



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

Meeting Materials

Wednesday, July 1, 2026

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

BARRY CROCKETT	AUDRA MERRICK
ELISE MAZA	THOR ANDERSON
CHRISTOPHER SCHOENBECK	ROB SAMOUR
JUSTIN FEEK	TIM MORRISON, AS PROXY FOR
MATT MOUL	MATTHEW MUNDEN
CAROLINE CARPENTER (NON-VOTING)	

FROM: Chairperson Iqbal Hossain

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, July 1, 2026 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to meet.google.com/unc.biut-ewk. To access the meeting by phone, please dial: (US) +1 724-790-6279 PIN: 977 948 874#.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

AGENDA:

<i>Page#</i>	<i>Item #/Description</i>	<i>Speaker/Proposed Action</i>
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
8	6. Program Monitoring Report	Information & Discussion
16	7. AZ SMART Fund Financial Report	Information & Discussion
17	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
26	9. Meeting Recording and Minutes	Information Only
26	10. Upcoming Meetings	Information Only
	Adjournment	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with ADOT Civil Rights within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
KSmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
DValentine@azdot.gov

ADOT Civil Rights

1801 W. Jefferson St.
Phoenix, AZ 85007
602.712.8946
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
Virtual: (Meeting ID) meet.google.com/unc-biut-ewk
(Phone Numbers) (US) +1 724-790-6279 PIN: 977 948 874#
Monday, June 8, 2026 @ 12:00 PM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Monday, June 8, 2026 @ 12:00 PM with Chairperson Iqbal Hossain presiding.

Other committee members were present as follows:

Barry Crockett, Elise Maza, Matthew Munden, Thor Anderson, Caroline Carpenter (Non-Voting), Matt Moul, and Audra Merrick. Chris Schoenbeck and Rob Samour were not present.

1. CALL TO ORDER

Chairperson Hossain called the Priority Planning Advisory Committee meeting to order at 12:02 PM.

2. ROLL CALL

Veronica Ruiz-Ronquillo conducted a roll call of the committee members. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairperson Hossain requested a call to the Audience for any comments or issues to be addressed.
There were no comments

5. APPROVAL OF PPAC MINUTES FROM THE 6/3/2026 MEETING

The minutes from the PPAC meeting held on 6/3/2026 were approved.

Chairperson Hossain called for a motion to approve the PPAC minutes from the meeting on 6/3/2026.

Thor Anderson made a motion to approve.

Matt Moul seconded the motion.

Motion carried unanimously.

6. AZ SMART FUND - INFORMATION AND DISCUSSION

Item 6 was presented by: Veronica Ruiz-Ronquillo
The current financial report for AZ SMART was presented.
There were no comments.

7. 2027 - 2031 FIVE YEAR FACILITIES CONSTRUCTION PROGRAM - DISCUSSION AND POSSIBLE ACTION

Item 7 was presented by: Veronica Ruiz-Ronquillo
The 2027 - 2031 Five Year Program was presented.
Chairperson Hossain called for a motion to recommend the 2027 - 2031 Five Year Facilities Construction Program to the Arizona State Transportation Board for approval.
Thor Anderson made a motion to approve.
Matthew Munden seconded the motion.
Motion carried unanimously.

8. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

9. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Jul. 1, 2026	Wednesday	10:00 a.m.
Aug. 5, 2026	Wednesday	10:00 a.m.
Sep. 2, 2026	Wednesday	10:00 a.m.
Oct. 7, 2026	Wednesday	10:00 a.m.
Nov. 4, 2026	Wednesday	10:00 a.m.
Dec. 2, 2026	Wednesday	10:00 a.m.

