249,645**	(2,362,687)	**(113,042)**	103.30%
76526	125.90	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	(100,000)	**400,000**	-	**400,000**	20.00%
76726	216.00	Statewide NHI Training	FA	VARIOUS FA	286,000	-	(286,000)	-	**-**	-	**0**	100.00%
76826	336.00	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	(600,000)	**-**	-	**0**	100.00%
76926	336.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	**-**	-	**0**	100.00%
77726	216.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	(34,200)	**465,800**	-	**465,800**	6.84%
77826	214.00	Statewide Freight	FA	NATL FREIGHT PROG	11,589,000	-	(800,000)	(500,000)	**10,289,000**	(8,500,000)	**1,789,000**	84.56%
78026	336.00	Statewide Expansion	FA	VARIOUS FA	54,247,455	-	-	(16,412,000)	**37,835,455**	(30,723,000)	**7,112,455**	86.89%
78226	341.00	Statewide ADA Projects	FA	VARIOUS FA	-	-	-	-	**-**	-	**0**	N/A
78426	336.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,499,978)	**22**	-	**22**	100.00%
78526	321.00	Federal Tax Evasion Program	FA	VARIOUS FA	493,880	-	-	(493,880)	**-**	-	**0**	100.00%
78626	216.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	(5,648)	(1,670,136)	**149,864**	(149,864)	**0**	100.00%

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of **5/4/2026**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments[2]	Set Aside[1,2]	Obligated[1,2]	Available[3]	Expected[4]	Available After Expected[7]	% Set Aside, Obligated & Expected
78726	326.00	DPS co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	**0**	100.00%
78826	329.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	(1,465,000)	**135,000**	-	**135,000**	91.56%
78926	336.00	Statewide 3rd Party Data Collection	FA	STBGP Flex	650,000	-	-	(650,000)	-	-	**0**	100.00%
79026	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	-	-	-	-	-	-	**0**	N/A
79526	336.00	Statewide Regulatory Compliance	STATE	STATE 100%	645,000	-	-	(610,000)	**35,000**	(35,000)	**0**	100.00%
79626	216.00	Statewide Truck Parking	FA	NATL FREIGHT PROG	-	-	-	-	-	-	**0**	N/A
79926	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	-	3,863,385	**3,863,385**	(3,666)	**3,859,719**	N/A
3654-26X	342.00	MAG Region Freeway Management System Preservation	STATE	STATE 100%	720,000	-	-	(720,000)	-	-	**0**	100.00%
3655-26X	336.00	MAG Region Freeway Service Patrol	STATE	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	**0**	100.00%
3659-26D	336.00	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	RARF 100%	1,200,000	-	-	(3,200,000)	**(2,000,000)**	-	**(2,000,000)**	266.67%
3660-26R	342.00	MAG Region Right-Of-Way Advance Acquisition	RARF	RARF 100%	750,000	-	-	-	**750,000**	-	**750,000**	0.00%
3661-26R	213.00	MAG Region Right-of-Way Plans & Titles	RARF	RARF 100%	450,000	-	-	(450,000)	-	-	**0**	100.00%
3662-26R	336.00	MAG Region ROW Property Management	RARF	RARF 100%	400,000	-	-	(400,000)	-	-	**0**	100.00%
3663-26X	336.00	MAG Region Risk Indemnification	RARF	RARF 100%	2,300,000	-	-	(2,300,000)	-	-	**0**	100.00%
4243-26X	342.00	MAG Regionwide: Dynamic Message Signs (DMS)	STATE	STATE 100%	170,000	-	-	-	**170,000**	-	**170,000**	0.00%
4271-26D	336.00	MAG Region Preliminary Engineering (ADOT Staff)	RARF	RARF 100%	800,000	-	-	(800,000)	-	-	**0**	100.00%
4272-26D	342.00	MAG Region Design Change Orders	RARF	RARF 100%	1,250,000	-	-	-	**1,250,000**	-	**1,250,000**	0.00%
4275-26X	342.00	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF	RARF 100%	15,845,372	-	-	(15,845,372)	-	-	**0**	100.00%
5697-26X	342.00	MAG Regionwide - Risk Analysis Process	RARF	RARF 100%	75,000	-	-	(75,000)	-	-	**0**	100.00%
103665-26X	132.00	MAG Region Unprogrammed Funding	FA	VARIOUS FA	309,253,534	-	-	(309,253,534)	-	-	**0**	100.00%
101548-26X	336.00	MAG Regionwide - Minor Freeway Improvements	RARF	RARF 100%	10,000,000	-	-	(561,000)	**9,439,000**	-	**9,439,000**	5.61%
100370-26X	336.00	South Mountain Freeway Landscape, Litter, & Sweep	RARF	RARF 100%	785,000	-	-	-	**785,000**	-	**785,000**	0.00%
49726	N/A	State RTP Contingency	STATE	STATE 100%	-	-	-	-	-	-	**0**	N/A
49826	N/A	Federal RTP Contingency	FA	VARIOUS FA	-	-	(57,815,428)	305,831,549	**248,016,121**	(252,481,133)	**(4,465,012)**	N/A
49926	N/A	RARF RTP Contingency	RARF	RARF 100%	-	-	(20,653,438)	(55,330,613)	**(75,984,051)**	45,213,373	**(30,770,678)**	N/A
79726	N/A	PAG 2.6	PAG 2.6	PAG 2.6	-	-	-	6,244,338	**6,244,338**	-	**6,244,338**	N/A
103666-26X	342.00	PAG Region Unprogrammed Funding	FA	NHPP	24,916	-	-	-	**24,916**	-	**24,916**	0.00%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized
2 Decreases to Subprograms are negative and increases are positive
3 Available column subtracts Set Aside and Obligated columns from 2026 Budget Column
4 These are amounts that are anticipated through 06/30/26 that are not yet Set Aside/Obligated
5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected
SW	287,054,349	15,889,184	(9,203,426)	100,055,321	**393,795,428**	(264,850,586)	128,944,842
MAG	344,998,906	-	(78,468,866)	(84,103,970)	**182,426,070**	(207,267,760)	(24,841,690)
PAG	24,916	-	-	-	**24,916**	-	24,916
Total[5]	632,078,171	15,889,184	(87,672,292)	15,951,351	**576,246,414**	(472,118,346)	104,128,068

7. AZ SMART FUND - INFORMATION AND DISCUSSION

MONTHLY AZ SMART FINANCIAL REPORT

Cumulative AZ SMART Fund Report

Funding Category	ADOT	Muni < 10K	Muni 10K+	County < 100K	County 100K+	Total
Statute	ARS §28-339 F.5	ARS §28-339 F.4	ARS §28-339 F.3	ARS §28-339 F.2	ARS §28-339 F.1	
Revenue						
Legislative Appropriations	$12,500,000	$12,500,000	$12,500,000	$12,500,000	$12,500,000	$62,500,000
Interest Earnings	$1,322,673	$1,311,158	$1,287,311	$1,320,788	$1,308,434	$6,550,364
Total Revenues	**$13,822,673**	**$13,811,158**	**$13,787,311**	**$13,820,788**	**$13,808,434**	**$69,050,364**
Approvals						
Grant Development		$4,600		$50,000		$54,600
Match Awards	$5,371,724	$31,212	$17,430,153	$3,346,000	$4,602,642	$30,781,731
Design & Engineering	$3,750,000	$11,314,078	$9,463,707	$6,260,283	$6,670,000	$37,458,068
1% Program Administration	$100,000					$100,000
Match Released	(1,250,000)	0	(6,402,008)	(46,000)	0	(7,698,008)
Design Recovered	0	(807,500)	(1,546,772)	(1,204,452)	0	(3,558,724)
Net Approvals	**$7,971,724**	**$10,542,390**	**$18,945,080**	**$8,405,831**	**$11,272,642**	**$57,137,667**
Redistribution						
Net Redistributions/Adjustments /1	(3,067,609)	(485,429)	5,991,108	(2,585,618)	147,547	0
Current Available for Award	**$2,783,339**	**$2,783,339**	**$833,339**	**$2,829,339**	**$2,683,339**	**$11,912,697**
Current Requests						
Items for May STB approval	$0	$0	$0	$0	$0	$0
Current Available After Approval	**$2,783,339**	**$2,783,339**	**$833,339**	**$2,829,339**	**$2,683,339**	**$11,912,697**
Pending Requests						
Grant Development		$15,200		$0		$15,200
Match Awards	$0	$0	$3,894,767	$0	$0	$3,894,767
Design & Other Eng Svcs (DOES)	$0	$1,305,209	$0	$0	$0	$1,305,209
Total Pending Requests	$0	$1,320,409	$3,894,767	$0	$0	$5,215,176
After Approval of Pending Requests	**$2,783,339**	**$1,462,930**	**-$3,061,428**	**$2,829,339**	**$2,683,339**	**$6,697,521**

Notes:

1/ Includes all redistributions approved by the Board plus interest earned in January and July but received in the month following Board approval.

8. ECONOMIC STRENGTHS FUND APPLICATIONS - DISCUSSION AND POSSIBLE ACTION

1. City of Prescott: Willow Creek Road Widening

2. Town of Snowflake: New Road W 19th Street

ARIZONA COMMERCE AUTHORITY

FY2026 ECONOMIC STRENGTH PROJECTS (ESP26) GRANT
SUMMARY OF PROPOSALS

Fiscal Year 2026 Economic Strength Projects (ESP26) Grant:

- Competitive grant program designed to enhance the economic strength and competitiveness of Arizona rural communities by providing funding for highway projects that foster job growth; awards administered by ADOT
- Reimburse specified costs of qualifying rural road and/or highway projects that are projected to accomplish one or more of the following:
    - i. Retain a significant number of jobs;
    - ii. Significantly increase the number of new jobs;
    - iii. Foster significant private capital investment; and
    - iv. Otherwise make a significant contribution to the regional economy, particularly in base industries.
- Submission Window: January 20, 2026 – March 2, 2026
- $1,043,769/ available in ESP grant funding

Applicants: *(alphabetical)*

Applicant	Project Name		Grant Requested	Cash Match	Match to Grant %	New Jobs	Average Wage	Total New Payroll	CapEx
City of Prescott	Willow Creek Road Widening between Jenna Lane and James Lane	Widen a 2,500-foot segment of Willow Creek Road between Jenna Lane and James Lane from two lanes to four lanes, eliminating the only remaining bottleneck along one of the City's two primary north-south arterial corridors.							
		$742,640	**$600,000**	**$142,640**	**19%**	**790**	**$19-25/hr**	**N/A**	**$60-80M**
Town of Snowflake	W 19th Street South to Centennial Blvd Interconnection	Construction of a new public roadway, creating a critical east-west link between Centennial Blvd and State Route 77 and providing direct access to at least 28.5 acres of commercial land.							
		$503,637	**$420,000**	**$84,000**	**17%**	**30**	**$38,000**	**$1,140,000**	**$8,000,000**

Evaluation Criteria:

- The cost of the Project
- The number of jobs that the Project will cause to be retained or created
- The nature and amount of capital investment or other contribution to the economy of the State as a result of the Project
- The likelihood that benefits resulting from the Project will exceed the costs of the Project
- The amount and percentage of funding for the Project that will come from a source other than the Program
- The amount of expenditures required for the Project
- The magnitude of the Project and its relative value to the State as compared to other proposed Projects
- The extent to which the Project would contribute to achieving an equitable distribution of monies and Projects among the various regions of the State and throughout the State as a whole
- The schedule for completion of the Project

Evaluators:

- Karyn Stamm (ACA)
- Sharay Satchell (ADOT)
- Danny Smith (RBDAC – Graham County)
- Angie Harmon (RBDAC – Statewide)
- Julie Pastrick (RBDAC – Coconino County)

Applicant: City of Prescott

Willow Creek Road Widening between Jenna Lane and James Lane

Project Information

- Widen a 2,500-foot segment of Willow Creek Road between Jenna Lane and James Lane from two lanes to four lanes, eliminating the only remaining bottleneck along one of the City's two primary north-south arterial corridors.
- The improvements will include roadway widening and reconstruction, pavement and base installation, curb and gutter construction, sidewalk installation, construction of a multi-use path, drainage infrastructure improvements, striping, signage, and integration with adjacent traffic signals.
- Construction of roadway is expected to be completed within 6 months.

Funding Information

- Total eligible project cost $742,640
- Cash match for reimbursement-eligible project costs, $142,640 (19% match to grant)
- Requested grant funding, $600,000

Projected Investments/Benefits

- Capital investment, $60-80M
- 790 new jobs; average salary $19-25/hr ($39,520 to $52,000 annualized if full-time)

ARIZONA
COMMERCE AUTHORITY

Applicant: City of Snowflake

W 19th Street South to Centennial Blvd Interconnection

Project Information

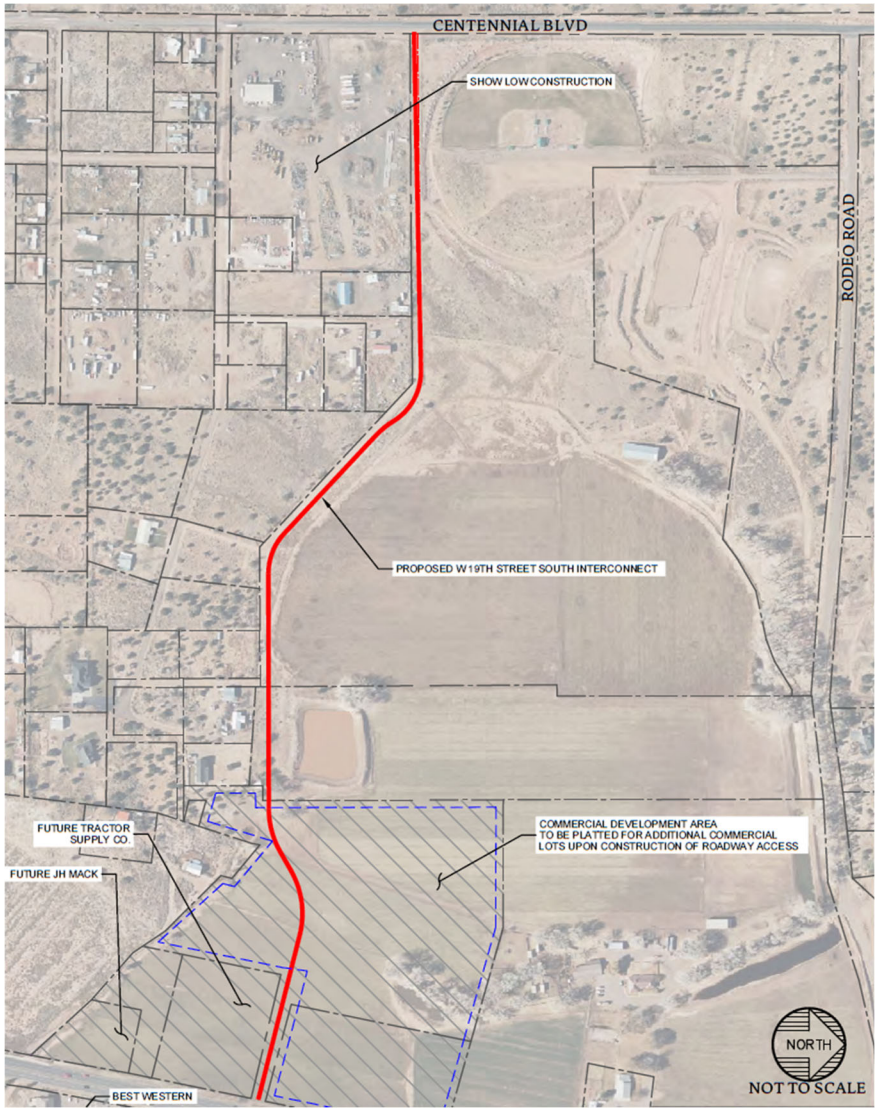
- Construction of a new public roadway, creating a critical east-west link between Centennial Blvd and State Route 77.
- This interconnect will provide direct access to at least 28.5 acres of commercial land, enabling new development and supporting long-term economic growth. The roadway will improve traffic circulation, reduce congestion on existing arterials through residential neighborhoods, and provide safe access for the new commercial corridor in the heartland between Snowflake and Taylor.
- Construction of roadway is estimated to be completed by March of 2027.

Funding Information

- Total eligible project cost $503,637
- Cash match for reimbursement-eligible project costs, $84,000 (17% match to grant)
- Requested grant funding, $420,000

Projected Investments/Benefits

- Capital investment, $8M
- 30 new jobs; average salary $38,000



ARIZONA
COMMERCE AUTHORITY

Evaluation Scoring *(listed alphabetically)*

	Maximum Points:	150	150	200	100	100	200	100	1000	100%
#	Applicant	Costs/ Expenditur	Quality Jobs	Cash Match	Local Support	Economic Impact	ROI	Timeline	Total	Percentage
1	City of Prescott	150	149	167	79	88	185	93	**911**	91.1%
2	Town of Snowflake	148	122	135	81	80	164	90	**820**	82.0%

Award Recommendations to RBDAC *(ranked)*

Evaluation Results for ESP26 Grant Awards					
Applicant	***Eval Rank***	***Amount Requested***	***Match***	***Recommended Award***	***Percentage of Funding Request***
			Available Funds	$1,043,769.00	***100%***
City of Prescott	1	$600,000	$142,640	$600,000.00	100%
Town of Snowflake	2	$420,000	$84,000	$420,000.00	100%
Total Amount of ESP26 Award Recommendations				$1,020,000.00	98%
Unallocated funds for ESP26 Grant (rollover for next round)				$23,769.00	2%

Summary – All Applications/Awards

Project Summaries: ESP26 Grant Awards (36-months after project completion)		
Applicant	**City of Prescott**	**Town of Snowflake**
Name of Project	Willow Creek Road Widening between Jenna Lane and James Lane	W 19th Street South to Centennial Blvd Interconnection
Summary	Widen a 2,500-foot segment of Willow Creek Road between Jenna Lane and James Lane from two lanes to four lanes, eliminating the only remaining bottleneck along one of the City's two primary north-south arterial corridors. The improvements will include roadway widening and reconstruction, pavement and base installation, curb and gutter construction, sidewalk installation, construction of a multi-use path, drainage infrastructure improvements, striping, signage, and integration with adjacent tra?ic signals.	Construction of a new public roadway, creating a critical east-west link between Centennial Blvd and State Route 77. This interconnect will provide direct access to at least 28.5 acres of commercial land, enabling new development and supporting long-term economic growth. The roadway will improve traffic circulation, reduce congestion on existing arterials through residential neighborhoods, and provide safe access for the new commercial corridor in the heartland between Snowflake and Taylor.
Projected New Jobs	790	30
Projected Avg Wage	$19-25/hr ($39,520-$52,000 annualized)	$38,000
Projected CapEx	$60-80M	$8,000,000
Total Project Costs	$1,219,640	$548,637
Eligible Project Costs	$742,640	$503,637
Grant Requested	$600,000	$420,000
Match	$142,640	$84,000
Match %	19%	17%
Recommended Award	$600,000	$420,000
Percentage of Request	100%	100%

Economic Strength Project (ESP) Fund Recommendations For Two Projects

Priority Planning Advisory Committee

May 6, 2026

Sharay Satchell

Transportation Planner, Multimodal Planning Division

ARIZONA DEPARTMENT OF TRANSPORTATION

Economic Strength Project (ESP) Fund Recommendations For Two Projects

- Conducted in collaboration with the AZ Commerce Authority for approval of project recommendations using Highway User Revenue Fund (HURF) monies.
- Key Statutes: A.R.S. §§28-6534, 28-7281 et seq, and 41-1505.
- By June 15 of each FY, ADOT shall transfer $1 Million from the HURF to the ESP Fund. Monies do not lapse at end of FY.
- Projects are recommended each year by the AZ Commerce Authority and to be approved by State Transportation Board.

