



US-95 & Cane Springs

2027-2031

Arizona Department of Transportation
Five Year Facilities Construction Program

State Transportation Improvement Program and Five Year Transportation Facilities Construction Program

July 1, 2026

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Multimodal Planning Division

Learning Objectives

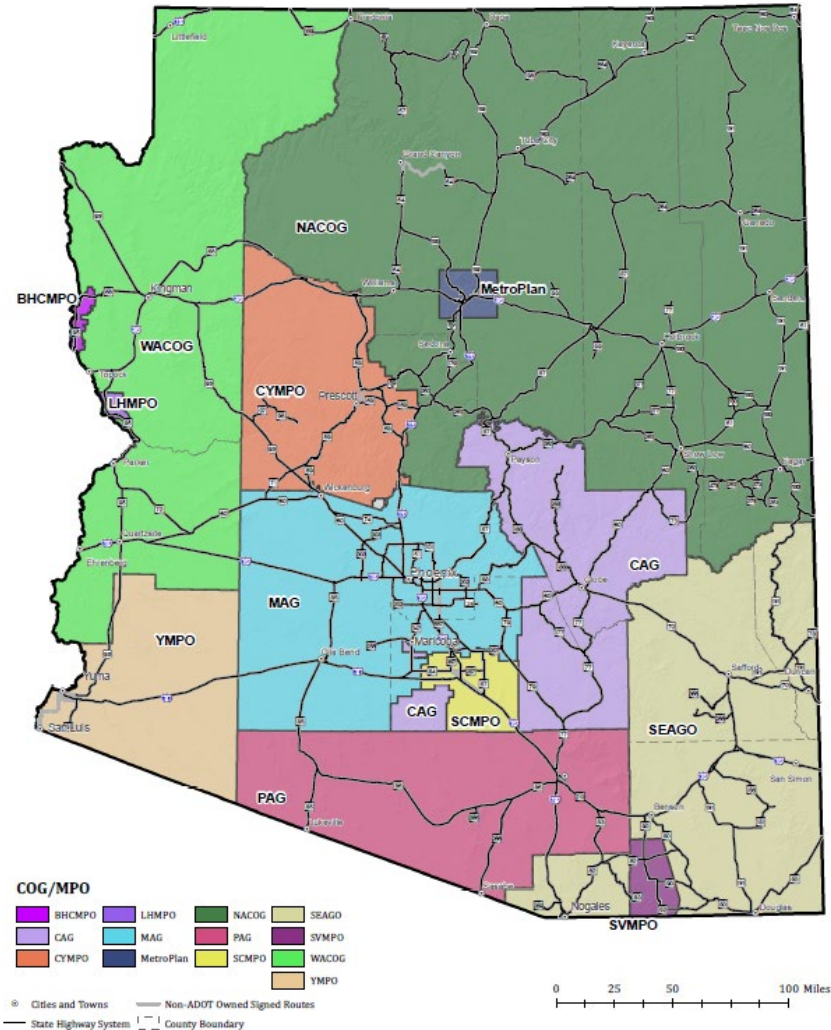
- Recognize the difference between the STIP and ADOT's Five Year construction program
- Understand the process for developing the Five Year construction program and the participants involved
- Understand the differences between “line items” and “subprograms” in the Five Year construction program
- Know the process to amend the Five Year construction program and regional TIPs

State Transportation Improvement Program (STIP)

- Includes TIPs: ADOT, 12 COGs/ MPOs, & Tribal
- 4 year term
- Requirement to use federal funds
- Consultation and Cooperation
- All projects regardless of ROW ownership or funding source
- Development governed by 23 CFR 450.218
- Fiscally constrained
- State Fiscal Year basis (7/ 1 - 6/ 30)
- Approved by FHWA and/ or FTA

Arizona COGs and MPOs

- Council of Governments (COG)
- Metropolitan Planning Organization (MPO)
- Transportation Management Area (TMA)
- Currently 13 COGs/ MPOs based on 2020 Census, including new Bullhead City MPO



