



**PRIORITY PLANNING ADVISORY COMMITTEE  
(PPAC)**

**Meeting Materials**

**Wednesday, June 03, 2026**

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

BARRY CROCKETT	MATT MOUL
ELISE MAZA	CHRISTOPHER SCHOENBECK
MATTHEW MUNDEN	AUDRA MERRICK
THOR ANDERSON	ROB SAMOUR
CAROLINE CARPENTER (NON-VOTING)	

FROM: Chairperson Iqbal Hossain

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at [civilrightsoffice@azdot.gov](mailto:civilrightsoffice@azdot.gov). Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, June 03, 2026 at 10:00 AM. This will be a teleconference meeting. To access the meeting by Internet, please go to [meet.google.com/unc-biut-ewk](https://meet.google.com/unc-biut-ewk). To access the meeting by phone, please dial: (US) +1 724-790-6279 PIN: 977 948 874.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

**AGENDA:**

<b><i>Page#</i></b>	<b><i>Item #/Description</i></b>	<b><i>Speaker/Proposed Action</i></b>
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
20	6. Program Monitoring Report	Information & Discussion
28	7. AZ SMART Fund Applications	Information & Discussion
29	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
48	9. Meeting Recording and Minutes	Information Only
48	10. Upcoming Meetings	Information Only
	Adjournment	Information Only



## **ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC**

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with ADOT Civil Rights within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights via the information listed below:

## **AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT**

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

### **KRYSTAL SMITH**

ADA/504 Nondiscrimination Program Coordinator  
KSmith2@azdot.gov

### **DANIELLE VALENTINE**

TITLE VI Nondiscrimination Program Coordinator  
DValentine@azdot.gov

### **ADOT Civil Rights**

1801 W. Jefferson St.  
Phoenix, AZ 85007  
602.712.8946  
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
Teleconference Meeting  
Virtual: (Meeting ID) meet.google.com/unc-biut-ewk  
(Phone Numbers) (US) +1 724-790-6279 PIN: 977 948 874#  
Thursday May 28, 2026 @ 12:00 PM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Thursday, May 28, 2026 @ 12:00 PM with Chairperson Iqbal Hossain presiding.

Other committee members were present as follows:

Barry Crockett, Elise Maza, Morison, Tim, as proxy for Matthew Munden, Thor Anderson, Caroline Carpenter (Non-Voting), Christopher Schoenbeck, Rob Samour, Matt Moul, Maysa Hanna, as proxy for Audra Merrick..

**1. CALL TO ORDER**

Chairperson Hossain called the Priority Planning Advisory Committee meeting to order at 12:01 PM.

**2. ROLL CALL**

Veronica Ruiz-Ronquillo conducted a roll call of the committee members. A quorum was present.

**3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**

Chairperson Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

**4. CALL TO THE AUDIENCE**

Chairperson Hossain requested a call to the Audience for any comments or issues to be addressed. There were no comments

**5. APPROVAL OF PPAC MINUTES FROM THE 5/6/2026 MEETING**

The minutes from the PPAC meeting held on 5/6/2026 were approved.

**Chairperson Hossain called for a motion to approve the PPAC minutes from the meeting on 5/6/2026.**

**Thor Anderson made a motion to approve.**

**Maysa Hanna, as proxy for Audra Merrick seconded the motion.**

**Motion carried unanimously.**

**6. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION**

6-1            **Route & MP:**            0000 @ MP 0.0  
                 **Project Name:**        SCENIC BLVD; HWY 91 TO ELBOW CANYON RD  
                 **Type of Work:**        MULTI-USE PATH  
                 **County:**                Mohave  
                 **District:**              Northcentral  
                 **Schedule:**  
                 **Project:**              T074501D TIP#: .  
                 **Project Manager:**    Alyssa Young  
                 **Program Amount:**     \$0  
**New Program Amount:**    \$45,000  
                 **Requested Action:**    Establish Project.

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**Item 6-1 was presented by: Alyssa Young**  
**Chairperson called for a motion to approve Item 6-1.**  
**Maysa Hanna, as proxy for Audra Merrick made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**  
**Items 6-1 & 6-2 were approved as one motion**

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6-2            **Route & MP:**            0000 @ MP 0.0  
                 **Project Name:**        SCENIC BLVD; HWY 91 TO ELBOW CANYON RD  
                 **Type of Work:**        MULTI-USE PATH  
                 **County:**                Mohave  
                 **District:**              Northcentral  
                 **Schedule:**  
                 **Project:**              T074503D TIP#: .  
                 **Project Manager:**    Alyssa Young  
                 **Program Amount:**     \$0  
**New Program Amount:**    \$1,405,000  
                 **Requested Action:**    Establish Project.

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**Item 6-2 was presented by: Alyssa Young**  
**Chairperson called for a motion to approve Item 6-2.**  
**Maysa Hanna, as proxy for Audra Merrick made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**  
**Items 6-1 & 6-2 were approved as one motion**

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6-3

**Route & MP:** 0000 @ MP YYV  
**Project Name:** CAMP WOOD RD AT LITTLE PINE CREEK  
**Type of Work:** BRIDGE REPLACEMENT  
**County:** Yavapai  
**District:** Northwest  
**Schedule:**  
**Project:** T051103D TIP#: 104444  
**Project Manager:** Chris Rodriguez  
**Program Amount:** \$0  
**New Program Amount:** \$300,000  
**Requested Action:** Establish New Project.

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**Item 6-3 was presented by: Chris Rodriguez**  
**Chairperson called for a motion to approve Item 6-3.**  
**Thor Anderson made the motion to approve.**  
**Christopher Schoenbeck seconded the motion.**  
**Motion carried unanimously**  
**Items 6-3 & 6-4 were approved as one motion**

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6-4

**Route & MP:** 0000 @ MP YYV  
**Project Name:** CAMP WOOD RD AT LITTLE PINE CREEK  
**Type of Work:** BRIDGE REPLACEMENT  
**County:** Yavapai  
**District:** Northwest  
**Schedule:**  
**Project:** T051101D TIP#: 104444  
**Project Manager:** Chris Rodriguez  
**Program Amount:** \$0  
**New Program Amount:** \$45,000  
**Requested Action:** Establish New Project.

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**Item 6-4 was presented by: Chris Rodriguez**  
**Chairperson called for a motion to approve Item 6-4.**  
**Thor Anderson made the motion to approve.**  
**Christopher Schoenbeck seconded the motion.**  
**Motion carried unanimously**  
**Items 6-3 & 6-4 were approved as one motion**

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6-5

**Route & MP:** 0000 @ MP YYV  
**Project Name:** WALNUT GROVE RD / WAGONER RD AT HASSAYAMPA RIVER  
**Type of Work:** BRIDGE REHABILITATION  
**County:** Yavapai  
**District:** Northwest  
**Schedule:**  
**Project:** T051001D TIP#: 104446  
**Project Manager:** Chris Rodriguez  
**Program Amount:** \$0  
**New Program Amount:** \$45,000  
**Requested Action:** Establish New Project.

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**Item 6-5 was presented by: Chris Rodriguez**  
**Chairperson called for a motion to approve Item 6-5.**  
**Thor Anderson made the motion to approve.**  
**Christopher Schoenbeck seconded the motion.**  
**Motion carried unanimously**  
**Items 6-5 & 6-6 were approved as one motion**

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6-6

**Route & MP:** 0000 @ MP YYV  
**Project Name:** WALNUT GROVE RD / WAGONER RD AT HASSAYAMPA RIVER  
**Type of Work:** BRIDGE REHABILITATION  
**County:** Yavapai  
**District:** Northwest  
**Schedule:**  
**Project:** T051003D TIP#: 104446  
**Project Manager:** Chris Rodriguez  
**Program Amount:** \$0  
**New Program Amount:** \$400,000  
**Requested Action:** Establish New Project.

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**Item 6-6 was presented by: Chris Rodriguez**  
**Chairperson called for a motion to approve Item 6-6.**  
**Thor Anderson made the motion to approve.**  
**Christopher Schoenbeck seconded the motion.**  
**Motion carried unanimously**  
**Items 6-5 & 6-6 were approved as one motion**

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6-7

**Route & MP:** 0000 @ MP YYV  
**Project Name:** Camp Wood Rd at Pine Creek  
**Type of Work:** Replace Bridge  
**County:** Yavapai  
**District:** Northwest  
**Schedule:**  
**Project:** T051403D TIP#: 104443  
**Project Manager:** Chris Rodriguez  
**Program Amount:** \$0  
**New Program Amount:** \$530,000  
**Requested Action:** Establish New Project.

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**Item 6-7 was presented by: Chris Rodriguez**  
**Chairperson called for a motion to approve Item 6-7.**  
**Thor Anderson made the motion to approve.**  
**Christopher Schoenbeck seconded the motion.**  
**Motion carried unanimously**  
**Items 6-7 & 6-8 were approved as one motion**

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6-8

**Route & MP:** 0000 @ MP YYV  
**Project Name:** Camp Wood Rd at Pine Creek  
**Type of Work:** Replace Bridge  
**County:** Yavapai  
**District:** Northwest  
**Schedule:**  
**Project:** T051401D TIP#: 104443  
**Project Manager:** Chris Rodriguez  
**Program Amount:** \$0  
**New Program Amount:** \$45,000  
**Requested Action:** Establish New Project.

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**Item 6-8 was presented by: Chris Rodriguez**  
**Chairperson called for a motion to approve Item 6-8.**  
**Thor Anderson made the motion to approve.**  
**Christopher Schoenbeck seconded the motion.**  
**Motion carried unanimously**  
**Items 6-7 & 6-8 were approved as one motion**

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6-9

**Route & MP:**  
**Project Name:** E. Main St at Pima Dr, Springerville  
**Type of Work:** Scoping  
**County:** Apache  
**District:**  
**Schedule:** FY 2026  
**Project:** T073601L TIP#: 105828  
**Project Manager:** Mohammad Shaheed  
**Program Amount:** \$0  
**New Program Amount:** \$10,000  
**Requested Action:** Establish New Project.

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**Item 6-9 was presented by: Jennifer Hobert**  
**Chairperson called for a motion to approve Item 6-9.**  
**Thor Anderson made the motion to approve.**  
**Maysa Hanna, as proxy for Audra Merrick seconded**  
**the motion. Motion carried unanimously**  
**Items 6-9 & 6-10 were approved as one motion**

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6-10

**Route & MP:**  
**Project Name:** E. Main St at Pima Dr, Springerville  
**Type of Work:** Scoping  
**County:** Apache  
**District:**  
**Schedule:** FY 2026  
**Project:** T073603L  
**Project Manager:** Mohammad Shaheed  
**Program Amount:** \$0  
**New Program Amount:** \$93,000  
**Requested Action:** Establish New Project.

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**Item 6-10 was presented by: Jennifer Hobert**  
**Chairperson called for a motion to approve Item 6-10.**  
**Thor Anderson made the motion to approve.**  
**Maysa Hanna, as proxy for Audra Merrick seconded**  
**the motion. Motion carried unanimously**  
**Items 6-9 & 6-10 were approved as one motion**

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6-11

**Route & MP:**

**Project Name:** Bank St: Gordon Dr to Northern Ave.

**Type of Work:** Scoping

**County:** Mohave

**District:**

**Schedule:** FY 20 26

**Project:** T075701L TIP#: 106026

**Project Manager:** Mohammad Shaheed

**Program Amount:** \$0

**New Program Amount:** \$30,000

**Requested Action:** Establish New Project.

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**Item 6-11 was presented by: Jennifer Hobert**  
**Chairperson called for a motion to approve Item 6-11.**  
**Maysa Hanna, as proxy for Audra Merrick made the motion to approve.**  
**Thor Anderson seconded the motion. Motion carried unanimously**  
**Items 6-11 & 6-12 were approved as one motion**

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6-12

**Route & MP:**

**Project Name:** Bank St: Gordon Dr to Northern Ave.

**Type of Work:** Scoping

**County:** Mohave

**District:**

**Schedule:** FY 20 26

**Project:** T075703L TIP#: 106026

**Project Manager:** Mohammad Shaheed

**Program Amount:** \$0

**New Program Amount:** \$345,000

**Requested Action:** Establish New Project.

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**Item 6-12 was presented by: Jennifer Hobert**  
**Chairperson called for a motion to approve Item 6-12.**  
**Maysa Hanna, as proxy for Audra Merrick made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**  
**Items 6-11 & 6-12 were approved as one motion**

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6-13            **Route & MP:**  
**Project Name:**        Viewpoint Dr; Manley Dr. - Roundup Dr, Prescott Valley  
**Type of Work:**        Scoping  
**County:**                Yavapai  
**District:**  
**Schedule:**  
**Project:**                T074201L  
**Project Manager:**     Mohammad Shaheed  
**Program Amount:**     \$0  
**New Program Amount:** \$10,000  
**Requested Action:**    Establish New Project.