ARIZONA DEPARTMENT OF TRANSPORTATION

ACA Evaluation Criteria

- Cost of the Project
- Number of jobs created, retained or increased
- Nature & amount of capital investment or other contribution to the economy
- Amount of expenditures required for local infrastructure relating to project
- Project magnitude/value relative to other proposed projects
- Time schedule for completion of the project

ARIZONA DEPARTMENT OF TRANSPORTATION

City of Prescott: Willow Creek Road Widening

Project Description: Widen a 2,500-ft segment between Jenna Lane and James Lane from two lanes to four lanes.

The improvements include: roadway widening, reconstruction, pavement base installation, sidewalk, construction of a multi-use path, drainage infrastructure improvements, striping, signage, integration with adjacent traffic signals, curb and gutter construction

Timeline: 6 months.

Impact: Eliminate bottleneck along City's primary North-South corridors.

ARIZONA DEPARTMENT OF TRANSPORTATION

City of Prescott: Willow Creek Road Widening

Funding Information:

- Total eligible project cost $742,640
- Cash match for reimbursement-eligible project costs, $142,640 (19% match to grant)
- Requested grant funding, $600,000

Projected Investments/Benefits:

- Capital investment, $60-80M Revenue
- 790 new jobs; average salary $19-25/hr ($39,520 to $52,000 annualized)

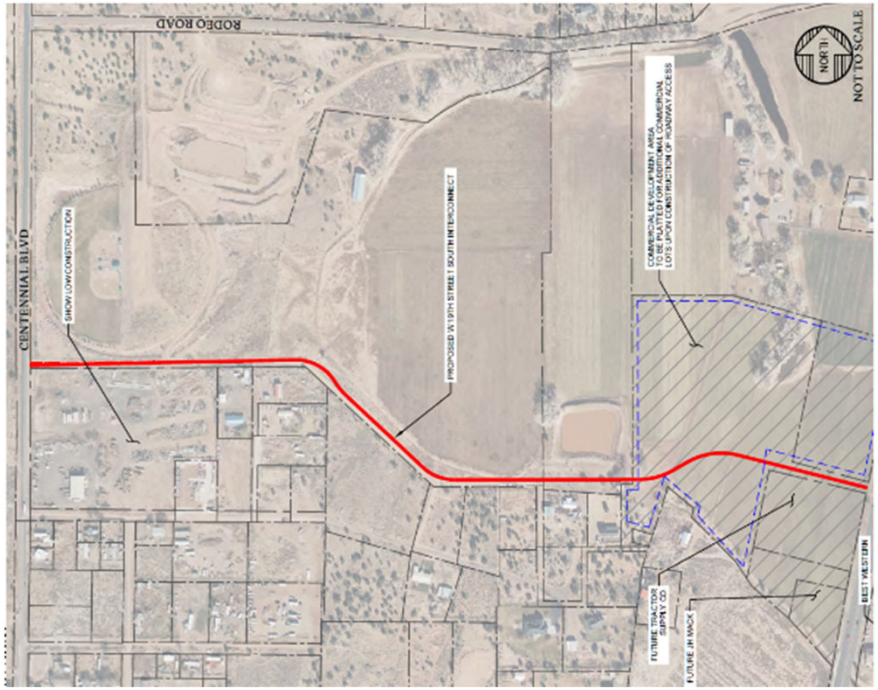
ARIZONA DEPARTMENT OF TRANSPORTATION

Town of Snowflake: New Road W 19th Street

Project Description: Construction of a new public roadway, 0.75 miles in length, creating a critical link between Centennial Blvd and State Route 77.

Timeline: Completed by March of 2027.

Impact: This interconnect will provide direct access to at least 28.5 acres of commercial land, enabling new development and supporting long-term economic growth. The roadway will improve traffic circulation, reduce congestion through residential neighborhoods, and provide safe access for new commercial corridor between Snowflake and Taylor.



ARIZONA DEPARTMENT OF TRANSPORTATION

Town of Snowflake: New Road W 19th Street

Funding Information

- Total eligible project cost $503,637
- Cash match for reimbursement-eligible project costs, $84,000 (17% match to grant)
- Requested grant funding, $420,000

Projected Investments/Benefits

- Capital investment, $8M
- 30 new jobs; average salary $38,000

ARIZONA DEPARTMENT OF TRANSPORTATION

Recommended Motion

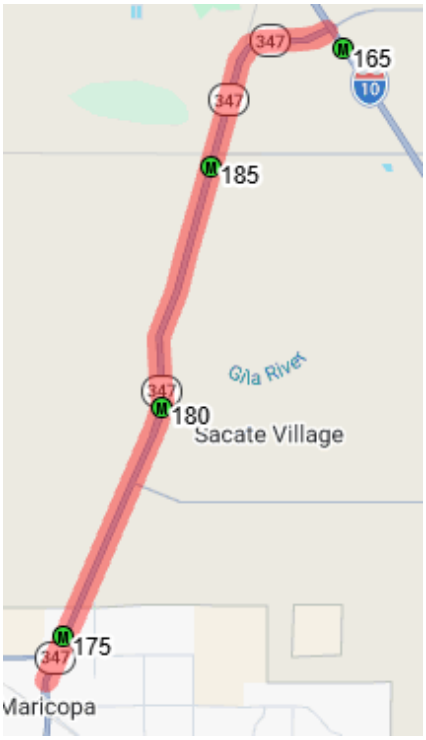
The following recommended award, as recommended by the Arizona Commerce Authority, be forwarded to the State Transportation Board for consideration and possible action:

Evaluation Results for ESP26 Grant Awards					
Applicant	***Eval Rank***	***Amount Requested***	***Match***	***Recommended Award***	***Percentage of Funding Request***
			Available Funds	$1,043,769.00	***100%***
City of Prescott	1	$600,000	$142,640	$600,000.00	100%
Town of Snowflake	2	$420,000	$84,000	$420,000.00	100%
Total Amount of ESP26 Award Recommendations				$1,020,000.00	98%
Unallocated funds for ESP26 Grant (rollover for next round)				$23,769.00	2%

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-1

Route & MP:	347 @ MP 175.5
Project Name:	I-10 - CITY OF MARICOPA
Type of Work:	WIDENING
County:	Pinal
District:	Central
Schedule:	FY 2027
Project:	F058101C TIP#: 103478
Project Manager:	Amy Ritz
Program Amount:	$136,332,000
New Program Amount:	$136,332,000
Requested Action:	Advance Project to FY26. FY26 and FY27 Funding.



PRB Item #:

31

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/23/2026
Amy Ritz

4. Project Manager / Presenter:
Amy Ritz @ (602) 708-0267
206 S 17TH AVE, , - 4124 P3 Initiatives

6. Project Name:
I-10 - CITY OF MARICOPA

7. Type of Work:
WIDENING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
BT1Q	Central	347	Pinal	175.5	F058101C ?	13.4	NFA

16. Program Budget: $136,332

17. Program Item #: 103478

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$136,332	$0	$136,332

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
105505	$86,332	.	
OTHR27	$50,000	.	.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
78027	($86,332)	.	
72326	$86,332	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27
22. CURRENT BID READY:
23. CURRENT ADV DATE: 10/9/2025

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Advance Project to FY26.
FY26 and FY27 Funding.

26. JUSTIFICATION OF REQUEST

CMAR project will begin construction in June.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

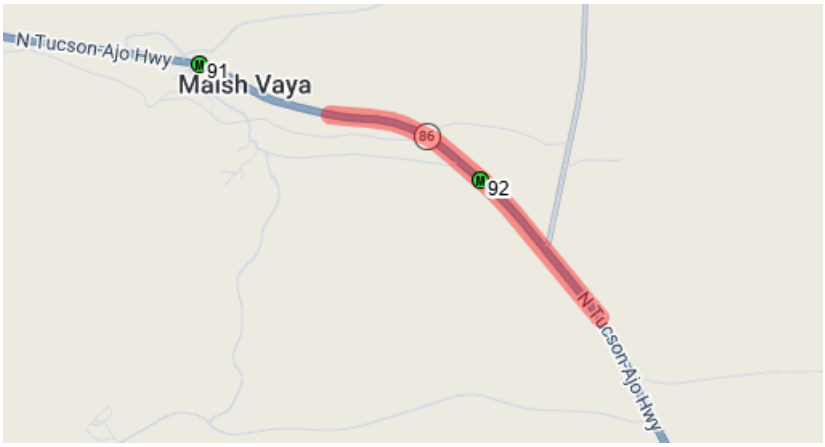
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-2

Route & MP:	86 @ MP 91.5
Project Name:	SR 86 AT IRR 15
Type of Work:	CONSTRUCT TURN LANES
County:	Pima
District:	Southcentral
Schedule:	FY 2026
Project:	F087501D TIP#: 105992
Project Manager:	Angela Galietti
Program Amount:	$0
New Program Amount:	$550,000
Requested Action:	Establish New Project.



PRB Item #:

32

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/23/2026
Angela Galietti

4. Project Manager / Presenter:
Angela Galietti @
, , - *4983 PROJECT MANAGEMENT*

6. Project Name:
SR 86 AT IRR 15

7. Type of Work:
CONSTRUCT TURN LANES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ZX1Q	Southcentral	86	Pima	91.5	F087501D ?	1.0	

16. Program Budget: $0

17. Program Item #: 105992

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$550	$550

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70526	$550	.	FY26 Design

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: TBD

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: YES

☑ **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This is a project to construct intersection improvements on SR 86 at the IRR 15 intersection. Turn lane improvements include EB SR 86 left lane to IRR 15, WB right lane SR 86 to IRR 15 and WB left lane to trading post. Additional signage and lighting will be installed. Construction is scheduled for FY29.

Staff - $443K
Consultant - $75K
ICAP - $32K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

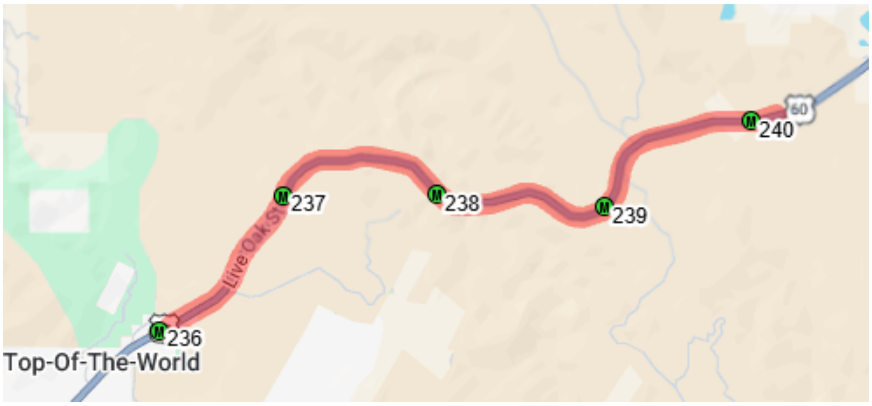
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-3

Route & MP:	60 @ MP 236.18
Project Name:	County Line to Mtn Breeze Memorial Gardens
Type of Work:	Pavement Rehabilitation
County:	Gila
District:	
Schedule:	
Project:	F093501D TIP#: 106168
Project Manager:	Beena Chakkarabavi
Program Amount:	$0
New Program Amount:	$550,000
Requested Action:	Establish New Project.



PRB Item #:

35

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:

4/24/2026

Beena Chakkarabavi

4. Project Manager / Presenter:

Beena Chakkarabavi @ (602) 712-1968

205 S 17TH AVE, 121, 063R - 4983 PROJECT MANAGEMENT

6. Project Name:

County Line to Mtn Breeze Memorial Gardens

7. Type of Work:

Pavement Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Globe	60	Gila	236.18	F093501D ?	3.9	

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$550	$550

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72726	$550	.	100pct state funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This is design for a pavement rehabilitation project on US 60 from County line to Mountain Breeze Memorial Gardens.

Staff: $66k
Consultant: $452k
ICAP (6.1pct): $32k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

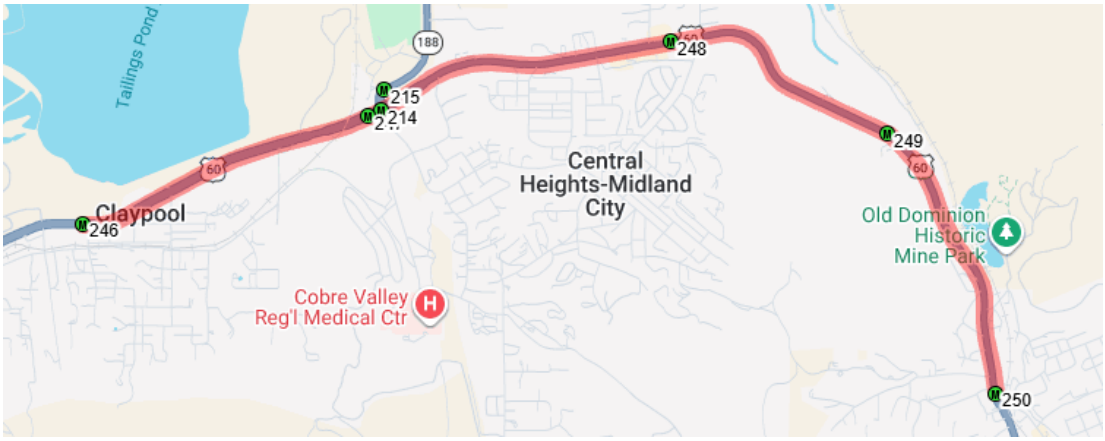
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-4

Route & MP:	US 60 @ MP 246
Project Name:	Pineway St - Santee St
Type of Work:	Pavement Rehabilitation
County:	Gila
District:	
Schedule:	
Project:	F0943 TIP#: 106169
Project Manager:	Beena Chakkarabavi
Program Amount:	$0
New Program Amount:	$650,000
Requested Action:	Establish New Project.



PRB Item #:

36

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:

4/24/2026

Beena Chakkarabavi

4. Project Manager / Presenter:

Beena Chakkarabavi @ (602) 712-1968

205 S 17TH AVE, 121, 063R - 4983 PROJECT MANAGEMENT

6. Project Name:

Pineway St - Santee St

7. Type of Work:

Pavement Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Globe	US 60	Gila	246	F0943 ?	4	

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$650	$650

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72726	$650	.	100pct state funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This is design for a pavement rehabilitation project on US 60 from Pineway St. to Santee St.

Staff: $66k
Consultant: $546k
ICAP (6.1pct): $38k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-5

Route & MP:	888 @ MP 0
Project Name:	MAG REGION CCTV EXPANSION
Type of Work:	New CCTV Installation
County:	Maricopa
District:	Central
Schedule:	FY 20 26
Project:	F076501C TIP#: 104482
Project Manager:	Beena Chakkarabavi
Program Amount:	$0
New Program Amount:	$2,500,000
Requested Action:	Establish Construction Project.

PRB Item #:

01

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/28/2026 2. Teleconference: No

3. Form Date / 5. Form By:

4/30/2026

Beena Chakkarabavi

4. Project Manager / Presenter:

Beena Chakkarabavi @ (602) 712-1968

205 S 17TH AVE, 121, 063R - 4983 PROJECT MANAGEMENT

6. Project Name:

MAG REGION CCTV EXPANSION

7. Type of Work:

New CCTV Installation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PN1Q	Central	888	Maricopa	0	F076501C ?		888-A(239)T

16. Program Budget: $0

17. Program Item #: 104482

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $2,500

18b Total Program Budget After Request: $2,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70526	$2,500	.	$2,500,000

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Construction Project.

26. JUSTIFICATION OF REQUEST

This project will install 4 CCTV cameras in the MAG region.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-6

Route & MP:	B-19 @ MP 2.9
Project Name:	Baffert Dr - I-19 Frontage Road
Type of Work:	Pavement Rehabilitation
County:	Santa Cruz
District:	
Schedule:	
Project:	F094401D TIP#: 106166
Project Manager:	Berwyn Wilbrink
Program Amount:	$0
New Program Amount:	$525,000
Requested Action:	Establish New Project.

PRB Item #:

22

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:

4/24/2026

Berwyn Wilbrink

4. Project Manager / Presenter:

Berwyn Wilbrink @

, , - *4983 PROJECT MANAGEMENT*

6. Project Name:

Baffert Dr - I-19 Frontage Road

7. Type of Work:

Pavement Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Tucson	B-19	Santa Cruz	2.9	_ ?	3	

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$525	$525

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72726	$525	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This is design for a pavement rehabilitation project on B-19 from Baffert Dr to I-19 Frontage Road.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

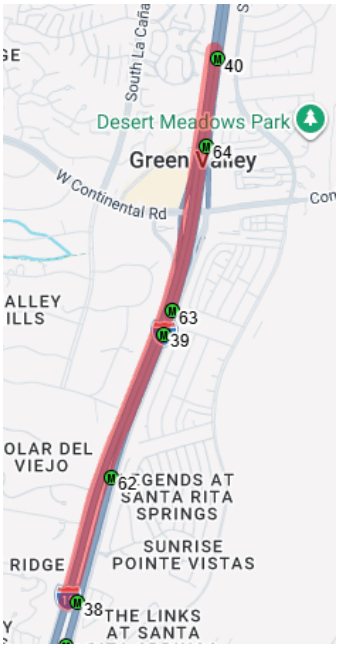
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-7

Route & MP:	I-19 @ MP 38
Project Name:	Green Valley
Type of Work:	Pavement Rehabilitation
County:	Pima
District:	
Schedule:	
Project:	F094501D TIP#: 106171
Project Manager:	Berwyn Wilbrink
Program Amount:	$0
New Program Amount:	$505,000
Requested Action:	Establish New Project.



PRB Item #:

23

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/23/2026
Berwyn Wilbrink

4. Project Manager / Presenter:
Berwyn Wilbrink @
, , - *4983 PROJECT MANAGEMENT*

6. Project Name:
Green Valley

7. Type of Work:
Pavement Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Tucson	I-19	Pima	38	_ ?	2	

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$505	$505

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72726	$505	.	100pct state

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This is design of a pavement rehabilitation project on I-19 in Green Valley.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

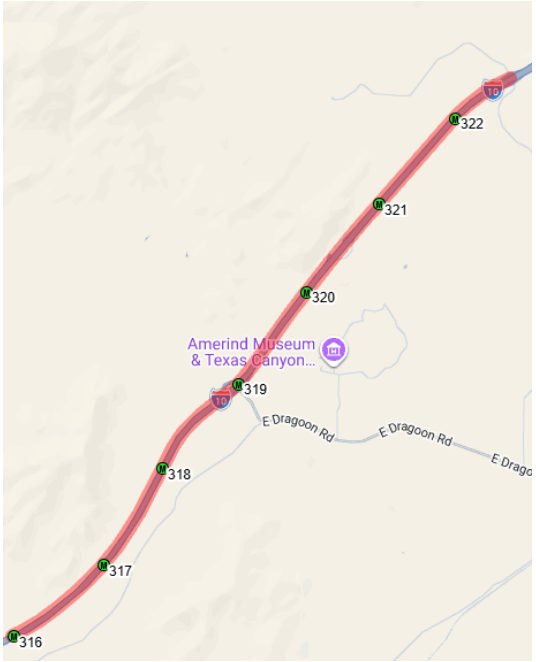
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-8

Route & MP:	I-10 @ MP 316
Project Name:	East Benson - Johnson Rd.
Type of Work:	Pavement Rehabilitation
County:	Cochise
District:	
Schedule:	
Project:	F093901D TIP#: 106167
Project Manager:	Berwyn Wilbrink
Program Amount:	$0
New Program Amount:	$595,000
Requested Action:	Establish New Project.