ADJOURNMENT

12:19 PM

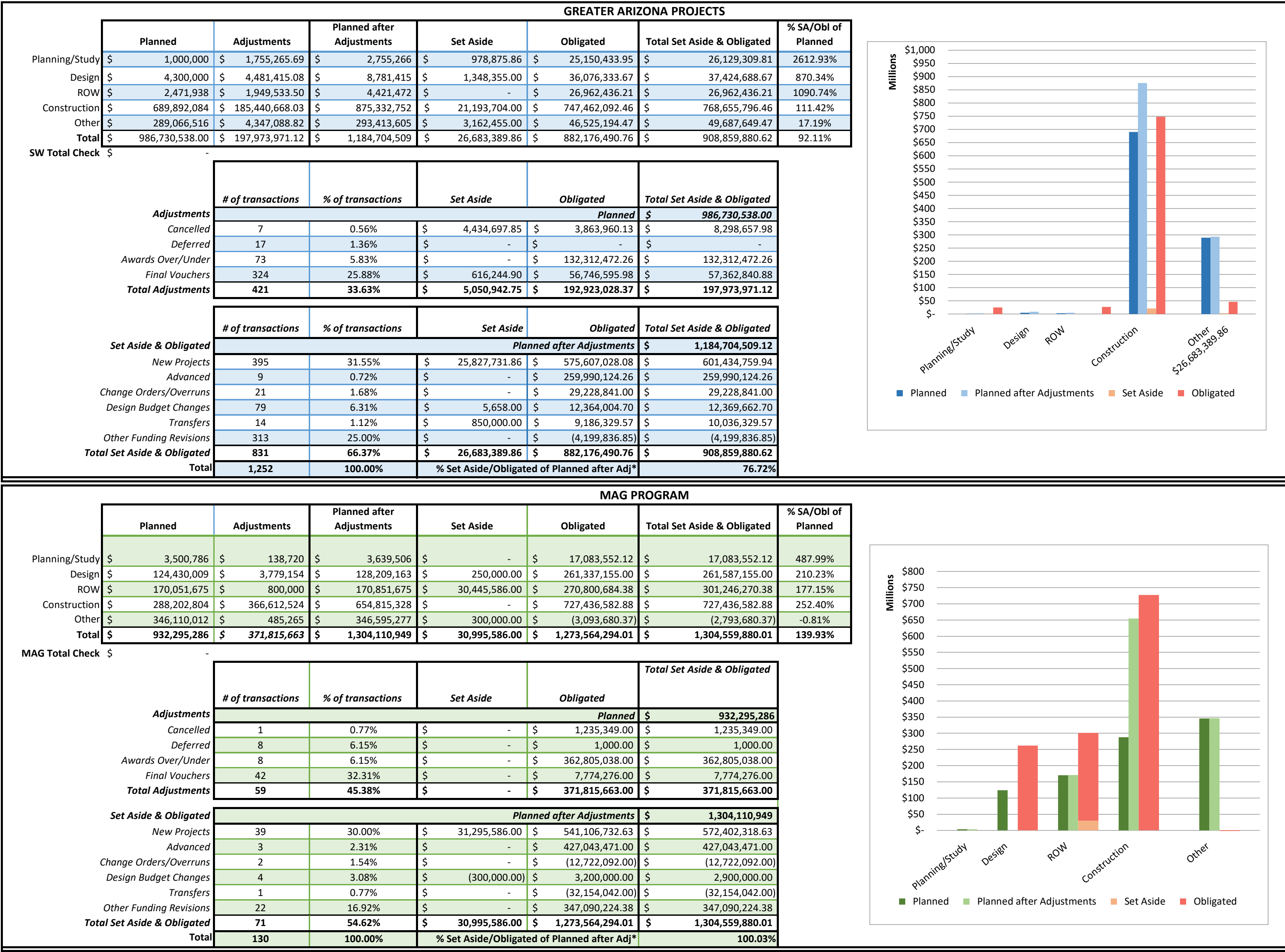
WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

Program Obligation Status Board Authority SFY26

as of 6/22/2026

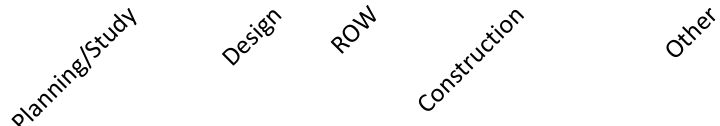


Program Obligation Status Board Authority SFY26

PAG PROGRAM

PAG Total Check \$

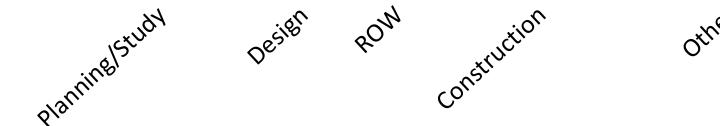
Adjustments



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Total Check \$

Adjustments



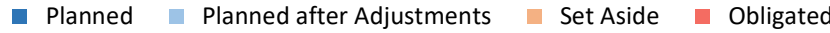
Program Obligation Status Other Funds SFY26

GREATER ARIZONA PROJECTS

SW Total Check \$ -

Adjustments

Set Aside & Obligated

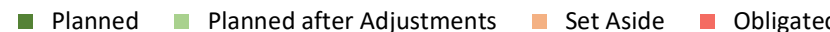


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MAG Total Check \$ -

Adjustments

Advanced



Program Obligation Status Other Funds SFY26

PAG PROGRAM

PAG Total Check \$



Total Check \$



Contingency Status Summary SFY26
Set Aside/Obligated

as of 6/22/2026

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70026)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	2,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	1	0.00	0.00	0.00	0.00	0.00	0.00	(1,100,000.00)	0.00	0.00	0.00	0.00	0.00	(1,100,000.00)
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(900,000.00)	(900,000.00)
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	0.00	(1,100,000.00)	0.00	0.00	0.00	0.00	(900,000.00)	(2,000,000.00)
Ending Balance	2	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	0.00	0.00