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**Item 6-13 was presented by: Jennifer Hobert**  
**Chairperson called for a motion to approve Item 6-13.**  
**Thor Anderson made the motion to approve.**  
**Christopher Schoenbeck seconded the motion.**  
**Motion carried unanimously**  
**Items 6-13 & 6-14 were approved as one motion**

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6-14            **Route & MP:**  
**Project Name:**        Viewpoint Dr; Manley Dr. - Roundup Dr, Prescott Valley  
**Type of Work:**        Scoping  
**County:**                Yavapai  
**District:**  
**Schedule:**  
**Project:**                T074203L  
**Project Manager:**     Mohammad Shaheed  
**Program Amount:**     \$0  
**New Program Amount:** \$52,000  
**Requested Action:**    Establish New Project.

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**Item 6-14 was presented by: Jennifer Hobert**  
**Chairperson called for a motion to approve Item**  
**6-14. Thor Anderson made the motion to approve.**  
**Christopher Schoenbeck seconded the motion.**  
**Motion carried unanimously**  
**Items 6-13 & 6-14 were approved as one motion**

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6-15            **Route & MP:**  
**Project Name:** Granite Dells Rd: Mud Springs roundabout to the end of Granite Dells Rd  
**Type of Work:** Scoping  
**County:** Gila  
**District:**  
**Schedule:** FY 2026  
**Project:** T073701L  
**Project Manager:** Mohammad Shaheed  
**Program Amount:** \$0  
**New Program Amount:** \$10,000  
**Requested Action:** Establish New Project.

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**Item 6-15 was presented by: Jennifer Hobert**  
**Chairperson called for a motion to approve Item 6-15.**  
**Maysa Hanna, as proxy for Audra Merrick made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**  
**Items 6-15 & 6-16 were approved as one motion**

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6-16            **Route & MP:**  
**Project Name:** Granite Dells Rd: Mud Springs roundabout to the end of Granite Dells Rd  
**Type of Work:** Scoping  
**County:** Gila  
**District:**  
**Schedule:** FY 2026  
**Project:** T073703L  
**Project Manager:** Mohammad Shaheed  
**Program Amount:** \$0  
**New Program Amount:** \$180,000  
**Requested Action:** Establish New Project.

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**Item 6-16 was presented by: Jennifer Hobert**  
**Chairperson called for a motion to approve Item 6-16.**  
**Maysa Hanna, as proxy for Audra Merrick made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**  
**Items 6-15 & 6-16 were approved as one motion**

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6-17            **Route & MP:**  
**Project Name:**        Main St. and 2nd St, Eagar  
**Type of Work:**        Scoping  
**County:**                Apache  
**District:**  
**Schedule:**             FY 2026  
**Project:**                T074001L  
**Project Manager:**     Mohammad Shaheed  
**Program Amount:**     \$0  
**New Program Amount:** \$10,000  
**Requested Action:**    Establish New Project.

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**Item 6-17 was presented by: Jennifer Hobert**  
**Chairperson called for a motion to approve Item 6-17.**  
**Maysa Hanna, as proxy for Audra Merrick made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**  
**Items 6-17 & 6-18 were approved as one motion**

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6-18            **Route & MP:**  
**Project Name:**        Main St. and 2nd St, Eagar  
**Type of Work:**        Scoping  
**County:**                Apache  
**District:**  
**Schedule:**             FY 2026  
**Project:**                T074003L  
**Project Manager:**     Mohammad Shaheed  
**Program Amount:**     \$0  
**New Program Amount:** \$200,000  
**Requested Action:**    Establish New Project.

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**Item 6-18 was presented by: Jennifer Hobert**  
**Chairperson called for a motion to approve Item 6-18.**  
**Maysa Hanna, as proxy for Audra Merrick made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**  
**6-17 & 6-18 approved as one motion**

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6-19            **Route & MP:**  
**Project Name:**        Fossil Creek Rd; SR 87/260 - Rimwood Dr, Strawberry  
**Type of Work:**        Scoping  
                  **County:**                Gila  
                  **District:**  
                  **Schedule:**            FY 2026  
                  **Project:**                T073901L  
**Project Manager:**     Mohammad Shaheed  
**Program Amount:**     \$0  
**New Program Amount:** \$10,000  
**Requested Action:**    Establish New Project.

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**Item 6-19 was presented by: Jennifer Hobert**  
**Chairperson called for a motion to approve Item 6-19.**  
**Thor Anderson made the motion to approve.**  
**Maysa Hanna, as proxy for Audra Merrick seconded the motion.**  
**Motion carried unanimously**  
**Items 6-19 & 6-20 were approved as one motion**

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6-20            **Route & MP:**  
**Project Name:**        Fossil Creek Rd; SR 87/260 - Rimwood Dr, Strawberry  
**Type of Work:**        Scoping  
                  **County:**                Gila  
                  **District:**  
                  **Schedule:**            FY 2026  
                  **Project:**                T073903L  
**Project Manager:**     Mohammad Shaheed  
**Program Amount:**     \$0  
**New Program Amount:** \$298,000  
**Requested Action:**    Establish New Project.

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**Item 6-20 was presented by: Jennifer Hobert**  
**Chairperson called for a motion to approve Item 6-20.**  
**Thor Anderson made the motion to approve.**  
**Maysa Hanna, as proxy for Audra Merrick seconded the motion.**  
**Motion carried unanimously**  
**Items 6-19 & 6-20 were approved as one motion**

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6-21            **Route & MP:**  
**Project Name:**            E Main Canal: Yuma County 12th St - Yuma County 14th St.  
**Type of Work:**            Scoping  
**County:**                    Yuma  
**District:**  
**Schedule:**                FY 2026  
**Project:**                    T073801L  
**Project Manager:**        Mohammad Shaheed  
**Program Amount:**        \$0  
**New Program Amount:**    \$10,000  
**Requested Action:**        Establish New Project.

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**Item 6-21 was presented by: Jennifer Hobert**  
**Chairperson called for a motion to approve Item 6-21.**  
**Maysa Hanna, as proxy for Audra Merrick made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**  
**ITems 6-21 & 6-22 were approved as one motion**

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6-22            **Route & MP:**  
**Project Name:**            E Main Canal: Yuma County 12th St - Yuma County 14th St  
**Type of Work:**            Scoping  
**County:**                    Yuma  
**District:**  
**Schedule:**                FY 2026  
**Project:**                    T073803L  
**Project Manager:**        Mohammad Shaheed  
**Program Amount:**        \$0  
**New Program Amount:**    \$185,000  
**Requested Action:**        Establish New Project.

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**Item 6-22 was presented by: Jennifer Hobert**  
**Chairperson called for a motion to approve Item 6-22.**  
**Maysa Hanna, as proxy for Audra Merrick made the motion to approve.**  
**Thor Anderson seconded the motion.**  
**Motion carried unanimously**  
**ITems 6-21 & 6-22 were approved as one motion**

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6-23            **Route & MP:**  
**Project Name:**        Rush St: Sheldon St-Gurley St; Bradshaw Dr; Gurley St-Goodwin St, Prescott  
**Type of Work:**        Scoping  
**County:**                Yavapai  
**District:**  
**Schedule:**             FY 2026  
**Project:**                T074101L  
**Project Manager:**     Mohammad Shaheed  
**Program Amount:**     \$0  
**New Program Amount:** \$10,000  
**Requested Action:**    Establish New Project.

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**Item 6-23 was presented by: Jennifer Hobert**  
**Chairperson called for a motion to approve Item 6-23.**  
**Thor Anderson made the motion to approve.**  
**Christopher Schoenbeck seconded the motion.**  
**Motion carried unanimously**  
**Items 6-23 & 6-24 were approved as one motion**

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6-24            **Route & MP:**  
**Project Name:**        Rush St: Sheldon St-Gurley St; Bradshaw Dr; Gurley St-Goodwin St, Prescott  
**Type of Work:**        Scoping  
**County:**                Yavapai  
**District:**  
**Schedule:**             FY 2026  
**Project:**                T074103L  
**Project Manager:**     Mohammad Shaheed  
**Program Amount:**     \$0  
**New Program Amount:** \$160,000  
**Requested Action:**    Establish New Project.

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**Item 6-24 was presented by: Jennifer Hobert**  
**Chairperson called for a motion to approve Item 6-24.**  
**Thor Anderson made the motion to approve.**  
**Christopher Schoenbeck seconded the motion.**  
**Motion carried unanimously**  
**Items 6-23 & 6-24 were approved as one motion**

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6-25

**Route & MP:** 10 @ MP 173.7  
**Project Name:** GILA RIVER BRIDGE - GAS LINE RD  
**Type of Work:** WIDEN ROADWAY  
**County:** Pinal  
**District:** Central  
**Schedule:** FY 20 2026  
**Project:** F073401C TIP#: 104187  
**Project Manager:** Trent Kelso  
**Program Amount:** \$137,848,000  
**New Program Amount:** \$112,556,000  
**Requested Action:** Defer Project from FY 2026 to FY 2027.  
Reduce Budget.

**Item 6-25 was presented by: Trent Kelso**  
**Chairperson called for a motion to approve Item 6-25.**  
**Rob Samour made the motion to approve.**  
**Elise Maza seconded the motion.**  
**Motion carried unanimously**

**9. MEETING RECORDING AND MINUTES**

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

**10. UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

<b>Date</b>	<b>Time</b>
Wednesday, June 3, 2026	10:00 a.m.
Monday, June 8, 2026	12:00 p.m

**ADJOURNMENT**

12:25 PM

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**WEB LINKS FOR REFERENCE**

*Priority Programming Website:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