PRB Item #:

24

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/23/2026
Berwyn Wilbrink

4. Project Manager / Presenter:
Berwyn Wilbrink @
, , - 4983 PROJECT MANAGEMENT

6. Project Name:
East Benson - Johnson Rd.

7. Type of Work:
Pavement Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Tucson	I-10	Cochise	316	F093901D ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$595	$595

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72726	$595	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This is design for a pavement rehabilitation project on I-10 from East Benson to Johnson Rd.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

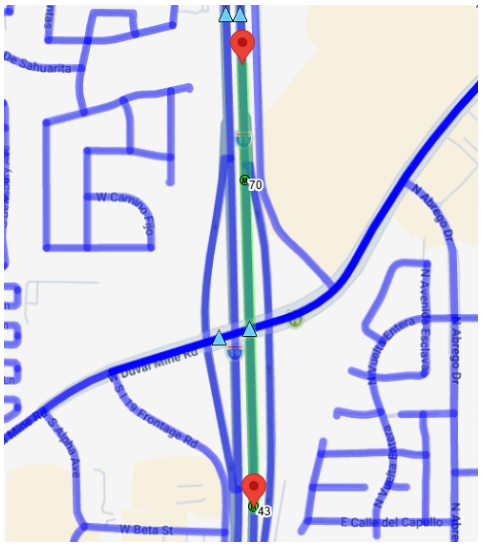
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-9

Route & MP:	I-19 @ MP 43
Project Name:	Duval Mine TI
Type of Work:	RETAINING WALLS AND APPROACH SLAB REPAIRS
County:	Pima
District:	
Schedule:	
Project:	F089401C TIP#: 105953
Project Manager:	Berwyn Wilbrink
Program Amount:	$0
New Program Amount:	$780,000
Requested Action:	Establish Construction Project.



PRB Item #:

25

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/23/2026
Berwyn Wilbrink

4. Project Manager / Presenter:
Berwyn Wilbrink @
, , - *4983 PROJECT MANAGEMENT*

6. Project Name:
Duval Mine TI

7. Type of Work:
RETAINING WALLS AND APPROACH SLAB REPAIRS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
D01R	Tucson	I-19	Pima	43	F089401C ?	.5	19-A(248)T

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $780

18b Total Program Budget After Request: $780

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73326	$780	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Construction Project.

26. JUSTIFICATION OF REQUEST

This project will adjust/raise the approach and departures to the Bridge by epoxy jacking. The work includes rehab to sidewalk, curb & gutter and pavers. The project will also add weep holes to the abutments to facilitate drainage, and lining to storm drain pipe to prevent backfill saturation.

ICAP is included in request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

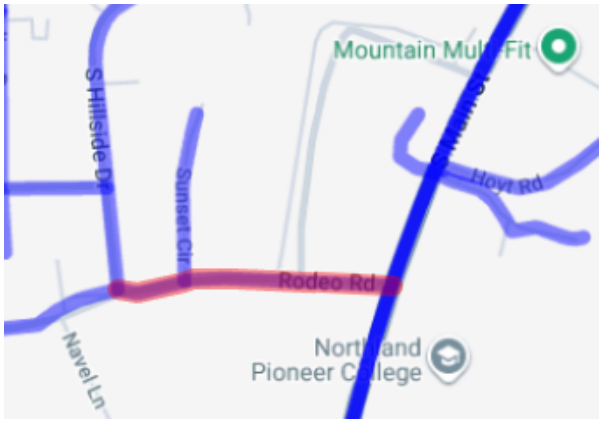
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-10

Route & MP:	Local Road
Project Name:	RODEO RD, MAIN ST - HILLSIDE DR, SNOWFLAKE
Type of Work:	Construct Sidewalk
County:	Navajo
District:	Northwest
Schedule:	
Project:	T071801C TIP#: 105825
Project Manager:	Berwyn Wilbrink
Program Amount:	$0
New Program Amount:	$1,422,000
Requested Action:	Establish Construction Project.



PRB Item #:

26

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/23/2026
Berwyn Wilbrink

4. Project Manager / Presenter:
Berwyn Wilbrink @
, , - 4983 PROJECT MANAGEMENT

6. Project Name:
RODEO RD, MAIN ST - HILLSIDE DR, SNOWFLAKE

7. Type of Work:
Construct Sidewalk

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DJ1R	Northwest	0000	Navajo	SNW	T071801C	.25	SNW-0(202)

16. Program Budget: $0

17. Program Item #: 105825

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $1,422

18b Total Program Budget After Request: $1,422

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
71626	$1,341	.	$1,340,951
OTHR26	$81	.	$81,055

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 25-0011431-1 SIGNED: YES ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Construction Project.

26. JUSTIFICATION OF REQUEST

This is a local TA project to construct new sidewalk and ADA facilities on Rodeo Road in Snowflake.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

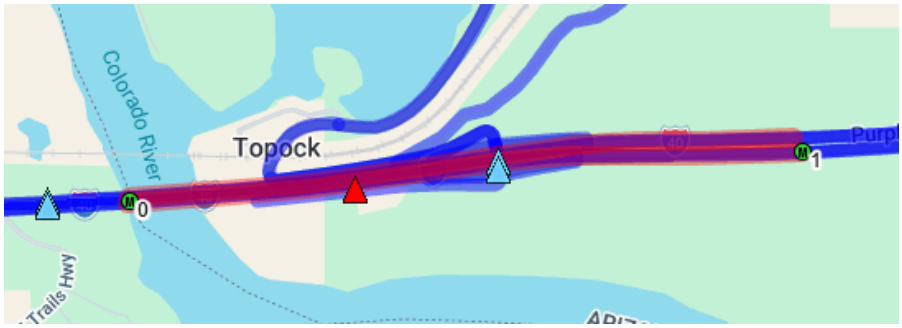
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-11

Route & MP:	40 @ MP 0.1
Project Name:	COLORADO RIVER BRIDGE
Type of Work:	REPLACE BRIDGE
County:	Mohave
District:	Northwest
Schedule:	
Project:	F008001C TIP#: 100194
Project Manager:	Bharat Kandel
Program Amount:	$66,004,000
New Program Amount:	$75,741,000
Requested Action:	Increase Budget.



PRB Item #:

34

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/24/2026
Bharat Kandel

4. Project Manager / Presenter:
Bharat Kandel @ (602) 712-8736
205 S 17TH AVE, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:
COLORADO RIVER BRIDGE

7. Type of Work:
REPLACE BRIDGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
RZ1O	Northwest	40	Mohave	0.1	F008001C ?	1.0	NHPP-040-A(229)T

16. Program Budget: $66,004

17. Program Item #: 100194

18. Current Approved Program Budget: $66,004

18a. (+/-) Program Budget Request: $9,737

18b Total Program Budget After Request: $75,741

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100194	$62,269	Colorado River Bridge	NHPP - $62,269,076
100194	$3,735	Colorado River Bridge	State Match - $3,735,881

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
78026	$9,737	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 26-0011540-I SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

Project is being administered by CALTRANS and its funding is shared 50/50 between CALTRANS and ADOT. The request is for ADOT`s share of increase in the construction estimated costs of the project.

Per Caltrans, the increase in construction costs are due to increase in contractor supplied environmental monitoring associated with increase in project duration from 720 to 850 working days, increase in roadway excavation quantity, increase in the depths of permanent steel casings and drilled shafts, increase in existing bridge foundation removal quantity to be below scour line instead of from the mudline as per the Final Hydraulics Report.

ICAP included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

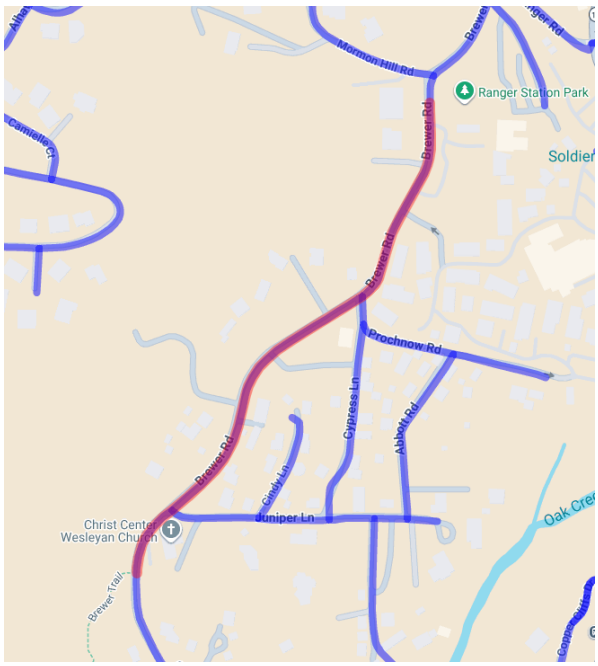
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-12

Route & MP:	0000 @ MP SED
Project Name:	Brewer Rd; Ranger Station Park - Brewer Trailhead, Sedona
Type of Work:	Construct Shared Use Path
County:	Coconino
District:	Northcentral
Schedule:	
Project:	T053701C TIP#: 104245
Project Manager:	Chinwe Iwuchukwu
Program Amount:	$0
New Program Amount:	$2,787,000
Requested Action:	Establish Construction Project.



PRB Item #:

17

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/28/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/30/2026
Chinwe Iwuchukwu

4. Project Manager / Presenter:
Chinwe Iwuchukwu @ (626) 222-7982
205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:
Brewer Rd; Ranger Station Park - Brewer Trailhead, Sedona

7. Type of Work:
Construct Shared Use Path

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
NL1Q	Northcentral	0000	Coconino	SED	T053701C	0.4	SED-0(203)T

16. Program Budget: $0

17. Program Item #: 104245

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$2,787	$2,787

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR26	$159	.	$158,875 Local match 5.7PCT
71626	$2,628	.	$2,628,411 Federal TA 94.3PCT

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 24-0009573-1 SIGNED: YES ADV: YES ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: YES 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Construction Project.

26. JUSTIFICATION OF REQUEST

Construction of a 8-10 ft. wide shared-use path along the west side of Brewer Road in Sedona, approximately 0.4 miles in length.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT
CHANGE IN PROJECT NAME

APPROVED / RECOMMENDED ACTIONS:

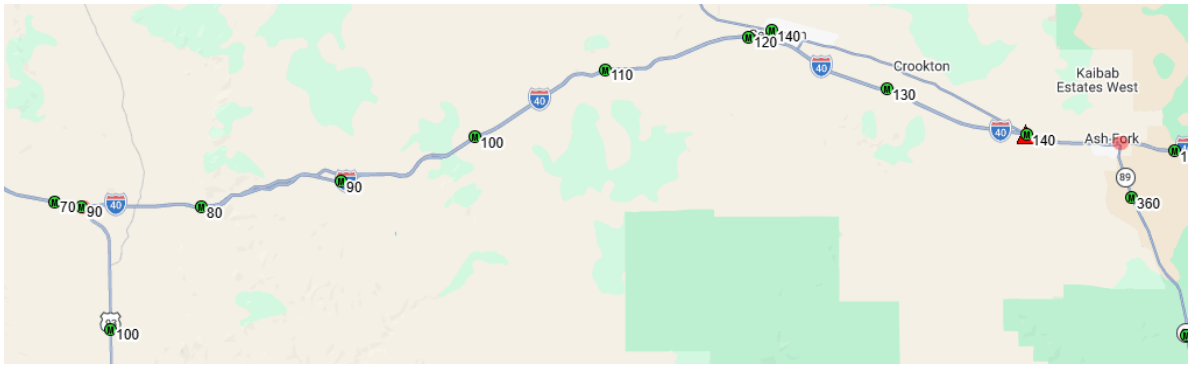
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-13

Route & MP:	40 @ MP 75.1
Project Name:	I-40 & SR 89; AND I-40 & US 93
Type of Work:	DYNAMIC MESSAGE SIGNS
County:	Yavapai
District:	Northwest
Schedule:	FY 2026
Project:	F070301C TIP#: 103842
Project Manager:	Chris Moore
Program Amount:	$1,400,000
New Program Amount:	$2,130,000
Requested Action:	Change Schedule. Increase Budget.



PRB Item #:

02

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/14/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/16/2026
Chris Moore

4. Project Manager / Presenter:
Chris Moore @ (757) 469-6679
205 S 17TH AVE, , - 4983 PROJECT MANAGEMENT

6. Project Name:
I-40 & SR 89; AND I-40 & US 93

7. Type of Work:
DYNAMIC MESSAGE SIGNS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
IN1Q	Northwest	40	Yavapai	75.1	F070301C ?	1.0	040-B(233)T

16. Program Budget: $1,400

17. Program Item #: 103842

18. Current Approved Program Budget: $1,400

18a. (+/-) Program Budget Request: $730

18b Total Program Budget After Request: $2,130

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103842	$1,400	.	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70526	($1,400)	.	
70126	$2,130	.	HSIP 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: 3/31/2026

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE: 6/23/2026

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: YES 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Change Schedule.
Increase Budget.

26. JUSTIFICATION OF REQUEST

This project will install Dynamic Message Signs (DMS) on I-40 at MP 75.1 and on SR 89 at MP 363.4.

Request to move advertisement to FY26 Q4.

Request an increase in the budget to address the underestimation of DMS unit prices, increased quantities.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN SCOPE
CHANGE IN PROJECT NAME
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

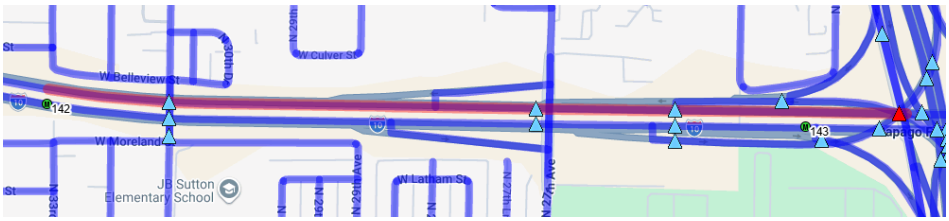
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-14

Route & MP:	10 @ MP 142
Project Name:	I-10 / I-17 Traffic Interchange West Connection
Type of Work:	NEW INTERCHANGE
County:	Maricopa
District:	
Schedule:	FY 2026
Project:	F088901D TIP#: 105478
Project Manager:	Connie Corvalan
Program Amount:	$3,276,000
New Program Amount:	$3,276,000
Requested Action:	Defer Project to FY30.



PRB Item #:

27

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/23/2026
Connie Corvalan

4. Project Manager / Presenter:
Connie Corvalan @ (602) 712-2278
205 S 17TH AVE, , - 4983 PROJECT MANAGEMENT

6. Project Name:
I-10 / I-17 Traffic Interchange West Connection

7. Type of Work:
NEW INTERCHANGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	10	Maricopa	142	F088901D ?	1.4	

16. Program Budget: $3,276

17. Program Item #: 105478

18. Current Approved Program Budget: $3,276

18a. (+/-) Program Budget Request: $0

18b Total Program Budget After Request: $3,276

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
105478	$1,638	.	NHPP
105478	$1,638	.	RARF

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49826	($1,638)	.	NHPP
49926	($1,638)	.	RARF
49930	$1,638	.	RARF
49830	$1,638	.	NHPP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 30
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Defer Project to FY30.

26. JUSTIFICATION OF REQUEST

This project is being deferred to FY30. This action is contingent upon MAG Regional approval in May.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

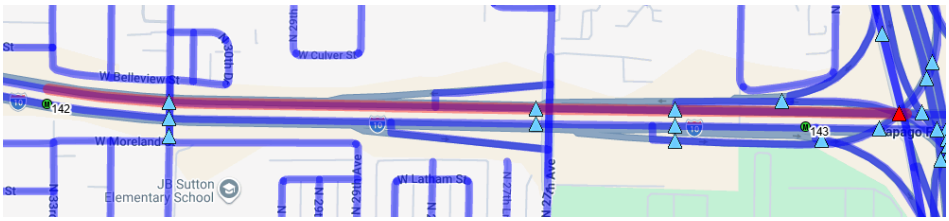
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-15

Route & MP:	10 @ MP 142
Project Name:	I-10 /I-17 Traffic Interchange West Connection
Type of Work:	NEW INTERCHANGE
County:	Maricopa
District:	
Schedule:	FY 2026
Project:	F088901R TIP#: 105478
Project Manager:	Connie Corvalan
Program Amount:	$2,568,000
New Program Amount:	$2,568,000
Requested Action:	Defer Right of Way Subphase to FY31.



PRB Item #:

28

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/23/2026
Connie Corvalan

4. Project Manager / Presenter:
Connie Corvalan @ (602) 712-2278
205 S 17TH AVE, , - 4983 PROJECT MANAGEMENT

6. Project Name:
I-10 /I-17 Traffic Interchange West Connection

7. Type of Work:
NEW INTERCHANGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	10	Maricopa	142	F088901R ?	1.4	

16. Program Budget: $2,568

17. Program Item #: 105478

18. Current Approved Program Budget: $2,568

18a. (+/-) Program Budget Request: $0

18b Total Program Budget After Request: $2,568

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
105478	$2,568	.	RARF

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49926	($2,568)	.	RARF
49931	$2,568	.	RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 31
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Defer Right of Way Subphase to FY31.

26. JUSTIFICATION OF REQUEST

The Right of Way subphase is being deferred to FY31. This action is contingent upon MAG Regional approval in May.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

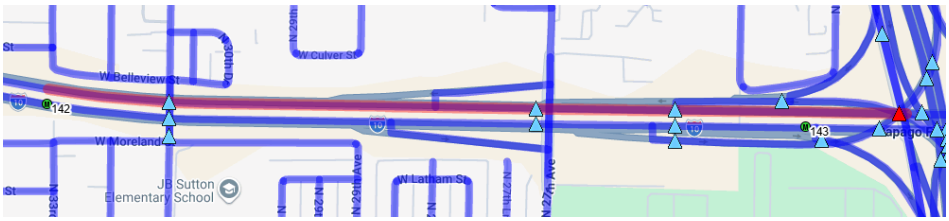
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-16

Route & MP:	10 @ MP 142
Project Name:	I-10 / I-17 Traffic Interchange West Connection
Type of Work:	New Interchange
County:	Maricopa
District:	
Schedule:	FY 20 28
Project:	F088901C TIP#: 105478
Project Manager:	Connie Corvalan
Program Amount:	$68,040,000
New Program Amount:	$68,040,000
Requested Action:	Defer Construction Subphase to FY32.