Arizona STIP

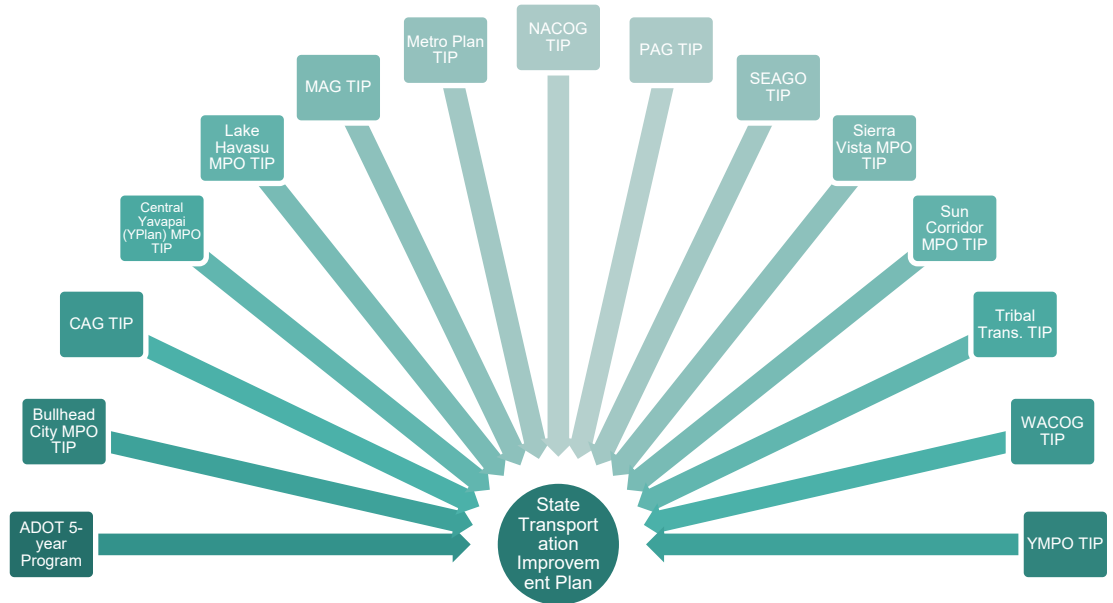
Air Quality Conformity

Non-attainment areas:

- MAG
- PAG
- SCMPO
- YMPO
- Gila County
- Pinal County
- Hayden
- Miami
- Nogales
- Douglas

Project Types:

- New lane miles
- Widenings



STIP Contents and Amendments

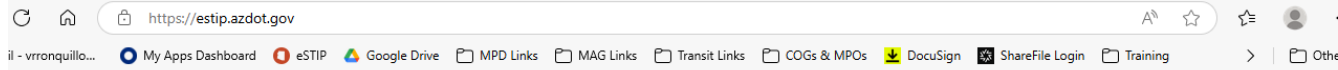
Project listings:

- Project name, location and type of work
- All project phases
- Funding for each phase
- Year of each phase
- Project map

Amendments Required for changes in:

- Scope
- Schedule
- Budget
- COGs/MPOs may have varying processes

eSTIP - <https://estip.azdot.gov/>



- eSTIP Projects
- Amendments
- Advanced Search
- Projects by County
- Interactive Map
- Information

State Transportation Improvement Program (STIP)

ADOT ID County Lead Agency Project Type Federal Year Route Fund Source [Reset](#)

2070 transportation project(s)

[Export to Excel](#)