Program Obligation Status Board Authority SFY26

as of 5/26/2026

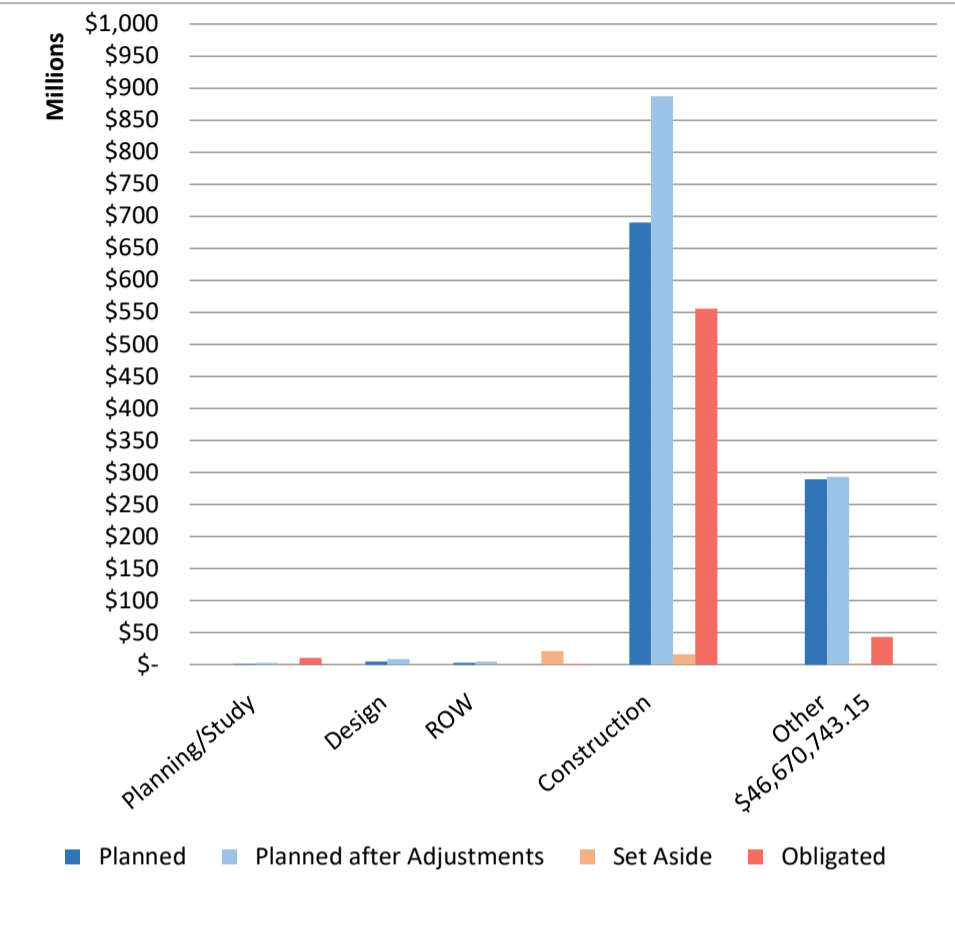
GREATER ARIZONA PROJECTS							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,000,000	\$ 1,754,556.08	\$ 2,754,556	\$ 310,000.00	\$ 10,826,956.66	\$ 11,136,956.66	1113.70%
Design	\$ 4,300,000	\$ 4,203,189.70	\$ 8,503,190	\$ 6,295,935.00	\$ 30,147,626.27	\$ 36,443,561.27	847.52%
ROW	\$ 2,471,938	\$ 1,949,533.50	\$ 4,421,472	\$ 21,486,000.00	\$ (586,500.00)	\$ 20,899,500.00	845.47%
Construction	\$ 689,892,084	\$ 197,435,988.70	\$ 887,328,073	\$ 16,608,714.00	\$ 555,363,064.34	\$ 571,971,778.34	82.91%
Other	\$ 289,066,516	\$ 4,265,578.74	\$ 293,332,095	\$ 1,970,094.15	\$ 43,137,317.68	\$ 45,107,411.83	15.60%
<b>Total</b>	<b>\$ 986,730,538.00</b>	<b>\$ 209,608,846.72</b>	<b>\$ 1,196,339,385</b>	<b>\$ 46,670,743.15</b>	<b>\$ 638,888,464.95</b>	<b>\$ 685,559,208.10</b>	<b>69.48%</b>
SW Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned	\$
<b>Adjustments</b>					<b>Planned</b>	<b>\$ 986,730,538.00</b>
Cancelled	5	0.46%	\$ -	\$ 3,863,960.13	\$	3,863,960.13
Deferred	16	1.46%	\$ -	\$ 25,292,237.00	\$	25,292,237.00
Awards Over/Under	71	6.48%	\$ (618,719.00)	\$ 125,552,694.00	\$	124,933,975.00
Final Vouchers	297	27.12%	\$ -	\$ 55,518,674.59	\$	55,518,674.59
<b>Total Adjustments</b>	<b>389</b>	<b>35.53%</b>	<b>\$ (618,719.00)</b>	<b>\$ 210,227,565.72</b>	<b>\$</b>	<b>209,608,846.72</b>

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned after Adjustments	\$
<b>Set Aside &amp; Obligated</b>					<b>Planned after Adjustments</b>	<b>\$ 1,196,339,384.72</b>
New Projects	328	29.95%	\$ 27,655,443.00	\$ 432,723,110.08	\$	460,378,553.08
Advanced	8	0.73%	\$ 16,075,206.00	\$ 179,915,208.26	\$	195,990,414.26
Change Orders/Overruns	21	1.92%	\$ -	\$ 19,539,402.75	\$	19,539,402.75
Design Budget Changes	74	6.76%	\$ 2,060,000.00	\$ 12,132,304.70	\$	14,192,304.70
Transfers	13	1.19%	\$ 880,000.00	\$ 9,106,329.57	\$	9,986,329.57
Other Funding Revisions	262	23.93%	\$ 94.15	\$ (14,527,890.41)	\$	(14,527,796.26)
<b>Total Set Aside &amp; Obligated</b>	<b>706</b>	<b>64.47%</b>	<b>\$ 46,670,743.15</b>	<b>\$ 638,888,464.95</b>	<b>\$</b>	<b>685,559,208.10</b>
<b>Total</b>	<b>1,095</b>	<b>100.00%</b>	<b>% Set Aside/Obligated of Planned after Adj*</b>			<b>57.30%</b>



MAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 3,500,786	\$ 138,720	\$ 3,639,506	\$ -	\$ 17,083,552.12	\$ 17,083,552.12	487.99%
Design	\$ 124,430,009	\$ 3,779,154	\$ 128,209,163	\$ 67,620,030.00	\$ 193,717,125.00	\$ 261,337,155.00	210.03%
ROW	\$ 170,051,675	\$ 800,000	\$ 170,851,675	\$ -	\$ 270,800,684.38	\$ 270,800,684.38	159.25%
Construction	\$ 288,202,804	\$ 366,612,524	\$ 654,815,328	\$ -	\$ 397,826,627.88	\$ 397,826,627.88	138.04%
Other	\$ 346,110,012	\$ 485,265	\$ 346,595,277	\$ -	\$ (3,093,680.37)	\$ (3,093,680.37)	-0.89%
<b>Total</b>	<b>\$ 932,295,286</b>	<b>\$ 371,815,663</b>	<b>\$ 1,304,110,949</b>	<b>\$ 67,620,030.00</b>	<b>\$ 876,334,309.01</b>	<b>\$ 943,954,339.01</b>	<b>101.25%</b>
MAG Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned	\$
<b>Adjustments</b>					<b>Planned</b>	<b>\$ 932,295,286</b>
Cancelled	1	0.81%	\$ -	\$ 1,235,349.00	\$	1,235,349.00
Deferred	8	6.50%	\$ -	\$ 1,000.00	\$	1,000.00
Awards Over/Under	8	6.50%	\$ -	\$ 362,805,038.00	\$	362,805,038.00
Final Vouchers	42	34.15%	\$ -	\$ 7,774,276.00	\$	7,774,276.00
<b>Total Adjustments</b>	<b>59</b>	<b>47.97%</b>	<b>\$ -</b>	<b>\$ 371,815,663.00</b>	<b>\$</b>	<b>371,815,663.00</b>

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned after Adjustments	\$
<b>Set Aside &amp; Obligated</b>					<b>Planned after Adjustments</b>	<b>\$ 1,304,110,949</b>
New Projects	35	28.46%	\$ -	\$ 541,106,732.63	\$	541,106,732.63
Advanced	2	1.63%	\$ -	\$ 84,110,609.00	\$	84,110,609.00
Change Orders/Overruns	1	0.81%	\$ -	\$ 600,815.00	\$	600,815.00
Design Budget Changes	3	2.44%	\$ 600,000.00	\$ 2,600,000.00	\$	3,200,000.00
Transfers	1	0.81%	\$ -	\$ (32,154,042.00)	\$	(32,154,042.00)
Other Funding Revisions	22	17.89%	\$ 67,020,030.00	\$ 280,070,194.38	\$	347,090,224.38
<b>Total Set Aside &amp; Obligated</b>	<b>64</b>	<b>52.03%</b>	<b>\$ 67,620,030.00</b>	<b>\$ 876,334,309.01</b>	<b>\$</b>	<b>943,954,339.01</b>
<b>Total</b>	<b>123</b>	<b>100.00%</b>	<b>% Set Aside/Obligated of Planned after Adj*</b>			<b>72.38%</b>



ADOT Five-Year Transportation Facilities Construction Program  
SFY26 Monitoring Report

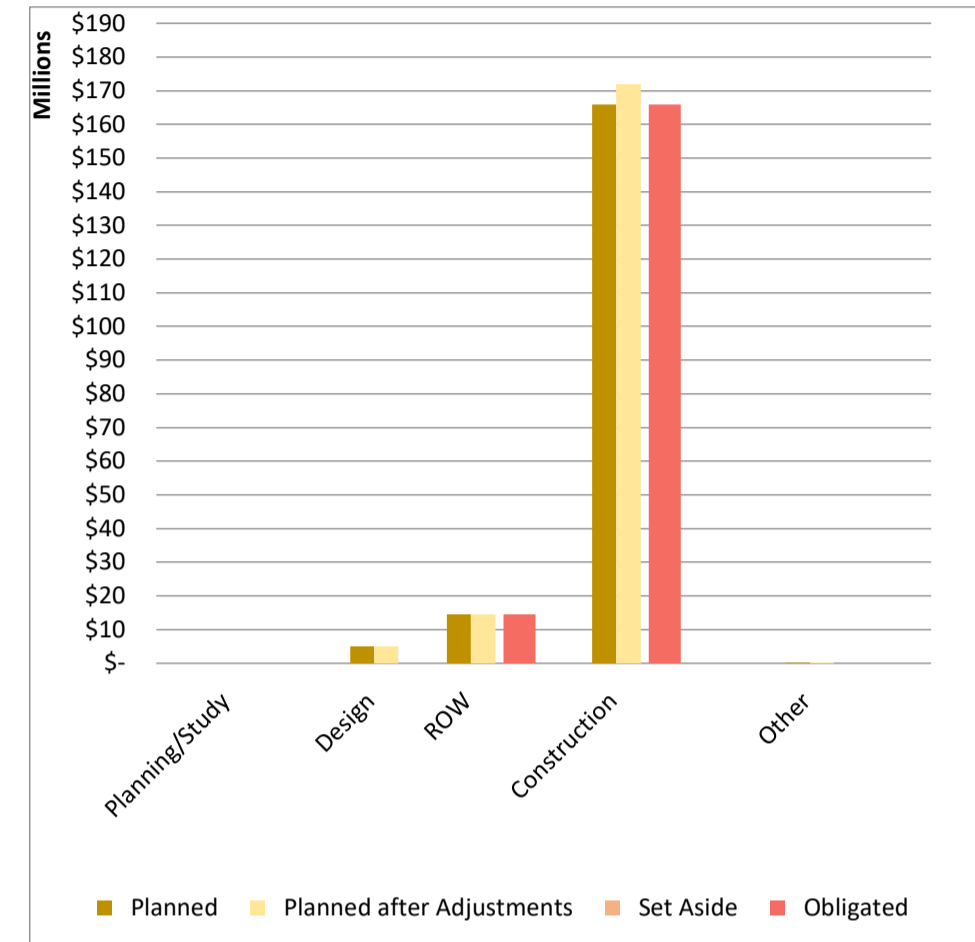
Program Obligation Status Board Authority SFY26

as of 5/26/2026

PAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	100.00%
ROW	\$ 14,600,000	\$ -	\$ 14,600,000	\$ -	\$ 14,600,000	\$ 14,600,000	100.00%
Construction	\$ 165,924,000	\$ 6,063,690	\$ 171,987,690	\$ -	\$ 165,924,000	\$ 165,924,000	100.00%
Other	\$ 24,916	\$ 180,647	\$ 205,563	\$ -	\$ -	\$ -	0.00%
<b>Total</b>	<b>\$ 185,548,916</b>	<b>\$ 6,244,338</b>	<b>\$ 191,793,254</b>	<b>\$ -</b>	<b>\$ 185,524,000</b>	<b>\$ 185,524,000</b>	<b>99.99%</b>
PAG Total Check \$ -							