PRB Item #:

18

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/28/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/30/2026
Connie Corvalan

4. Project Manager / Presenter:
Connie Corvalan @ (602) 712-2278
205 S 17TH AVE, , - 4983 PROJECT MANAGEMENT

6. Project Name:
I-10 / I-17 Traffic Interchange West Connection

7. Type of Work:
New Interchange

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	10	Maricopa	142	F088901C ?	1.4	

16. Program Budget: $68,040

17. Program Item #: 105478

18. Current Approved Program Budget: $68,040

18a. (+/-) Program Budget Request: $0

18b Total Program Budget After Request: $68,040

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
105478	$3,879	.	RARF
105478	$64,162	.	NHPP

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49928	($3,879)	.	RARF
49932	$3,879	.	RARF
49828	($64,162)	.	NHPP
49832	$64,162	.	NHPP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 28
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 32
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Defer Construction Subphase to FY32.

26. JUSTIFICATION OF REQUEST

This project subphase is being deferred to FY32. This action is contingent upon MAG Regional Council approval in May.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-17

Route & MP:	999 @ MP 0.0
Project Name:	STATEWIDE ARCHAEOLOGICAL MONITORING PLAN FY26
Type of Work:	DEVELOP PLAN
County:	Statewide
District:	
Schedule:	FY 2026
Project:	M730601X TIP#: 106154.
Project Manager:	Daniel Rucker
Program Amount:	$35,000
New Program Amount:	$70,000
Requested Action:	Establish Project.

PRB Item #:

01

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/7/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/9/2026
Daniel Rucker

4. Project Manager / Presenter:
Daniel Rucker @
, , - 4810 ENVIRONMENTAL PLANNING GROUP

6. Project Name:
STATEWIDE ARCHAEOLOGICAL MONITORING PLAN FY26

7. Type of Work:
DEVELOP PLAN

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
HF1R		999	Statewide	0.0	M730601X ?	0.0	

16. Program Budget: $35

17. Program Item #: .

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$35	$35	$70

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79526	$35	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: TBD

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Project.

26. JUSTIFICATION OF REQUEST

Environmental Planning is seeking to develop a statewide archaeological monitoring plan. This plan could be used on all federal and state projects, and would replace the need to write a project-specific plan for each project.

This approach would save the department funds, and would reduce risk, as these plans must be in place prior to the start of construction. Having a pre-approved plan would reduce the risk of project shut downs.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-18

Route & MP:	999 @ MP
Project Name:	Electric Vehicle Charging Infrastructure (State Highway) (FY26)
Type of Work:	Project Delivery Oversight
County:	Statewide
District:	
Schedule:	
Project:	MEV0301X
Project Manager:	Emily Christ
Program Amount:	$0
New Program Amount:	$1,750,000
Requested Action:	Establish New Project.

PRB Item #:

05

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/7/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/9/2026
Emily Christ

4. Project Manager / Presenter:
Emily Christ @ (602) 712-7682
206 S 17th Ave, 157, 139A - 4124 P3 Initiatives

6. Project Name:
Electric Vehicle Charging Infrastructure (State Highway) (FY26)

7. Type of Work:
Project Delivery Oversight

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-		999	Statewide		MEV0301X ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $1,750

18b Total Program Budget After Request: $1,750

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
71226	$1,400	.	NEVI Program - 80pct Federal Funds
74526	$350	.	P3 Subprogram - 20pct State Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NOT APPLICABLE	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NOT APPLICABLE	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

Federal National Electric Vehicle Infrastructure(NEVI) Formula Program funds are being requested to cover the Public Private Partnership (P3) advisory consultant costs associated with project delivery oversight of developers for EV infrastructure implementation along state highways for term of contracts.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-19

Route & MP:	999 @ MP
Project Name:	Electric Vehicle Charging Infrastructure (State Highway) (FY26)
Type of Work:	Prepare Solicitation
County:	Statewide
District:	
Schedule:	
Project:	MEV0401X TIP#: 104965
Project Manager:	Emily Christ
Program Amount:	$0
New Program Amount:	$1,315,000
Requested Action:	Establish New Project.

PRB Item #:

06

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/7/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/9/2026
Emily Christ

4. Project Manager / Presenter:
Emily Christ @ (602) 712-7682
206 S 17th Ave, 157, 139A - 4124 P3 Initiatives

6. Project Name:
Electric Vehicle Charging Infrastructure (State Highway) (FY26)

7. Type of Work:
Prepare Solicitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-		999	Statewide		MEV0401X ?		

16. Program Budget: $0

17. Program Item #: 104965

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$1,315	$1,315

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
71226	$1,052	.	NEVI Program - 80pct Federal Funds
74526	$263	.	P3 Subprogram - 20pct State Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NOT APPLICABLE	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NOT APPLICABLE	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

Federal National Electric Vehicle Infrastructure(NEVI) Formula Program funds are being requested to cover the Public Private Partnership (P3) advisory consultant costs associated with the solicitation for developers for EV infrastructure implementation along the interstate and state highways.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

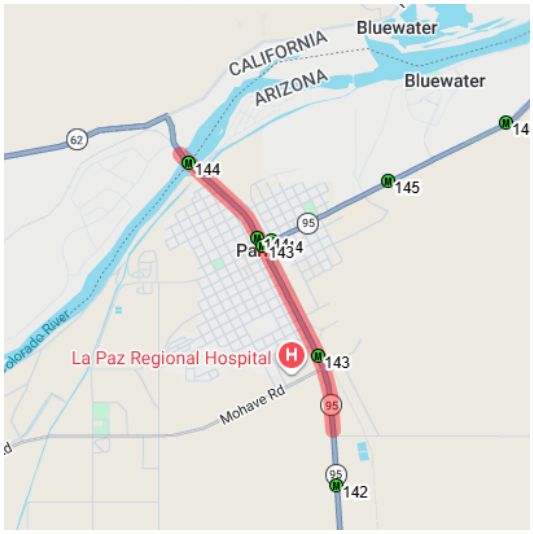
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-20

Route & MP:	95 @ MP 142.5
Project Name:	State Line - Shea Rd
Type of Work:	Pavement Rehabilitation
County:	La Paz
District:	
Schedule:	
Project:	F094201D TIP#: 106160
Project Manager:	Floyd Roehrich
Program Amount:	$0
New Program Amount:	$520,000
Requested Action:	Establish Design Project.



PRB Item #:

11

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:

4/23/2026

Floyd Roehrich

4. Project Manager / Presenter:

Floyd Roehrich @ (602) 712-4259

206 S 17TH AVE, 137, 100A - 1110 DIRECTOR

6. Project Name:

State Line - Shea Rd

7. Type of Work:

Pavement Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Yuma	95	La Paz	142.5	_ ?	2.2	

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$520	$520

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72726	$520	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: YES ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Design Project.

26. JUSTIFICATION OF REQUEST

This is design for a pavement rehabilitation project on SR95, SR95 Spur in the town of Parker.

Staff:$100K
Consultant:$390K
ICAP:$30K

27. CONCERNS OF REQUEST

N/A

28. OTHER ALTERNATIVES CONSIDERED

N/A

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

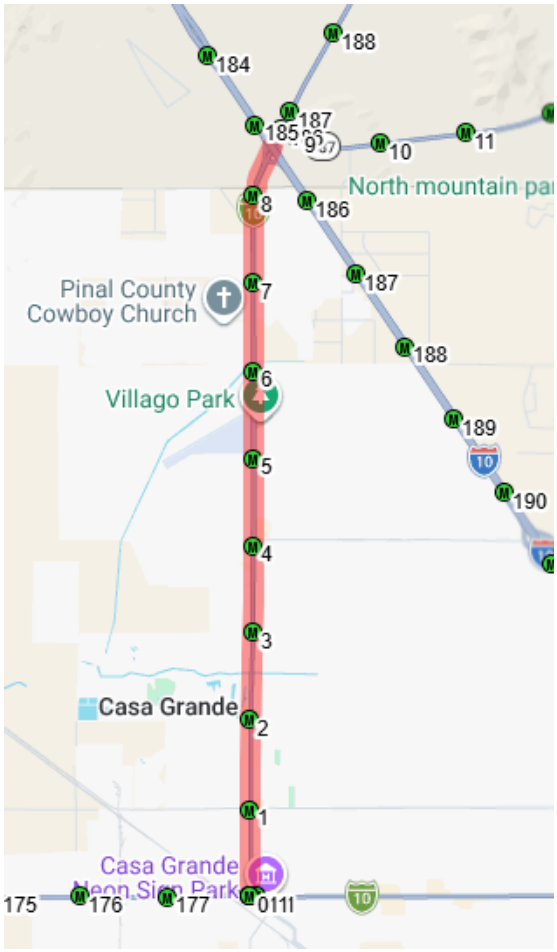
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-21

Route & MP:	387 @ MP 0.0
Project Name:	Jct SR 84/SR 287 - I-10
Type of Work:	Pavement Rehabilitation
County:	Pinal
District:	
Schedule:	
Project:	F094001D TIP#: 106172
Project Manager:	Floyd Roehrich
Program Amount:	$0
New Program Amount:	$1,000,000
Requested Action:	Establish Design Project.



PRB Item #:

12

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/24/2026
Floyd Roehrich

4. Project Manager / Presenter:
Floyd Roehrich @ (602) 712-4259
206 S 17TH AVE, 137, 100A - 1110 DIRECTOR

6. Project Name:
Jct SR 84/SR 287 - I-10

7. Type of Work:
Pavement Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Tucson	387	Pinal	0.0	F094001D ?	8.3	

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $1,000

18b Total Program Budget After Request: $1,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72726	$1,000	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: YES ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Design Project.

26. JUSTIFICATION OF REQUEST

This is design for a pavement project on SR387 from SR 84/ SR 287 to I-10.

Staff:$225K
Consultant:$719K
ICAP:$56K

27. CONCERNS OF REQUEST

N/A

28. OTHER ALTERNATIVES CONSIDERED

N/A

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

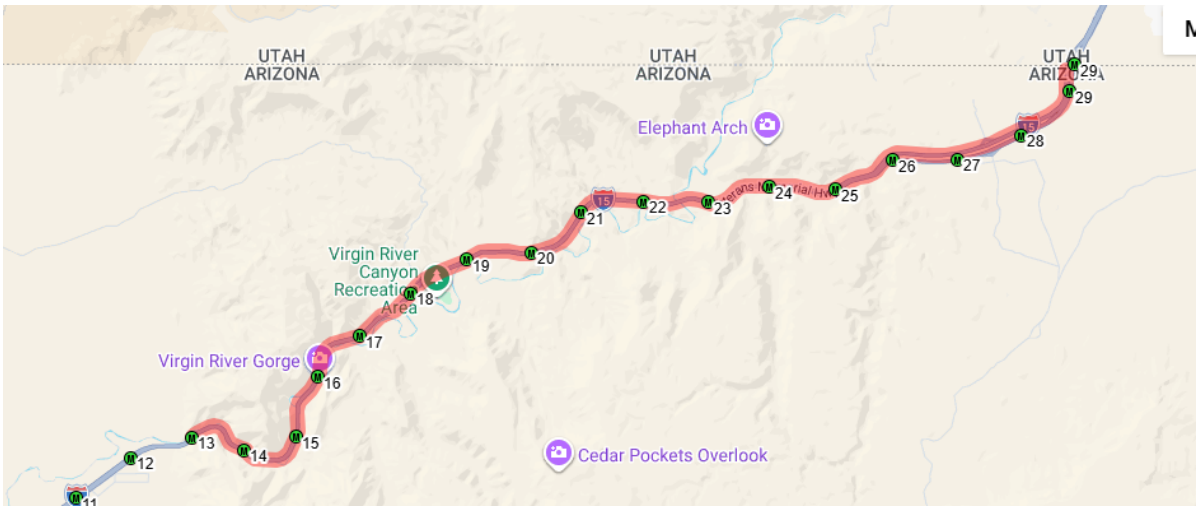
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-22

Route & MP:	15 @ MP 13
Project Name:	Virgin River Gorge - Utah State Line
Type of Work:	Pavement Rehabilitation
County:	Mohave
District:	
Schedule:	
Project:	F094101D TIP#: 106161
Project Manager:	Floyd Roehrich
Program Amount:	$0
New Program Amount:	$785,000
Requested Action:	Establish Design Project.



PRB Item #:

13

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/23/2026
Floyd Roehrich

4. Project Manager / Presenter:
Floyd Roehrich @ (602) 712-4259
206 S 17TH AVE, 137, 100A - 1110 DIRECTOR

6. Project Name:
Virgin River Gorge - Utah State Line

7. Type of Work:
Pavement Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Flagstaff	15	Mohave	13	F094101D ?	16.4	

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$785	$785

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72726	$785	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: YES ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Design Project.

26. JUSTIFICATION OF REQUEST

This is design for a pavement rehabilitation project on I-15 from Virgin River Gorge to Utah State Line.

Staff: $740K
ICAP: $45K

27. CONCERNS OF REQUEST

N/A

28. OTHER ALTERNATIVES CONSIDERED

N/A

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

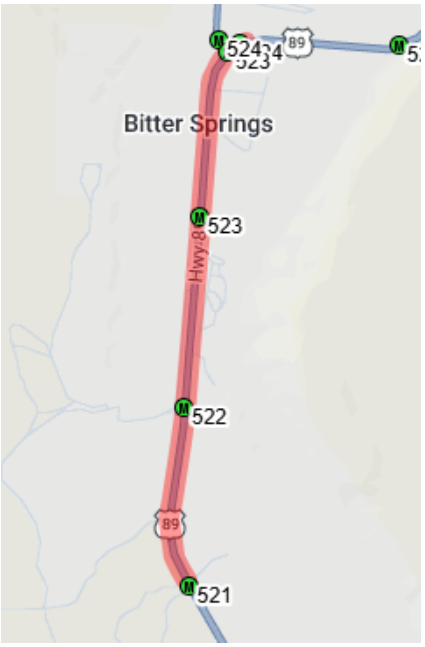
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-23

Route & MP:	89 @ MP 521.1
Project Name:	North Red Hill-Bitter Springs
Type of Work:	Pavement Rehabilitation
County:	Coconino
District:	
Schedule:	
Project:	F093801D TIP#: 106162
Project Manager:	Floyd Roehrich
Program Amount:	$0
New Program Amount:	$485,000
Requested Action:	Establish Design Project.



PRB Item #:

14

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/23/2026
Floyd Roehrich

4. Project Manager / Presenter:
Floyd Roehrich @ (602) 712-4259
206 S 17TH AVE, 137, 100A - 1110 DIRECTOR

6. Project Name:
North Red Hill-Bitter Springs

7. Type of Work:
Pavement Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Flagstaff	89	Coconino	521.1	F093801D ?	2.9	

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$485	$485

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72726	$485	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Design Project.

26. JUSTIFICATION OF REQUEST

This is design for a pavement rehabilitation project US 89 from North Red Hill to Bitter Springs.

Staff: $457K
ICAP: $28K

27. CONCERNS OF REQUEST

N/A

28. OTHER ALTERNATIVES CONSIDERED

N/A

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

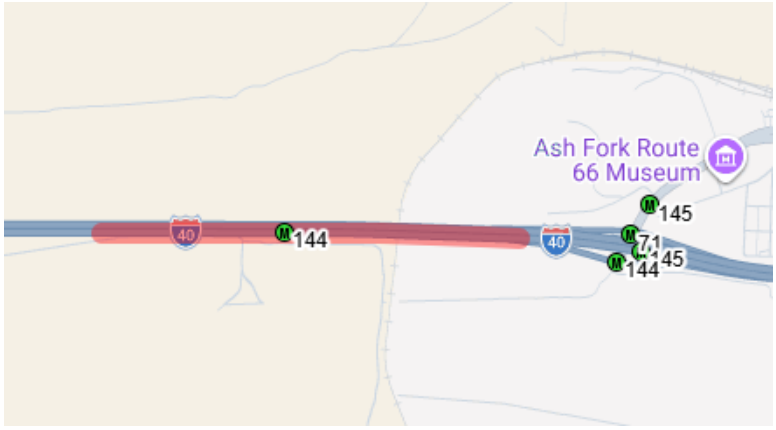
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-24

Route & MP:	40 @ MP 143.5
Project Name:	BNSF RR to Lewis Ave
Type of Work:	Culvert Improvements - Scoping
County:	Yavapai
District:	
Schedule:	
Project:	_ TIP#: 106158
Project Manager:	Frank Fry
Program Amount:	$0
New Program Amount:	$250,000
Requested Action:	Establish New Scoping Project.



PRB Item #:

12

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/14/2026 2. Teleconference: No

3. Form Date / 5. Form By:

4/16/2026

Frank Fry

4. Project Manager / Presenter:

Frank Fry @ (520) 838-3411

205 S 17TH AVE, , - 4983 PROJECT MANAGEMENT

6. Project Name:

BNSF RR to Lewis Ave

7. Type of Work:

Culvert Improvements - Scoping

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Prescott	40	Yavapai	143.5	_ ?	1.0	

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$250	$250

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70726	$250	.	707 PROTECT

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Scoping Project.

26. JUSTIFICATION OF REQUEST

This project will complete a scoping document to develop stormwater and erosion control improvements to mitigate overtopping of I-40.

Staff: $43K
Consultant: $193K
ICAP: $14K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

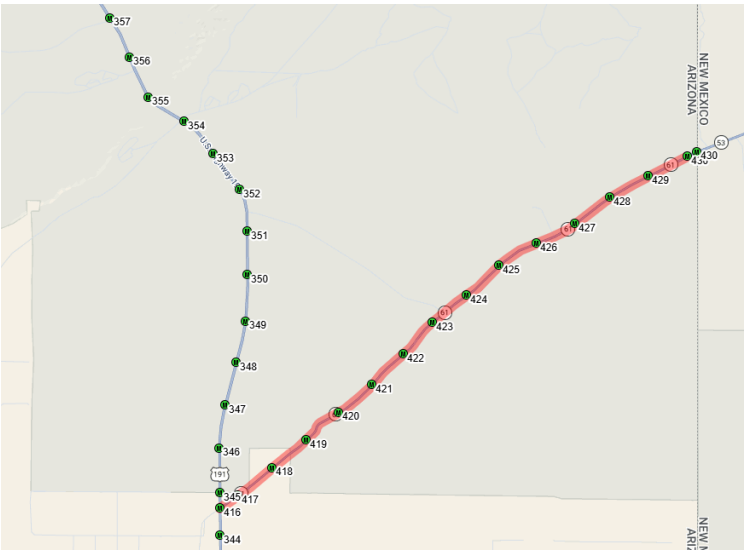
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-25

Route & MP:	SR61 @ MP 416.5
Project Name:	Witch Wells - State Line
Type of Work:	PAVEMENT REHABILITATION
County:	Navajo
District:	
Schedule:	
Project:	_F0937 TIP#: 106159
Project Manager:	Jeffrey Davidson
Program Amount:	$0
New Program Amount:	$530,000
Requested Action:	Establish New Project.



PRB Item #:

13

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/14/2026 2. Teleconference: No

3. Form Date / 5. Form By:

4/22/2026

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

Witch Wells - State Line

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Holbrook	SR61	Navajo	416.5	_F0937 ?	13.7	-

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$530	$530

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72726	$530	.	State (100pct)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

The existing mainline roadway surface needs to be rehabilitated to avoid further deterioration.