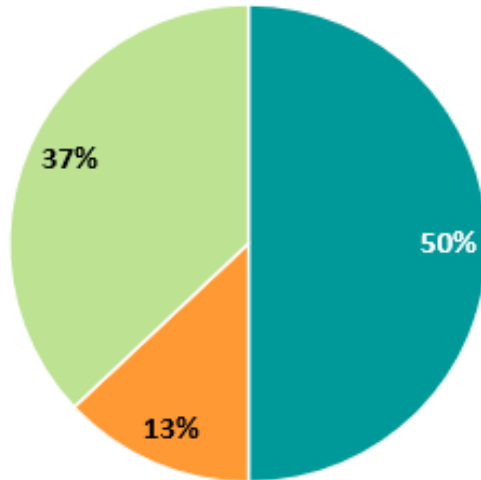
ADOT ID	Region	County	Lead Agency	Title	Project Type	Funds	Fed Yr	Total Cost
105534	WACOG	Mohave	ADOT	Mohave County Association For Retarded Citizens Preventative Maintenance (year 1)	Transit Maintenance	Federal	2025	\$5,625
103438	SEAGO	Santa Cruz	ADOT	Ruby Road Bridge (#01240) over Potrero Creek and Union Pacific Railroad	Bridge - Rehab	Federal	2025, 2026	\$17,558,828
105509	CYMPO	Yavapai	ADOT	People Who Care Essential Transportation Services Year 1	Transit Operating	Federal	2025	\$320,192
105582	PAG	Pima	ADOT	Tucson Jewish Community Center Tucson JCC Vehicle Request - Expansion	Transit Capital and Rehab	Federal	2025	\$176,127
105685	Statewide	Statewide	ADOT	5310 State Admin Formula (Rural)	Transit Administration	Federal	2025	\$1,064,383
105537	CAG	Gila	ADOT	Payson Senior Center, Inc. Replace Existing Vehicle with ADA Friendly Vehicle #2	Transit Capital and Rehab	Federal	2025	\$161,218
9031	WACOG	Mohave	ADOT	US-93/I-40 West Kingman TI	Road - Add Capacity/Widening	Federal	Prior	\$178,863,002
105119	MAG	Maricopa	ADOT	I-8: Paloma Rd to Jct SR-85	Road - Rehabilitation	Federal	2025, 2028	\$35,251,709
104381	NACOG	Coconino	ADOT	Midgley/Wilson Canyon Bridge #232	Bridge - Rehab	Federal	2025, 2029	\$14,000,000
105004	SEAGO	Cochise	ADOT	San Simon to NM Border	Road - Rehabilitation	Federal	2025, 2028	\$13,928,040
104949	SEAGO	Cochise	ADOT	Douglas POE Inspection Complex	Port of Entry	Federal	2025, 2026	\$12,000,000
103947	CAG	Gila	ADOT	Mountain Breeze Memorial Gardens to Reppy Ave	Road - Rehabilitation	Federal	2025, 2027, Prior	\$13,361,575
103717	WACOG	Statewide	ADOT	I-8 and SR 85, and I-10 and Riggles Ave	Signal/Signs	Federal	2025, 2026, Prior	\$1,830,000

ADOT Five Year Program

- 5 year term
- ADOT's Transportation Improvement Plan (TIP)
- Projects on ADOT ROW & Local Projects funded from Five Year Program
- Subprograms for projects/costs yet to be determined
- State Requirement (ARS §28-6951 et seq.)
- State Transportation Board Policies #19 - #21
- State Fiscal Year basis (7/ 1 - 6/ 30)
- Approved by the State Transportation Board (STB)

Regional Funding Allocation

Regional Allocation Percentage
Distribution



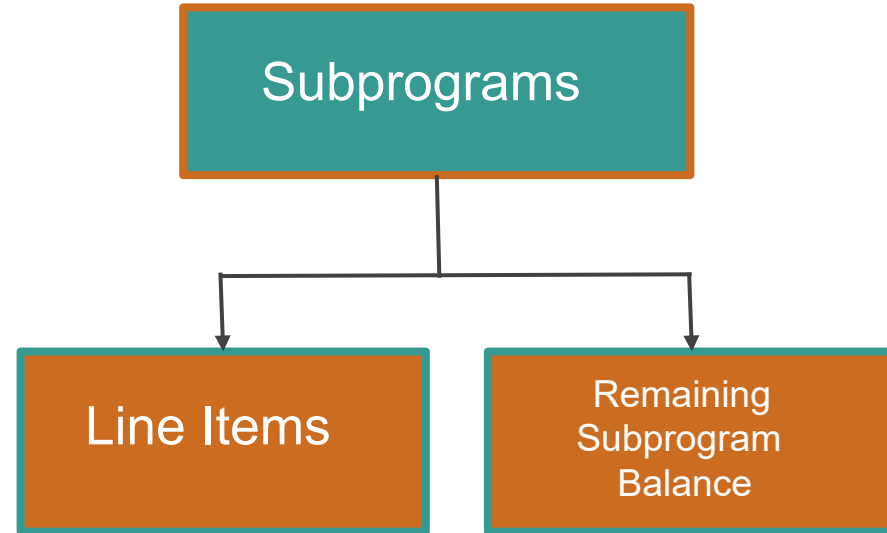
■ Greater Arizona ■ PAG ■ MAG

- Allocated available highway funding across three regions:
 - Greater AZ - 50%
 - Maricopa County - 37%
 - Pima County - 13%