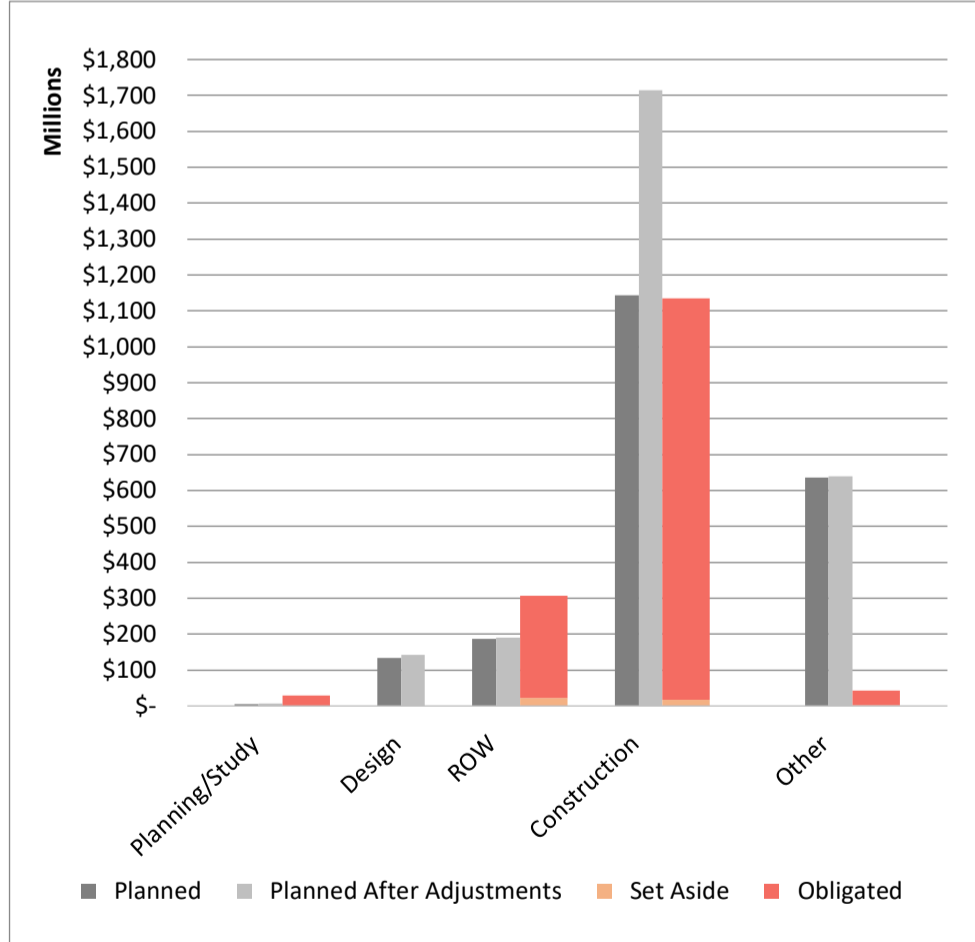
	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
<b>Adjustments</b>					<b>Planned</b>
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	3	42.86%	\$ -	\$ 6,244,338	\$ 6,244,338
<b>Total Adjustments</b>	<b>3</b>	<b>42.86%</b>	<b>\$ -</b>	<b>\$ 6,244,338</b>	<b>\$ 6,244,338</b>
<b>Set Aside &amp; Obligated</b>					<b>Planned after Adjustments</b>
New Projects	2	28.57%	\$ -	\$ 93,600,000	\$ 93,600,000
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	1	14.29%	\$ -	\$ 5,000,000	\$ 5,000,000
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	1	14.29%	\$ -	\$ 86,924,000	\$ 86,924,000
<b>Total Set Aside &amp; Obligated</b>	<b>4</b>	<b>57.14%</b>	<b>\$ -</b>	<b>\$ 185,524,000</b>	<b>\$ 185,524,000</b>
<b>Total</b>	<b>7</b>	<b>100.00%</b>	<b>% Set Aside/Obligated of Planned after Adj*</b>		<b>96.73%</b>



ALL PROGRAMS (Excluding Aeronautics)							
	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 4,500,786	\$ 1,893,276	\$ 6,394,062	\$ 310,000	\$ 27,910,509	\$ 28,220,509	627.01%
Design	\$ 133,730,009	\$ 7,982,344	\$ 141,712,353	\$ 73,915,965	\$ 228,864,751	\$ 302,780,716	226.41%
ROW	\$ 187,123,613	\$ 2,749,534	\$ 189,873,147	\$ 21,486,000	\$ 284,814,184	\$ 306,300,184	163.69%
Construction	\$ 1,144,018,888	\$ 570,112,204	\$ 1,714,131,092	\$ 16,608,714	\$ 1,119,113,692	\$ 1,135,722,406	99.27%
Other	\$ 635,201,444	\$ 4,931,491	\$ 640,132,935	\$ 1,970,094	\$ 40,043,637	\$ 42,013,731	6.61%
<b>Total</b>	<b>\$ 2,104,574,740</b>	<b>\$ 587,668,847</b>	<b>\$ 2,692,243,587</b>	<b>\$ 114,290,773</b>	<b>\$ 1,700,746,774</b>	<b>\$ 1,815,037,547</b>	<b>86.24%</b>
Total Check \$ -							

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
<b>Adjustments</b>					<b>Planned</b>
Cancelled	6	0.49%	\$ -	\$ 5,099,309	\$ 5,099,309
Deferred	16	1.31%	\$ -	\$ 25,292,237	\$ 25,292,237
Awards Over/Under	79	6.45%	\$ (618,719)	\$ 488,357,732	\$ 487,739,013
Final Vouchers	308	25.14%	\$ -	\$ 61,764,012	\$ 61,764,012
<b>Total Adjustments</b>	<b>451</b>	<b>36.82%</b>	<b>\$ (618,719)</b>	<b>\$ 580,513,290</b>	<b>\$ 579,894,571</b>
<b>Set Aside &amp; Obligated</b>					<b>Planned after Adjustments</b>
New Projects	365	29.80%	\$ 27,655,443	\$ 1,067,429,843	\$ 1,095,085,286
Advanced	10	0.82%	\$ 16,075,206	\$ 264,025,817	\$ 280,101,023
Change Orders/Overruns	22	1.80%	\$ -	\$ 20,140,218	\$ 20,140,218
Design Budget Changes	78	6.37%	\$ 2,660,000	\$ 19,732,305	\$ 22,392,305
Transfers	14	1.14%	\$ 880,000	\$ (23,047,712)	\$ (22,167,712)
Other Funding Revisions	285	23.27%	\$ 67,020,124	\$ 352,466,304	\$ 419,486,428
<b>Total Set Aside &amp; Obligated</b>	<b>774</b>	<b>63.18%</b>	<b>\$ 114,290,773</b>	<b>\$ 1,700,746,774</b>	<b>\$ 1,815,037,547</b>
<b>Total</b>	<b>1,225</b>	<b>100.00%</b>	<b>% Set Aside/Obligated of Planned after Adj</b>		<b>67.42%</b>



ADOT Five-Year Transportation Facilities Construction Program  
SFY26 Monitoring Report

Program Obligation Status Other Funds SFY26

as of 5/26/2026

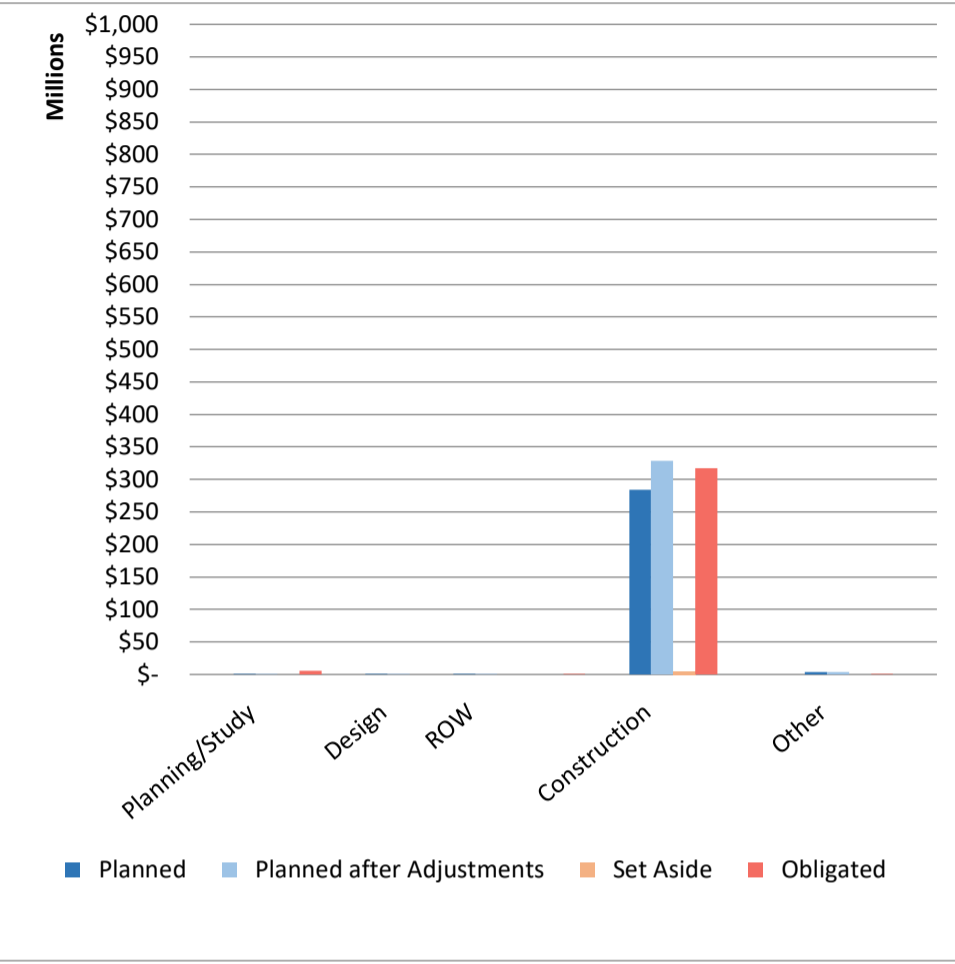
GREATER ARIZONA PROJECTS							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,300,000	\$ 555.88	\$ 1,300,556	\$ -	\$ 6,101,665.15	\$ 6,101,665.15	469.36%
Design	\$ 700,000	\$ 91,442.02	\$ 791,442	\$ 2,450,000.00	\$ 35,426,127.01	\$ 37,876,127.01	5410.88%
ROW	\$ 81,938	\$ 265,000.00	\$ 346,938	\$ -	\$ 225,880.00	\$ 225,880.00	275.67%
Construction	\$ 284,295,337	\$ 44,080,594.52	\$ 328,375,932	\$ 4,763,923.00	\$ 317,247,720.24	\$ 322,011,643.24	113.27%
Other	\$ 3,875,000	\$ 177,773.04	\$ 4,052,773	\$ -	\$ 702,804.38	\$ 702,804.38	18.14%
<b>Total</b>	<b>\$ 290,252,275.00</b>	<b>\$ 44,615,365.46</b>	<b>\$ 334,867,640</b>	<b>\$ 7,213,923.00</b>	<b>\$ 359,704,196.78</b>	<b>\$ 366,918,119.78</b>	<b>126.41%</b>
SW Total Check	\$ -						

	# of transactions	% of transactions			Total Set Aside & Obligated
			Set Aside	Obligated	
<b>Adjustments</b>				<b>Planned</b>	<b>\$ 290,252,275.00</b>
Cancelled	1	0.70%	\$ -	\$ 265,000.00	\$ 265,000.00
Deferred	2	1.40%	\$ -	\$ (25,292,237.00)	\$ (25,292,237.00)
Awards Over/Under	9	6.29%	\$ -	\$ 69,015,879.00	\$ 69,015,879.00
Final Vouchers	21	14.69%	\$ -	\$ 626,723.46	\$ 626,723.46
<b>Total Adjustments</b>	<b>33</b>	<b>23.08%</b>	<b>\$ -</b>	<b>\$ 44,615,365.46</b>	<b>\$ 44,615,365.46</b>

	# of transactions	% of transactions			Total Set Aside & Obligated
			Set Aside	Obligated	
<b>Set Aside &amp; Obligated</b>				<b>Planned after Adjustments</b>	<b>\$ 334,867,640.46</b>
New Projects	72	50.35%	\$ 7,213,923.00	\$ 345,298,996.00	\$ 352,512,919.00
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	4	2.80%	\$ -	\$ 6,030,726.50	\$ 6,030,726.50
Design Budget Changes	3	2.10%	\$ -	\$ 7,093,000.00	\$ 7,093,000.00
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	31	21.68%	\$ -	\$ 1,281,474.28	\$ 1,281,474.28
<b>Total Set Aside &amp; Obligated</b>	<b>110</b>	<b>76.92%</b>	<b>\$ 7,213,923.00</b>	<b>\$ 359,704,196.78</b>	<b>\$ 366,918,119.78</b>
<b>Total</b>	<b>143</b>	<b>100.00%</b>	<b>% Set Aside/Obligated of Planned after Adj*</b>		<b>109.57%</b>



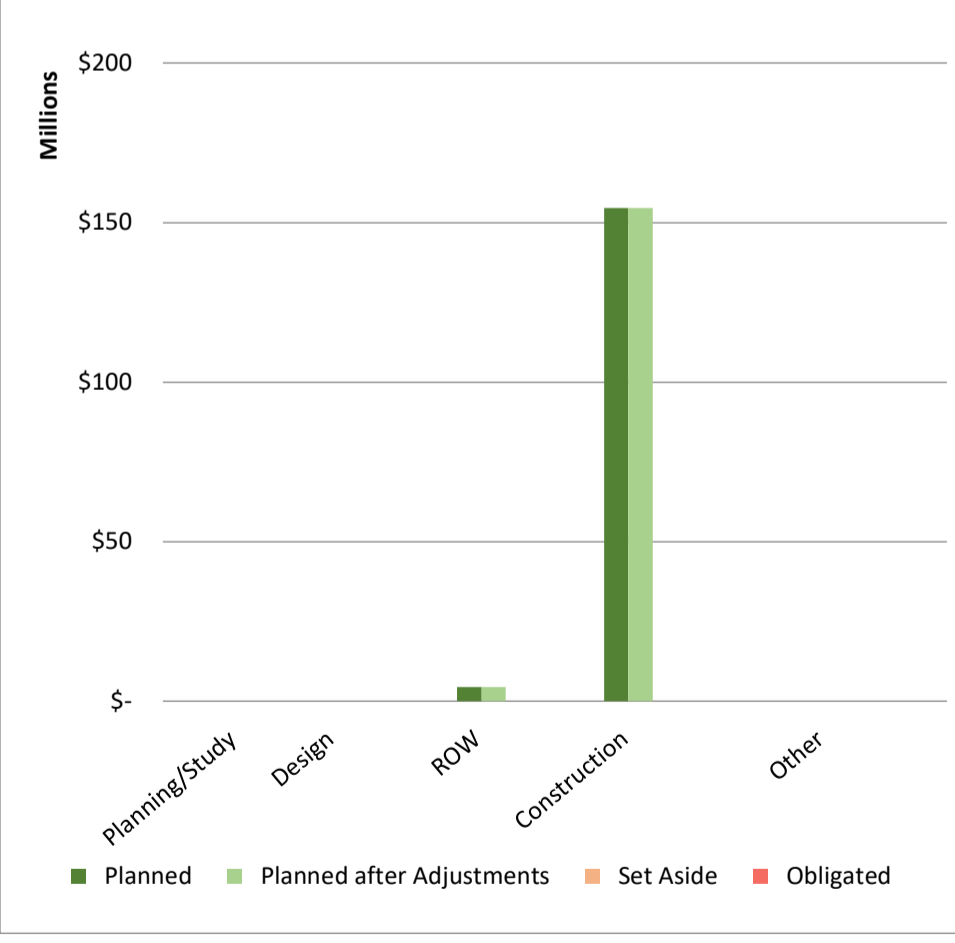
MAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ROW	\$ 4,343,000	\$ -	\$ 4,343,000	\$ -	\$ -	\$ -	0.00%
Construction	\$ 154,627,854	\$ -	\$ 154,627,854	\$ -	\$ -	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
<b>Total</b>	<b>\$ 158,970,854</b>	<b>\$ -</b>	<b>\$ 158,970,854</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
MAG Total Check	\$ -						

	# of transactions	% of transactions			Total Set Aside & Obligated
			Set Aside	Obligated	
<b>Adjustments</b>				<b>Planned</b>	<b>\$ 158,970,854</b>
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
<b>Total Adjustments</b>	<b>0</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

	# of transactions	% of transactions			Total Set Aside & Obligated
			Set Aside	Obligated	
<b>Set Aside &amp; Obligated</b>				<b>Planned after Adjustments</b>	<b>\$ 158,970,854</b>
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
<b>Total Set Aside &amp; Obligated</b>	<b>0</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total</b>	<b>0</b>	<b>0.00%</b>	<b>% Set Aside/Obligated of Planned after Adj*</b>		<b>0.00%</b>



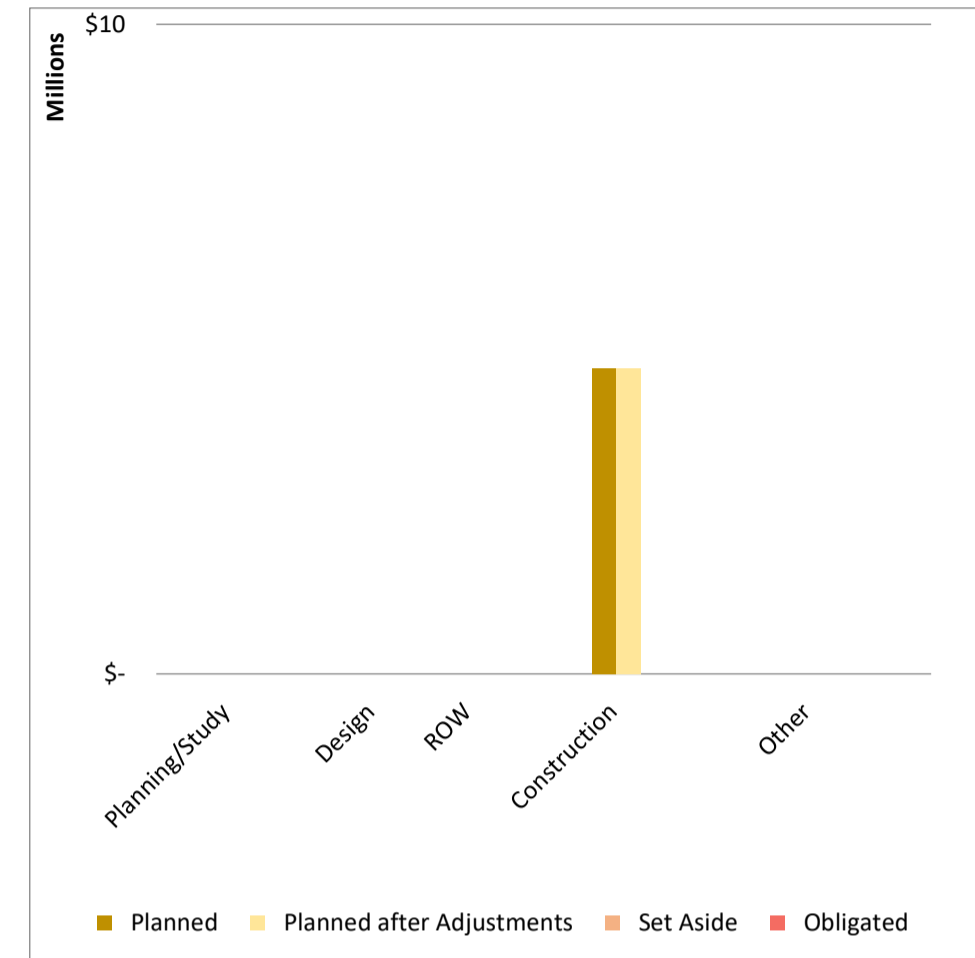
Program Obligation Status Other Funds SFY26

as of 5/26/2026

PAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Construction	\$ 4,704,000	\$ -	\$ 4,704,000	\$ -	\$ -	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
<b>Total</b>	<b>\$ 4,704,000</b>	<b>\$ -</b>	<b>\$ 4,704,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>

PAG Total Check \$ -

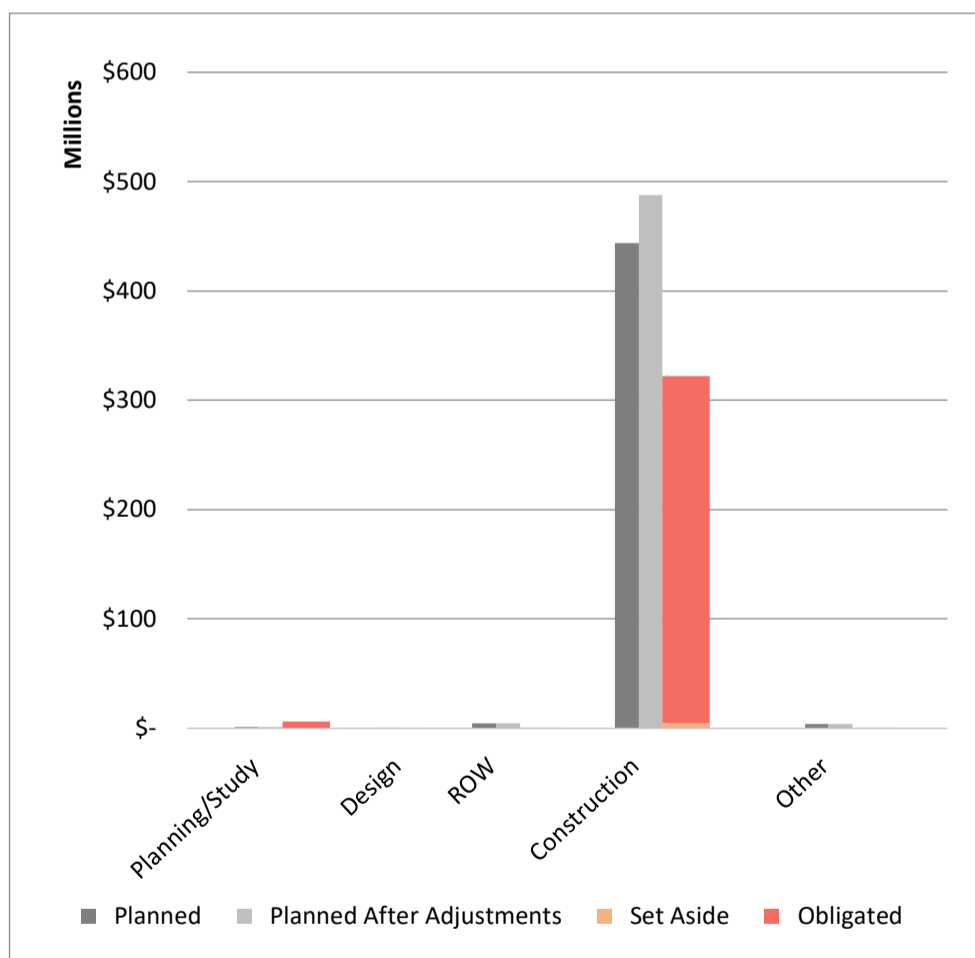
	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
<b>Adjustments</b>					<b>Planned \$ 4,704,000</b>
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
<b>Total Adjustments</b>	<b>0</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Set Aside &amp; Obligated</b>					<b>Planned after Adjustments \$ 4,704,000</b>
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
<b>Total Set Aside &amp; Obligated</b>	<b>0</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total</b>	<b>0</b>	<b>0.00%</b>	<b>% Set Aside/Obligated of Planned after Adj*</b>		<b>0.00%</b>



ALL PROGRAMS (Excluding Aeronautics)							
	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 1,300,000	\$ 556	\$ 1,300,556	\$ -	\$ 6,101,665	\$ 6,101,665	469.36%
Design	\$ 700,000	\$ 91,442	\$ 791,442	\$ 2,450,000	\$ 35,426,127	\$ 37,876,127	5410.88%
ROW	\$ 4,424,938	\$ 265,000	\$ 4,689,938	\$ -	\$ 225,880	\$ 225,880	5.10%
Construction	\$ 443,627,191	\$ 44,080,595	\$ 487,707,786	\$ 4,763,923	\$ 317,247,720	\$ 322,011,643	72.59%
Other	\$ 3,875,000	\$ 177,773	\$ 4,052,773	\$ -	\$ 702,804	\$ 702,804	18.14%
<b>Total</b>	<b>\$ 453,927,129</b>	<b>\$ 44,615,365</b>	<b>\$ 498,542,494</b>	<b>\$ 7,213,923</b>	<b>\$ 359,704,197</b>	<b>\$ 366,918,120</b>	<b>80.83%</b>

Total Check \$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
<b>Adjustments</b>					<b>Planned \$ 453,927,129</b>
Cancelled	1	0.70%	\$ -	\$ 265,000	\$ 265,000
Deferred	2	1.40%	\$ -	\$ (25,292,237)	\$ (25,292,237)
Awards Over/Under	9	6.29%	\$ -	\$ 69,015,879	\$ 69,015,879
Final Vouchers	21	14.69%	\$ -	\$ 626,723	\$ 626,723
<b>Total Adjustments</b>	<b>33</b>	<b>23.08%</b>	<b>\$ -</b>	<b>\$ 44,615,365</b>	<b>\$ 44,615,365</b>
<b>Set Aside &amp; Obligated</b>					<b>Planned after Adjustments \$ 498,542,494</b>
New Projects	72	50.35%	\$ 7,213,923	\$ 345,298,996	\$ 352,512,919
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	4	2.80%	\$ -	\$ 6,030,727	\$ 6,030,727
Design Budget Changes	3	2.10%	\$ -	\$ 7,093,000	\$ 7,093,000
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	31	21.68%	\$ -	\$ 1,281,474	\$ 1,281,474
<b>Total Set Aside &amp; Obligated</b>	<b>110</b>	<b>76.92%</b>	<b>\$ 7,213,923</b>	<b>\$ 359,704,197</b>	<b>\$ 366,918,120</b>
<b>Total</b>	<b>143</b>	<b>100.00%</b>	<b>% Set Aside/Obligated of Planned after Adj</b>		<b>73.60%</b>



Contingency Status Summary SFY26  
Set Aside/Obligated

as of 5/26/2026

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70026)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
<b>Beginning Balance</b>		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	2,000,000.00
<b>Adjustments</b>	<b># of <sup>1</sup></b>													
Cancelled/Deferred Projects <sup>2</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) <sup>3</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers <sup>4</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers <sup>5</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects <sup>6</sup>	1	0.00	0.00	0.00	0.00	0.00	0.00	(1,100,000.00)	0.00	0.00	0.00	0.00	0.00	(1,100,000.00)
Advanced Projects <sup>7</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns <sup>8</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes <sup>9</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions <sup>10</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Changes by Month</b>		0.00	0.00	0.00	0.00	0.00	0.00	(1,100,000.00)	0.00	0.00	0.00	0.00	0.00	(1,100,000.00)
<b>Ending Balance</b>	<b>1</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>900,000.00</b>	<b>900,000.00</b>	<b>900,000.00</b>	<b>900,000.00</b>	<b>900,000.00</b>	<b>900,000.00</b>	<b>900,000.00</b>

Federal Statewide Construction Contingency (72326)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
<b>Beginning Balance</b>		5,000,000.00	24,791,293.59	64,741,744.46	63,145,599.46	88,083,380.93	103,602,180.25	92,044,069.26	113,736,382.36	135,535,213.98	182,145,008.86	110,493,900.04	129,539,782.50	5,000,000.00
<b>Adjustments</b>	<b># of <sup>1</sup></b>													
Cancelled/Deferred Projects <sup>2</sup>	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,292,237.00	0.00	0.00	0.00	25,292,237.00
Construction Awards Under/(Over) <sup>3</sup>	71	15,433,524.00	9,622,962.00	0.00	33,498,591.00	(853,995.00)	11,328,706.00	11,544,272.00	7,175,224.00	19,168,791.00	8,025,006.00	9,990,894.00	0.00	124,933,975.00
Final Vouchers <sup>4</sup>	248	2,437,506.40	0.00	0.00	7,121,712.47	3,117,061.07	1,157,480.81	7,368,526.10	7,887,832.62	1,555,045.88	4,155,855.44	15,016,788.46	0.00	49,817,809.25
Budget Transfers <sup>5</sup>	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(700,000.00)	0.00	0.00	0.00	(700,000.00)
New Projects <sup>6</sup>	40	1,920,263.19	30,917,172.00	733,547.00	5,925,434.00	2,661,544.00	500,000.00	3,350,053.00	7,427,271.00	1,081,721.00	0.00	0.00	0.00	54,517,005.19
Advanced Projects <sup>7</sup>	2	0.00	0.00	0.00	(21,500,000.00)	0.00	0.00	0.00	0.00	0.00	(86,331,970.26)	0.00	0.00	(107,831,970.26)
Construction Change Orders/Overruns <sup>8</sup>	14	0.00	(327,944.00)	(2,329,692.00)	(148,540.00)	8,974,189.25	(17,912,721.00)	(570,538.00)	(656,496.00)	0.00	0.00	(5,875,801.00)	0.00	(18,847,542.75)
Design Budget Changes <sup>9</sup>	13	0.00	(220,000.00)	0.00	0.00	(380,000.00)	0.00	0.00	(250,000.00)	(240,000.00)	0.00	0.00	0.00	(1,090,000.00)
Other Funding Revisions <sup>10</sup>	24	0.00	(41,739.13)	0.00	40,584.00	2,000,000.00	(6,631,576.80)	0.00	215,000.00	452,000.00	2,500,000.00	(85,999.00)	0.00	(1,551,730.93)
<b>Total Changes by Month</b>		19,791,293.59	39,950,450.87	(1,596,145.00)	24,937,781.47	15,518,799.32	(11,558,110.99)	21,692,313.10	21,798,831.62	46,609,794.88	(71,651,108.82)	19,045,882.46	0.00	124,539,782.50
<b>Ending Balance</b>	<b>414</b>	<b>24,791,293.59</b>	<b>64,741,744.46</b>	<b>63,145,599.46</b>	<b>88,083,380.93</b>	<b>103,602,180.25</b>	<b>92,044,069.26</b>	<b>113,736,382.36</b>	<b>135,535,213.98</b>	<b>182,145,008.86</b>	<b>110,493,900.04</b>	<b>129,539,782.50</b>	<b>129,539,782.50</b>	<b>129,539,782.50</b>

Non Federal Statewide Contingency (79926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
<b>Beginning Balance</b>		0.00	437,681.51	4,041,211.52	4,367,940.90	4,189,582.60	5,408,028.91	5,382,605.59	5,741,415.70	5,738,424.71	5,678,266.57	9,876,898.89	9,849,226.32	0.00
<b>Adjustments</b>	<b># of <sup>1</sup></b>													
Cancelled/Deferred Projects <sup>2</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) <sup>3</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers <sup>4</sup>	95	4,209.96	3,831,005.62	326,729.38	(625,308.31)	1,220,591.81	6,670.24	552,879.08	(1,972.64)	(60,158.14)	(39,500.46)	(17,900.45)	0.00	5,197,246.09
Budget Transfers <sup>5</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects <sup>6</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects <sup>7</sup>	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,013,794.00	0.00	0.00	6,013,794.00
Construction Change Orders/Overruns <sup>8</sup>	7	0.00	(102,044.00)	0.00	(53,050.00)	0.00	(31,830.00)	(193,069.00)	0.00	0.00	(61,867.00)	0.00	0.00	(441,860.00)
Design Budget Changes <sup>9</sup>	2	435,668.30	(132,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,668.30
Other Funding Revisions <sup>10</sup>	22	(2,196.75)	6,568.39	0.00	500,000.01	(2,145.50)	(263.56)	(999.97)	(1,018.35)	0.00	(1,713,794.22)	(9,772.12)	0.00	(1,223,622.07)
<b>Total Changes by Month</b>		437,681.51	3,603,530.01	326,729.38	(178,358.30)	1,218,446.31	(25,423.32)	358,810.11	(2,990.99)	(60,158.14)	4,198,632.32	(27,672.57)	0.00	9,849,226.32
<b>Ending Balance</b>	<b>127</b>	<b>437,681.51</b>	<b>4,041,211.52</b>	<b>4,367,940.90</b>	<b>4,189,582.60</b>	<b>5,408,028.91</b>	<b>5,382,605.59</b>	<b>5,741,415.70</b>	<b>5,738,424.71</b>	<b>5,678,266.57</b>	<b>9,876,898.89</b>	<b>9,849,226.32</b>	<b>9,849,226.32</b>	<b>9,849,226.32</b>

Footnotes: <sup>1</sup> Number of approved PRB requests. <sup>2</sup> Reflects increase of Subprogram due to project funding being cancelled. <sup>3</sup> (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. <sup>4</sup> Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. <sup>5</sup> A transfer of budget authority to another item or subprogram. <sup>6</sup> Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. <sup>7</sup> Reflects decrease of Subprogram due to project being advanced from future year. <sup>8</sup> (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. <sup>9</sup> (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. <sup>10</sup> (Decreases)/Increases of Subprogram for reasons not otherwise identified.

Contingency Status Summary SFY26  
Set Aside/Obligated

as of 5/26/2026

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49826)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	1,672,862.00	1,672,862.00	1,672,862.00	1,672,862.00	(66,729,283.00)	(66,729,283.00)	(3,327,461.00)	(61,237,412.95)	(61,237,412.95)	368,869,449.05	368,869,449.05	0.00
<b>Adjustments</b>	<b># of <sup>1</sup></b>													
Cancelled/Deferred Projects <sup>2</sup>	6	0.00	0.00	0.00	0.00	0.00	0.00	63,401,822.00	0.00	0.00	121,422,660.00	0.00	0.00	184,824,482.00
Construction Awards Under/(Over) <sup>3</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers <sup>4</sup>	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(94,523.95)	0.00	0.00	0.00	0.00	(94,523.95)
Budget Transfers <sup>5</sup>	1	0.00	0.00	32,154,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,154,042.00
New Projects <sup>6</sup>	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316,468,868.00	0.00	0.00	316,468,868.00
Advanced Projects <sup>7</sup>	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57,815,428.00)	0.00	0.00	0.00	0.00	(57,815,428.00)
Construction Change Orders/Overruns <sup>8</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes <sup>9</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions <sup>10</sup>	6	1,672,862.00	0.00	(32,154,042.00)	0.00	(68,402,145.00)	0.00	0.00	0.00	0.00	(7,784,666.00)	0.00	0.00	(106,667,991.00)
<b>Total Changes by Month</b>		1,672,862.00	0.00	(32,154,042.00)	0.00	(68,402,145.00)	0.00	63,401,822.00	(57,909,951.95)	0.00	430,106,862.00	0.00	0.00	368,869,449.05
<b>Ending Balance</b>	<b>17</b>	<b>1,672,862.00</b>	<b>1,672,862.00</b>	<b>1,672,862.00</b>	<b>1,672,862.00</b>	<b>(66,729,283.00)</b>	<b>(66,729,283.00)</b>	<b>(3,327,461.00)</b>	<b>(61,237,412.95)</b>	<b>(61,237,412.95)</b>	<b>368,869,449.05</b>	<b>368,869,449.05</b>	<b>368,869,449.05</b>	<b>368,869,449.05</b>

Non-Federal RARF Contingency (49926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	(1,509,786.66)	(292,854,678.32)	(242,573,593.06)	(240,592,740.46)	(340,051,080.19)	(330,453,019.36)	(309,810,543.17)	(339,819,342.42)	(284,347,748.42)	(45,786,268.05)	(43,782,945.06)	0.00
<b>Adjustments</b>	<b># of <sup>1</sup></b>													
Cancelled/Deferred Projects <sup>2</sup>	9	0.00	0.00	0.00	0.00	0.00	0.00	20,612,120.00	0.00	0.00	102,890,224.00	0.00	0.00	123,502,344.00
Construction Awards Under/(Over) <sup>3</sup>	8	176,062.00	1,299,101.00	0.00	0.00	65,311,236.00	11,312,532.00	0.00	0.00	79,771,730.00	204,934,377.00	0.00	0.00	362,805,038.00
Final Vouchers <sup>4</sup>	42	2.97	4,691.34	4,531.26	1,980,852.60	6.27	109,528.83	30,356.19	305,638.75	0.00	3,429,320.37	2,003,871.37	0.00	7,868,799.95
Budget Transfers <sup>5</sup>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects <sup>6</sup>	14	(1,685,851.63)	(292,648,684.00)	18,798,327.00	0.00	(9,171,727.00)	(1,824,000.00)	(30,000,000.00)	(5,000,000.00)	0.00	(7,215,334.00)	0.00	0.00	(328,747,269.63)
Advanced Projects <sup>7</sup>	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,653,438.00)	0.00	(5,641,743.00)	0.00	0.00	(26,295,181.00)
Construction Change Orders/Overruns <sup>8</sup>	1	0.00	0.00	(600,815.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600,815.00)
Design Budget Changes <sup>9</sup>	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,600,000.00)	0.00	(600,000.00)	0.00	0.00	(3,200,000.00)
Other Funding Revisions <sup>10</sup>	16	0.00	0.00	32,079,042.00	0.00	(155,597,855.00)	0.00	30,000,000.00	(2,061,000.00)	(24,300,136.00)	(59,235,364.00)	(548.38)	0.00	(179,115,861.38)
<b>Total Changes by Month</b>		(1,509,786.66)	(291,344,891.66)	50,281,085.26	1,980,852.60	(99,458,339.73)	9,598,060.83	20,642,476.19	(30,008,799.25)	55,471,594.00	238,561,480.37	2,003,322.99	0.00	(43,782,945.06)
<b>Ending Balance</b>	<b>95</b>	<b>(1,509,786.66)</b>	<b>(292,854,678.32)</b>	<b>(242,573,593.06)</b>	<b>(240,592,740.46)</b>	<b>(340,051,080.19)</b>	<b>(330,453,019.36)</b>	<b>(309,810,543.17)</b>	<b>(339,819,342.42)</b>	<b>(284,347,748.42)</b>	<b>(45,786,268.05)</b>	<b>(43,782,945.06)</b>	<b>(43,782,945.06)</b>	<b>(43,782,945.06)</b>

Footnotes: <sup>1</sup> Number of approved PRB requests. <sup>2</sup> Reflects increase of Subprogram due to project funding being cancelled. <sup>3</sup> (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. <sup>4</sup> Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. <sup>5</sup> A transfer of budget authority to another item or subprogram. <sup>6</sup> Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. <sup>7</sup> Reflects decrease of Subprogram due to project being advanced from future year. <sup>8</sup> (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. <sup>9</sup> (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. <sup>10</sup> (Decreases)/Increases of Subprogram for reasons not otherwise identified.

ADOT Five-Year Transportation Construction Program  
SFY26 Monitoring Report

**SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections**

as of **5/26/2026**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments <sup>2</sup>	Set Aside <sup>1,2</sup>	Obligated <sup>1,2</sup>	Available <sup>3</sup>	Expected <sup>4</sup>	Available After Expected <sup>7</sup>	% Set Aside, Obligated & Expected
70026	162.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	(1,100,000)	900,000	-	900,000	55.00%
70126	216.00	Statewide Highway Safety Improvement Program	FA	HSIP	222,281	-	-	4,422,940	4,645,221	(3,055,002)	1,590,219	-615.41%
70226	132.00	Statewide Tribal Transportation Safety	FA	HSIP 100%	-	-	-	-	-	-	0	N/A
70326	132.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70426	232.00	Local Public Agency Program	FA	VARIOUS FA	280,000	-	-	(280,000)	-	-	0	100.00%
70526	216.00	Statewide P2P Modernization Projects / Smart Highway Technology Investments	FA	VARIOUS FA	6,573,000	-	-	(5,002,000)	1,571,000	(1,095,000)	476,000	92.76%
70626	336.00	CMAQ 2.5 Projects	FA	CMAQ 2.5	600,000	-	-	-	600,000	-	600,000	0.00%
70726	336.00	PROTECT	FA	PROTECT	9,000,000	-	(310,000)	(2,776,000)	5,914,000	-	5,914,000	34.29%
70826	336.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70926	212.00	Statewide Carbon Reduction	FA	CRP FLEX	5,850,000	-	(602,000)	935,469	6,183,469	(2,151,000)	4,032,469	31.07%
71026	336.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	(500,000)	-	-	-	0	100.00%
71126	213.00	Statewide Right of Way Activities	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71226	213.00	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	16,290,816	15,889,184	(1,052,000)	(31,439,394)	(311,394)	(128,000)	(439,394)	101.37%
71326	336.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71426	161.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	6,000,000	-	-	(6,000,000)	-	-	0	100.00%
71626	126.00	Transportation Alternatives	FA	TAP FLEX	16,974,000	-	(1,883,508)	(657,968)	14,432,524	(11,967,455)	2,465,069	85.48%
71826	325.01	Statewide Workforce Development	FA	STBGP Flex	100,000	-	-	(100,000)	-	-	0	100.00%
72126	336.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72226	336.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	(500,000)	-	-	0	100.00%
72326	342.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	(1,318,719)	125,858,502	129,539,783	(75,739,438)	53,800,344	-976.01%
72526	216.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	45,355,119	-	(20,739,000)	14,051,484	38,667,603	-	38,667,603	14.74%
72626	111.00	Statewide Railway Highway Crossing	FA	RAIL	3,600,000	-	-	(3,300,000)	300,000	(300,000)	0	100.00%
72726	134.00	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	(1,880,000)	(11,150,000)	6,970,000	(3,209,700)	3,760,300	81.20%
72926	216.00	ADOT Planning Support	FA	VARIOUS FA	20,931,476	-	(80,000)	(20,053,081)	798,395	(493,068)	305,327	98.54%
73026	216.00	Business Engagement and Compliance	FA	DBE/OJT	1,085,000	-	-	(875,000)	210,000	-	210,000	80.65%
73326	336.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	21,000,000	-	-	(8,276,000)	12,724,000	(780,000)	11,944,000	43.12%
74326	311.00	Statewide Ports of Entry	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
74526	162.00	Statewide P3 and Alternative Delivery	STATE	STATE 100%	5,000,000	-	(763,000)	(2,737,000)	1,500,000	(1,500,000)	0	100.00%
74826	341.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	1,315,000	-	-	5,505,000	6,820,000	-	6,820,000	-418.63%
75126	112.00	Statewide Traffic Monitoring	FA	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75226	336.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,776,674	-	-	(3,776,674)	-	-	0	100.00%
75326	216.00	Statewide Risk Analysis Process	STATE	STATE 100%	50,000	-	-	(50,000)	-	-	0	100.00%
75426	216.00	Transfer to FTA for Elderly & Disabled Public Transit	FA	TAP Flex	1,500,000	-	-	(1,500,000)	-	-	0	100.00%
75826	325.01	Transfer to FTA for Rural & Urban Public Transit	FA	TAP Flex	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
76226	325.01	Statewide Bridge Replace/Rehab/Preserve	FA	VARIOUS FA	-	-	(100,000)	100,000	-	-	0	N/A
76326	125.00	Off System Bridge 100% Federal	FA	Bridge FP OSB	657,000	-	-	(75,000)	582,000	-	582,000	11.42%
76426	125.90	Off System Bridge with match	FA	STBGP OSB	3,427,000	-	(513,935)	(1,738,440)	1,174,625	(1,287,667)	(113,042)	103.30%
76526	125.90	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	(100,000)	400,000	-	400,000	20.00%
76726	216.00	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	(286,000)	-	-	0	100.00%
76826	336.00	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
76926	336.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77726	216.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	(34,200)	465,800	-	465,800	6.84%
77826	214.00	Statewide Freight	FA	NATL FREIGHT PROG	11,589,000	-	(2,000,000)	(1,300,000)	8,289,000	(6,500,000)	1,789,000	84.56%
78026	336.00	Statewide Expansion	FA	VARIOUS FA	54,247,455	-	(20,986,000)	(16,412,000)	16,849,455	(9,737,000)	7,112,455	86.89%
78226	341.00	Statewide ADA Projects	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
78426	336.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,499,978)	22	-	22	100.00%
78526	321.00	Federal Tax Evasion Program	FA	VARIOUS FA	493,880	-	-	(493,880)	-	-	0	100.00%
78626	216.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	-	(1,825,648)	-	-	0	100.00%

ADOT Five-Year Transportation Construction Program  
SFY26 Monitoring Report

**SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections**

as of **5/26/2026**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments <sup>2</sup>	Set Aside <sup>1,2</sup>	Obligated <sup>1,2</sup>	Available <sup>3</sup>	Expected <sup>4</sup>	Available After Expected <sup>7</sup>	% Set Aside, Obligated & Expected
78726	326.00	DPS co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78826	329.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	(1,465,000)	135,000	-	135,000	91.56%
78926	336.00	Statewide 3rd Party Data Collection	FA	STBGP Flex	650,000	-	-	(650,000)	-	-	0	100.00%
79026	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
79526	336.00	Statewide Regulatory Compliance	STATE	STATE 100%	645,000	-	-	(645,000)	-	-	0	100.00%
79626	216.00	Statewide Truck Parking	FA	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
79926	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	6,013,700	3,835,526	9,849,226	(253,666)	9,595,560	N/A
3654-26X	342.00	MAG Region Freeway Management System Preservation	STATE	STATE 100%	720,000	-	-	(720,000)	-	-	0	100.00%
3655-26X	336.00	MAG Region Freeway Service Patrol	STATE	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-26D	336.00	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	RARF 100%	1,200,000	-	-	(3,200,000)	(2,000,000)	-	(2,000,000)	266.67%
3660-26R	342.00	MAG Region Right-Of-Way Advance Acquisition	RARF	RARF 100%	750,000	-	-	-	750,000	-	750,000	0.00%
3661-26R	213.00	MAG Region Right-of-Way Plans & Titles	RARF	RARF 100%	450,000	-	-	(450,000)	-	-	0	100.00%
3662-26R	336.00	MAG Region ROW Property Management	RARF	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-26X	336.00	MAG Region Risk Indemnification	RARF	RARF 100%	2,300,000	-	-	(2,300,000)	-	-	0	100.00%
4243-26X	342.00	MAG Regionwide: Dynamic Message Signs (DMS)	STATE	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-26D	336.00	MAG Region Preliminary Engineering (ADOT Staff)	RARF	RARF 100%	800,000	-	-	(800,000)	-	-	0	100.00%
4272-26D	342.00	MAG Region Design Change Orders	RARF	RARF 100%	1,250,000	-	-	-	1,250,000	-	1,250,000	0.00%
4275-26X	342.00	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF	RARF 100%	15,845,372	-	-	(15,845,372)	-	-	0	100.00%
5697-26X	342.00	MAG Regionwide - Risk Analysis Process	RARF	RARF 100%	75,000	-	-	(75,000)	-	-	0	100.00%
103665-26X	132.00	MAG Region Unprogrammed Funding	FA	VARIOUS FA	309,253,534	-	-	(309,253,534)	-	-	0	100.00%
101548-26X	336.00	MAG Regionwide - Minor Freeway Improvements	RARF	RARF 100%	10,000,000	-	-	(561,000)	9,439,000	-	9,439,000	5.61%
100370-26X	336.00	South Mountain Freeway Landscape, Litter, & Sweep	RARF	RARF 100%	785,000	-	-	-	785,000	-	785,000	0.00%
49726	N/A	State RTP Contingency	STATE	STATE 100%	-	-	-	-	-	-	0	N/A
49826	N/A	Federal RTP Contingency	FA	VARIOUS FA	-	-	(15,000,000)	383,869,449	368,869,449	(358,903,793)	9,965,656	N/A
49926	N/A	RARF RTP Contingency	RARF	RARF 100%	-	-	(52,620,030)	8,837,085	(43,782,945)	(30,396,000)	(74,178,945)	N/A
79726	N/A	PAG 2.6	PAG 2.6	PAG 2.6	-	-	-	6,244,338	6,244,338	-	6,244,338	N/A
103666-26X	342.00	PAG Region Unprogrammed Funding	FA	NHPP	24,916	-	-	-	24,916	-	24,916	0.00%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized

2 Decreases to Subprograms are negative and increases are positive

3 Available column subtracts Set Aside and Obligated columns from 2026 Budget Column

4 These are amounts that are anticipated through 06/30/26 that are not yet Set Aside/Obligated

5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments <sup>2</sup>	Set Aside <sup>1,2</sup>	Obligated <sup>1,2</sup>	Available <sup>3</sup>	Expected <sup>4</sup>	Available After Expected
SW	287,054,349	15,889,184	(46,714,462)	16,330,658	272,559,729	(118,196,997)	154,362,733
MAG	344,998,906	-	(67,620,030)	58,101,628	335,480,504	(389,299,793)	(53,819,289)
PAG	24,916	-	-	-	24,916	-	24,916
Total <sup>5</sup>	632,078,171	15,889,184	(114,334,492)	74,432,286	608,065,149	(507,496,790)	100,568,360

## 7. AZ SMART FUND - INFORMATION AND DISCUSSION

### MONTHLY AZ SMART FINANCIAL REPORT

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1

**Route & MP:**

**Project Name:** TA Program FY26

**Type of Work:** Administration

**County:**

**District:**

**Schedule:**

**Project:** MTA2601X\_

**Project Manager:** Angela Estrada

**Program Amount:** \$0

**New Program Amount:** \$255,000

**Requested Action:** Establish Project.

---

3. Form Date / 5. Form By:
5/11/2026
Angela Estrada

4. Project Manager / Presenter:
Angela Estrada @ 480.662.1145
1611 W JACKSON ST, 3, 310B - 4210 MPD PLANNING TEAM

6. Project Name:
TA Program FY26

7. Type of Work:
Administration

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
MTA2601X\_ ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$255

18b Total Program Budget After Request:
\$255

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71626, \$255, Federal 94.3pct State 5.7pct \$255,000

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish Project.

26. JUSTIFICATION OF REQUEST

This project will be used by staff to administer the TA Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/3/2026

PRB APPROVED

**8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION**

8-2

**Route & MP:**

**Project Name:** TA Program FY26

**Type of Work:** Administration

**County:**

**District:**

**Schedule:**

**Project:** MTA2602X

**Project Manager:** Angela Estrada

**Program Amount:** \$0

**New Program Amount:** \$381,000

**Requested Action:** Establish Project.

---

3. Form Date / 5. Form By:
5/7/2026
Angela Estrada

4. Project Manager / Presenter:
Angela Estrada @ 480.662.1145
1611 W JACKSON ST, 3, 310B - 4210 MPD PLANNING TEAM

6. Project Name:
TA Program FY26

7. Type of Work:
Administration

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
MTA2602X ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$381

18b Total Program Budget After Request:
\$381

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71626, \$381, Federal 94.3pct State 5.7pct, \$381,455

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish Project.

26. JUSTIFICATION OF REQUEST

This project will be used to administer the TA Program by consultants.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/3/2026

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3            **Route & MP:**            92 @ MP 329.4  
                 **Project Name:**        HEREFORD RD - PALOMINAS RD  
                 **Type of Work:**            REPLACE FENCE  
                 **County:**                Cochise  
                 **District:**                Southeast  
                 **Schedule:**  
                 **Project:**                F079301C TIP#: 104959  
                 **Project Manager:**      Chinwe Iwuchukwu  
                 **Program Amount:**        \$0  
**New Program Amount:**    \$2,910,000  
                 **Requested Action:**      Establish Construction Project.

---



## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4            **Route & MP:**            96 @ MP 0.0  
                 **Project Name:**        SAN LUIS BORDER WAIT TIME  
                 **Type of Work:**        Install Vehicle Wait Time Sensors  
                 **County:**                Yuma  
                 **District:**               Southwest  
                 **Schedule:**              FY 2026  
                 **Project:**                M7309 TIP#: .  
                 **Project Manager:**     Chris Moore  
                 **Program Amount:**       \$0  
**New Program Amount:**     \$250,000  
                 **Requested Action:**     Establish New Project.

---

3. Form Date / 5. Form By:
5/26/2026
Chris Moore

4. Project Manager / Presenter:
Chris Moore @ (757) 469-6679
205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:
SAN LUIS BORDER WAIT TIME

7. Type of Work:
Install Vehicle Wait Time Sensors

8. CPSID: CU1R 9. District: Southwest 10. Route: 96 11. County: Yuma 12. Beg MP: 0.0 13. TRACS #: M7309 ? 14. Len (Mi.): 0.5 15. Fed Id #:

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$250

18b Total Program Budget After Request: \$250

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 79926, \$250, .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: TBD

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 25-00111170-I SIGNED: YES ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE
24h. C&S CLEARANCE: NOT APPLICABLE
24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will provide funding with an IGA to the Greater Yuma Port Authority for them to contract with a vendor to implement measurement of border wait times at the San Luis Port of Entry.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/3/2026

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5

**Route & MP:** 17 @ MP 297.0  
**Project Name:** MCGUIREVILLE REST AREA  
**Type of Work:** REHABILITATE REST AREA  
**County:** Yavapai  
**District:** Northcentral  
**Schedule:** FY 2023  
**Project:** F042501C TIP#: 100240  
**Project Manager:** Robert Wheeler  
**Program Amount:** \$4,374,000  
**New Program Amount:** \$1,000  
**Requested Action:** Cancel Construction Project.

---

1. PRB Meeting Date: 5/19/2026

2. Teleconference: No

3. Form Date / 5. Form By:

5/26/2026

Laura Thames

4. Project Manager / Presenter:

Robert Wheeler @ Phoenix, AZ 85007

1655 W Jackson St -

6. Project Name:

MCGUIREVILLE REST AREA

7. Type of Work:

REHABILITATE REST AREA

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">SP10</a>	Northcentral	17	Yavapai	297.0	F042501C	0.0	NHPP017-B(238)T

16. Program Budget: \$4,374 17. Program Item #: 100240

18. Current Approved Program Budget: \$4,374 18a. (+/-) Program Budget Request: (\$4,373) 18b Total Program Budget After Request: \$1

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100240.	\$5,900	.	.
72323	(\$1,526)	CONTINGENCY	(\$1,525,633)

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72327	(\$4,373)	.	(\$4,373,408)

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 23  
 22. CURRENT BID READY:  
 23. CURRENT ADV DATE: 3/17/2023

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:  
 22A. REQUEST BID READY:  
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Cancel Construction Project.

**26. JUSTIFICATION OF REQUEST**

All bids on this project were rejected. Subsequent discussion led to the decision to do the building renewal work using State building renewal funds.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 6/3/2026

**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6

**Route & MP:** 17 @ MP 297.0  
**Project Name:** MCGUIREVILLE REST AREA  
**Type of Work:** REHABILITATE REST AREA  
**County:** Yavapai  
**District:** Northcentral  
**Schedule:** FY 2023  
**Project:** F042501D TIP#: 100240  
**Project Manager:** Robert Wheeler  
**Program Amount:** \$600,000  
**New Program Amount:** \$539,000  
**Requested Action:** Cancel Project.

---

1. PRB Meeting Date: 5/19/2026

2. Teleconference: No

**3. Form Date / 5. Form By:**

5/26/2026

Laura Thames

**4. Project Manager / Presenter:**

Robert Wheeler @ Phoenix, AZ 85007

1655 W Jackson St -

**6. Project Name:**

MCGUIREVILLE REST AREA

**7. Type of Work:**

REHABILITATE REST AREA

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">SP10</a>	Northcentral	17	Yavapai	297.0	F042501D	0.0	NHPP017-B(238)T

**16. Program Budget:** \$600

**17. Program Item #:** 100240

**18. Current Approved Program Budget:**

\$600

**18a. (+/-) Program Budget Request:**

(\$61)

**18b Total Program Budget After Request:**

\$539

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100240.	\$600	.	.

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:** 23

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:** 3/17/2023

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72327	(\$61)	.	(\$61,289)

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

**24e. ENVIRONMENTAL CLEARANCE:** NO

**24g. U&RR CLEARANCE:** NO

**24i. R/W CLEARANCE:** NO

**24k. SCOPING DOCUMENT:** NO

**24f. MATERIALS MEMO COMP:** NO

**24h. C&S CLEARANCE:** NO

**24j. CUSTOMIZED SCHEDULE:** NO

**25. DESCRIPTION OF REQUEST**

Cancel Project.

**26. JUSTIFICATION OF REQUEST**

Construction project was performed using other funding source. Therefore, the design project can be closed and the remaining balance can be released.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 6/3/2026

**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7

**Route & MP:** 85 @ MP 118.1  
**Project Name:** SR 85 PIMA AND STREET  
**Type of Work:** INTERSECTION IMPROVEMENTS  
**County:** Maricopa  
**District:** Southwest  
**Schedule:** FY 2026  
**Project:** F0950 TIP#: .  
**Project Manager:** Skye Gentile Bush  
**Program Amount:** \$0  
**New Program Amount:** \$550,000  
**Requested Action:** Establish New Project.

---

**3. Form Date / 5. Form By:**

5/27/2026

Skye Gentile Bush

**4. Project Manager / Presenter:**

Skye Gentile Bush @ (602) 568-6782

205 S 17th Ave, 2nd Floor - 4983 PROJECT MANAGEMENT

**6. Project Name:**

SR 85 PIMA AND STREET

**7. Type of Work:**

INTERSECTION IMPROVEMENTS

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">HI1R</a>	Southwest	85	Maricopa	118.1	F0950 ?	0.4	

**16. Program Budget:** \$0

**17. Program Item #:** .

**18. Current Approved Program Budget:**

\$0

**18a. (+/-) Program Budget Request:**

\$550

**18b Total Program Budget After Request:**

\$550

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49926	\$550		RARF Funding

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:** 26

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUESTNEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:** FY26

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO  **PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE I

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	NO	<b>24f. MATERIALS MEMO COMP:</b>	NO
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	NO		

**25. DESCRIPTION OF REQUEST**

Establish New Project.

**26. JUSTIFICATION OF REQUEST**

This project will improve the intersection at SR 85 and Pima Street by geometric, operational, and access-management enhancements.

Contingent upon MAG Regional Council approval in May 2026. MAG ID number is MAG-20-RTP-704. A TIP number will be assigned following approval.

Staff:\$118k  
ICAP:\$32k  
Consultant:\$400k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 6/3/2026

**PRB APPROVED**

**8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION**

8-8

**Route & MP:**

**Project Name:** Complete Streets Design Guidelines

**Type of Work:** Update Design Guidelines

**County:**

**District:**

**Schedule:** FY 20 2026

**Project:** P227001P

**Project Manager:** Thor Anderson

**Program Amount:** \$0

**New Program Amount:** \$483,000

**Requested Action:** Establish Project.

---

3. Form Date / 5. Form By:
5/7/2026
Thor Anderson

4. Project Manager / Presenter:
Thor Anderson @ (602) 712-4574
1611 W JACKSON ST, , 310B - 4210 MPD PLANNING TEAM

6. Project Name:
Complete Streets Design Guidelines

7. Type of Work:
Update Design Guidelines

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- P227001P ? MPD-A(005)

16. Program Budget: \$0 17. Program Item #:
18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$483 18b Total Program Budget After Request: \$483

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72926, \$483, ., \$483,068

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR: 2026
22. CURRENT BID READY: TBD
23. CURRENT ADV DATE: TBD

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Project.

26. JUSTIFICATION OF REQUEST

This project will update ADOT's Complete Streets design guidelines since the current guidelines are outdated. This effort will incorporate the latest AASHTO design guidance, complete streets and LPA partnership practices.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/3/2026

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9            **Route & MP:**            10 @ MP 166.0  
                 **Project Name:**        KOLI RD TI  
                 **Type of Work:**        GRIC CONSTRUCT ACCESS IMPROVEMENTS  
                 **County:**                Maricopa  
                 **District:**              Central  
                 **Schedule:**             FY 2026  
                 **Project:**                F070101R TIP#: 7787  
                 **Project Manager:**    Trent Kelso  
                 **Program Amount:**     \$0  
**New Program Amount:**   \$30,446,000  
                 **Requested Action:**    Establish Right of Way Subphase.

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3. Form Date / 5. Form By:
5/26/2026
Trent Kelso

4. Project Manager / Presenter:
Trent Kelso @ (602) 723-8313
205 S 17TH AVE, 295., 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
KOLI RD TI

7. Type of Work:
GRIC CONSTRUCT ACCESS IMPROVEMENTS

8. CPSID: EA10 9. District: Central 10. Route: 10 11. County: Maricopa 12. Beg MP: 166.0 13. TRACS #: F070101R ? 14. Len (Mi.): 0.0 15. Fed Id #: RARF

16. Program Budget: \$0 17. Program Item #: 7787

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$30,446 18b Total Program Budget After Request: \$30,446

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 49926, \$30,446, Koli Rd ROW - RARF

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY: TBD
23. CURRENT ADV DATE: TBD

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish Right of Way Subphase.

26. JUSTIFICATION OF REQUEST

The project team is ready to move forward with the acquisition of the ROW for the new Koli Road interchange on I-10. The request includes ICAP.

Action approved at MAG Regional Council in December 2025.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/3/2026

PRB APPROVED

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group  
Project Committee Recommendations**

**AIRPORT:** ADOT Aeronautics Internal Project  New Project  
**SPONSOR:** ADOT Aeronautics  Changed Project(s)  
**CATEGORY:** N/A  
**PROJECT NUMBER:** E6SMQ01X  
**MANAGER:** Jeff Webbe  
**AIP NUMBER:** N/A  
**DATE:** April 29, 2026

8-10

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
ASM Updates	2026	\$50,000	N/A	N/A	\$50,000	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
ASM Updates	2026	\$61,249.95	N/A	N/A	\$61,249.95	
<b>Justification:</b>						
<ul style="list-style-type: none"> <li>This project has increased by more than 15% due to the vendor's quote coming in higher than originally anticipated.</li> </ul>						

**Aeronautics Recommends for PPAC action**

**Aeronautics State Engineer Approval:** DocuSigned by:  
Matthew Munden **Date:** 5/4/2026  
C2D0E33391684F4...  
**Matthew Munden**

**FMS Review and Approval:** Signed by:  
Leticia Pineda-Daley **Date:** 5/4/2026  
2EBD55F44A19406...  
**Leti Pineda-Daley**

**9. MEETING RECORDING AND MINUTES**

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

**10. UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

Date	Time
Monday, June 8, 2026	12:00 P.M.

**ADJOURNMENT**

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**WEB LINKS FOR REFERENCE**

*Priority Programming Website:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>