Staff $430K
Consultant = $67K
ICAP = $33K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

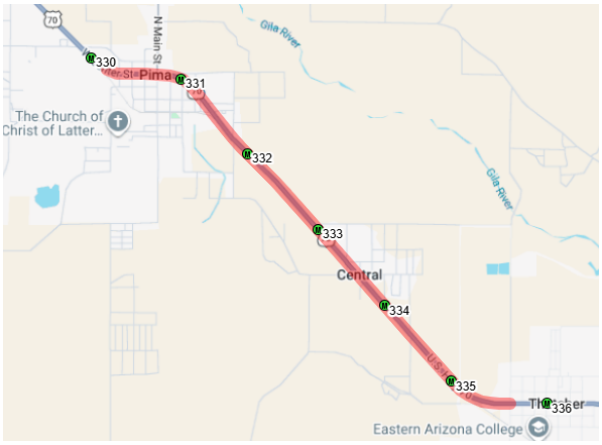
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-26

Route & MP:	70 @ MP 330.2
Project Name:	COTTONWOOD WASH - REAY LN
Type of Work:	PAVEMENT REHABILITATION
County:	Graham
District:	Southeast
Schedule:	FY 2030
Project:	F075901C TIP#: 104412
Project Manager:	Judah Cain
Program Amount:	$20,739,000
New Program Amount:	$20,739,000
Requested Action:	Change Schedule.



PRB Item #:

02

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/7/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/9/2026
Judah Cain

4. Project Manager / Presenter:
Judah Cain @
, , - *4983 PROJECT MANAGEMENT*

6. Project Name:
COTTONWOOD WASH - REAY LN

7. Type of Work:
PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PO1Q	Southeast	70	Graham	330.2	F075901C ?	5.4	070-A(228)T

16. Program Budget: $20,739

17. Program Item #: 104412

18. Current Approved Program Budget: $20,739

18a. (+/-) Program Budget Request: $0

18b Total Program Budget After Request: $20,739

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
104412	$20,739	.	$20,738,636 - FY30

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72530	($20,739)	.	$20,738,636 - FY30
72526	$20,739	.	$20,738,636 - FY26

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 30
22. CURRENT BID READY:
23. CURRENT ADV DATE: 7/2/2029

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26
22A. REQUEST BID READY:
23A. REQUEST ADV DATE: 6/5/2026

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Change Schedule.

26. JUSTIFICATION OF REQUEST

This pavement rehabilitation project is located between the Towns of Pima and Thatcher in Graham County on US 70, Milepost 330.20 to Milepost 335.59. The project includes a 2.5-inch mill and replace of asphaltic concrete pavement on US 70 in addition to replacement of guardrail and terminals, fencing, reconstruction of driveways and turnouts, ADA improvements, and new pavement markings and signage.

This request is to advance the project from FY 30 to FY 26. ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

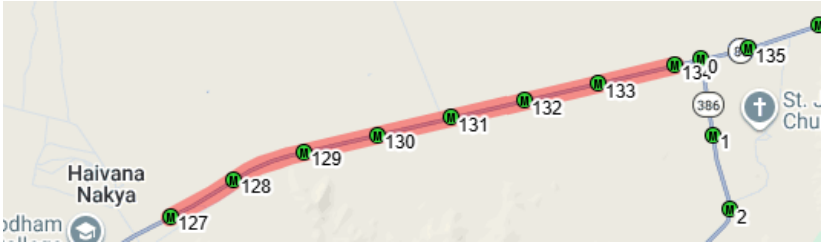
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-27

Route & MP:	86 @ MP 127.0
Project Name:	KITT PEAK LINKAGE WILDLIFE CROSSING
Type of Work:	OVERPASS AND FENCING
County:	Pima
District:	Southcentral
Schedule:	FY 2026
Project:	F036901C TIP#: 101390
Project Manager:	Judah Cain
Program Amount:	$4,704,000
New Program Amount:	$4,704,000
Requested Action:	Change Schedule.



PRB Item #:

37

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/24/2026
Judah Cain

4. Project Manager / Presenter:
Judah Cain @
, , - *4983 PROJECT MANAGEMENT*

6. Project Name:
KITT PEAK LINKAGE WILDLIFE CROSSING

7. Type of Work:
OVERPASS AND FENCING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
QQ1P	Southcentral	86	Pima	127.0	F036901C ?	7.0	086-A(0)T

16. Program Budget: $4,704

17. Program Item #: 101390

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$4,704	$0	$4,704

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
101390	$4,704	.	PAG RTA C

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR26	($4,704)	.	PAG RTA C
79728	$4,704	.	PAG 2.6 C

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: TBD

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 28
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 21-0008100-I SIGNED: YES ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Change Schedule.

26. JUSTIFICATION OF REQUEST

Change Construction Project from FY26 to FY28.
Additional time is required to obtain concurrence from the Tohono O'odham Nation (TON) on the project scope, resolve TON maintenance responsibilities, and complete a maintenance agreement between ADOT and TON.

The Pima Association of Governments (PAG) has amended its Transportation Improvement Program (TIP) to reflect this change by revising the funding type and fiscal year under PAG TIP ID 20.12. An amendment to JPA No. 21-0008100-I to address this revision is currently in process.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

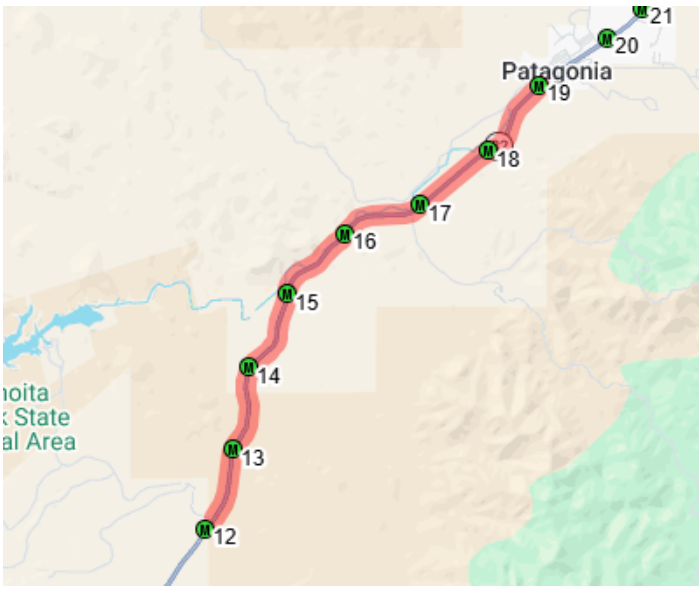
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-28

Route & MP:	82 @ MP 12.3
Project Name:	PATAGONIA LAKE RD - PATAGONIA
Type of Work:	PAVEMENT REHABILITATION
County:	Santa Cruz
District:	Southcentral
Schedule:	FY 2026
Project:	F078101C TIP#: 104975
Project Manager:	Lina Bearat
Program Amount:	$3,620,000
New Program Amount:	$4,820,000
Requested Action:	Increase Budget.



PRB Item #:

14

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/28/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/30/2026
Lina Bearat

4. Project Manager / Presenter:
Lina Bearat @ (602) 538-5124
205 S 17TH AVE, , - 4983 PROJECT MANAGEMENT

6. Project Name:
PATAGONIA LAKE RD - PATAGONIA

7. Type of Work:
PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VC1Q	Southcentral	82	Santa Cruz	12.3	F078101C ?	7.0	NHPP

16. Program Budget: $3,620

17. Program Item #: 104975

18. Current Approved Program Budget: $3,620

18a. (+/-) Program Budget Request: $1,200

18b Total Program Budget After Request: $4,820

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
104975	$3,620	.	100pct State Funds

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
74826	$1,200	.	100pct State Funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: 3/26/2026

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE: 4/30/2026

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

This is a life extension project. Programmed project budget was insufficient for project scope.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

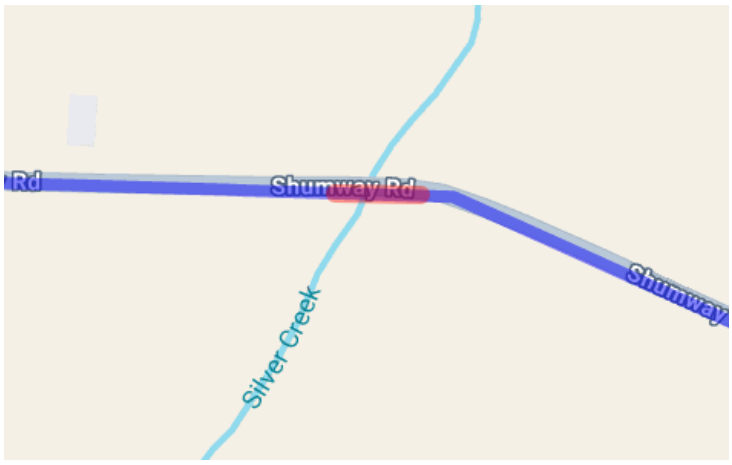
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-29

Route & MP:	0000 @ MP NNA
Project Name:	SHUMWAY RD @ SILVER CREEK BRIDGE, S OF TAYLOR
Type of Work:	BRIDGE REPLACEMENT
County:	Navajo
District:	Northeast
Schedule:	
Project:	T047301D TIP#: 104424
Project Manager:	Maie Elkeshky
Program Amount:	$0
New Program Amount:	$45,000
Requested Action:	Establish Design Phase.



PRB Item #:

07

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/31/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/9/2026
Maie Elkeshky

4. Project Manager / Presenter:
Maie Elkeshky @ 480-330-4147
205 S 17TH AVE, , 063R - 4983 PROJECT MANAGEMENT

6. Project Name:
SHUMWAY RD @ SILVER CREEK BRIDGE, S OF TAYLOR

7. Type of Work:
BRIDGE REPLACEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
JW1Q	Northeast	0000	Navajo	NNA	T047301D	0.0	NNA-0(204)T

16. Program Budget: $0

17. Program Item #: 104424

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $45

18b Total Program Budget After Request: $45

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76426	$42	.	STBGP-Off Sys Br $42,435
OTHR26	$3	.	Local Match $2,565

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 25-0011335-I SIGNED: YES ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Design Phase.

26. JUSTIFICATION OF REQUEST

The final design is for the replacement of existing bridge on Shumway Road over Silver Creek in Navajo County, Arizona. The Final Project Assessment recommends replacing the existing bridge with an ADOT standard reinforced concrete box culvert. In addition, approximately 1000 feet of Shumway Road will be realigned horizontally and vertically. Silver Creek will be graded to deepen and widen the stream in the vicinity of Shumway Road. Construction is anticipated in FY 29.

Staff $45k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

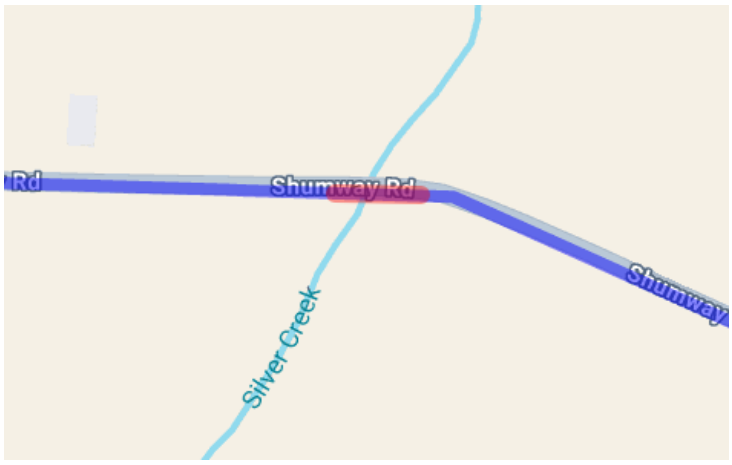
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-30

Route & MP:	0000 @ MP NNA
Project Name:	SHUMWAY RD @ SILVER CREEK BRIDGE, S OF TAYLOR
Type of Work:	BRIDGE REPLACEMENT
County:	Navajo
District:	Northeast
Schedule:	
Project:	T047303D TIP#: 104424
Project Manager:	Maie Elkeshky
Program Amount:	$0
New Program Amount:	$550,000
Requested Action:	Establish Design Phase.



PRB Item #:

08

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/31/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/9/2026
Maie Elkeshky

4. Project Manager / Presenter:
Maie Elkeshky @ 480-330-4147
205 S 17TH AVE, , 063R - 4983 PROJECT MANAGEMENT

6. Project Name:
SHUMWAY RD @ SILVER CREEK BRIDGE, S OF TAYLOR

7. Type of Work:
BRIDGE REPLACEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
JW1Q	Northeast	0000	Navajo	NNA	T047303D	0.0	NNA-0(204)T

16. Program Budget: $0

17. Program Item #: 104424

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $550

18b Total Program Budget After Request: $550

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR26	$31	.	Local Match $31,350
76426	$519	.	STBGP-Off Sys Br $518,650

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 25-0011335-I SIGNED: YES ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO
24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Design Phase.

26. JUSTIFICATION OF REQUEST

The final design is for the replacement of existing bridge on Shumway Road over Silver Creek in Navajo County, Arizona. The Final Project Assessment recommends replacing the existing bridge with an ADOT standard reinforced concrete box culvert. In addition, approximately 1000 feet of Shumway Road will be realigned horizontally and vertically. Silver Creek will be graded to deepen and widen the stream in the vicinity of Shumway Road.

Consultant- $550k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-31

Route & MP:	0000 @ MP MMO
Project Name:	CR 91 at SAND HOLLOW CREEK
Type of Work:	BRIDGE REHABILITATION
County:	Mohave
District:	Northcentral
Schedule:	
Project:	T046401D TIP#: 103882
Project Manager:	Maie Elkeshky
Program Amount:	$0
New Program Amount:	$45,000
Requested Action:	Establish Design Subphase.

PRB Item #:

18

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:

4/23/2026

Maie Elkeshky

4. Project Manager / Presenter:

Maie Elkeshky @ 480-330-4147

205 S 17TH AVE, , 063R - 4983 PROJECT MANAGEMENT

6. Project Name:

CR 91 at SAND HOLLOW CREEK

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
HP1Q	Northcentral	0000	Mohave	MMO	T046401D	0.1	STBGMMO-0(231)T

16. Program Budget: $0

17. Program Item #: 103882

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $45

18b Total Program Budget After Request: $45

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76426	$42	.	STBGP-Off Sys Br $42,435
OTHR26	$3	.	Local Match $2,565

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY: TBD

23. CURRENT ADV DATE: TBD

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 23-0009379-I SIGNED: YES ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish Design Subphase.

26. JUSTIFICATION OF REQUEST

The design is for the bridge rehabilitation on CR 91 over Sand Hollow Creek in Mohave County, Arizona. The project will rehabilitate the bridge to eliminate the load posting, replace the bridge rail with MASH 2016 Test Level 2 steel bridge rails, add guardrail on the bridge approach and departures. Construction is anticipated in FY 28.

Staff-$45K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-32

Route & MP:	0000 @ MP MMO
Project Name:	CR 91 at SAND HOLLOW CREEK
Type of Work:	BRIDGE REHABILITATION
County:	Mohave
District:	Northcentral
Schedule:	
Project:	T046403D TIP#: 103882
Project Manager:	Maie Elkeshky
Program Amount:	$0
New Program Amount:	$500,000
Requested Action:	Establish Design Subphase.

PRB Item #:

19

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/23/2026
Maie Elkeshky

4. Project Manager / Presenter:
Maie Elkeshky @ 480-330-4147
205 S 17TH AVE, , 063R - 4983 PROJECT MANAGEMENT

6. Project Name:
CR 91 at SAND HOLLOW CREEK

7. Type of Work:
BRIDGE REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
HP1Q	Northcentral	0000	Mohave	MMO	T046403D	0.1	STBGMMO-0(231)T

16. Program Budget: $0

17. Program Item #: 103882

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$500	$500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR26	$28	.	Local Match $28,500
76426	$472	.	STBGP-Off Br $471,500

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE: TBD

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 23-0009379-I SIGNED: YES ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish Design Subphase.

26. JUSTIFICATION OF REQUEST

The design is for the bridge rehabilitation on CR 91 over Sand Hollow Creek in Mohave County, Arizona. The project will rehabilitate the bridge to eliminate the load posting, replace the bridge rail with MASH 2016 Test Level 2 steel bridge rails, add guardrail on the bridge approach and departures. Construction is anticipated in FY 28.
Consultant-$500K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

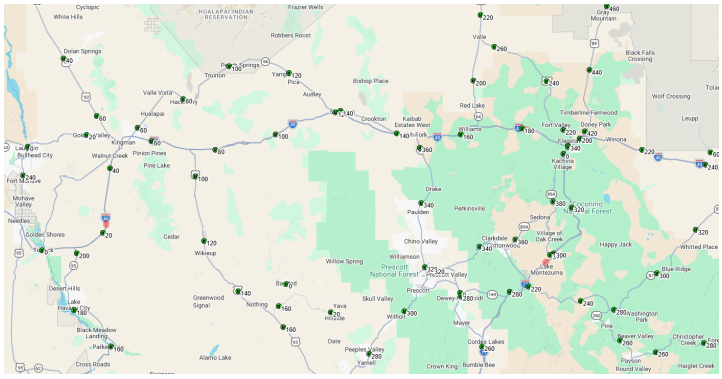
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-33

Route & MP:	40 @ MP
Project Name:	I-40 AND I-17; VARIOUS LOCATIONS
Type of Work:	EXPAND TRUCK PARKING
County:	Coconino
District:	Northcentral
Schedule:	
Project:	F069602C TIP#: 103701
Project Manager:	MYRNA BONDOC
Program Amount:	$23,252,000
New Program Amount:	$23,702,000
Requested Action:	Increase Budget.



PRB Item #:

08

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/14/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/16/2026
Myrna Bondoc

4. Project Manager / Presenter:
MYRNA BONDOC @ (480) 932-7319
206 S 17th Ave, - 4126 ADMP

6. Project Name:
I-40 AND I-17; VARIOUS LOCATIONS

7. Type of Work:
EXPAND TRUCK PARKING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
IT1Q	Northcentral	40	Coconino		F069602C		999-A(571)T

16. Program Budget: $23,252

17. Program Item #: 103701

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$23,252	$450	$23,702

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103701	$14,002	.	Truck Parking Subprogram
79625	$550	.	.
72325	$7,950	.	.
72326	$750	.	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
77826	$450	.	FY26 Freight Subprogram

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

This project involves four rest areas, seven total sites. Two rest areas require additional cost. Christensen Rest Area has been closed for more than 20 years, and its infrastructure is irreparable. To safely reopen the rest area for truck parking only, power must be restored to both the northbound and southbound sites. The original power drop (installed in the 1960s) was not permitted by the forest service; thus, the power company is required to build entirely new power lines to the site. Additionally, the power drop is located on the northbound site. To supply power to the southbound site, directional boring under the highway is necessary since the original line was direct buried.
Sunset Rest Area needs a 1" waterline to be installed from the main rest area to the overflow truck parking lot. The overflow lot is situated about a quarter of a mile north of the main rest area and the restrooms. A waterless vaulted toilet has been placed at the overflow parking lot. The waterline is essential for sanitation purposes and for cleaning the vaulted toilet. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-34

Route & MP:	10 @ MP 86
Project Name:	BURNT WELL REST AREA
Type of Work:	TRUCK PARKING EXPANSION
County:	Maricopa
District:	Southwest
Schedule:	FY26
Project:	F077901C TIP#: 104935
Project Manager:	Myrna Bondoc
Program Amount:	$7,680,000
New Program Amount:	$13,730,000
Requested Action:	Increase Budget.