Federal Statewide Construction Contingency (72326)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	24,791,293.59	64,741,744.46	63,145,599.46	88,083,380.93	103,602,180.25	92,044,069.26	113,734,695.36	135,533,526.98	118,143,611.86	46,172,037.04	65,406,220.05	5,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,292,237.00	0.00	0.00	0.00	25,292,237.00
Construction Awards Under/(Over) ³	73	15,433,524.00	9,622,962.00	0.00	33,498,591.00	(853,995.00)	11,328,706.00	11,544,272.00	7,175,224.00	19,168,791.00	8,025,006.00	9,990,894.00	7,378,497.26	132,312,472.26
Final Vouchers ⁴	271	2,437,506.40	0.00	0.00	7,121,712.47	3,117,061.07	1,157,480.81	7,368,526.10	7,887,832.62	1,555,045.88	4,155,855.44	15,220,902.01	1,560,796.21	51,582,719.01
Budget Transfers ⁵	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(700,000.00)	0.00	0.00	0.00	(700,000.00)
New Projects ⁶	42	1,920,263.19	30,917,172.00	733,547.00	5,925,434.00	2,661,544.00	500,000.00	3,350,053.00	7,427,271.00	1,081,721.00	(320,466.00)	0.00	0.00	54,196,539.19
Advanced Projects ⁷	3	0.00	0.00	0.00	(21,500,000.00)	0.00	0.00	0.00	0.00	(63,999,710.00)	(86,331,970.26)	0.00	0.00	(171,831,680.26)
Construction Change Orders/Overruns ⁸	13	0.00	(327,944.00)	(2,329,692.00)	(148,540.00)	(265,249.00)	(17,912,721.00)	(570,538.00)	(656,496.00)	0.00	0.00	(5,875,801.00)	0.00	(28,086,981.00)
Design Budget Changes ⁹	15	0.00	(220,000.00)	0.00	0.00	(380,000.00)	0.00	0.00	(250,000.00)	(240,000.00)	0.00	0.00	(80,700.00)	(1,170,700.00)
Other Funding Revisions ¹⁰	31	0.00	(41,739.13)	0.00	40,584.00	11,239,438.25	(6,631,576.80)	(1,687.00)	215,000.00	452,000.00	2,500,000.00	(101,812.00)	91,042,200.36	98,712,407.68
Total Changes by Month		19,791,293.59	39,950,450.87	(1,596,145.00)	24,937,781.47	15,518,799.32	(11,558,110.99)	21,690,626.10	21,798,831.62	(17,389,915.12)	(71,971,574.82)	19,234,183.01	99,900,793.83	160,307,013.88
Ending Balance	450	24,791,293.59	64,741,744.46	63,145,599.46	88,083,380.93	103,602,180.25	92,044,069.26	113,734,695.36	135,533,526.98	118,143,611.86	46,172,037.04	65,406,220.05	165,307,013.88	165,307,013.88

Non Federal Statewide Contingency (79926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	437,681.51	4,041,211.52	4,367,940.90	4,189,582.60	5,408,028.91	5,382,605.59	5,741,415.70	5,738,424.71	5,678,266.57	9,876,898.89	9,587,227.32	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	102	4,209.96	3,831,005.62	326,729.38	(625,308.31)	1,220,591.81	6,670.24	552,879.08	(1,972.64)	(60,158.14)	(39,500.46)	(17,900.45)	79,256.53	5,276,502.62
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(249,999.00)	0.00	(249,999.00)
Advanced Projects ⁷	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,013,794.00	0.00	0.00	6,013,794.00
Construction Change Orders/Overruns ⁸	7	0.00	(102,044.00)	0.00	(53,050.00)	0.00	(31,830.00)	(193,069.00)	0.00	0.00	(61,867.00)	0.00	0.00	(441,860.00)
Design Budget Changes ⁹	2	435,668.30	(132,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,668.30
Other Funding Revisions ¹⁰	27	(2,196.75)	6,568.39	0.00	500,000.01	(2,145.50)	(263.56)	(999.97)	(1,018.35)	0.00	(1,713,794.22)	(21,772.12)	(6,785,096.73)	(8,020,718.80)
Total Changes by Month		437,681.51	3,603,530.01	326,729.38	(178,358.30)	1,218,446.31	(25,423.32)	358,810.11	(2,990.99)	(60,158.14)	4,198,632.32	(289,671.57)	(6,705,840.20)	2,881,387.12
Ending Balance	141	437,681.51	4,041,211.52	4,367,940.90	4,189,582.60	5,408,028.91	5,382,605.59	5,741,415.70	5,738,424.71	5,678,266.57	9,876,898.89	9,587,227.32	2,881,387.12	2,881,387.12