Five Year Program Budget

- Budget and Plan
- **Budget expires annually on June 30!**
- Subprograms are the foundation:
 - Line items funded from subprograms
 - *Generally* approved as PRB only
 - Remaining balance
 - Subprogram Managers are responsible for their own mini program

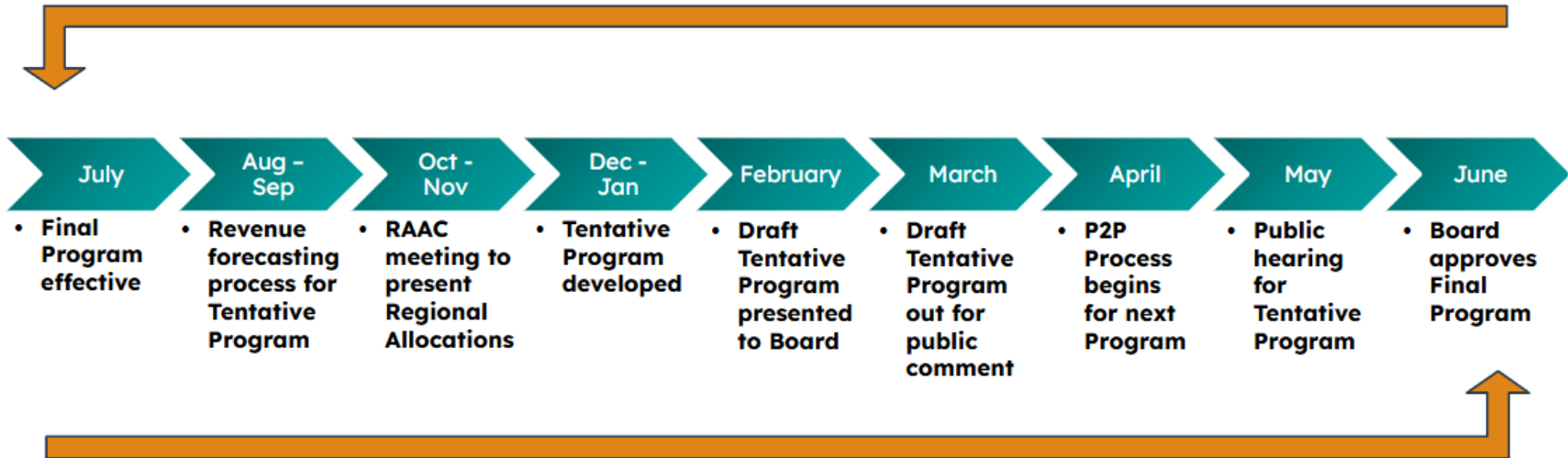
**Funds remaining at end of April will
used for other purposes.**



Participants and Roles

- Multimodal Planning Division (MPD) Programming
- MPD Planning
- State Engineer's Office
- Financial Management Service (FMS)
- District Engineers
- Statewide Project Management Group (PMG)
- COGs/ MPOs
- State Transportation Board (STB)
- Project Review Board (PRB)
- Priority Planning Advisory Committee (PPAC)

ADOT Five Year Program Development Process



How Projects get into the Five Year Program

Multiple Routes:

- Arizona Legislative Appropriations
- Congressionally Directed Spending
- New Project from an ADOT Subprogram
- Competitively Awarded Subprograms (HSIP, Transportation Alternatives, Off-System Bridge)
- AZ SMART Awards
- Federal Discretionary Grant Awards
- P2P Process (Pavement, Bridge, Modernization and Expansion Only)

LRTP Investment Choices

- Adopted by Board in October 2023
- Investment Categories & Percentages identified in ovals
- Work Types for each category identified in shaded areas

Preservation 78%

Preservation:

- Surface seal
- Thin overlay
- Deck joint
- Deck overlay

Rehabilitation:

- Minor mill and fill
- Major overlays or resurfacing

Reconstruction:

- Substructure retrofit
- Major rehab at end of service life
- Structurally deficient bridge reconstruction
- Bridge replace/rehab not due to functional obsolescence

Goal: Manage assets to reduce life cycle costs, set and manage preservation targets, and ensure safe, reliable operation of the transportation system.

Modernization 15%

Preservation:

- Widen existing lanes or shoulders
- Reconfigure Intersection or interchange
- Address functional obsolescence
- Traffic control and management
- Safety, bike lane, or ITS improvements
- Rockfall or storm water mitigation

Goal: Improve safety and reliability, reduce congestion, improve economic vitality and increase multimodal usage.

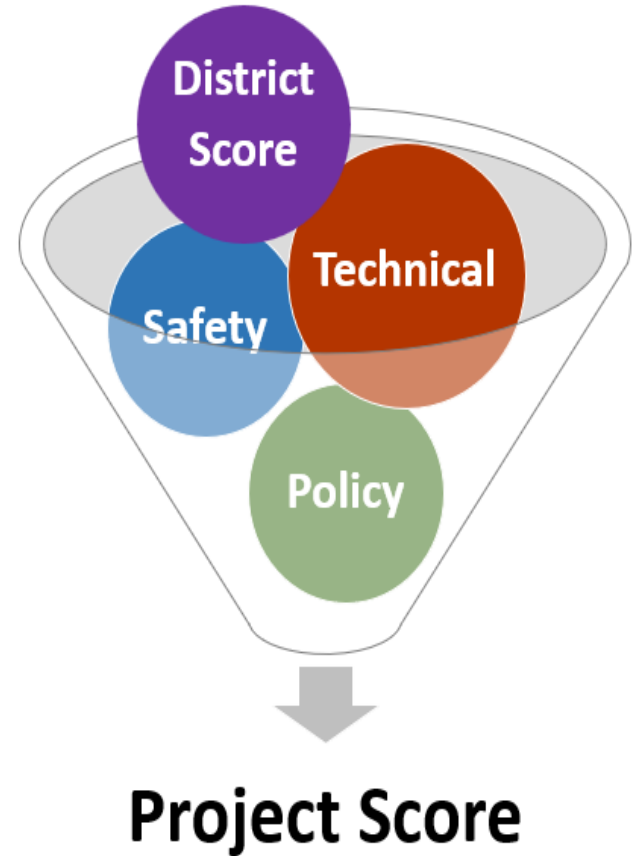
Expansion 7%

- New routes
- New lanes
- New intersection or interchange
- Intersection or interchange capacity enhancement

Goal: Provide capacity to improve mobility, reduce congestion, and support economic productivity.

Project Scoring and Prioritization

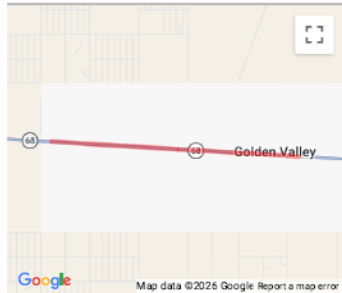
- Technical Score
- Policy Score
- Safety Score
- District Score



Five Year Program Line Items

eSTIP ID	104912	County	Mohave	TRACS/STIP #	70125,70127,70128,F081901D,F081901
Project Name	SR 68; Egar Rd - Verde Rd	Description	LED flashing stop signs & lighting	Board District	6
Route	SR 68	Lead Agency	ADOT	Engineering District	NW
Project Limits	SR 68 from MP 16.8 to MP 21.8 milepost 16.8 to 21.8 (5 mile)	COG/MPO	WACOG	Contact	Larry Talley 602-712-7709

Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
P/S	HSIP 94.3	\$40,549	-	-	-	-	-	-	\$40,549
P/S	State Match	\$2,451	-	-	-	-	-	-	\$2,451
	<i>Total P/S</i>	\$43,000	-	-	-	-	-	-	\$43,000
DESIGN	HSIP 94.3	-	\$273,836	-	-	-	-	-	\$273,836
DESIGN	State Match	-	\$16,552	-	-	-	-	-	\$16,552
	<i>Total DESIGN</i>	-	\$290,388	-	-	-	-	-	\$290,388
CON	HSIP 94.3	-	-	\$2,482,041	-	-	-	-	\$2,482,041
CON	State Match	-	-	\$150,028	-	-	-	-	\$150,028
	<i>Total Construction</i>	-	-	\$2,632,069	-	-	-	-	\$2,632,069
	<i>Total Programmed</i>	\$43,000	\$290,388	\$2,632,069	-	-	-	-	\$2,965,457



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
25-14 Amendment 2025-2029	11/06/2024	11/20/2024	11/21/2024	N/A
25-17.4 Amendment 2025-2029	01/28/2025	2/3/25	N/A	N/A
26-14.3 Amendment 2026-2030	09/23/2025	09/25/2025	N/A	N/A
27-00 Adoption 2027-2031	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$43,000 to \$2,965,457

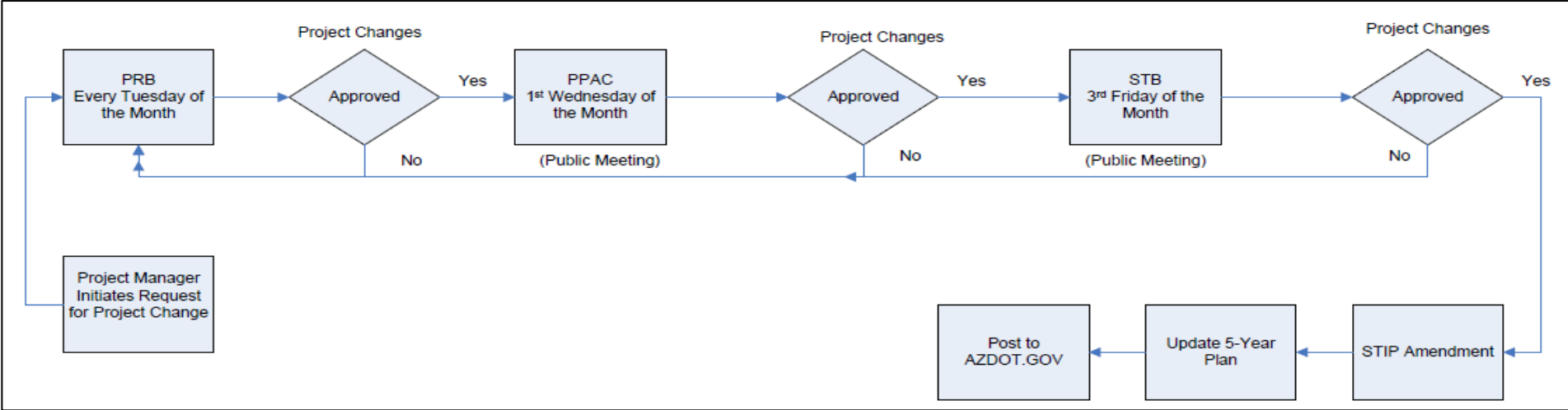
- Generally numbered as 1XXXXX
- Includes Project Specifics
- Year of Authorization
- Amount & Fund Type for Each Phase
- Map of Location
- Version History

Amending Projects in the Five Year Program

- Weekly Project Review Board (PRB)
- Monthly Priority Planning Advisory Committee (PPAC)
- Monthly State Transportation Board (STB)
- TIP Amendment
- FHWA Review & Approval

FY 27 Deadlines:

- 4/27/27 - Final PRB
- 5/5/27 - Final PPAC
- 5/21/27 - Final Board Meeting



Five Year Program Subprograms

- Numbered as 7XX
- Yet to be identified Needs
- Specific purpose or program
- Manager responsibilities
- New projects
- MAG approval
- Competitive programs

ADOT Subprograms 2027-2031

eSTIP ID	Title	Fund Source(s)	2027	2028	2029	2030	2031
700	Statewide Engineering - Federal	Federal Aid	\$1,886,000	\$1,886,000	\$1,886,000	\$1,886,000	\$1,886,000
		State Match	\$114,000	\$114,000	\$114,000	\$114,000	\$114,000
Statewide Engineering - Federal Total			\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000

Questions