PRB Item #:

09

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/14/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/16/2026
Myrna Bondoc

4. Project Manager / Presenter:
Myrna Bondoc @ 480-932-7319
206 S 17th Ave, , 304M - 4126 MAJOR PROJECTS

6. Project Name:
BURNT WELL REST AREA

7. Type of Work:
TRUCK PARKING EXPANSION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
TR1Q	Southwest	10	Maricopa	86	F077901C ?	1	010-A(242)T

16. Program Budget: $7,680

17. Program Item #: 104935

18. Current Approved Program Budget: $7,680

18a. (+/-) Program Budget Request: $6,050

18b Total Program Budget After Request: $13,730

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
104935	$7,680	.	Truck Parking Subprogram

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
77826	$6,050	.	Freight Subprogram

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: FY26
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

I-10 is by far the busiest freight route in the state. Burnt Well Rest Area is located on I-10 approximately 56 miles west of central Phoenix.

The original pavement surface planned for Burnt Well was a permeable paver material recently installed at the Haviland and Sunset Point overflow truck parking lots. This permeable paver material is more cost-effective than asphalt. However, since this material is new to ADOT, it is in the State`s best interest to monitor and assess its performance under heavy truck traffic before installing more of it. Asphaltic concrete will be placed at Burnt Well Rest Area.

In the 2022 Rest Area Study, Burnt Well was identified to be deficient in bathroom stalls without increasing parking capacity.

This project will construct overflow truck parking lots; 82 truck parking spaces for eastbound traffic and 43 truck parking spaces for westbound traffic. The addition of these overflow parking lots makes the current restroom deficiency worse. To reduce the deficiency, the project will install prefabricated restroom buildings at the overflow lots, connecting them to a septic system and extending water lines to provide water. This is a more cost effective solution than expanding the main restroom buildings.

We also recommend the implementation of a Truck Parking Availability System (TPAS) at Burnt Well. The Bouse Wash Rest Area, located 50 miles west of Burnt Well, is the busiest rest area in the state but is not a suitable candidate for expansion. When either rest area reaches full capacity, it would be beneficial for truckers to be informed about the availability of truck parking spaces just 50 miles away, to deter them from parking in unsafe, undesignated areas. Bouse Wash is already equipped with TPAS.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	**APPROVED / RECOMMENDED ACTIONS:**	
CHANGE IN BUDGET	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/6/2026	PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-35

Route & MP:	10 @ MP 112.5
Project Name:	SR 85 - CITRUS RD
Type of Work:	ADD GENERAL PURPOSE LANE
County:	Maricopa
District:	
Schedule:	FY 2026
Project:	F066001C TIP#: 103441
Project Manager:	Myrna Bondoc
Program Amount:	$115,898,000
New Program Amount:	$115,298,000
Requested Action:	Decrease Budget.

PRB Item #:

27

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/28/2026 2. Teleconference: No

3. Form Date / 5. Form By:

4/30/2026

Myrna Bondoc

4. Project Manager / Presenter:

Myrna Bondoc @ (602) 712-7622

206 S 17TH AVE, , 304M - 4126 MAJOR PROJECTS

6. Project Name:

SR 85 - CITRUS RD

7. Type of Work:

ADD GENERAL PURPOSE LANE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	10	Maricopa	112.5	F066001C	11.5	010-B(223)T

16. Program Budget: $115,898

17. Program Item #: 103441

18. Current Approved Program Budget: $115,898

18a. (+/-) Program Budget Request: ($600)

18b Total Program Budget After Request: $115,298

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR26	$3,000	.	Local
DT55200	$26,134	.	Legislative Appropriation SB1737
DT55200	$30,000	.	FY27 Legislative Appropriation
DT55200	$76,000	.	FY28 Legislative Appropriation
103441	$9,700	.	100pct RARF

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49926	($600)	.	100Pct. RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Decrease Budget.

26. JUSTIFICATION OF REQUEST

This request is to decrease the construction budget. This project is being delivered using the CMAR method. In this method, funds are needed for preconstruction services for the CMAR and for an Independent Cost Estimator (ICE) in the design phase.

$300K approved by MAG in March 2026.
$300K contingent upon MAG Regional Council in May 2026.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-36

Route & MP:	10 @ MP 112.5
Project Name:	SR 85 - CITRUS RD
Type of Work:	ADD GENERAL PURPOSE LANE
County:	Maricopa
District:	Central
Schedule:	FY 2026
Project:	F066001D TIP#: 103441
Project Manager:	Myrna Bondoc
Program Amount:	$6,166,000
New Program Amount:	$6,766,000
Requested Action:	Increase Budget.

PRB Item #:

28

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/28/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/30/2026
Myrna Bondoc

4. Project Manager / Presenter:
Myrna Bondoc @ (602) 712-7622
206 S 17TH AVE, , 304M - 4126 MAJOR PROJECTS

6. Project Name:
SR 85 - CITRUS RD

7. Type of Work:
ADD GENERAL PURPOSE LANE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
GS1Q	Central	10	Maricopa	112.5	F066001D	11.5	010-B(223)T

16. Program Budget: $6,166

17. Program Item #: 103441

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$6,166	$600	$6,766

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
DT55200	$5,000	.	Legislative Appropriation HB2858
DT5520	$866	.	Legislative Appropriation SB1737
49926	$300	.	100 pct. RARF (TIP ID 15580)

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49926	$600	.	RARF 26 Contingency

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: 11/21/2025

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

This request is to increase the design budget. This project is being delivered using the CMAR method. In this method, funds are needed for preconstruction services for the CMAR and for an Independent Cost Estimator (ICE) in the design phase.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

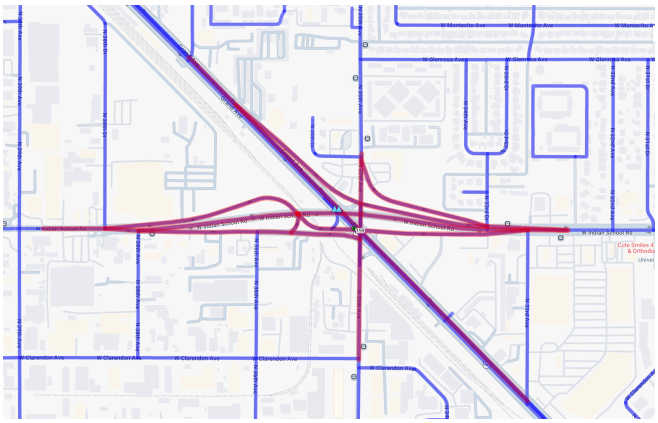
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-37

Route & MP:	60 @ MP 159.0
Project Name:	35TH AVE / INDIAN SCHOOL RD INTERSECTION
Type of Work:	RECONSTRUCT TI
County:	Maricopa
District:	Central
Schedule:	FY 2026
Project:	F027201C TIP#: 8893
Project Manager:	Olivier Mirza
Program Amount:	$210,366,000
New Program Amount:	$225,366,000
Requested Action:	Defer Construction Project. Increase Budget.



PRB Item #:

11

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/14/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/16/2026
Olivier Mirza

4. Project Manager / Presenter:
Olivier Mirza @
- 4983 PROJECT MANAGEMENT

6. Project Name:
35TH AVE / INDIAN SCHOOL RD INTERSECTION

7. Type of Work:
RECONSTRUCT TI

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
SE1O	Central	60	Maricopa	159.0	F027201C ?	0.0	RARF-060-B(227

16. Program Budget: $210,366

17. Program Item #: 8893

18. Current Approved Program Budget: $210,366

18a. (+/-) Program Budget Request: $15,000

18b Total Program Budget After Request: $225,366

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
8893	$133,888	.	$133,888,089 INFRA Grant
8893.	$12,740	.	$12,739,765 MEGA Grant
8893.	$5,000	.	$5,000,000 Private
8893	$58,738	.	$58,737,875 RARF 100pct

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49926	($58,738)	.	($58,737,875) RARF 100pct
49927	$73,738	.	$73,737,875 RARF 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY: 5/29/2026
23. CURRENT ADV DATE: 6/26/2026

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27
22A. REQUEST BID READY: 5/28/2027
23A. REQUEST ADV DATE: 6/25/2027

20. JPA #'s: SIGNED: NO ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Defer Construction Project.
Increase Budget.

26. JUSTIFICATION OF REQUEST

This project will construct a raised grade separation (intersection) between 35th Avenue and Indian School Road over US60/Grand Avenue. This request is to defer construction project to FY27 contingent upon MAG Regional Council approval at its May meeting.

MAG ID is 42572 and TIP ID DOT25-012 and DOT26-501C1, C2 and C3.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

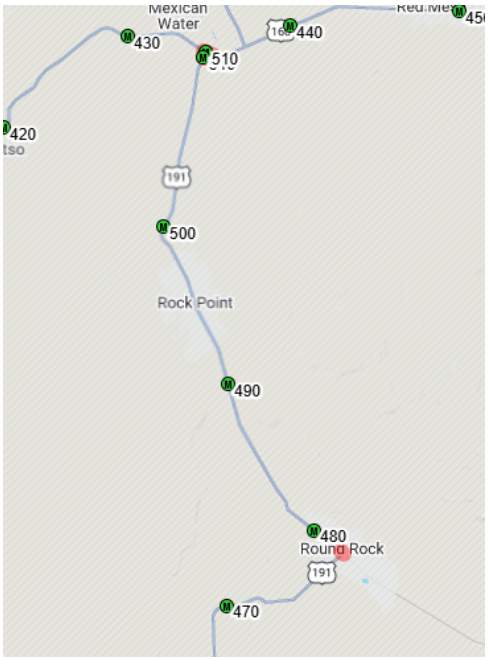
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-38

Route & MP:	191 @ MP 0.0
Project Name:	US 191 & US 160
Type of Work:	INTERSECTION LIGHTING
County:	Apache
District:	Northeast
Schedule:	FY 2026
Project:	F068001C TIP#: 103632
Project Manager:	Patrick O`Leske
Program Amount:	$283,000
New Program Amount:	$950,000
Requested Action:	Defer Project to FY 27. Increase Budget.



PRB Item #:

44

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/24/2026
Patrick O'leske

4. Project Manager / Presenter:
Patrick O`Leske @ (480) 416-8367
205 S 17TH AVE - 4983 PROJECT MANAGEMENT

6. Project Name:
US 191 & US 160

7. Type of Work:
INTERSECTION LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
JO1Q	Northeast	191	Apache	0.0	F068001C ?	0.1	HSIP191-E(219)T

16. Program Budget: $283 17. Program Item #: 103632

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$283	$667	$950

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103632	$283	.	100pct HSIP

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70126	($283)	.	.
70127	$950	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: 6/1/2026

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27
22A. REQUEST BID READY: TBD
23A. REQUEST ADV DATE: TBD

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Defer Project to FY 27.
Increase Budget.

26. JUSTIFICATION OF REQUEST

This request is to defer project from FY 26 to FY 27. Delivery schedule was delayed due to coordination with Navopache regarding line extensions and costs. Project scope was adjusted to avoid line extension costs, but some additional poles were still required to meet lighting needs for the intersections of US-191 & US-160 and US-191 and BIA-12.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

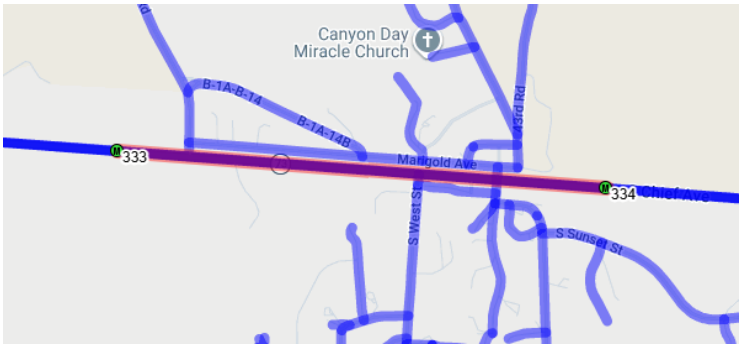
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-39

Route & MP:	73 @ MP 333.2
Project Name:	KINISHIBA RD - S. MIDDLE ST, CANYON DAY
Type of Work:	INSTALL STREET LIGHTING
County:	Gila
District:	Northeast
Schedule:	FY 2026
Project:	F069101C TIP#: 103655
Project Manager:	Patrick O`Leske
Program Amount:	$515,000
New Program Amount:	$1,440,000
Requested Action:	Increase Budget. Adjust Project Limits.



PRB Item #:

45

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/24/2026
Patrick O'leske

4. Project Manager / Presenter:
Patrick O`Leske @ (602) 568-3357
205 S 17TH AVE, , - 4983 PROJECT MANAGEMENT

6. Project Name:
KINISHIBA RD - S. MIDDLE ST, CANYON DAY

7. Type of Work:
INSTALL STREET LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
JD1Q	Northeast	73	Gila	333.2	F069101C ?	0.8	HSIP073-A(210)T

16. Program Budget: $515

17. Program Item #: 103655

18. Current Approved Program Budget: $515

18a. (+/-) Program Budget Request: $925

18b Total Program Budget After Request: $1,440

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103655	$515	.	VRU 100pct

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70126	$925	.	VRU 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: 2/13/2026

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26
22A. REQUEST BID READY:
23A. REQUEST ADV DATE: 5/15/2026

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES
24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase Budget.
Adjust Project Limits.

26. JUSTIFICATION OF REQUEST

This request is to increase the project budget to account for additional required poles as identified by photometric analysis and to avoid subsurface utility conflicts, as well as increased unit costs of materials. Also included in this request is to change the beginning milepost to 333.1, resulting in a new project length of 0.9 miles.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

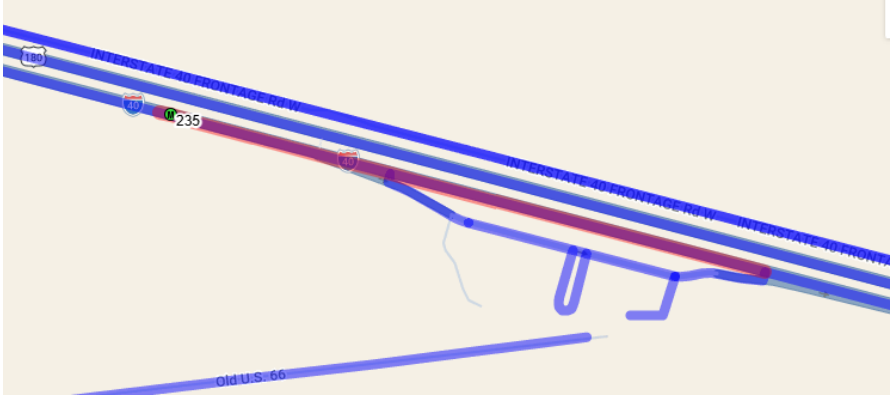
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-40

Route & MP:	40 @ MP 235
Project Name:	Meteor Crater Rest Area
Type of Work:	Truck Parking Expansion
County:	Coconino
District:	Northcentral
Schedule:	FY 20FY26
Project:	F077501D TIP#: 104936
Project Manager:	Raymundo Baca
Program Amount:	$1,330,000
New Program Amount:	$3,330,000
Requested Action:	Increase Budget.



PRB Item #:

10

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/14/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/16/2026
Raymundo Baca

4. Project Manager / Presenter:
Raymundo Baca @ (602) 679-0072
206 S 17TH AVE, , - 4126 MAJOR PROJECTS

6. Project Name:
Meteor Crater Rest Area

7. Type of Work:
Truck Parking Expansion

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
TL1Q	Northcentral	40	Coconino	235	F077501D	0	040-D(253)T

16. Program Budget: $1,330

17. Program Item #: 104936

18. Current Approved Program Budget: $1,330

18a. (+/-) Program Budget Request: $2,000

18b Total Program Budget After Request: $3,330

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
104936	$830	.	Truck Parking Subprogram
72326	$500	.	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
77826	$2,000	.	Freight Subprogram

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: FY26
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

This request is to fund the purchase of long lead items like toilets and lighting which can take a year to procure. Also, some striping obliteration and demolition will take place.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

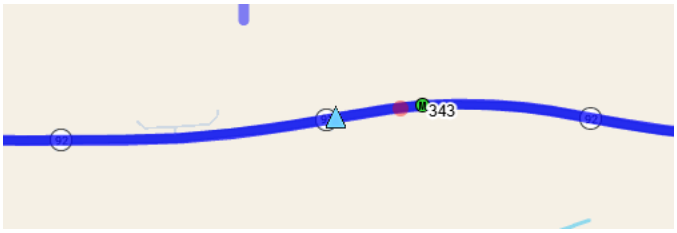
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-41

Route & MP:	SR92 @ MP 342.9
Project Name:	SR 92 at Green Bush Draw Wash
Type of Work:	Replace Deck Joint
County:	Cochise
District:	
Schedule:	
Project:	_ TIP#: 106176
Project Manager:	Raymundo Baca / Stephanie Brown
Program Amount:	$0
New Program Amount:	$500,000
Requested Action:	Establish Project.



PRB Item #:

11

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/28/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/30/2026
Stephanie Brown

4. Project Manager / Presenter:
Raymundo Baca / Stephanie Brown @ (602) 712-4424
206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:
SR 92 at Green Bush Draw Wash

7. Type of Work:
Replace Deck Joint

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Safford	SR92	Cochise	342.9	_ ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$500	$500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
74526	$500	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Project.

26. JUSTIFICATION OF REQUEST

Design and pre-construction services for a CMAR project to replace Deck Joints at SR 92 and Green Bush Draw Wash.

$471K - Design
$29k - ICAP

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

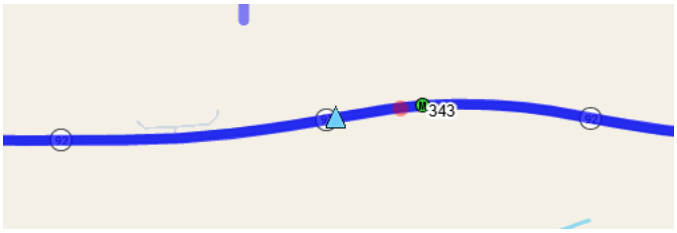
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-42

Route & MP:	SR92 @ MP 342.9
Project Name:	SR 92 at Green Bush Draw Wash
Type of Work:	Replace Deck Joint
County:	Cochise
District:	
Schedule:	
Project:	_ TIP#: 106176
Project Manager:	Raymundo Baca / Stephanie Brown
Program Amount:	$0
New Program Amount:	$1,500,000
Requested Action:	Establish Construction Project.



PRB Item #:

12

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/28/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/30/2026
Stephanie Brown

4. Project Manager / Presenter:
Raymundo Baca / Stephanie Brown @ (602) 712-4424
206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:
SR 92 at Green Bush Draw Wash

7. Type of Work:
Replace Deck Joint

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Safford	SR92	Cochise	342.9	_ ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $1,500

18b Total Program Budget After Request: $1,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
74526	$1,500	.	$1,500,000

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Construction Project.

26. JUSTIFICATION OF REQUEST

CMAR Construction Project to replace Deck Joints at SR 92 and Green Bush Draw Wash.