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

Contingency Status Summary SFY26
Set Aside/Obligated

as of 6/22/2026

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49826)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	1,672,862.00	1,672,862.00	1,672,862.00	1,672,862.00	(66,729,283.00)	(66,729,283.00)	(3,327,461.00)	(61,237,412.95)	(61,237,412.95)	383,869,449.05	40,936,587.05	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	6	0.00	0.00	0.00	0.00	0.00	0.00	63,401,822.00	0.00	0.00	121,422,660.00	0.00	0.00	184,824,482.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(94,523.95)	0.00	0.00	0.00	0.00	(94,523.95)
Budget Transfers ⁵	1	0.00	0.00	32,154,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,154,042.00
New Projects ⁶	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316,468,868.00	0.00	(15,000,000.00)	301,468,868.00
Advanced Projects ⁷	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57,815,428.00)	0.00	0.00	(342,932,862.00)	0.00	(400,748,290.00)
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	5	1,672,862.00	0.00	(32,154,042.00)	0.00	(68,402,145.00)	0.00	0.00	0.00	0.00	7,215,334.00	0.00	0.00	(91,667,991.00)
Total Changes by Month		1,672,862.00	0.00	0.00	0.00	(68,402,145.00)	0.00	63,401,822.00	(57,909,951.95)	0.00	445,106,862.00	(342,932,862.00)	(15,000,000.00)	25,936,587.05
Ending Balance	18	1,672,862.00	1,672,862.00	1,672,862.00	1,672,862.00	(66,729,283.00)	(66,729,283.00)	(3,327,461.00)	(61,237,412.95)	(61,237,412.95)	383,869,449.05	40,936,587.05	25,936,587.05	25,936,587.05

Non-Federal RARF Contingency (49926)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	(1,509,786.66)	(292,854,678.32)	(242,573,593.06)	(240,592,740.46)	(340,051,080.19)	(330,453,019.36)	(309,810,543.17)	(339,819,342.42)	(284,347,748.42)	(60,786,268.05)	(75,905,624.06)	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	9	0.00	0.00	0.00	0.00	0.00	0.00	20,612,120.00	0.00	0.00	102,890,224.00	0.00	0.00	123,502,344.00
Construction Awards Under/(Over) ³	8	176,062.00	1,299,101.00	0.00	0.00	65,311,236.00	11,312,532.00	0.00	0.00	79,771,730.00	204,934,377.00	0.00	0.00	362,805,038.00
Final Vouchers ⁴	42	2.97	4,691.34	4,531.26	1,980,852.60	6.27	109,528.83	30,356.19	305,638.75	0.00	3,429,320.37	2,003,871.37	0.00	7,868,799.95
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	17	(1,685,851.63)	(292,648,684.00)	18,798,327.00	0.00	(9,171,727.00)	(1,824,000.00)	(30,000,000.00)	(5,000,000.00)	0.00	(7,215,334.00)	(30,445,586.00)	14,700,000.00	(344,492,855.63)
Advanced Projects ⁷	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,653,438.00)	0.00	(5,641,743.00)	0.00	0.00	(26,295,181.00)
Construction Change Orders/Overruns ⁸	2	0.00	0.00	(600,815.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,322,907.00	0.00	12,722,092.00
Design Budget Changes ⁹	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,600,000.00)	0.00	(600,000.00)	0.00	300,000.00	(2,900,000.00)
Other Funding Revisions ¹⁰	16	0.00	0.00	32,079,042.00	0.00	(155,597,855.00)	0.00	30,000,000.00	(2,061,000.00)	(24,300,136.00)	(74,235,364.00)	(548.38)	0.00	(194,115,861.38)
Total Changes by Month		(1,509,786.66)	(291,344,891.66)	50,281,085.26	1,980,852.60	(99,458,339.73)	9,598,060.83	20,642,476.19	(30,008,799.25)	55,471,594.00	223,561,480.37	(15,119,356.01)	15,000,000.00	(60,905,624.06)
Ending Balance	100	(1,509,786.66)	(292,854,678.32)	(242,573,593.06)	(240,592,740.46)	(340,051,080.19)	(330,453,019.36)	(309,810,543.17)	(339,819,342.42)	(284,347,748.42)	(60,786,268.05)	(75,905,624.06)	(60,905,624.06)	(60,905,624.06)

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

ADOT Five-Year Transportation Construction Program
SFY26 Monitoring Report

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of **6/22/2026**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
70026	162.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	(2,000,000)	-	-	0	100.00%
70126	216.00	Statewide Highway Safety Improvement Program	FA	HSIP	222,281	-	-	1,907,719	2,130,000	(2,130,000)	0	100.00%
70226	132.00	Statewide Tribal Transportation Safety	FA	HSIP 100%	-	-	-	-	-	-	0	N/A
70326	132.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	(2,000,000)	-	-	0	100.00%
70426	232.00	Local Public Agency Program	FA	VARIOUS FA	280,000	-	-	(280,000)	-	-	0	100.00%
70526	216.00	Statewide P2P Modernization Projects / Smart Highway Technology Investments	FA	VARIOUS FA	6,573,000	-	(2,500,000)	(5,473,000)	(1,400,000)	1,400,000	0	100.00%
70626	336.00	CMAQ 2.5 Projects	FA	CMAQ 2.5	600,000	-	-	(600,000)	-	-	0	100.00%
70726	336.00	PROTECT	FA	PROTECT	9,000,000	-	(250,000)	(8,750,000)	-	-	0	100.00%
70826	336.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	(250,000)	-	-	0	100.00%
70926	212.00	Statewide Carbon Reduction	FA	CRP FLEX	5,850,000	-	(1,000,000)	(4,850,000)	0	-	0	100.00%
71026	336.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	(500,000)	-	-	0	100.00%
71126	213.00	Statewide Right of Way Activities	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71226	213.00	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	16,290,816	15,889,184	-	(32,491,394)	(311,394)	-	(311,394)	100.97%
71326	336.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71426	161.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	6,000,000	-	-	(6,000,000)	-	-	0	100.00%
71626	126.00	Transportation Alternatives	FA	TAP FLEX	16,974,000	-	(4,605,817)	(7,894,954)	4,473,229	(2,658,662)	1,814,567	89.31%
71826	325.01	Statewide Workforce Development	FA	STBGP Flex	100,000	-	-	(100,000)	-	-	0	100.00%
72126	336.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	(1,100,000)	-	-	0	100.00%
72226	336.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	(500,000)	-	-	0	100.00%
72326	342.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	(163,588)	160,470,602	165,307,014	(11,659,641)	153,647,373	-2972.95%
72526	216.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	45,355,119	-	-	(45,355,119)	(0)	-	(0)	100.00%
72626	111.00	Statewide Railway Highway Crossing	FA	RAIL	3,600,000	-	-	(3,600,000)	300,000	(300,000)	0	100.00%
72726	134.00	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	(20,000,000)	-	-	0	100.00%
72926	216.00	ADOT Planning Support	FA	VARIOUS FA	20,931,476	-	(642,568)	(20,288,908)	0	-	0	100.00%
73026	216.00	Business Engagement and Compliance	FA	DBE/OJT	1,085,000	-	-	(1,085,000)	-	-	0	100.00%
73326	336.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	21,000,000	-	-	(21,000,000)	-	-	0	100.00%
74326	311.00	Statewide Ports of Entry	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
74526	162.00	Statewide P3 and Alternative Delivery	STATE	STATE 100%	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
74826	341.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	1,315,000	-	-	(1,315,000)	-	-	0	100.00%
75126	112.00	Statewide Traffic Monitoring	FA	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75226	336.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,776,674	-	-	(3,776,674)	-	-	0	100.00%
75326	216.00	Statewide Risk Analysis Process	STATE	STATE 100%	50,000	-	-	(50,000)	-	-	0	100.00%
75426	216.00	Transfer to FTA for Elderly & Disabled Public Transit	FA	TAP Flex	1,500,000	-	-	(1,500,000)	-	-	0	100.00%
75826	325.01	Transfer to FTA for Rural & Urban Public Transit	FA	TAP Flex	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
76226	325.01	Statewide Bridge Replace/Rehab/Preserve	FA	VARIOUS FA	-	-	(100,000)	100,000	-	-	0	N/A
76326	125.00	Off System Bridge 100% Federal	FA	Bridge FP OSB	657,000	-	-	(657,000)	-	-	0	100.00%
76426	125.90	Off System Bridge with match	FA	STBGP OSB	3,427,000	-	(542,697)	(2,997,345)	(113,042)	-	(113,042)	103.30%
76526	125.90	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	(226,000)	(274,000)	-	-	0	100.00%
76726	216.00	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	(286,000)	-	-	0	100.00%
76826	336.00	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
76926	336.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77726	216.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	(500,000)	-	-	0	100.00%
77826	214.00	Statewide Freight	FA	NATL FREIGHT PROG	11,589,000	-	(6,050,000)	(5,539,000)	-	-	0	100.00%
78026	336.00	Statewide Expansion	FA	VARIOUS FA	54,247,455	-	-	(44,510,455)	9,737,000	(9,737,000)	0	100.00%
78226	341.00	Statewide ADA Projects	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
78426	336.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,499,978)	22	-	22	100.00%
78526	321.00	Federal Tax Evasion Program	FA	VARIOUS FA	493,880	-	-	(493,880)	-	-	0	100.00%
78626	216.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	-	(1,825,648)	-	-	0	100.00%

SubProgram Balance Report SFY26- Greater Arizona, MAG and PAG Sections

as of		6/22/2026										
Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
78726	326.00	DPS co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78826	329.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	(1,600,000)	-	-	0	100.00%
78926	336.00	Statewide 3rd Party Data Collection	FA	STBGP Flex	650,000	-	-	(650,000)	-	-	0	100.00%
79026	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
79526	336.00	Statewide Regulatory Compliance	STATE	STATE 100%	645,000	-	-	(645,000)	-	-	0	100.00%
79626	216.00	Statewide Truck Parking	FA	NATL FREIGHT PROG	-	-	(2,000,000)	2,000,000	-	-	0	N/A
79926	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	(170,167)	3,051,554	2,881,387	-	2,881,387	N/A
3654-26X	342.00	MAG Region Freeway Management System Preservation	STATE	STATE 100%	720,000	-	-	(720,000)	-	-	0	100.00%
3655-26X	336.00	MAG Region Freeway Service Patrol	STATE	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-26D	336.00	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	RARF 100%	1,200,000	-	-	(3,200,000)	(2,000,000)	-	(2,000,000)	266.67%
3660-26R	342.00	MAG Region Right-Of-Way Advance Acquisition	RARF	RARF 100%	750,000	-	-	-	750,000	-	750,000	0.00%
3661-26R	213.00	MAG Region Right-of-Way Plans & Titles	RARF	RARF 100%	450,000	-	-	(450,000)	-	-	0	100.00%
3662-26R	336.00	MAG Region ROW Property Management	RARF	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-26X	336.00	MAG Region Risk Indemnification	RARF	RARF 100%	2,300,000	-	-	(2,300,000)	-	-	0	100.00%
4243-26X	342.00	MAG Regionwide: Dynamic Message Signs (DMS)	STATE	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-26D	336.00	MAG Region Preliminary Engineering (ADOT Staff)	RARF	RARF 100%	800,000	-	-	(800,000)	-	-	0	100.00%
4272-26D	342.00	MAG Region Design Change Orders	RARF	RARF 100%	1,250,000	-	-	-	1,250,000	-	1,250,000	0.00%
4275-26X	342.00	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF	RARF 100%	15,845,372	-	-	(15,845,372)	-	-	0	100.00%
5697-26X	342.00	MAG Regionwide - Risk Analysis Process	RARF	RARF 100%	75,000	-	-	(75,000)	-	-	0	100.00%
103665-26X	132.00	MAG Region Unprogrammed Funding	FA	VARIOUS FA	309,253,534	-	-	(309,253,534)	-	-	0	100.00%
101548-26X	336.00	MAG Regionwide - Minor Freeway Improvements	RARF	RARF 100%	10,000,000	-	(550,000)	(561,000)	8,889,000	-	8,889,000	11.11%
100370-26X	336.00	South Mountain Freeway Landscape, Litter, & Sweep	RARF	RARF 100%	785,000	-	-	-	785,000	-	785,000	0.00%
49726	N/A	State RTP Contingency	STATE	STATE 100%	-	-	-	-	-	-	0	N/A
49826	N/A	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	25,936,587	25,936,587	(7,215,334)	18,721,253	N/A
49926	N/A	RARF RTP Contingency	RARF	RARF 100%	-	-	(30,445,586)	(30,460,038)	(60,905,624)	600,000	(60,305,624)	N/A
79726	N/A	PAG 2.6	PAG 2.6	PAG 2.6	-	-	-	6,244,338	6,244,338	-	6,244,338	N/A
103666-26X	342.00	PAG Region Unprogrammed Funding	FA	NHPP	24,916	-	-	-	24,916	-	24,916	0.00%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized
2 Decreases to Subprograms are negative and increases are positive
3 Available column subtracts Set Aside and Obligated columns from 2026 Budget Column
4 These are amounts that are anticipated through 06/30/26 that are not yet Set Aside/Obligated
5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected
SW	287,054,349	15,889,184	(18,250,837)	(101,688,479)	183,004,216	(25,085,303)	157,918,913
MAG	344,998,906	-	(30,995,586)	(339,128,357)	(25,125,037)	(6,615,334)	(31,740,371)
PAG	24,916	-	-	-	24,916	-	24,916
Total ⁵	632,078,171	15,889,184	(49,246,423)	(440,816,836)	157,904,095	(31,700,637)	126,203,458

7. AZ SMART FINANCIAL REPORT - INFORMATION AND DISCUSSION

Cumulative AZ SMART Fund Report

Funding Category	ADOT	Muni < 10K	Muni 10K+	County < 100K	County 100K+	Total
Statute	ARS §28-339 F.5 738	ARS §28-339 F.4 734	ARS §28-339 F.3 735	ARS §28-339 F.2 737	ARS §28-339 F.1 736	
Revenue						
Legislative Appropriations	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$62,500,000
Interest Earnings/Match Received	\$1,755,852	\$1,717,907	\$1,671,531	\$1,728,280	\$1,679,328	\$8,552,898
Total Revenues	\$14,255,852	\$14,217,907	\$14,171,531	\$14,228,280	\$14,179,328	\$71,052,898
Approvals						
Grant Development		\$4,600		\$50,000		\$54,600
Match Awards	\$5,371,724	\$31,212	\$17,305,153	\$3,346,000	\$4,602,642	\$30,656,731
Design & Engineering	\$3,750,000	\$11,314,078	\$9,588,707	\$7,868,506	\$6,670,000	\$39,191,291
1% Program Administration	\$100,000					\$100,000
Match Released	(1,250,000)	0	(6,402,008)	(46,000)	0	(7,698,008)
Design Recovered	0	(807,500)	(1,546,772)	(1,204,452)	0	(3,558,724)
Net Approvals	\$7,971,724	\$10,542,390	\$18,945,080	\$10,014,054	\$11,272,642	\$58,745,890
Prior Redistributions						
Net Prior Redistributions ¹	(3,067,609)	(485,429)	5,991,108	(2,585,618)	147,547	0
Adjustments ²	(1,340,000)	(1,340,000)	(1,340,000)	(1,340,000)	(1,340,000)	-\$6,700,000
Available after Prior Redistributions/Adjustments	\$1,876,519	\$1,850,089	-\$122,441	\$288,609	\$1,714,234	\$5,607,008
July Redistribution Amount						
Change Amount for Each Category	-\$755,117	-\$728,687	\$1,243,843	\$832,793	-\$592,832	\$0
Current Available After Approval	\$1,121,402	\$1,121,402	\$1,121,402	\$1,121,402	\$1,121,402	\$5,607,008
Pending Requests						
Grant Development		\$15,200		\$0		\$15,200
Match Awards	\$0	\$0	\$3,964,767	\$0	\$0	\$3,964,767
Design & Other Eng Svcs (DOES)	\$2,500,000	\$1,305,209	\$0	\$0	\$0	\$3,805,209
Total Pending Requests	\$2,500,000	\$1,320,409	\$3,964,767	\$0	\$0	\$7,785,176
After Approval of Pending Requests	-\$1,378,598	-\$199,007	-\$2,843,365	\$1,121,402	\$1,121,402	-\$2,178,166

Notes:

¹ Includes all redistributions approved by the Board plus interest earned in January and July but received in the month following Board approval.

² Includes FY 2026 Legislative Transfer Out, \$6.7M to General Fund on or before June 30, 2026; SB1847 Sec. 121.

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	40 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Twin Arrows)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Coconino
	District:	
	Schedule:	
	Project:	MEV2601C TIP#: 104832
	Project Manager:	Emily Christ
	Program Amount:	\$796,000
	New Program Amount:	\$0
	Requested Action:	Delete Project.

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 6/23/2026

2. Teleconference: No

3. Form Date / 5. Form By:

6/25/2026

Emily Christ

4. Project Manager / Presenter:

Emily Christ @ (602) 712-7682

206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:

Electric Vehicle Charging Infrastructure (Twin Arrows)

7. Type of Work:

Deploy Electric Vehicle Charging Station

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-		40	Coconino		MEV2601C		040-D(255)D

16. Program Budget: \$796

17. Program Item #: 104832

18. Current Approved Program Budget:

\$796

18a. (+/-) Program Budget Request:

(\$796)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71225	\$796	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71227	(\$796)	.	

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NOT APPLICABLE

24g. U&RR CLEARANCE:

NOT APPLICABLE

24h. C&S CLEARANCE:

NOT APPLICABLE

24i. R/W CLEARANCE:

NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE:

NOT APPLICABLE

24k. SCOPING DOCUMENT:

NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Delete Project.

26. JUSTIFICATION OF REQUEST

Delete NEVI Formula Program project for EV charging infrastructure located near I-40 and Twin Arrows due to unexpected, long term utility power constraints that prevent Francis Energy from delivering a compliant NEVI site within the required timeline.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 7/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2	Route & MP:	40 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Petrified Forest National Park)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Apache
	District:	
	Schedule:	
	Project:	MEV2801C TIP#: 105704
	Project Manager:	Emily Christ
	Program Amount:	\$800,000
	New Program Amount:	\$0
	Requested Action:	Delete project.

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 6/23/2026

2. Teleconference: No

3. Form Date / 5. Form By:

6/25/2026

Emily Christ

4. Project Manager / Presenter:

Emily Christ @ (602) 712-7682

206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:

Electric Vehicle Charging Infrastructure (Petrified Forest National Park)

7. Type of Work:

Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
 - 40 Apache MEV2801C 040-E(234)D

16. Program Budget: \$800

17. Program Item #: 105704

18. Current Approved Program Budget:

\$800

18a. (+/-) Program Budget Request:

(\$800)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71226	\$800	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71227	(\$800)	.	.

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Delete project.

26. JUSTIFICATION OF REQUEST

Delete the NEVI Formula Program project for EV charging infrastructure located near I-40 and the Petrified Forest National Park. No proposals were received during the Phase 1 and Phase 2 solicitations. ADOT decided not to include this project as part of the Phase 3 solicitation.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 7/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3	Route & MP:	64 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Grand Canyon Village/Tusayan)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Coconino
	District:	
	Schedule:	
	Project:	MEV4601C TIP#: 105710
	Project Manager:	Emily Christ
	Program Amount:	\$800,000
	New Program Amount:	\$0
	Requested Action:	Delete project.

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 6/23/2026

2. Teleconference: No

3. Form Date / 5. Form By:

6/25/2026

Emily Christ

4. Project Manager / Presenter:

Emily Christ @ (602) 712-7682

206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:

Electric Vehicle Charging Infrastructure (Grand Canyon Village/Tusayan)

7. Type of Work:

Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
 - 64 Coconino MEV4601C 064-A(210)D

16. Program Budget: \$800

17. Program Item #: 105710

18. Current Approved Program Budget:

\$800

18a. (+/-) Program Budget Request:

(\$800)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71226	\$800	.	.

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71227	(\$800)	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:

24a. PROJECT NAME: NO

24b. TYPE OF WORK: NO

24c. SCOPE: NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NOT APPLICABLE

24g. U&RR CLEARANCE:

NOT APPLICABLE

24h. C&S CLEARANCE:

NOT APPLICABLE

24i. R/W CLEARANCE:

NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE:

NOT APPLICABLE

24k. SCOPING DOCUMENT:

NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Delete project.

26. JUSTIFICATION OF REQUEST

Delete the NEVI Formula Program project for EV charging infrastructure located near SR 64 and Grand Canyon Village/Tusayan. No proposals were received during the Phase 2 solicitation. After reviewing the existing charging in the area, ADOT decided not to include this project in the Phase 3 solicitation.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 7/1/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Winslow-Lindbergh Regional
SPONSOR: CITY OF WINSLOW
CATEGORY: GA Community
PROJECT NUMBER: TBD
State Airport Engineer: Tim Morrison
AIP NUMBER: 3-04-0052-029-2025
DATE: 05/29/2026

New Project
X Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Design Rehabilitate Apron (AIP)	2026	\$3,750.00	\$3,750.00	\$142,500.00	150,000.00	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Design Rehabilitate Apron (AIP)	2026	\$4,528.00.	\$4,528.00.	\$172,052.00	\$181,108.00	
Justification:						
This project has increased by more than 15% due to. Design bids that came in higher than expected (FSL) This project is currently on 2026 CIP list						

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval: Matthew Munden
C2D0E33391684F4...

Date: 6/19/2026

FMS Review and Approval: Leticia Pineda-Daley
2EB055F44A19406...
Leti Pineda-Daley

Date: 6/19/2026

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Winslow-Lindbergh Regional
SPONSOR: CITY OF WINSLOW
CATEGORY: GA Community
PROJECT NUMBER: TBD
State Airport Engineer: Tim Morrison
AIP NUMBER: 3-04-0052-028-2025
DATE: 05/29/2026

New Project
X Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Design Rehabilitate Apron (IJA)	2026	\$1,347.00	\$1347.00	\$51,191.00	\$53,885.00	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Design Rehabilitate Apron (IJA)	2026	\$4,132.00.	\$4,132.00.	\$157,004.00	\$165,268.00	
Justification:						
This project has increased by more than 15% due to. Design bids that came in higher than expected (FSL) This project is currently on 2026 CIP list						

Aeronautics Recommends for PPAC action

Signed by:

Matthew Munden

C2D0E33391684F4...

Signed by:

Matthew Munden

Signed by:

Leticia Pineda-Daley

2EBD33F44A19406...

Aeronautics State Engineer Approval:

FMS Review and Approval:

Date: 6/19/2026

Date: 6/19/2026

Leti Pineda-Daley

24

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Airport Pavement Management System (APMS) ☐ New Project
SPONSOR: N/A - System Wide ☒ Changed Project(s)
CATEGORY:
PROJECT NUMBER: TBD
STATE AIRPORT ENGINEER: Tim Morrison
AIP NUMBER: N/A
DATE: 6/23/2026

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
APMS Design Effort for 2027. ADOT Airport Development Group Design	2027				\$300,000	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
APMS Design Effort for 2027. ADOT Airport Development Group Design	2027				\$544,710	
Justification:						
The addition of Rolle Airfield near Yuma Arizona and Greenlee County Airport to the APMS has required additional funds for the design effort.						

Aeronautics Recommends for PPAC action

Aeronautics Approval:

Signed by:

8AF6DE191E24498
Tim Morrison for Matthew Munden

Date: 6/23/2026

FMS Review and Approval:

Signed by:

2EBD55F44A19400...
Leti Pineda-Daley

Date: 6/23/2026

9. **MEETING RECORDING AND MINUTES**

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. **UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

Aug. 5, 2026	Wednesday	10:00 a.m.
Sep. 2, 2026	Wednesday	10:00 a.m.
Oct. 7, 2026	Wednesday	10:00 a.m.
Nov. 4, 2026	Wednesday	10:00 a.m.
Dec. 2, 2026	Wednesday	10:00 a.m.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>