ICAP included in request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

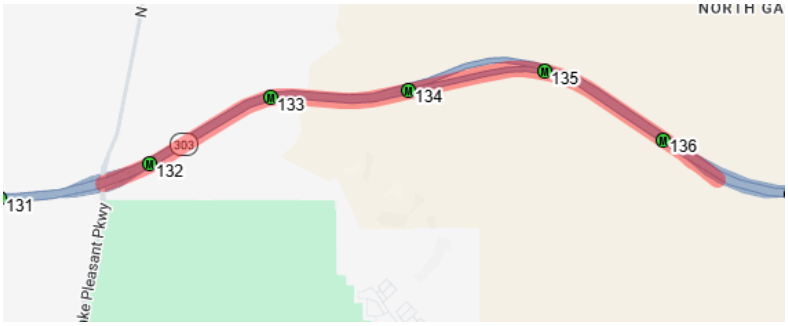
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-43

Route & MP:	303L @ MP 131.6
Project Name:	LAKE PLEASANT PARKWAY - 51ST AVE
Type of Work:	GENERAL PURPOSE LANE & TI
County:	Maricopa
District:	Central
Schedule:	FY 2026
Project:	F056101C TIP#: 103444
Project Manager:	Sandy Thoms
Program Amount:	$71,261,000
New Program Amount:	$71,261,000
Requested Action:	Change Project Schedule.



PRB Item #:

01

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/14/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/16/2026
Sandy Thoms

4. Project Manager / Presenter:
Sandy Thoms @
, , - 4983 PROJECT MANAGEMENT

6. Project Name:
LAKE PLEASANT PARKWAY - 51ST AVE

7. Type of Work:
GENERAL PURPOSE LANE & TI

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
BH1Q	Central	303L	Maricopa	131.6	F056101C ?	5.1	303-A(229)T

16. Program Budget: $71,261 17. Program Item #: 103444

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$71,261	$0	$71,261

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103444	$51,009	.	NHPP $51,008,760
103444	$20,252	.	RARF $20,252,190

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49827	$51,009	.	NHPP $51,008,760
49927	$20,252	.	RARF $20,252,190
49926	($20,252)	.	RARF $20,252,190
49826	($51,009)	.	NHPP $51,008,760

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: 6/28/2026

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 23-0009542, 23-0009567 SIGNED: NO ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Change Project Schedule.

26. JUSTIFICATION OF REQUEST

This request is to move construction funding from Q4 of FY26 to Q1 of FY27. MAG will be moving the funding to facilitate timing of construction with an adjacent project.

Contingent upon approval by the MAG Regional Council on May 27, 2026.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

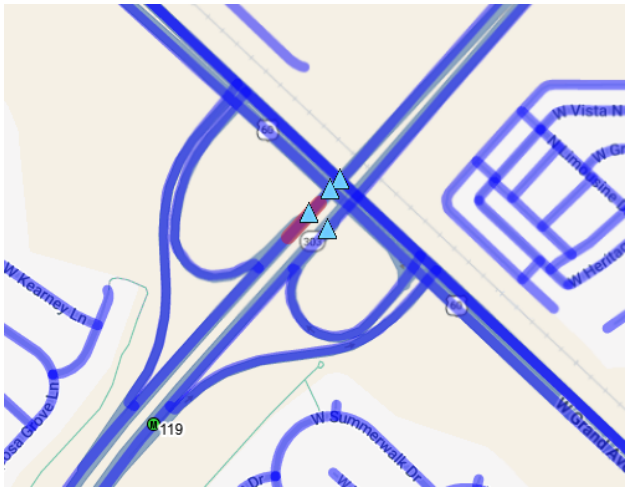
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-44

Route & MP:	303L @ MP 118.5
Project Name:	GRAND AVENUE SYSTEM INTERCHANGE
Type of Work:	Scoping
County:	Maricopa
District:	
Schedule:	
Project:	F085401L TIP#: 105485
Project Manager:	Scott Sayles
Program Amount:	$5,642,000
New Program Amount:	$5,642,000
Requested Action:	Advance Scoping Project to FY26.



PRB Item #:

02

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/29/2026
Scott Sayles

4. Project Manager / Presenter:
Scott Sayles @ 928-715-8277
205 S 17th Ave., MD 614E, Phoenix, AZ 85007 - 4983 PROJECT MANAGEMENT

6. Project Name:
GRAND AVENUE SYSTEM INTERCHANGE

7. Type of Work:
Scoping

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	303L	Maricopa	118.5	F085401L ?	2	

16. Program Budget: $5,642

17. Program Item #: 105485

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$5,642	$0	$5,642

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
105485	$5,642	.	RARF $5,641,743

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49926	$5,642	.	RARF $5,641,743
49928	($5,642)	.	RARF ($5,641,743)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: NA SIGNED: NO ADV: NO

☑ **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Advance Scoping Project to FY26.

26. JUSTIFICATION OF REQUEST

This project will complete a Design Concept Report for the Ultimate SR 303 & US 60 Traffic Interchange.

MAG TIP DOT28-509D.

Consultant: $4,428k
Staff: $890k
ICAP: $324k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

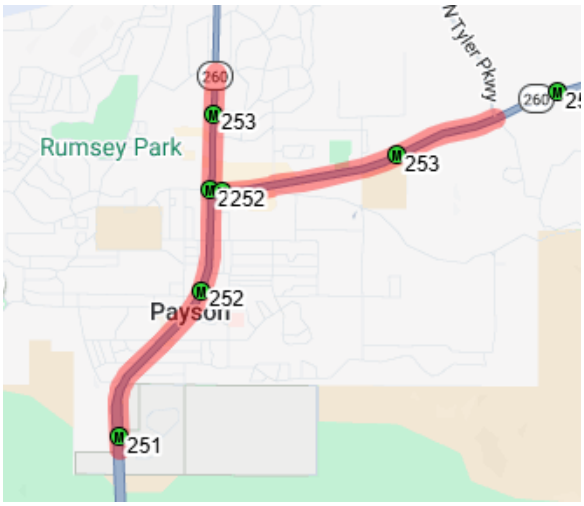
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-45

Route & MP:	87 @ MP 250.95
Project Name:	SR 87; BIA 101 - Forest Dr & SR 260; Payson Village - Tyler Parkway
Type of Work:	Install Conduit Fiber and Adaptive Signals
County:	Gila
District:	Northcentral
Schedule:	FY 20FY26
Project:	F090501D TIP#: 106146
Project Manager:	Skye Gentile Bush
Program Amount:	$0
New Program Amount:	$602,000
Requested Action:	Establish New Project.



PRB Item #:

04

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/31/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/9/2026
Skye Gentile Bush

4. Project Manager / Presenter:
Skye Gentile Bush @ (602) 568-6782
205 S 17th Ave, 2nd Floor - 4983 PROJECT MANAGEMENT

6. Project Name:
SR 87; BIA 101 - Forest Dr & SR 260; Payson Village - Tyler Parkway

7. Type of Work:
Install Conduit Fiber and Adaptive Signals

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DY1R	Northcentral	87	Gila	250.95	F090501D ?	2.3	999-A(650)T

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $602

18b Total Program Budget After Request: $602

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70926	$602	.	94.3 pct statewide carbon reduction 5.7 pct state match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: FY26
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will install conduit, fiber optics, pull boxes from SR 87 (MP 250.95) to SR-87 (MP 253.25) and from SR-260 (MP 252.10) to SR-260 (MP 253.65). Install adaptive signal timing equipment as needed at the nine intersections listed below, and connect each intersection with underground fiber optics.

SR 87 / BIA 101- MP 250.95 SR260 / PAYSON VILL MP-252.10
SR 87 / MAIN ST.- MP 252.04 SR260 / MANZANITA MP-252.75
SR 87 / BONITA- MP 252.23 SR260 / TYLER PRKWY MP253.65
SR 87 / SR 260 - MP 252.58
SR 87 / MALIBU DR.- MP 252.80
SR 87 / FOREST DR.- MP 253.25

Staff $66k
Consultant $50lk
ICAP $35k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: **APPROVED / RECOMMENDED ACTIONS:**

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-46

Route & MP:	40 @ MP 207
Project Name:	Cosnino Rd TI UP
Type of Work:	Replace Superstructure
County:	Coconino
District:	
Schedule:	FY27
Project:	_ TIP#: 100199
Project Manager:	Skye Gentile Bush
Program Amount:	$750,000
New Program Amount:	$750,000
Requested Action:	Advance Design Project from FY27 to FY26.

PRB Item #:

26

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/28/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/30/2026
Skye Gentile Bush

4. Project Manager / Presenter:
Skye Gentile Bush @ (602) 568-6782
205 S 17th Ave, Phoenix, 85007 - 4983 PROJECT MANAGEMENT

6. Project Name:
Cosnino Rd TI UP

7. Type of Work:
Replace Superstructure

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
_	Flagstaff	40	Coconino	207	_ ?	1	

16. Program Budget: $750 17. Program Item #: 100199

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$750	$0	$750

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100199.	$750	.	Fed + State Match

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76227	($750)	.	Federal + State Match
72726	$750	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: FY27
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: FY26
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Advance Design Project from FY27 to FY26.

26. JUSTIFICATION OF REQUEST

This project will replace the superstructure on I-40 at Cosnino Rd.

Staff - $707k
ICAP - $43k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

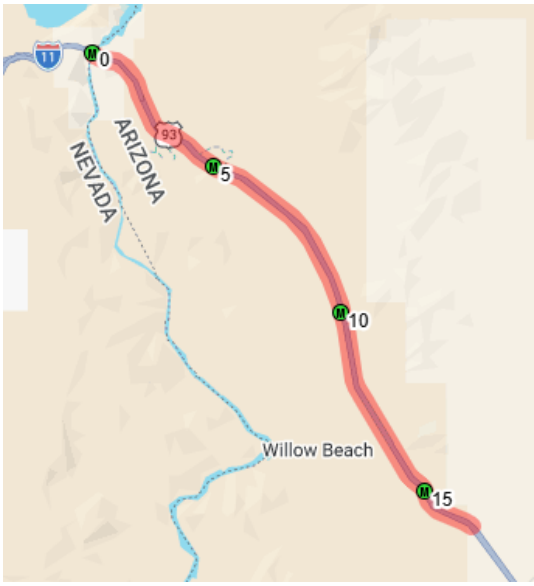
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-47

Route & MP:	93 @ MP 0
Project Name:	Hoover Dam - Householder Pass
Type of Work:	Pavement Rehabilitation
County:	Mohave
District:	
Schedule:	
Project:	F093601D TIP#: 106163
Project Manager:	Steve Boschen
Program Amount:	$0
New Program Amount:	$790,000
Requested Action:	Establish New Project.



PRB Item #:

16

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/23/2026
Steve Boschen

4. Project Manager / Presenter:
Steve Boschen @ 602-320-7148
, , - *4983 PROJECT MANAGEMENT*

6. Project Name:
Hoover Dam - Householder Pass

7. Type of Work:
Pavement Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Kingman	93	Mohave	0	F093601D ?	17.3	

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$790	$790

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72726	$790	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY: TBD
23A. REQUEST ADV DATE: TBD

20. JPA #'s: SIGNED: NO ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This is design of a pavement rehabilitation project on US 93 from Hoover Dam to Householder Pass.

Staff $200K
Consultant $545K
ICAP $45K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

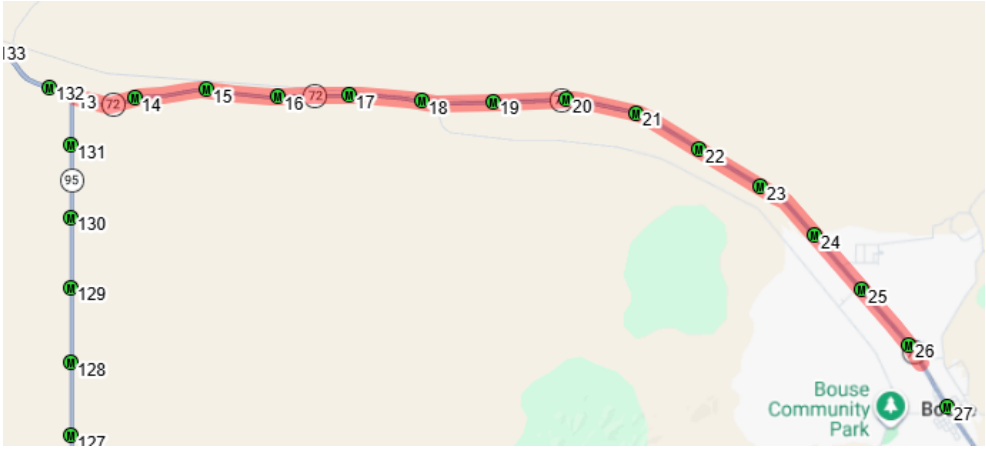
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-48

Route & MP:	72 @ MP 13.31
Project Name:	SR 95 - NW OF BOUSE
Type of Work:	PAVEMENT REHABILITATION
County:	La Paz
District:	
Schedule:	
Project:	F093401D TIP#: 106164
Project Manager:	Ted Smithwick
Program Amount:	$0
New Program Amount:	$530,000
Requested Action:	Establish Design Project.



PRB Item #:

20

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:

4/23/2026

Ted Smithwick

4. Project Manager / Presenter:

Ted Smithwick @ (602) 228-5378

205 S 17TH AVE, , - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 95 - NW OF BOUSE

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Yuma	72	La Paz	13.31	F093401D ?	13.1	

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$530	$530

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72726	$530	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY: TBD

23. CURRENT ADV DATE: TBD

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Design Project.

26. JUSTIFICATION OF REQUEST

This is design for a pavement rehabilitation project on SR 72 from SR 95 to Northwest of Bouse.

Consultant - $100k
Staff - $400k
ICAP - $30k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-49

Route & MP:	10 @ MP 52
Project Name:	BOUSE WASH REST AREA - E OF HOVATTER RD
Type of Work:	PAVEMENT REHABILITATION
County:	La Paz
District:	
Schedule:	
Project:	F093301D TIP#: 106165
Project Manager:	Ted Smithwick
Program Amount:	$0
New Program Amount:	$520,000
Requested Action:	Establish Design Project.

PRB Item #:

21

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:

4/23/2026

Ted Smithwick

4. Project Manager / Presenter:

Ted Smithwick @ (602) 228-5378

205 S 17TH AVE, , - 4983 PROJECT MANAGEMENT

6. Project Name:

BOUSE WASH REST AREA - E OF HOVATTER RD

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Yuma	10	La Paz	52	F093301D ?	3	

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$520	$520

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72726	$520	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY: TBD

23. CURRENT ADV DATE: TBD

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Design Project.

26. JUSTIFICATION OF REQUEST

This is design for a pavement rehabilitation project on I-10 from Bouse Wash Rest Area to East of Hovatter Rd.

Consultant - $100k
Staff - $390k
ICAP - $30k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-50

Route & MP:	10 @ MP 173.7
Project Name:	GILA RIVER BRIDGE - GAS LINE RD
Type of Work:	WIDEN ROADWAY
County:	Pinal
District:	Central
Schedule:	FY 20 2026
Project:	F073401C TIP#: 104187
Project Manager:	Trent Kelso
Program Amount:	$137,848,000
New Program Amount:	$112,556,000
Requested Action:	Defer Project from FY 2026 to FY 2027. Reduce Budget.

PRB Item #:

11

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/24/2026 2. Teleconference: No

3. Form Date / 5. Form By:
3/25/2026
Trent Kelso

4. Project Manager / Presenter:
Trent Kelso @ (602) 723-8313
205 S 17th Ave, 295., 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
GILA RIVER BRIDGE - GAS LINE RD

7. Type of Work:
WIDEN ROADWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
QM1Q	Central	10	Pinal	173.7	F073401C ?	3.3	010-C(233)T

16. Program Budget: $137,848

17. Program Item #: 104187

18. Current Approved Program Budget: $137,848

18a. (+/-) Program Budget Request: ($25,292)

18b Total Program Budget After Request: $112,556

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
104187	$7,812	.	Item 101693 HB2858 $7,811,767
104187	$27,943	.	Item 100771 HB 2858 $27,943,416
104187	$68,187	.	Item 104100 HB 2858 $68,187,117
78026	$13,777	.	Item 100771 NHPP $13,777,427
78026	$827	.	Item 100771 State Match $826,587
78026	$10,083	.	Item 101693
DT55900	$8,614	.	Item 101860 HB 2858 $8,613,562
78026	$605	.	Item 101693 State Match $604,954

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72326	($13,777)	.	Item 100771 NHPP $13,777,427
72326	($827)	.	Item 100771 State Match $826,587
72326	($10,083)	.	Item 101693
72326	($605)	.	Item 101693 State Match $604,954

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2026
22. CURRENT BID READY: 5/15/2026
23. CURRENT ADV DATE: 6/15/2026

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 2027
22A. REQUEST BID READY: 5/14/2027
23A. REQUEST ADV DATE: 6/15/2027

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Defer Project from FY 2026 to FY 2027.
Reduce Budget.

26. JUSTIFICATION OF REQUEST

Due to cultural recovery efforts, this project will not be ready for construction this Fiscal Year.

Alternatives were refined as the design progressed to 95pct, reducing the estimated construction cost.

Request includes ICAP.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

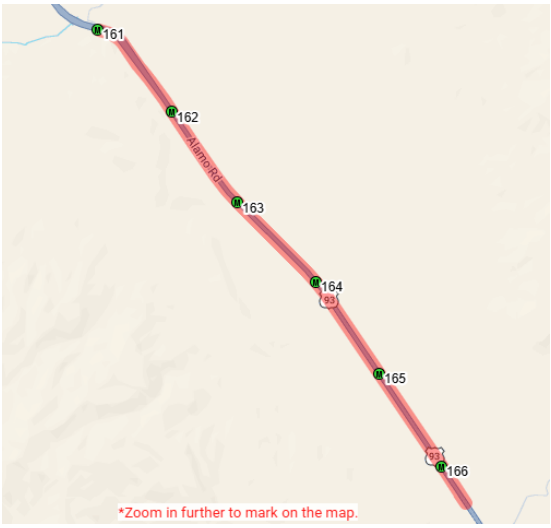
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/1/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-51

Route & MP:	93 @ MP 161.7
Project Name:	BIG JIM WASH
Type of Work:	RECONSTRUCT TO A FOUR LANE DIVIDED HIGHWAY
County:	Yavapai
District:	Northwest
Schedule:	FY 2027
Project:	F073701R TIP#: 8900
Project Manager:	Tricia Brown
Program Amount:	$0
New Program Amount:	$21,486,000
Requested Action:	Establish Right of Way Subphase.



PRB Item #:

09

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/31/2026 ☑ 2. Teleconference: (602) 712-7046

ARIZONA DEPARTMENT OF TRANSPORTATION

3. Form Date / 5. Form By:
4/9/2026
Tricia Brown

4. Project Manager / Presenter:
Tricia Brown @ (602) 712-7046
205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
BIG JIM WASH

7. Type of Work:
RECONSTRUCT TO A FOUR LANE DIVIDED HIGHWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
LZ1O	Northwest	93	Yavapai	161.7	F073701R ?	4.5	NHPP093-B(229)T

16. Program Budget: $0

17. Program Item #: 8900

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $21,486

18b Total Program Budget After Request: $21,486

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
71026	$500	.	
78026	$20,986	.	Right of Way

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27
22. CURRENT BID READY:
23. CURRENT ADV DATE: 10/16/2026

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish Right of Way Subphase.

26. JUSTIFICATION OF REQUEST

Funding is needed for the acquisition of Right of Way and temporary construction easements (TCEs) for new southbound mainline, culvert installation, drainage ditch side slopes, and utility access as outlined in the Final Design Concept Report approved in September 2006. A Finding of No Significant Impact (FONSI) was approved by the Federal Highway Administration on April 18, 2005.

R/W Acquisition: $20,250k
ICAP: 1,236k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

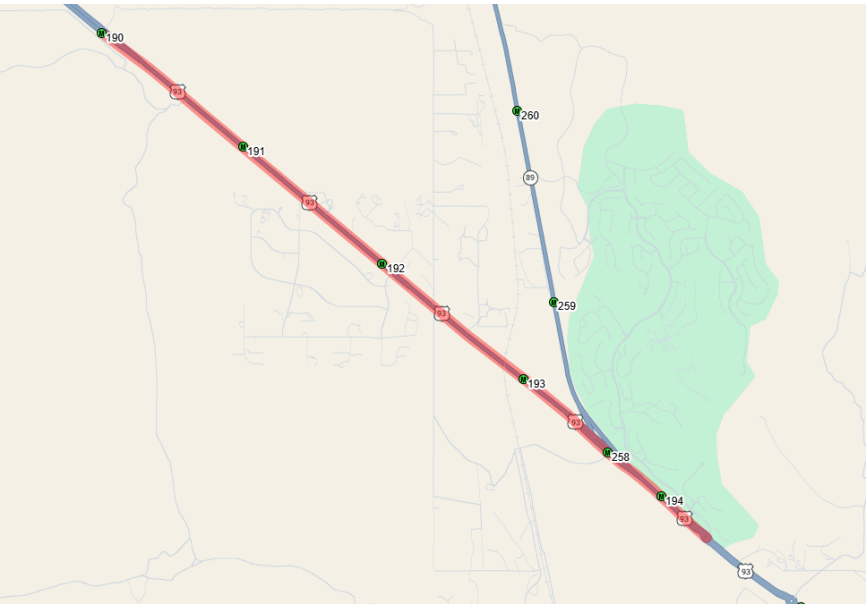
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-52

Route & MP:	93 @ MP 190.0
Project Name:	WICKENBURG RANCH WAY TO VISTA ROYALE
Type of Work:	CONSTRUCT TO 4 LANES DIVIDED
County:	Yavapai
District:	Northwest
Schedule:	FY 2026
Project:	F073801C TIP#: 103024
Project Manager:	Tricia Brown
Program Amount:	$68,100,000
New Program Amount:	$70,600,000
Requested Action:	Increase Budget.



PRB Item #:

05

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/14/2026 ☑ 2. Teleconference: (602) 712-7046

ARIZONA DEPARTMENT OF TRANSPORTATION

3. Form Date / 5. Form By:
4/16/2026
Tricia Brown

4. Project Manager / Presenter:
Tricia Brown @ (602) 712-7046
205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
WICKENBURG RANCH WAY TO VISTA ROYALE

7. Type of Work:
CONSTRUCT TO 4 LANES DIVIDED

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
AE1Q	Northwest	93	Yavapai	190.0	F073801C ?	4.5	093-B(230)T

16. Program Budget: $68,100

17. Program Item #: 103024

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$68,100	$2,500	$70,600

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103024	$26,000	.	INFRA Grant
103024	$30,988	.	NHPP (94.3pct)
103024	$1,873	.	State Match (5.7pct)
72326	$9,239	.	$9,239,438

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72326	$2,500	.	Contingency

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: 6/30/2026

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

Additional construction funding is needed for increased oil prices, as well as for BNSF pier protection, SMA binder and chip seal binder bid items that were not previously included.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

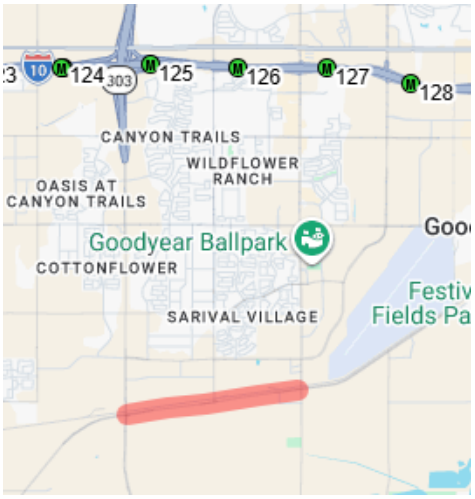
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-53

Route & MP:	30 @ MP 0.0
Project Name:	SR 303L - ESTRELLA PKWY
Type of Work:	CONSTRUCT NEW FREEWAY
County:	Maricopa
District:	Central
Schedule:	FY 2026
Project:	F086001R TIP#: 104980
Project Manager:	Tricia Brown
Program Amount:	$88,470,000
New Program Amount:	$88,470,000
Requested Action:	Defer to FY 2027.



PRB Item #:

01

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 ☑ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:
4/29/2026
Tricia Brown

4. Project Manager / Presenter:
Tricia Brown @ (602) 712-7046
205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
SR 303L - ESTRELLA PKWY

7. Type of Work:
CONSTRUCT NEW FREEWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
BK1R	Central	30	Maricopa	0.0	F086001R ?	0.0	030-C(003)T

16. Program Budget: $88,470

17. Program Item #: 104980

18. Current Approved Program Budget: $88,470

18a. (+/-) Program Budget Request: $0

18b Total Program Budget After Request: $88,470

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
104980	$68,776	.	NHPP $68,776,045
104980	$19,694	.	RARF $19,694,011

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49926	($19,694)	.	RARF ($19,694,011)
49826	($68,776)	.	NHPP ($68,776,045)
49927	$19,694	.	RARF $19,694,011
49827	$68,776	.	NHPP $68,776,045

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: TBD

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Defer to FY 2027.

26. JUSTIFICATION OF REQUEST

This project was kicked off for final design in March 2026 and additional time is needed to determine the right of way and utility relocation limits which will extend beyond the end of this fiscal year.

This request is contingent on MAG Regional Council approval in May 2026.

MAG TIP ID DOT26-513R

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

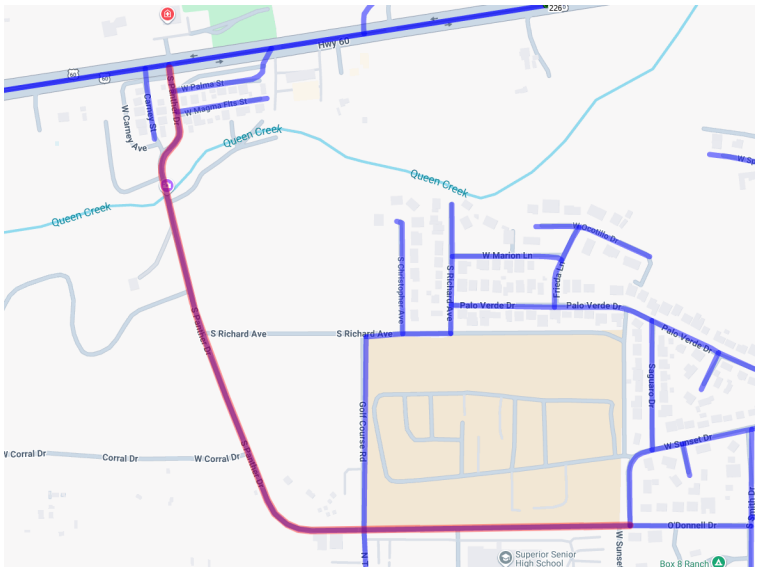
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-54

Route & MP:	0000 @ MP SUP
Project Name:	PANTHER DR; US 60 - SUNSET DR
Type of Work:	SIDEWALK CONNECTION
County:	Pinal
District:	Southeast
Schedule:	FY 2026
Project:	T053101C TIP#: 104267
Project Manager:	Tricia Brown
Program Amount:	$0
New Program Amount:	$1,998,000
Requested Action:	Establish Construction Project.



PRB Item #:

03

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/28/2026 ☑ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:
4/30/2026
Tricia Brown

4. Project Manager / Presenter:
Tricia Brown @ (602) 712-7046
205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
PANTHER DR; US 60 - SUNSET DR

7. Type of Work:
SIDEWALK CONNECTION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ND1Q	Southeast	0000	Pinal	SUP	T053101C	0.0	SUP-0(203)T

16. Program Budget: $0

17. Program Item #: 104267

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $1,998

18b Total Program Budget After Request: $1,998

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
71626	$1,884	.	Federal 94.3pct = $1,883,508 Transportation Alternative Funds
OTHR26	$114	.	Local match @ 5.7pct = $113,849

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26
22A. REQUEST BID READY:
23A. REQUEST ADV DATE: 6/15/2026

20. JPA #'s: 25-0011406-I SIGNED: YES ADV: YES ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish Construction Project.

26. JUSTIFICATION OF REQUEST

The project consists of approximately 6,000 linear feet of sidewalk, Americans with Disabilities Act ramps, crosswalks, concrete curb and gutter, and miscellaneous drainage improvements.

The Local Agency was approved for federal Transportation Alternative funding for construction in FY 2026.

The Local Agency match has been received.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

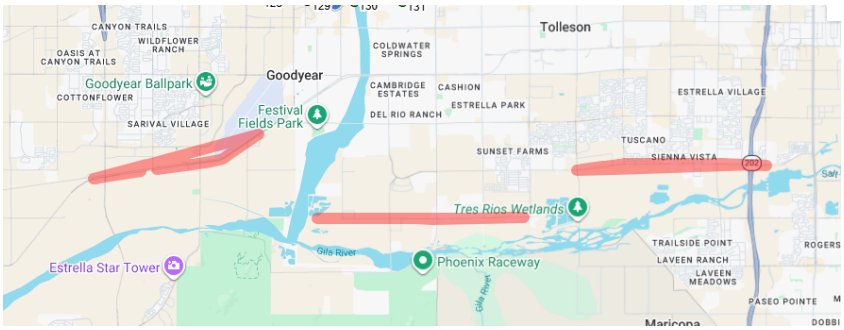
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-55

Route & MP:	30 @ MP 0.0
Project Name:	SR 303L - SR 202L, SOUTH MOUNTAIN, PHASE I
Type of Work:	Utilities
County:	Maricopa
District:	Central
Schedule:	
Project:	H687601U TIP#: 8892
Project Manager:	Troy Sieglitz
Program Amount:	$5,050,000
New Program Amount:	$72,070,000
Requested Action:	Increase Budget.



PRB Item #:

10

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/23/2026
Troy Sieglitz

4. Project Manager / Presenter:
Troy Sieglitz @ (602) 712-2211
205 S 17th Ave, , -

6. Project Name:
SR 303L - SR 202L, SOUTH MOUNTAIN, PHASE I

7. Type of Work:
Utilities

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
JG1H	Central	30	Maricopa	0.0	H687601U	24.0	NHPP888-0(0)A

16. Program Budget: $5,050

17. Program Item #: 8892

18. Current Approved Program Budget: $5,050

18a. (+/-) Program Budget Request: $67,020

18b Total Program Budget After Request: $72,070

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
40208	$50	.	
49922	$5,000	.	.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49926	$52,020	.	RARF $52,020,000
49826	$15,000	.	NHPP $15,000,000

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

The environmental decision document (Environmental Assessment) was approved on 11/06/2019 with a Finding of No Significant Impact (FONSI) allowing for long lead utility relocations to move forward for the SR 30, Tres Rios Freeway. Right-of-Way acquisition and funding is programmed over several years. This request will add FY 2026 funding for long lead utility relocations.

FY26 funding for right-of-way and utilities has been approved by the MAG Regional Council.

DOT 26-519R1
Utilities: $63,167K
ICAP: $3,853K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

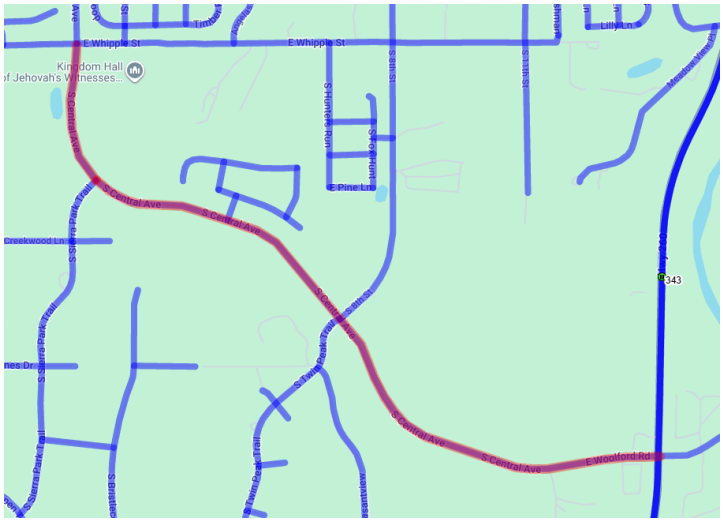
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-56

Route & MP:	0000 @ MP SLW
Project Name:	WOOLFORD RD; WHIPPLE RD - SR 260
Type of Work:	CONSTRUCT MULTI USE PATH
County:	Navajo
District:	Northeast
Schedule:	FY 2026
Project:	T071901C TIP#: 105823
Project Manager:	Vanja Mrzljak
Program Amount:	$0
New Program Amount:	$2,283,000
Requested Action:	Establish Construction Project.



PRB Item #:

29

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/23/2026
Vanja Mrzljak

4. Project Manager / Presenter:
Vanja Mrzljak @ (000
, , - *4983 PROJECT MANAGEMENT*

6. Project Name:
WOOLFORD RD; WHIPPLE RD - SR 260

7. Type of Work:
CONSTRUCT MULTI USE PATH

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DX1R	Northeast	0000	Navajo	SLW	T071901C	1.3	SLW-0(208)

16. Program Budget: $2,282

17. Program Item #: 105823

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $2,283

18b Total Program Budget After Request: $2,283

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
71626	$2,152	.	Fed match @ 94.3pct $2,151,183
OTHR26	$131	.	Local match @ 5.7pct $130,029

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: TBD

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: IGA 25-0011436-I SIGNED: YES ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Construction Project.

26. JUSTIFICATION OF REQUEST

This project will construct a new multi-use path in the City of Show Low. Request is for the Construction funds estimated in the executed IGA in order for this project to be able to advertise before the end of the fiscal year.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

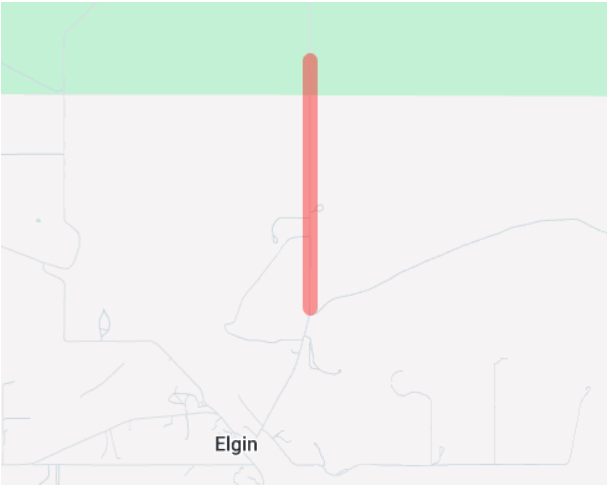
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-57

Route & MP:	0000 @ MP SSC
Project Name:	UPPER ELGIN RD @ BABOCOMARI CREEK
Type of Work:	REPLACE BRIDGE
County:	Santa Cruz
District:	Southcentral
Schedule:	FY 2027
Project:	T059901R TIP#: 104507
Project Manager:	Wesley Scatena
Program Amount:	$30,000
New Program Amount:	$30,000
Requested Action:	Defer ROW to FY27.



PRB Item #:

03

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/14/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/16/2026
Wesley Scatena

4. Project Manager / Presenter:
Wesley Scatena @ (602) 712-8555
205 S 17th Ave, , E741 - 4983 PROJECT MANAGEMENT

6. Project Name:
UPPER ELGIN RD @ BABOCOMARI CREEK

7. Type of Work:
REPLACE BRIDGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
QP1Q	Southcentral	0000	Santa Cruz	SSC	T059901R ?	0.0	OSB SSC-0(211)T

16. Program Budget: $30

17. Program Item #: 104507

18. Current Approved Program Budget: $30

18a. (+/-) Program Budget Request: $0

18b Total Program Budget After Request: $30

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
104507	$30	.	OSB 100pct

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76326	($30)	.	OSB 100pct
76327	$30	.	OSB 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27
22. CURRENT BID READY:
23. CURRENT ADV DATE: 3/12/2027

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 24-0009764-I SIGNED: YES ADV: YES ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Defer ROW to FY27.

26. JUSTIFICATION OF REQUEST

This project will replace an existing single-lane, steel truss bridge on Upper Elgin Road across Babocomari Creek (structure no. 8165) to increase the load rating and allow for two-way traffic.

ROW schedule has been delayed due to additional environmental scope.

ROW: $30k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

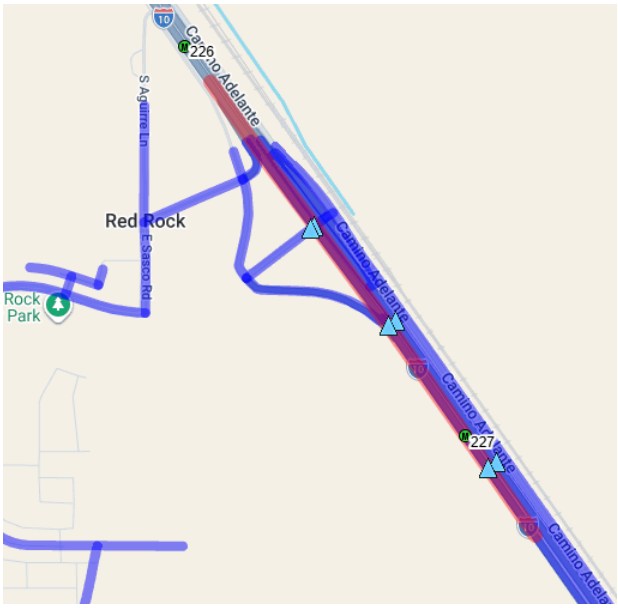
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

9. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

9-58

Route & MP:	10 @ MP 226.4
Project Name:	RED ROCK TI UP
Type of Work:	BRIDGE REHABILITATION
County:	Pinal
District:	Southcentral
Schedule:	
Project:	F049701D TIP#: 102926
Project Manager:	Wesley Scatena
Program Amount:	$600,000
New Program Amount:	$600,000
Requested Action:	Advance Design from FY27 to FY26.



PRB Item #:

02

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/28/2026 2. Teleconference: No

3. Form Date / 5. Form By:
4/30/2026
Wesley Scatena

4. Project Manager / Presenter:
Wesley Scatena @ (602) 712-8555
205 S 17TH AVE, , E741 - 4983 PROJECT MANAGEMENT

6. Project Name:
RED ROCK TI UP

7. Type of Work:
BRIDGE REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VU1P	Southcentral	10	Pinal	226.4	F049701D ?	1.0	NHPP

16. Program Budget: $600

17. Program Item #: 102926

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$600	$0	$600

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
102926	$600	.	Fed funds + state match

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76227	($600)	.	Fed funds + state match
72726	$600	.	100pct State Funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE: TBD

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Advance Design from FY27 to FY26.

26. JUSTIFICATION OF REQUEST

This is a bridge rehabilitation project on I-10 at the Red Rock TI UP in Southcentral District.

Staff: $565K
ICAP: $35K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/6/2026

PRB APPROVED

10. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents

11. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

May. 28, 2026	Thursday	12:00 p.m.
Jun. 3, 2026	Wednesday	10:00 a.m.
Jun. 8, 2026	Monday	12:00 p.m.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:
https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee