



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

Meeting Materials

Wednesday, September 2, 2026

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

BARRY CROCKETT	ELISE MAZA
MATTHEW MUNDEN	AUDRA MERRICK
CAROLINE CARPENTER (NON-VOTING)	THOR ANDERSON
CHRISTOPHER SCHOENBECK	MATT MOUL
ROBERT SAMOUR	

FROM: Chairperson Justin Feek

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, September 2, 2026 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to <https://meet.google.com/unc-biut-ewk>. To access the meeting by phone, please dial: 1 724-790-6279, PIN: 977 948 874#.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

AGENDA:

<i>Page#</i>	<i>Item #/Description</i>	<i>Speaker/Proposed Action</i>
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
30	6. Program Monitoring Report	Information & Discussion
40	7. AZ SMART Fund Applications	Discussion and Possible Action
98	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
117	9. Meeting Recording and Minutes	Information Only
117	10. Upcoming Meetings	Information Only
	Adjournment	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with ADOT Civil Rights within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
KSmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
DValentine@azdot.gov

ADOT Civil Rights

1801 W. Jefferson St.
Phoenix, AZ 85007
602.712.8946
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
Virtual: (Meeting ID) meet.google.com/unc-biut-ewk
(Phone Numbers) (US) +1 724-790-6279 PIN: 977 948 874#
Thursday, August 6, 2026 @ 2:00 PM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Thursday, August 6, 2026 @ 2:00 PM with Chairperson Iqbal Hossain presiding.

Other committee members were present as follows:

Barry Crockett, Elise Maza, Matthew Munden, Caroline Carpenter (Non-Voting), Matt Moul, Christopher Schoenbeck, Rob Samour, Maysa Hanna, as proxy for Audra Merrick, Justin Feek.

1. CALL TO ORDER

Chairperson Hossain called the Priority Planning Advisory Committee meeting to order at 2:02 PM.

2. ROLL CALL

Veronica Ruiz-Ronquillo conducted a roll call of the committee members. A quorum was present. Audra Merrick and Thor Anderson were missing.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairperson Hossain requested a call to the Audience for any comments or issues to be addressed.

There were no comments.

5. APPROVAL OF PPAC MINUTES FROM THE 7/10/2026 MEETING

The minutes from the PPAC meeting held on 7/10/2026 were approved.

Chairperson Hossain called for a motion to approve the PPAC minutes from the meeting on 7/10/2026.

Maysa Hanna, as proxy for Audra Merrick made a motion to approve.

Christopher Schoenbeck seconded the motion.

Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. AZ SMART APPLICATIONS

There are no applications for August 2026.

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	60 @ MP 239.87
	Project Name:	MOUNTAIN BREEZE MEMORIAL GARDENS - REPPY AVE
	Type of Work:	PAVEMENT REHABILITATION
	County:	Gila
	District:	Southeast
	Schedule:	FY 20 27
	Project:	F071401C TIP#: 103947
	Project Manager:	Arash Ghazanfari
	Program Amount:	\$12,800,000
	New Program Amount:	\$13,244,000
	Requested Action:	Increase Budget. Change Fiscal Year. Change Project Name.

Item 8-1 was presented by: Arash Ghazanfari
Chairperson called for a motion to approve Item 8-1.
Barry Crockett made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously

8-2	Route & MP:	0000 @ MP 0
	Project Name:	OMAHA DR; SOUTHERN AVE TO CHEYENNE AVE
	Type of Work:	MULTI-USE PATH
	County:	Mohave
	District:	Northwest
	Schedule:	
	Project:	T073101D TIP#: 105829
	Project Manager:	Chris Moore
	Program Amount:	\$0
	New Program Amount:	\$30,000
	Requested Action:	Establish Project.

Item 8-2 was presented by: Chris Moore
Chairperson called for a motion to approve Item 8-2.
Christopher Schoenbeck made the motion to approve.
Elise Maza seconded the motion.
Motion carried unanimously

8-3	Route & MP:	89A @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Fredonia)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Coconino
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-3 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-3.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-4

Route & MP: 89A @ MP
Project Name: Electric Vehicle Charging Infrastructure (Marble Canyon)
Type of Work: Deploy Electric Vehicle Charging Station
County: Coconino
District:
Schedule:
Project: —
Project Manager: Emily Christ
Program Amount: \$0
New Program Amount: \$900,000
Requested Action: Establish New Project.

Item 8-4 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-4.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-5

Route & MP: 180 @ MP
Project Name: Electric Vehicle Charging Infrastructure (Alpine)
Type of Work: Deploy Electric Vehicle Charging Station
County: Apache
District:
Schedule:
Project: —
Project Manager: Emily Christ
Program Amount: \$0
New Program Amount: \$900,000
Requested Action: Establish New Project.

Item 8-5 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-5.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-6	Route & MP:	10 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Benson)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Cochise
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-6 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-6.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-7	Route & MP:	85 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Buckeye)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Maricopa
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-7 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-7.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-8	Route & MP:	264 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Burnside/Ganado)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Apache
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-8 was presented by: Emily Christ
 Chairperson called for a motion to approve Item 8-8.
 Rob Samour made the motion to approve.
 Maysa Hanna, as proxy for Audra Merrick seconded the motion.
 Motion carried unanimously
 Items 8-3 through 8-33 were taken as one motion.

8-9	Route & MP:	77 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Catalina)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Pima
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-9 was presented by: Emily Christ
 Chairperson called for a motion to approve Item 8-9.
 Rob Samour made the motion to approve.
 Maysa Hanna, as proxy for Audra Merrick seconded the motion.
 Motion carried unanimously
 Items 8-3 through 8-33 were taken as one motion.

8-10	Route & MP:	10 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Chandler)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Maricopa
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish New Project.

Item 8-10 was presented by: Emily Christ
 Chairperson called for a motion to approve Item 8-10.
 Rob Samour made the motion to approve.
 Maysa Hanna, as proxy for Audra Merrick seconded the motion.
 Motion carried unanimously
 Items 8-3 through 8-33 were taken as one motion.

8-11	Route & MP:	191 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Chinle)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Apache
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-11 was presented by: Emily Christ
 Chairperson called for a motion to approve Item 8-11.
 Rob Samour made the motion to approve.
 Rob Samour seconded the motion.
 Motion carried unanimously
 Items 8-3 through 8-33 were taken as one motion.

8-12	Route & MP:	191 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Clifton/Morenci)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Greenlee
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-12 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-12.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-13	Route & MP:	389 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Colorado City)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Mohave
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-13 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-13.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-14	Route & MP:	89/260 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Cottonwood)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Yavapai
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-14 was presented by: Emily Christ
 Chairperson called for a motion to approve Item 8-14.
 Rob Samour made the motion to approve.
 Maysa Hanna, as proxy for Audra Merrick seconded the motion.
 Motion carried unanimously
 Items 8-3 through 8-33 were taken as one motion.

8-15	Route & MP:	70 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Duncan)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Greenlee
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-15 was presented by: Emily Christ
 Chairperson called for a motion to approve Item 8-15.
 Rob Samour made the motion to approve.
 Maysa Hanna, as proxy for Audra Merrick seconded the motion.
 Motion carried unanimously
 Items 8-3 through 8-33 were taken as one motion.

8-16	Route & MP:	40 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Flagstaff)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Coconino
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish New Project.

Item 8-16 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-16.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-17	Route & MP:	79 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Florence)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Pinal
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-17 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-17.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-18	Route & MP:	85 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Lukeville)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Pima
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-18 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-18.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-19	Route & MP:	77 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Mammoth/Winkelman)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Pinal
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-19 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-19.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-20	Route & MP:	10/19 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Marana)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Pima
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish New Project.

Item 8-20 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-20.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-21	Route & MP:	85 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Ajo)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Pima
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-21 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-21.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-22	Route & MP:	89A/89 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Paulden/Chino Valley)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Yavapai
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-22 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-22.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-23	Route & MP:	66 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Peach Springs)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Mohave
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-23 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-23.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-24	Route & MP:	260 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Pinetop/Lakeside)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Navajo
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-24 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-24.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-25	Route & MP:	69 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Prescott Valley/Dewey Humbolt)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Yavapai
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-25 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-25.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-26	Route & MP:	89A/179 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Sedona)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-26 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-26.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-27	Route & MP:	77 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Snowflake/Taylor)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Navajo
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-27 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-27.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-28	Route & MP:	191/180 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (St. Johns)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Apache
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-28 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-28.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-29	Route & MP:	87 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Strawberry/Pine)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Gila
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-29 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-29.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-30	Route & MP:	10 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Tempe)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Maricopa
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish New Project.

Item 8-30 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-30.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-31	Route & MP:	60 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Vernon)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Apache
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-31 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-31.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-32	Route & MP:	264 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Window Rock)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Apache
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish New Project.

Item 8-32 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-32.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-33	Route & MP:	40B @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Winslow)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Navajo
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish project.

Item 8-33 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-33.
Rob Samour made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously
Items 8-3 through 8-33 were taken as one motion.

8-34	Route & MP:	999 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (State Highway) (FY27)
	Type of Work:	Project Delivery Oversight
	County:	Statewide
	District:	
	Schedule:	
	Project:	MEV0501X
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$2,375,000
	Requested Action:	Establish New Project.

Item 8-34 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-34.
Rob Samour made the motion to approve.
Elise Maza seconded the motion.
Motion carried unanimously

8-35	Route & MP:	40 @ MP 289.0
	Project Name:	E HOLBROOK TI OP EB #1399 / WB #1370
	Type of Work:	REHABILITATE BRIDGE
	County:	Navajo
	District:	Northeast
	Schedule:	
	Project:	F071301D TIP#: 103673
	Project Manager:	Lina Bearat
	Program Amount:	\$800,000
	New Program Amount:	\$1,440,000
	Requested Action:	Increase Budget. Change Type of Work.

Item 8-35 was presented by: Lina Bearat
Chairperson called for a motion to approve Item 8-35.
Justin Feek made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Page Municipal Airport

☐ New Project

SPONSOR: City of Page, Az

☒ Changed Project(s)

CATEGORY:

PROJECT NUMBER: PO0000828160/MPD0742-26/E5P1G01C

STATE AIRPORT ENGINEER: Timothy Morrison

AIP NUMBER: N/A

DATE: 07/16/2026

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
APMS Runway Preservation - P-608 Application at Runway 15/33 Sections 10 & 30	2025	\$459,890.78	\$52,438.48	N/A	\$524,384.78	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
APMS Runway Preservation - P-608 Application at Runway 15/33 Sections 10 & 30	2025	\$605,606.90	\$67,289.66	N/A	\$672,896.56	N/A
Justification:						
This project has increased by more than 15% due to higher additional costs per ADOT State Airport Engineer. Additional application of crack sealer and FAA Spec P-608 for runway pavement preservation. This part of the Airport Pavement Management System (APMS). Additional funding has been authorized by the Sponsor.						

Aeronautics Recommends for PPAC action

Aeronautics Approval:

Matthew Munden

7/17/2026

Date:

Matthew Munden

FMS Review and Approval:

Elizabeth Allen
Elizabeth Allen

7/17/2026

Date:

Item 8-36 was presented by: Timothy Morrison
Chairperson called for a motion to approve Item 8-36.
Matthew Munden made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously
Items 8-36 through 8-40 were taken as one motion.

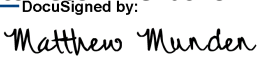
ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

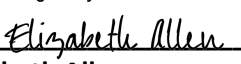
AIRPORT: Glendale Municipal Airport
SPONSOR: City of Glendale, Az
CATEGORY: Federal/State/Local
PROJECT NUMBER: 106355
STATE AIRPORT ENGINEER: Timothy Morrison
AIP NUMBER: N/A
DATE: 07/23/2026

☐ New Project
☒ Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Apron Reconstruction	2027	\$132,500	\$132,500	\$5,035,000	\$5,300,000	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Apron Reconstruction	2027	\$0.00	\$265,000	\$5,035,000	\$5,300,000	N/A
Justification:						
The City of Glendale (City) will be contributing the entire local share for this project. Another State Aeronautics project will cause the City to reach the maximum cap of \$2,300,000.						

Aeronautics Recommends for PPAC action

Aeronautics Approval:  **Date:** 7/24/2026
DocuSigned by: C2D0E33391684F4...
Matthew Munden

FMS Review and Approval:  **Date:** 7/24/2026
Signed by: 05541110DA49E...
Elizabeth Allen

Item 8-37 was presented by: Timothy Morrison
Chairperson called for a motion to approve Item 8-37.
Matthew Munden made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously
Items 8-36 through 8-40 were taken as one motion.

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Phoenix Sky Harbor International Airport

☐ **New Project**

SPONSOR: City of Phoenix

☒ **Changed Project(s)**

CATEGORY: Federal/State/Local

PROJECT NUMBER: 106202

State Airport Engineer: Tim Morrison

AIP NUMBER: TBD

DATE: 7/27/2026

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Apron Reconstruction (106202)	2027	\$6,579	\$6,579	\$250,000	\$263,158	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Apron Reconstruction (106202)	2027	\$0	\$13,158	\$250,000	\$263,158	N/A
Justification:						
The City of Phoenix (City) will be contributing the entire local share for this project. Another State Aeronautics project will cause the City to reach the maximum cap of \$2,300,000.						

Aeronautics Recommends for PPAC action

Aeronautics Approval: _____

Matthew Munden

Signed by:

FMS Review and Approval: _____

Elizabeth Allen

7/27/2026

Date: _____

7/27/2026

Date: _____

Item 8-38 was presented by: Timothy Morrison
Chairperson called for a motion to approve Item 8-38.
Matthew Munden made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously
Items 8-36 through 8-40 were taken as one motion.

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

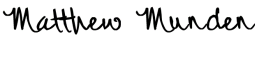
Project Committee Recommendations

AIRPORT: Yuma International Airport ☐ New Project
SPONSOR: Yuma County Airport Authority ☒ Changed Project(s)
CATEGORY: Federal/State/Local
PROJECT NUMBER: 106229
STATE AIRPORT ENGINEER: Timothy Morrison
AIP NUMBER: N/A
DATE: 07/27/2026

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Rehabilitate Terminal Access Road	2027	\$27,431	\$27,431	\$1,042,388	\$1,097,250	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Rehabilitate Terminal Access Road	2027	\$0.00	\$54,862	\$1,042,388	\$1,097,250	N/A
Justification: The Yuma County Airport Authority (sponsor) will be contributing the entire local share for this project. The airport sponsor has opted out of receiving state funds for this project.						

Aeronautics Recommendations for PPAC action

Aeronautics Approval:


 C2D0E33304684F4...
Matthew Munden

Date: 7/27/2026

FMS Review and Approval:

Signed by:

 24455A11A1DA49E...
Elizabeth Allen

Date: 7/27/2026

Item 8-39 was presented by: Timothy Morrison
 Chairperson called for a motion to approve Item 8-39.
 Matthew Munden made the motion to approve.
 Elise Maza seconded the motion. Motion carried unanimously
 Items 8-36 through 8-40 were taken as one motion.

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

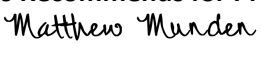
Project Committee Recommendations

AIRPORT: Yuma International Airport ☐ New Project
SPONSOR: Yuma County Airport Authority ☒ Changed Project(s)
CATEGORY: Federal/State/Local
PROJECT NUMBER: 106231
STATE AIRPORT ENGINEER: Timothy Morrison
AIP NUMBER: N/A
DATE: 07/27/26

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Rehabilitate Apron	2027	\$16,250	\$16,250	\$617,500	\$650,000	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Rehabilitate Apron	2027	\$0.00	\$32,500	\$617,500	\$650,000	N/A
Justification:						
The Yuma County Airport Authority (sponsor) will be contributing the entire local share for this project. The airport sponsor has opted out of receiving state funds for this project.						

Aeronautics Recommends for PPAC action

Aeronautics Approval:


 C2D0E33391684F4...
Matthew Munden

7/27/2026

Date: _____

FMS Review and Approval:


 D43D5C00A1DA49E...
Elizabeth Allen

7/27/2026

Date: _____

Item 8-40 was presented by: Timothy Morrison
 Chairperson called for a motion to approve Item 8-40.
 Matthew Munden made the motion to approve.
 Elise Maza seconded the motion. Motion carried unanimously
 Items 8-36 through 8-40 were taken as one motion.

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Wednesday	Sep. 2, 2026	10:00 a.m.
Wednesday	Sep. 30, 2026	10:00 a.m.
Wednesday	Nov. 4, 2026	10:00 a.m.
Wednesday	Dec. 2, 2026	10:00 a.m.

ADJOURNMENT

2:22 PM

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

ADOT Five-Year Transportation Facilities Construction Program
SFY27 Monitoring Report

Program Obligation Status Board Authority SFY27

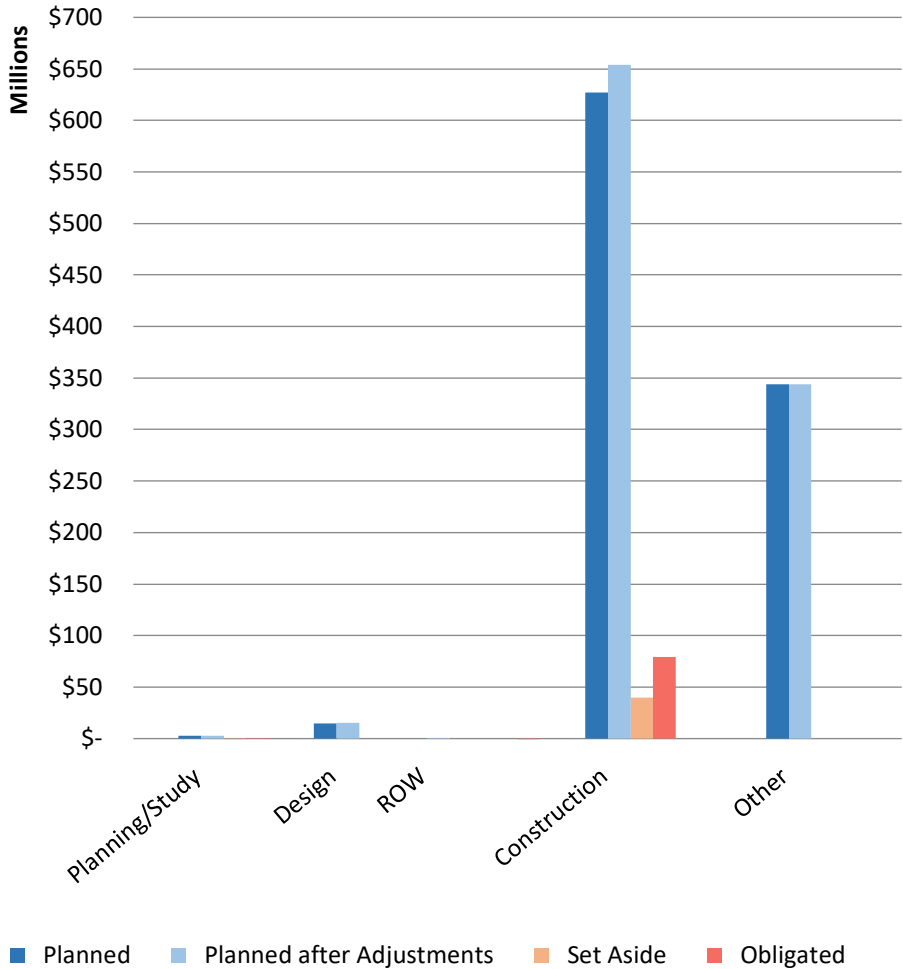
as of 8/24/2026

GREATER ARIZONA PROJECTS

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$2,516,016	\$ -	\$ 2,516,016	\$ (157,427)	\$ 316,909	\$ 159,482	6.34%
Design	\$ 14,737,341	\$ 591,729	\$ 15,329,070	\$ 668,290	\$ 3,138,464	\$ 3,806,754	25.83%
ROW	\$ -	\$ 522,000	\$ 522,000	\$ -	\$ (10,836)	\$ (10,836)	0.00%
Construction	\$ 626,980,243	\$ 27,035,124	\$ 654,015,367	\$ 40,072,643	\$ 79,063,184	\$ 119,135,827	19.00%
Other	\$ 343,734,128	\$ 131,291	\$ 343,865,419	\$ 3,395,000	\$ 18,271,208	\$ 21,666,208	6.30%
Total	\$ 987,967,728.00	\$ 28,280,143	\$ 1,016,247,871	\$ 43,978,506	\$ 100,778,928	\$ 144,757,434	14.65%
SW Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments				Planned	\$ 987,967,728.00
Cancelled	2	0.84%	\$ -	\$ 4,434,698	\$ 4,434,698
Deferred	2	0.84%	\$ -	\$ -	\$ -
Awards Over/Under	11	4.62%	\$ -	\$ 12,496,660	\$ 12,496,660
Final Vouchers	41	17.23%	\$ -	\$ 11,348,786	\$ 11,348,786
Total Adjustments	56	23.53%	\$ -	\$ 28,280,143	\$ 28,280,143

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated				Planned after Adjustments	\$ 1,016,247,871.41
New Projects	92	38.66%	\$ 45,463,290.00	\$ 38,115,838.55	\$ 83,579,128.55
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	5	2.10%	\$ -	\$ 2,382,791	\$ 2,382,791
Design Budget Changes	8	3.36%	\$ 640,000	\$ 470,000	\$ 1,110,000
Transfers	2	0.84%	\$ -	\$ 74,431,411	\$ 74,431,411
Other Funding Revisions	75	31.51%	\$ (2,124,784)	\$ (14,621,112)	\$ (16,745,896)
Total Set Aside & Obligated	182	76.47%	\$ 43,978,506	\$ 100,778,928	\$ 144,757,434
Total	238	100.00%	% Set Aside/Obligated of Planned after Adj*		14.24%

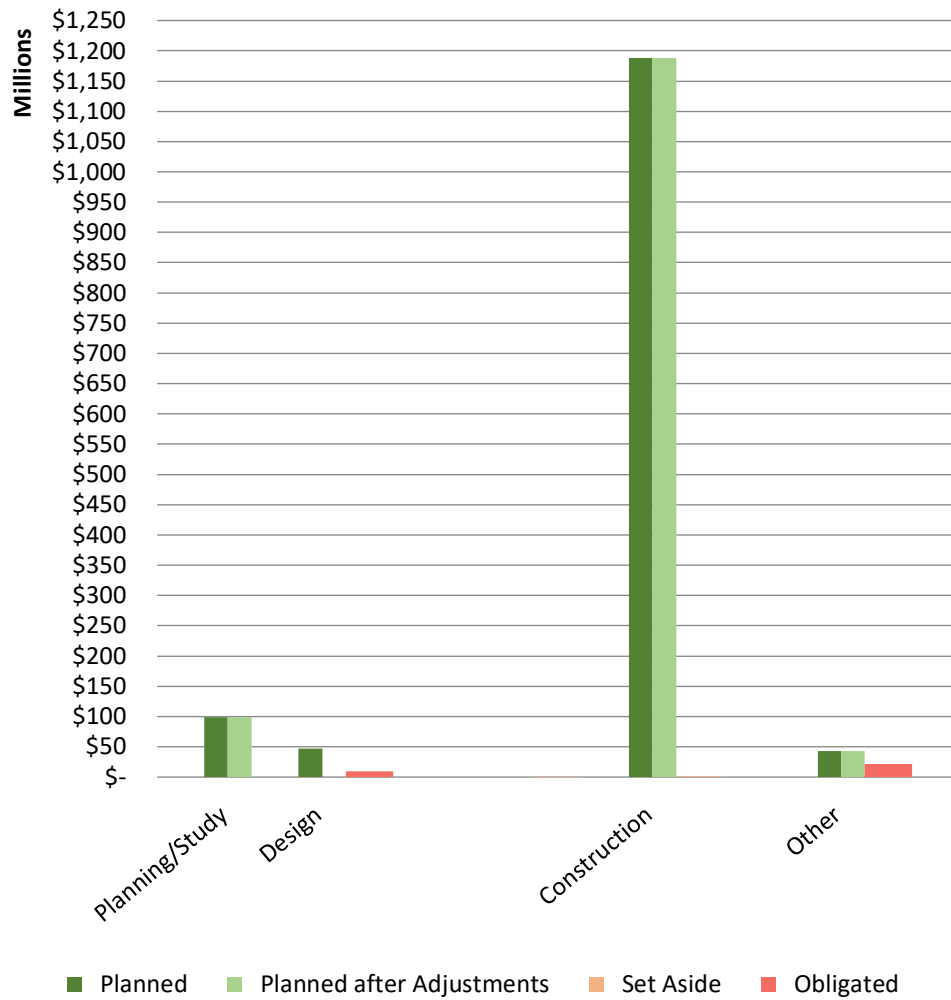


MARICOPA COUNTY REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM (RTPFP)

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 98,707,118	\$ -	\$ 98,707,118	\$ -	\$ 31,003,174.00	\$ 31,003,174.00	31.41%
Design	\$ 46,785,517	\$ -	\$ 46,785,517	\$ -	\$ 9,079,032.00	\$ 9,079,032.00	19.41%
ROW	\$ 112,755,895	\$ -	\$ 112,755,895	\$ (300,000.00)	\$ -	\$ (300,000.00)	-0.27%
Construction	\$ 1,187,925,825	\$ -	\$ 1,187,925,825	\$ 300,000.00	\$ -	\$ 300,000.00	0.03%
Other	\$ 42,626,228	\$ 10,345	\$ 42,636,573	\$ -	\$ 21,987,636.51	\$ 21,987,636.51	51.58%
Total	\$ 1,488,800,583	\$ 10,345	\$ 1,488,810,928	\$ -	\$ 62,069,842.51	\$ 62,069,842.51	4.17%
MAG Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments				Planned	\$ 1,488,800,583
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	1	9.09%	\$ -	\$ 10,344.62	\$ 10,344.62
Total Adjustments	1	9.09%	\$ -	\$ 10,344.62	\$ 10,344.62

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated				Planned after Adjustments	\$ 1,488,810,928
New Projects	7	63.64%	\$ -	\$ 57,423,592.51	\$ 57,423,592.51
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	1	9.09%	\$ -	\$ 4,646,250.00	\$ 4,646,250.00
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	2	18.18%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	10	90.91%	\$ -	\$ 62,069,842.51	\$ 62,069,842.51
Total	11	100.00%	% Set Aside/Obligated of Planned after Adj*		4.17%



Program Obligation Status Board Authority SFY27

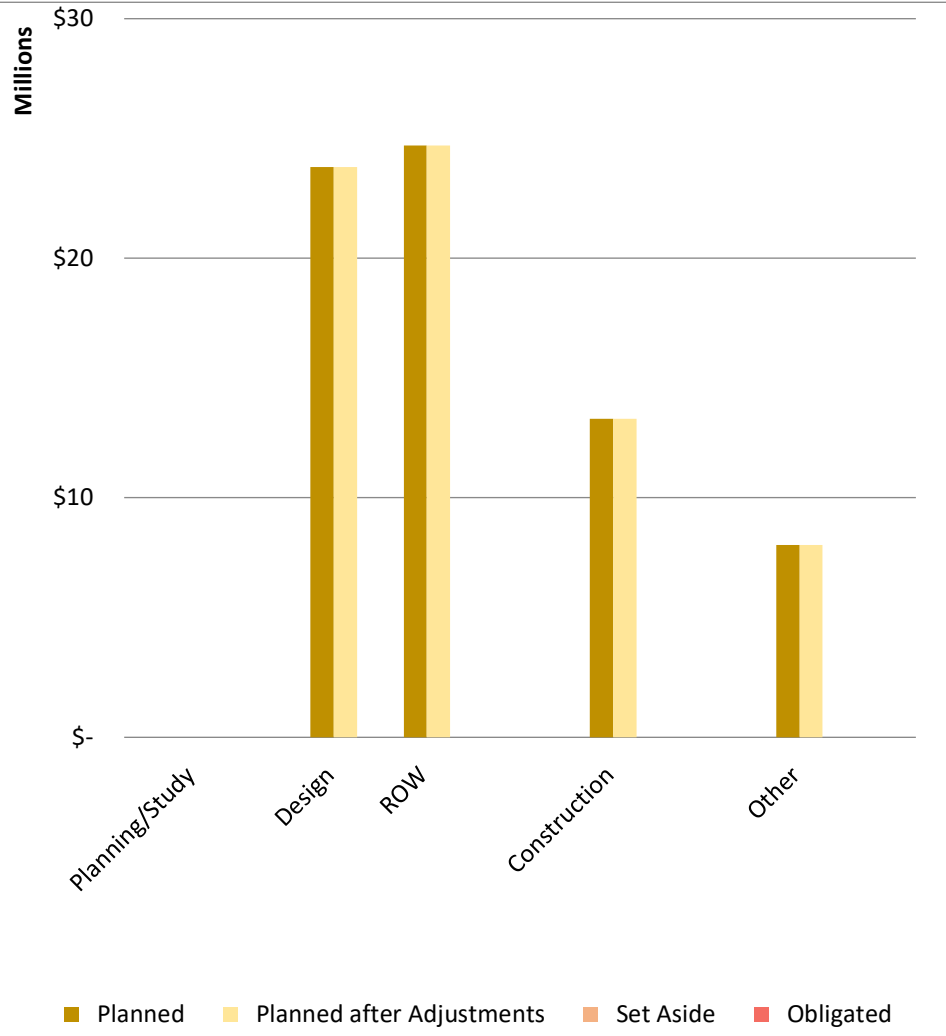
as of 8/24/2026

PIMA COUNTY REGIONAL TRANSPORTATION AUTHORITY HIGHWAY PROGRAM (RTAHP)

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ 23,806,000	\$ -	\$ 23,806,000	\$ -	\$ 10,000,000	\$ 10,000,000	42.01%
ROW	\$ 24,695,000	\$ -	\$ 24,695,000	\$ -	\$ -	\$ -	0.00%
Construction	\$ 13,294,851	\$ -	\$ 13,294,851	\$ -	\$ -	\$ -	0.00%
Other	\$ 8,025,161	\$ -	\$ 8,025,161	\$ -	\$ -	\$ -	0.00%
Total	\$ 69,821,012	\$ -	\$ 69,821,012	\$ -	\$ 10,000,000	\$ 10,000,000	14.32%
PAG Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments				Planned	\$ 69,821,012
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
Total Adjustments	0	0.00%	\$ -	\$ -	\$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated				Planned after Adjustments	\$ 69,821,012
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	1	100.00%	\$ -	\$ 10,000,000	\$ 10,000,000
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	1	100.00%	\$ -	\$ 10,000,000	\$ 10,000,000
Total	1	100.00%		% Set Aside/Obligated of Planned after Adj*	14.32%

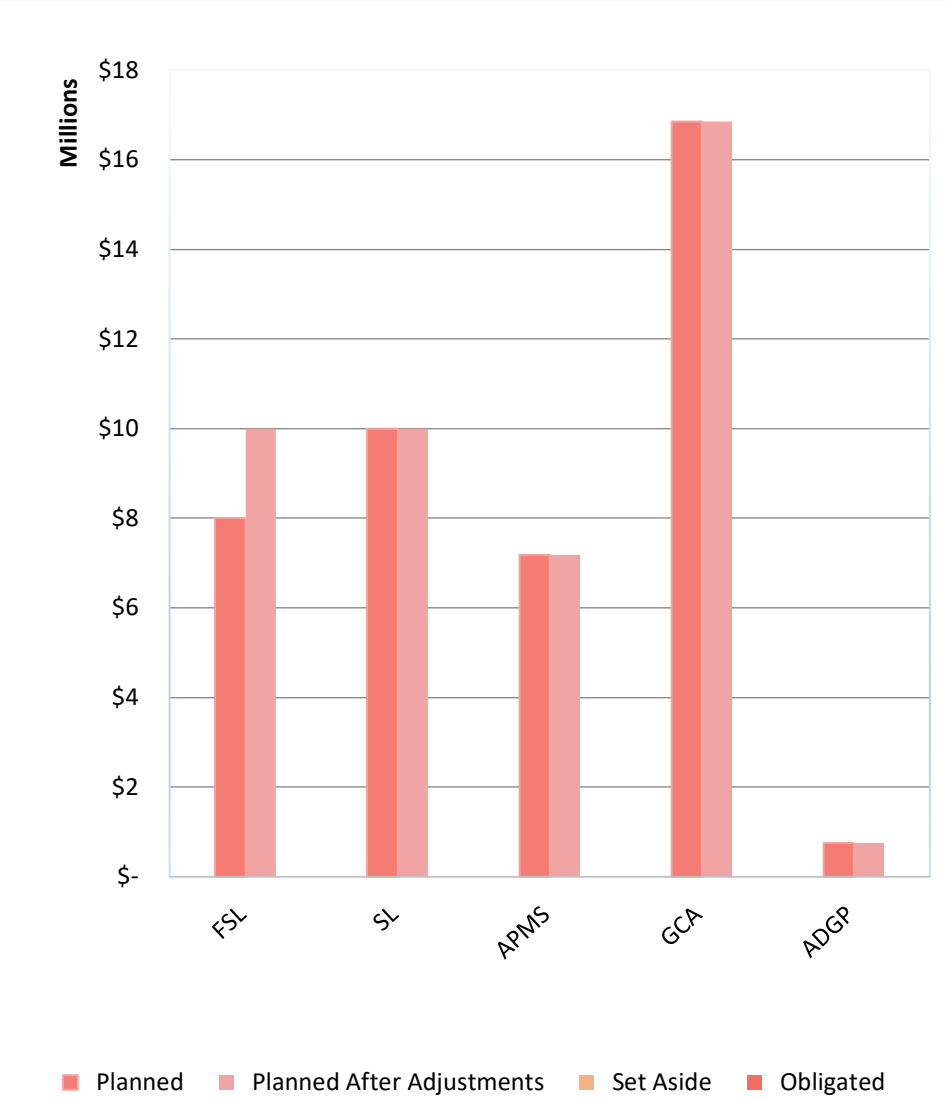


AIRPORT CAPITAL IMPROVEMENT PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Fed/State/Local (FSL)	\$8,000,000	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	0.00%
State/Local (SL)	\$10,000,000	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	0.00%
Airport Pavement Management System (APMS)	\$7,177,636	\$ -	\$ 7,177,636	\$ -	\$ -	\$ -	0.00%
Grand Canyon Airport	\$16,852,732	\$ -	\$ 16,852,732	\$ -	\$ -	\$ -	0.00%
ADOT Airport Development Group Projects	\$750,000	\$ -	\$ 750,000	\$ -	\$ -	\$ -	0.00%
Total	\$ 42,780,368	\$ -	\$ 42,780,368	\$ -	\$ -	\$ -	0.00%
Airport Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments				Planned	\$ 42,780,368
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
Total Adjustments	0	0.00%	\$ -	\$ -	\$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated				Planned after Adjustments	\$ 42,780,368
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes		0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	0	0.00%	\$ -	\$ -	\$ -
Total	0	0.00%		% Set Aside/Obligated of Planned after Adj*	0.00%



ADOT Five-Year Transportation Facilities Construction Program
SFY27 Monitoring Report

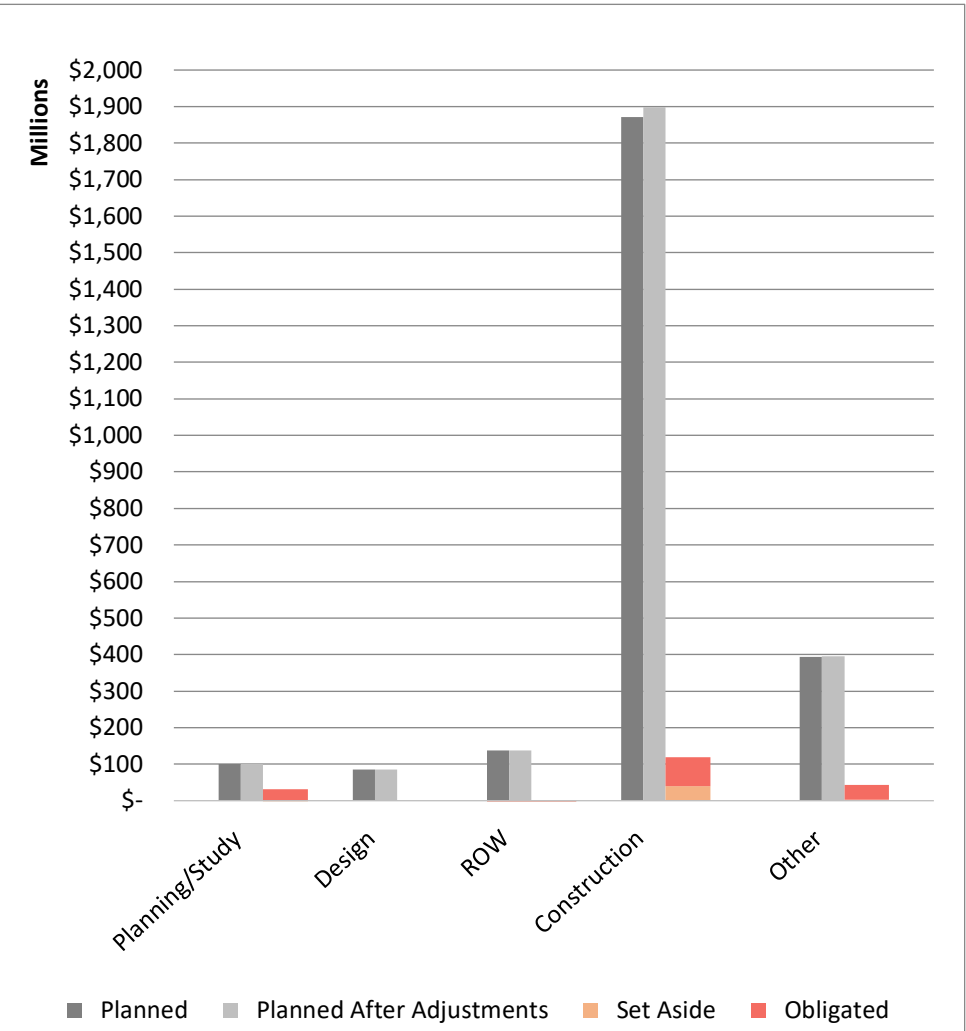
Program Obligation Status Board Authority SFY27

as of 8/24/2026

ALL PROGRAMS (Excludes Airport Capital Improvement Program)							
	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$101,223,134	\$ -	\$ 101,223,134	\$ (157,427)	\$ 31,320,083	\$ 31,162,656	30.79%
Design	\$ 85,328,858	\$ 591,729	\$ 85,920,587	\$ 668,290	\$ 22,217,496	\$ 22,885,786	26.82%
ROW	\$ 137,450,895	\$ 522,000	\$ 137,972,895	\$ (300,000)	\$ (10,836)	\$ (310,836)	-0.23%
Construction	\$ 1,870,981,287	\$ 27,035,124	\$ 1,898,016,411	\$ 40,372,643	\$ 79,063,184	\$ 119,435,827	6.38%
Other	\$ 394,385,517	\$ 141,635	\$ 394,527,152	\$ 3,395,000	\$ 40,258,844	\$ 43,653,844	11.07%
Total	\$ 2,589,369,691	\$ 28,290,488	\$ 2,617,660,179	\$ 43,978,506	\$ 172,848,770	\$ 216,827,276	8.37%
Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments	Planned				\$ 2,589,369,691
Cancelled	2	0.80%	\$ -	\$ 4,434,698	\$ 4,434,698
Deferred	2	0.80%	\$ -	\$ -	\$ -
Awards Over/Under	11	4.40%	\$ -	\$ 12,496,660	\$ 12,496,660
Final Vouchers	41	16.40%	\$ -	\$ 11,359,130	\$ 11,359,130
Total Adjustments	57	22.80%	\$ -	\$ 28,290,488	\$ 28,290,488

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated	Planned after Adjustments				\$ 2,617,660,179
New Projects	99	39.60%	\$ 45,463,290	\$ 95,539,431	\$ 141,002,721
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	5	2.00%	\$ -	\$ 2,382,791	\$ 2,382,791
Design Budget Changes	10	4.00%	\$ 640,000	\$ 15,116,250	\$ 15,756,250
Transfers	2	0.80%	\$ -	\$ 74,431,411	\$ 74,431,411
Other Funding Revisions	77	30.80%	\$ (2,124,784)	\$ (14,621,112)	\$ (16,745,896)
Total Set Aside & Obligated	193	77.20%	\$ 43,978,506	\$ 172,848,770	\$ 216,827,276
Total	250	100.00%	% Set Aside/Obligated of Planned after Adj		8.28%

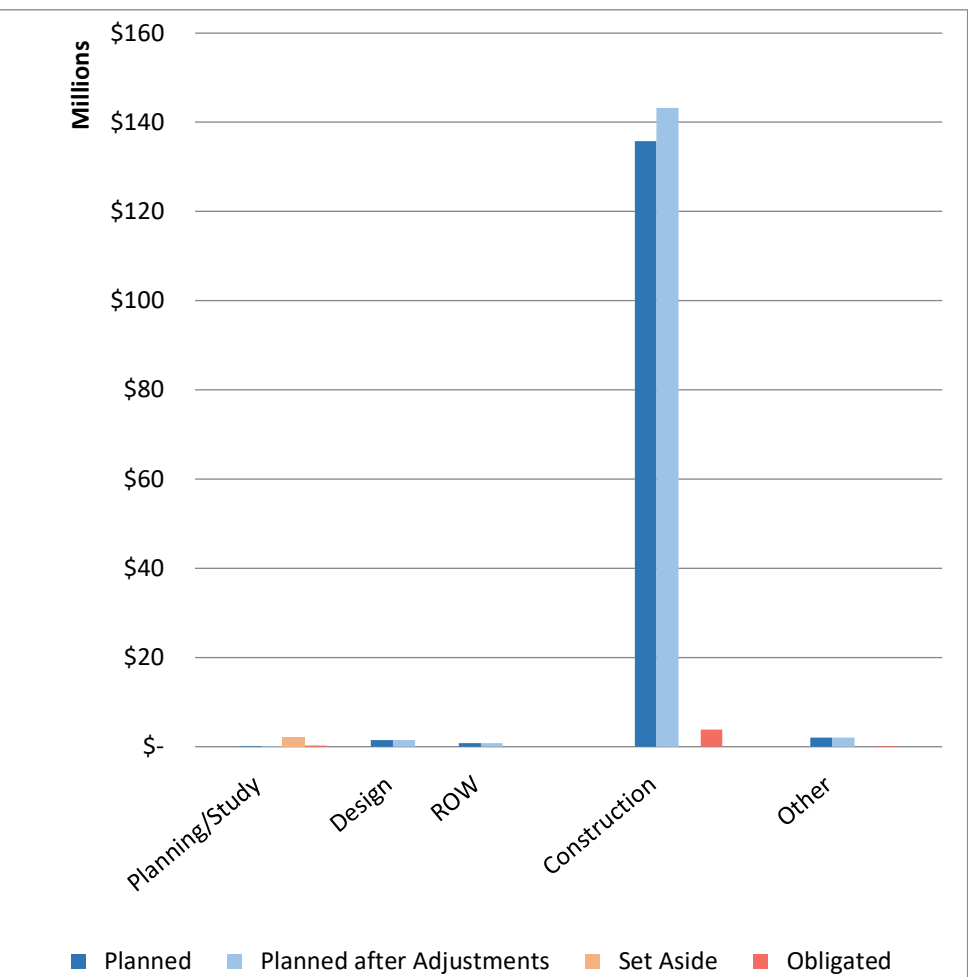


ADOT Five-Year Transportation Facilities Construction Program
SFY27 Monitoring Report

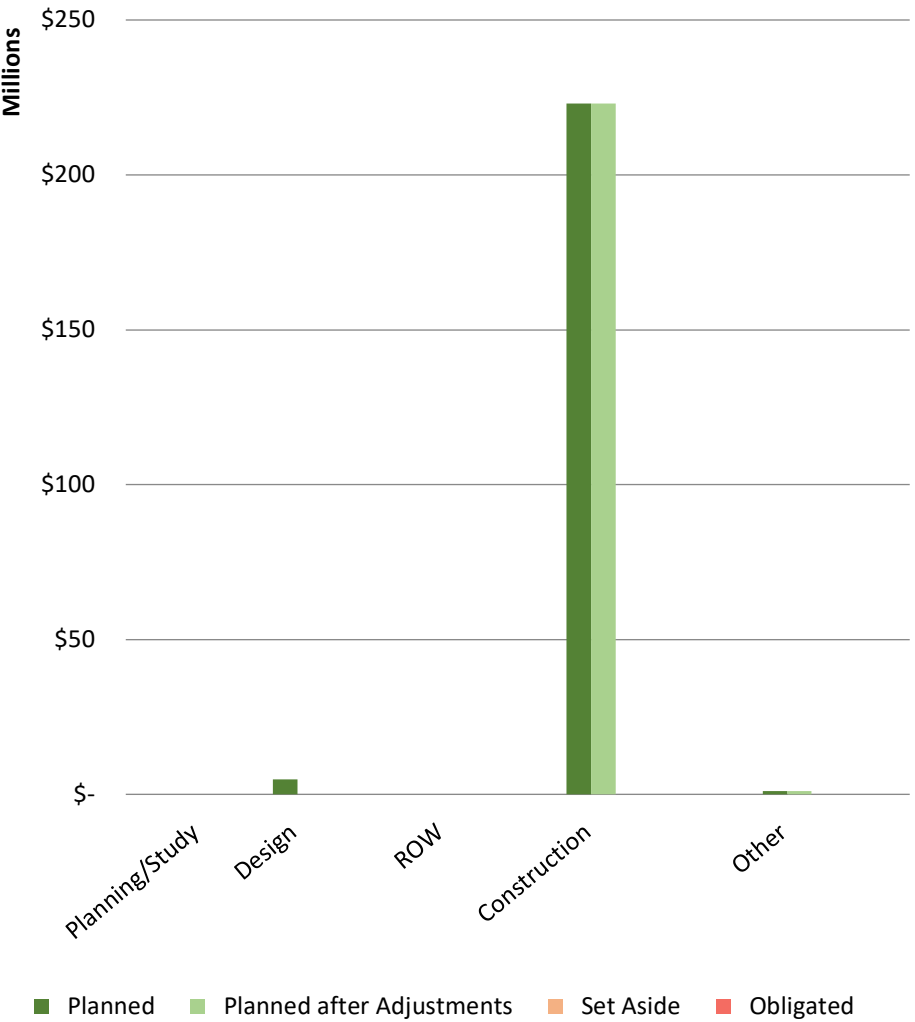
Program Obligation Status Other Funds SFY27

as of 8/24/2026

GREATER ARIZONA PROJECTS							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 133,861	\$ -	\$ 133,861	\$ 2,084,000	\$ 277,632	\$ 2,361,632	1764.24%
Design	\$ 1,506,965	\$ 16,501	\$ 1,523,466	\$ -	\$ 2,750,000	\$ 2,750,000	182.49%
ROW	\$ 850,000	\$ -	\$ 850,000	\$ -	\$ -	\$ -	0.00%
Construction	\$ 135,722,685	\$ 7,460,465	\$ 143,183,150	\$ -	\$ 3,841,551	\$ 3,841,551	2.83%
Other	\$ 2,014,846	\$ -	\$ 2,014,846	\$ -	\$ 6,038	\$ 6,038	0.30%
Total	\$ 140,228,357.00	\$ 7,476,966	\$ 147,705,323	\$ 2,084,000	\$ 6,875,221	\$ 8,959,221	6.39%
SW Total Check	\$ -						
	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated		
Adjustments				Planned	\$ 140,228,357.00		
Cancelled	0	0.00%	\$ -	\$ -	\$ -		
Deferred	0	0.00%	\$ -	\$ -	\$ -		
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -		
Final Vouchers	4	18.18%	\$ -	\$ 7,476,966	\$ 7,476,966		
Total Adjustments	4	18.18%	\$ -	\$ 7,476,966	\$ 7,476,966		
	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated		
Set Aside & Obligated				Planned after Adjustments	\$ 147,705,323.00		
New Projects	10	45.45%	\$ 2,084,000	\$ 6,454,675	\$ 8,538,675		
Advanced	0	0.00%	\$ -	\$ -	\$ -		
Change Orders/Overruns	1	4.55%	\$ -	\$ 413,952	\$ 413,952		
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -		
Transfers	0	0.00%	\$ -	\$ -	\$ -		
Other Funding Revisions	7	31.82%	\$ -	\$ 6,595	\$ 6,595		
Total Set Aside & Obligated	18	81.82%	\$ 2,084,000	\$ 6,875,221	\$ 8,959,221		
Total	22	100.00%	% Set Aside/Obligated of Planned after Adj*		6.07%		

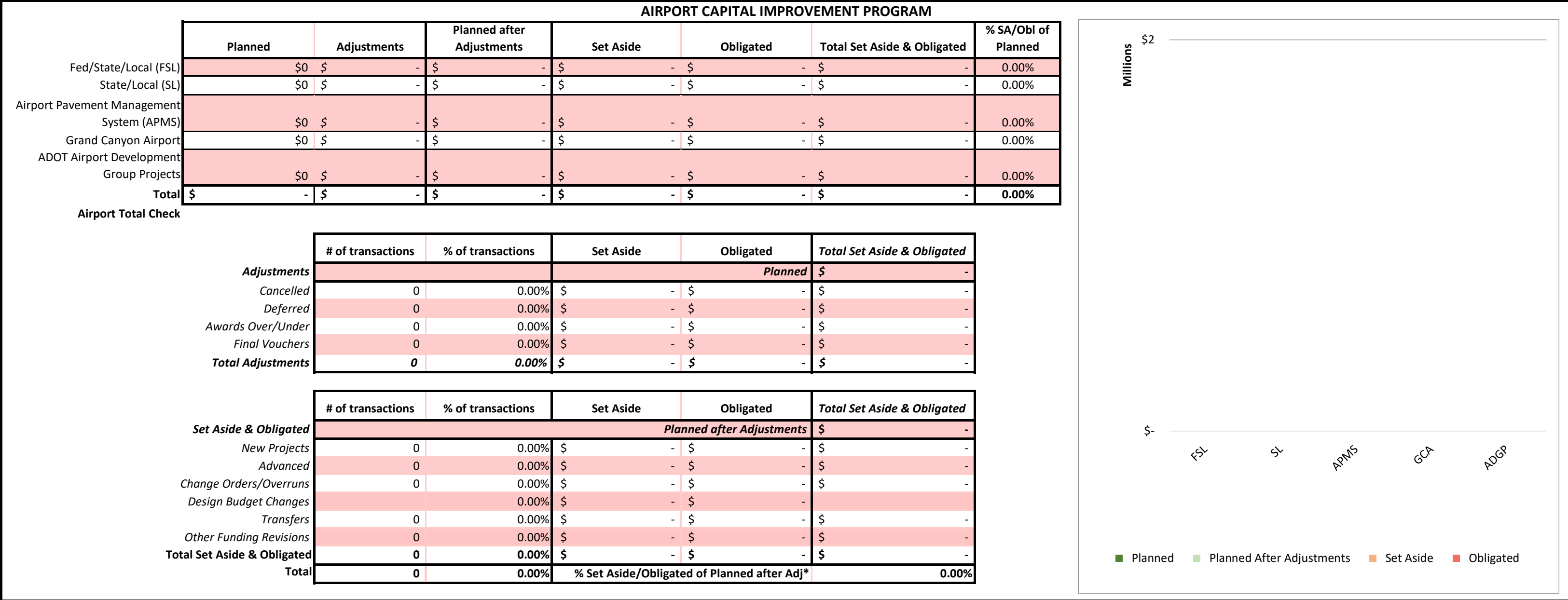
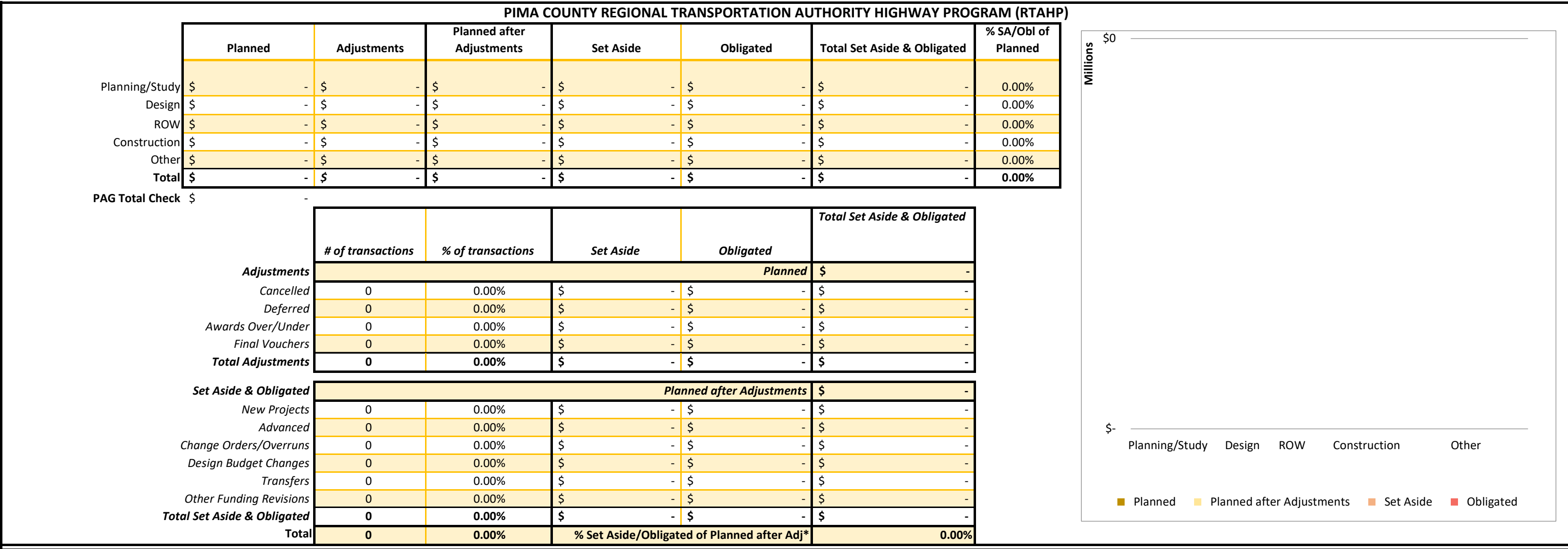


MARICOPA COUNTY REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM (RTPFP)							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$4,802,100	\$ -	\$ 4,802,100	\$ -	\$ -	\$ -	0.00%
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Construction	\$ 222,944,955	\$ -	\$ 222,944,955	\$ -	\$ -	\$ -	0.00%
Other	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	0.00%
Total	\$ 228,747,055	\$ -	\$ 228,747,055	\$ -	\$ -	\$ -	0.00%
MAG Total Check	\$ -						



Program Obligation Status Other Funds SFY27

as of 8/24/2026



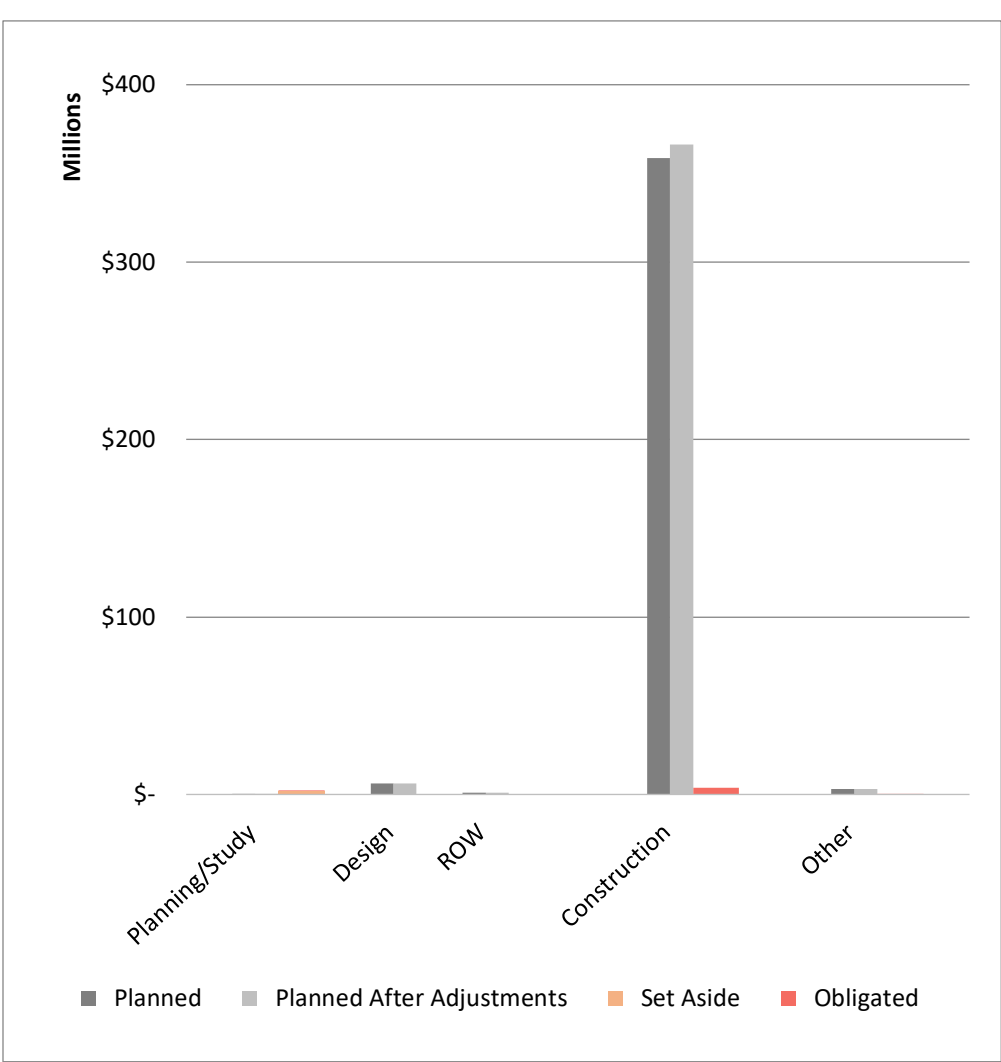
ADOT Five-Year Transportation Facilities Construction Program
SFY27 Monitoring Report

Program Obligation Status Other Funds SFY27

as of 8/24/2026

ALL PROGRAMS (Excludes Airport Capital Improvement Program)							
	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 133,861	\$ -	\$ 133,861	\$ 2,084,000	\$ 277,632	\$ 2,361,632	1764.24%
Design	\$ 6,309,065	\$ 16,501	\$ 6,325,566	\$ -	\$ 2,750,000	\$ 2,750,000	43.59%
ROW	\$ 850,000	\$ -	\$ 850,000	\$ -	\$ -	\$ -	0.00%
Construction	\$ 358,667,640	\$ 7,460,465	\$ 366,128,105	\$ -	\$ 3,841,551	\$ 3,841,551	1.07%
Other	\$ 3,014,846	\$ -	\$ 3,014,846	\$ -	\$ 6,038	\$ 6,038	0.20%
Total	\$ 368,975,412	\$ 7,476,966	\$ 376,452,378	\$ 2,084,000	\$ 6,875,221	\$ 8,959,221	2.43%
Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments				Planned	\$ 368,975,412
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	4	18.18%	\$ -	\$ 7,476,966	\$ 7,476,966
Total Adjustments	4	18.18%	\$ -	\$ 7,476,966	\$ 7,476,966
Set Aside & Obligated				Planned after Adjustments	\$ 376,452,378
New Projects	10	45.45%	\$ 2,084,000	\$ 6,454,675	\$ 8,538,675
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	1	4.55%	\$ -	\$ 413,952	\$ 413,952
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	7	31.82%	\$ -	\$ 6,595	\$ 6,595
Total Set Aside & Obligated	18	81.82%	\$ 2,084,000	\$ 6,875,221	\$ 8,959,221
Total	22	100.00%	% Set Aside/Obligated of Planned after Adj		2.38%



Contingency Status Summary SFY27
Set Aside/Obligated

as of 8/24/2026

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70027)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Balance	0	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

Federal Statewide Construction Contingency (72327)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	86,069,521.72	85,999,154.33	85,999,154.33	85,999,154.33	85,999,154.33	85,999,154.33	85,999,154.33	85,999,154.33	85,999,154.33	85,999,154.33	85,999,154.33	5,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	2	4,434,697.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,434,697.85
Construction Awards Under/(Over) ³	10	10,938,160.00	427,577.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,365,737.00
Final Vouchers ⁴	31	10,825,916.87	288,453.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,114,370.80
Budget Transfers ⁵	1	899,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899,875.00
New Projects ⁶	2	68,227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,227.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	3	(1,597,355.00)	(677,063.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,274,418.00)
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	5	55,500,000.00	(109,335.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,390,664.68
Total Changes by Month		81,069,521.72	(70,367.39)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,999,154.33
Ending Balance	54	86,069,521.72	85,999,154.33	85,999,154.33	85,999,154.33	85,999,154.33	85,999,154.33	85,999,154.33	85,999,154.33	85,999,154.33	85,999,154.33	85,999,154.33	85,999,154.33	85,999,154.33

Non Federal Statewide Contingency (79927)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	1,036,147.53	2,748,107.49	2,748,107.49	2,748,107.49	2,748,107.49	2,748,107.49	2,748,107.49	2,748,107.49	2,748,107.49	2,748,107.49	2,748,107.49	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	1	1,130,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130,923.00
Final Vouchers ⁴	8	16,036.45	42,394.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,431.10
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	1	0.00	1,669,565.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,669,565.31
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	2	(108,373.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108,373.00)
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	1	(2,438.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,438.92)
Total Changes by Month		1,036,147.53	1,711,959.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,748,107.49
Ending Balance	13	1,036,147.53	2,748,107.49	2,748,107.49	2,748,107.49	2,748,107.49	2,748,107.49	2,748,107.49	2,748,107.49	2,748,107.49	2,748,107.49	2,748,107.49	2,748,107.49	2,748,107.49

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

Contingency Status Summary SFY27
Set Aside/Obligated

as of 8/24/2026

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49827)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Balance	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Non-Federal RARF Contingency (49927)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	0.00	123,526.11	123,526.11	123,526.11	123,526.11	123,526.11	123,526.11	123,526.11	123,526.11	123,526.11	123,526.11	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	1	0.00	10,344.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,344.62
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	1	0.00	113,181.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,181.49
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	123,526.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,526.11
Ending Balance	4	0.00	123,526.11	123,526.11	123,526.11	123,526.11	123,526.11	123,526.11	123,526.11	123,526.11	123,526.11	123,526.11	123,526.11	123,526.11

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

ADOT Five-Year Transportation Construction Program
SFY27 Monitoring Report

SubProgram Balance Report SFY27

as of **8/24/2026**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
70027	216.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70127	132.00	Statewide Highway Safety Improvement Program	FA	HSIP	1,897,588	-	(255,000)	(175,000)	1,467,588	1,357,920	2,825,508	-48.90%
70227	132.00	Statewide Tribal Transportation Safety	FA	HSIP 100%	-	-	-	-	-	-	0	0.00%
70327	232.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70427	216.00	Local Public Agency Program	FA	VARIOUS FA	280,000	-	-	(280,000)	-	-	0	100.00%
70527	336.00	Statewide P2P Modernization Projects / Smart Highway Technology Investments	FA	VARIOUS FA	1,153,617	-	-	(231,000)	922,617	-	922,617	20.02%
70627	336.00	CMAQ 2.5 Projects	FA	CMAQ 2.5	42,087	-	-	-	42,087	-	42,087	0.00%
70727	336.00	PROTECT	FA	PROTECT	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
70827	212.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70927	336.00	Statewide Carbon Reduction	FA	CRP FLEX	-	-	84,742	-	84,742	-	84,742	0.00%
71027	213.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
71127	213.00	Statewide Right of Way Activities	STATE	STATE 100%	600,000	-	-	-	600,000	-	600,000	0.00%
71227	336.00	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	16,290,704	-	(45,100,000)	16,910,741	(11,898,555)	(900,000)	(12,798,555)	178.56%
71327	161.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71427	126.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	6,000,000	-	-	(6,000,000)	-	-	0	100.00%
71627	325.01	Transportation Alternatives	FA	TAP FLEX	11,532,510	-	(7,222)	9,439	11,534,727	(2,017,312)	9,517,415	17.47%
71827	336.00	Statewide Workforce Development	FA	STBGP Flex	100,000	-	-	-	100,000	-	100,000	0.00%
72127	336.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72227	336.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	-	500,000	-	500,000	0.00%
72327	216.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	(2,651)	81,001,806	85,999,154	(7,000,000)	78,999,154	-1479.98%
72627	134.00	Statewide Railway Highway Crossing	FA	RAIL	3,582,500	-	-	-	3,582,500	(1,800,000)	1,782,500	50.24%
72727	216.00	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	(855,000)	19,145,000	-	19,145,000	4.28%
72927	216.00	ADOT Planning Support	FA	VARIOUS FA	20,081,476	-	-	(12,862,599)	7,218,877	(50,000)	7,168,877	64.30%
73027	336.00	Business Engagement and Compliance	FA	DBE/OJT	1,085,000	-	-	-	1,085,000	-	1,085,000	0.00%
73327	311.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	8,988,500	-	-	-	8,988,500	(709,000)	8,279,500	7.89%
74327	162.00	Statewide Ports of Entry	FA	VARIOUS FA	997,500	-	-	(75,000)	922,500	-	922,500	7.52%
74527	341.00	Statewide P3 and Alternative Delivery	STATE	STATE 100%	5,000,000	-	(475,000)	(4,525,000)	-	-	0	100.00%
75127	336.00	Statewide Traffic Monitoring	FA	STBGP FLEX	3,050,000	-	-	(3,050,000)	-	-	0	100.00%
75227	216.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	5,026,525	-	-	(5,026,525)	-	-	0	100.00%
75327	216.00	Statewide Risk Analysis Process	STATE	STATE 100%	88,000	-	-	-	88,000	-	88,000	0.00%
75427	325.01	Transfer to FTA for Elderly & Disabled Public Transit	FA	TAP Flex	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
75827	325.01	Transfer to FTA for Rural & Urban Public Transit	FA	TAP Flex	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
76227	125.00	Statewide Bridge Replace/Rehab/Preserve	FA	VARIOUS FA	1,697,600	-	(640,000)	500,000	1,557,600	-	1,557,600	8.25%
76327	125.90	Off System Bridge 100% Federal	FA	Bridge FP OSB	1,636,000	-	-	-	1,636,000	-	1,636,000	0.00%
76427	125.90	Off System Bridge with Match	FA	STBGP OSB	3,900,000	-	-	-	3,900,000	-	3,900,000	0.00%
76527	216.00	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
76727	336.00	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	-	286,000	-	286,000	0.00%
76827	336.00	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	-	600,000	-	600,000	0.00%
76927	216.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	-	200,000	-	200,000	0.00%
77227	336.00	NHS Pavement Rehabilitation	FA	NHPP	41,738,917	-	-	12,791,000	54,529,917	-	54,529,917	-30.65%
77327	336.00	NHS Pavement Preservation	FA	NHPP	-	-	-	-	-	-	0	0.00%
77427	336.00	Non NHS Pavement Treatments	FA	STBGP FLEX	70,684,200	-	-	-	70,684,200	-	70,684,200	0.00%
77727	214.00	Statewide Environmental	FA	VARIOUS FA	750,000	-	-	-	750,000	-	750,000	0.00%
77827	336.00	Statewide Freight	FA	NATL FREIGHT PROG	14,400,000	-	51,617	-	14,451,617	-	14,451,617	-0.36%
78027	341.00	Statewide Expansion	FA	VARIOUS FA	84,363,248	-	-	-	84,363,248	-	84,363,248	0.00%
78227	336.00	Statewide ADA Projects	FA	VARIOUS FA	1,000,000	-	-	-	1,000,000	-	1,000,000	0.00%
78427	321.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	-	2,500,000	-	2,500,000	0.00%
78527	216.00	Federal Tax Evasion Program	FA	VARIOUS FA	493,880	-	-	-	493,880	-	493,880	0.00%
78627	326.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	-	(176,308)	1,649,340	(1,649,340)	0	100.00%

SubProgram Balance Report SFY27

as of		8/24/2026										
Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
78727	329.00	DPS co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	-	980,000	-	980,000	0.00%
78827	336.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	-	1,600,000	-	1,600,000	0.00%
78927	336.00	Statewide 3rd Party Data Collection	FA	STBGP Flex	650,000	-	(650,000)	-	-	-	0	100.00%
79527	216.00	Statewide Regulatory Compliance	STATE	STATE 100%	620,000	-	-	-	620,000	-	620,000	0.00%
79927	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	-	2,748,107	2,748,107	-	2,748,107	0.00%
3654-27X	336.00	MAG Region Freeway Management System Preservation	STATE	STATE 100%	720,000	-	-	-	720,000	-	720,000	0.00%
3655-27X	336.00	MAG Region Freeway Service Patrol	STATE	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-27D	342.00	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	RARF 100%	2,400,000	-	-	-	2,400,000	-	2,400,000	0.00%
3660-27R	213.00	MAG Region Right-Of-Way Advance Acquisition	RARF	RARF 100%	8,500,000	-	-	-	8,500,000	-	8,500,000	0.00%
3661-27R	336.00	MAG Region Right-of-Way Plans & Titles	RARF	RARF 100%	900,000	-	-	-	900,000	-	900,000	0.00%
3662-27R	336.00	MAG Region ROW Property Management	RARF	RARF 100%	400,000	-	-	-	400,000	-	400,000	0.00%
3663-27X	342.00	MAG Region Risk Indemnification	RARF	RARF 100%	2,300,000	-	-	(2,300,000)	-	-	0	100.00%
4243-27X	336.00	MAG REGION: Dynamic Message Signs (DMS)	STATE	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-27D	342.00	MAG Region Preliminary Engineering (ADOT Staff)	RARF	RARF 100%	9,860,000	-	-	-	9,860,000	-	9,860,000	0.00%
4272-27D	342.00	MAG Region Design Change Orders	RARF	RARF 100%	2,500,000	-	-	-	2,500,000	-	2,500,000	0.00%
4275-27X	166.00	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF	RARF 100%	18,000,000	-	-	(18,000,000)	-	-	0	100.00%
5697-27X	342.00	MAG Regionwide - Risk Analysis Process	RARF	RARF 100%	88,000	-	-	-	88,000	-	88,000	0.00%
103665-27X	342.00	MAG Region Unprogrammed Funding	FA	VARIOUS FA	5,055,491	-	-	-	5,055,491	-	5,055,491	0.00%
49727	N/A	State RTP Contingency	STATE	STATE 100%	-	-	-	-	-	-	0	0.00%
49827	N/A	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	-	-	-	0	0.00%
49927	N/A	RARF RTP Contingency	RARF	RARF 100%	-	-	-	123,526	123,526	-	123,526	0.00%
79727	N/A	PAG 2.6	PAG 2.6	PAG 2.6	-	-	-	-	-	-	0	0.00%
103666-27X	342.00	PAG Region Unprogrammed Funding	FA	NHPP	8,025,161	-	-	-	8,025,161	(240,663,095)	(232,637,934)	2998.86%
80127	241.00	Aeronautics Federal State Local (FSL)	STATE	State Aviation Fund	8,000,000	-	-	-	8,000,000	-	8,000,000	0.00%
80227	242.00	Aeronautics State Local (SL)	STATE	State Aviation Fund	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
80327	243.00	Airport Pavement Management System (APMS)	STATE	State Aviation Fund	7,177,636	-	-	-	7,177,636	-	7,177,636	0.00%
80427	244.00	Grand Canyon Airport	FA	Aviation	16,852,732	-	-	-	16,852,732	-	16,852,732	0.00%
80527	245.00	ADOT Airport Development Group Projects	STATE	State Aviation Fund	750,000	-	-	-	750,000	-	750,000	0.00%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized
2 Decreases to Subprograms are negative and increases are positive
3 Available column subtracts Set Aside and Obligated columns from 2026 Budget Column
4 These are amounts that are anticipated through 06/30/26 that are not yet Set Aside/Obligated
5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected
SW	365,771,500	-	(46,993,514)	79,004,661	397,782,647	(12,767,732)	385,014,915
MAG	51,893,491	-	-	(21,176,474)	30,717,017	-	30,717,017
PAG	8,025,161	-	-	-	8,025,161	(240,663,095)	(232,637,934)
Aviation	42,780,368	-	-	-	42,780,368	-	42,780,368
Total ⁵	425,690,152	-	(46,993,514)	57,828,187	436,524,825	(253,430,827)	183,093,998

Cumulative AZ SMART Fund Report

Funding Category	ADOT	Muni < 10K	Muni 10K+	County < 100K	County 100K+	Total
Statute	ARS §28-339 F.5	ARS §28-339 F.4	ARS §28-339 F.3	ARS §28-339 F.2	ARS §28-339 F.1	
Revenue						
Legislative Appropriations	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$62,500,000
Interest Earnings/Match Received	\$1,825,104	\$1,743,016	\$1,780,624	\$1,791,651	\$1,743,610	\$8,884,005
Total Revenues	\$14,325,104	\$14,243,016	\$14,280,624	\$14,291,651	\$14,243,610	\$71,384,005
Approvals						
Grant Development		\$4,600		\$50,000		\$54,600
Match Awards	\$5,371,724	\$31,212	\$17,305,153	\$3,346,000	\$4,602,642	\$30,656,731
Design & Engineering	\$3,750,000	\$11,314,078	\$9,588,707	\$7,868,506	\$6,670,000	\$39,191,291
1% Program Administration	\$100,000					\$100,000
Match Released	(1,250,000)	0	(6,402,008)	(46,000)	0	(7,698,008)
Design Recovered	0	(807,500)	(1,546,772)	(1,204,452)	0	(3,558,724)
Net Approvals	\$7,971,724	\$10,542,390	\$18,945,080	\$10,014,054	\$11,272,642	\$58,745,890
Prior Redistributions						
Net Prior Redistributions & Adjustments ^{1&2}	(5,231,979)	(2,579,225)	5,785,858	(3,156,196)	(1,849,567)	(7,031,110)
Available after Prior Redistributions/Adjustments	\$1,121,402	\$1,121,402	\$1,121,402	\$1,121,402	\$1,121,402	\$5,607,007
Current Requests						
Items for September STB Approval	\$834,030	\$0	\$0	\$0	\$0	\$834,030
Current Available After Approval	\$287,372	\$1,121,402	\$1,121,402	\$1,121,402	\$1,121,402	\$4,772,977
Pending Requests						
Grant Development		\$15,200		\$0		\$15,200
Match Awards	\$0	\$0	\$8,379,266	\$0	\$245,000	\$8,624,266
Design & Other Eng Svcs (DOES)	\$0	\$2,718,209	\$0	\$0	\$0	\$2,718,209
Total Pending Requests	\$0	\$2,733,409	\$8,379,266	\$0	\$245,000	\$11,357,675
After Approval of Pending Requests	\$287,372	-\$1,612,007	-\$7,257,864	\$1,121,402	\$876,402	-\$6,584,695

Notes:

^{1/} Includes all redistributions approved by the Board plus interest earned in January and July but received in the month following Board approval.

^{2/} Includes FY 2026 Legislative Transfer Out, \$6.7M to General Fund on or before June 30, 2026; SB1847 Sec. 121.

AZ SMART Scores and Rankings
AZ SMART Application Review and Scoring Panel

Application #: 85

Evaluation Date: 8/28/26

PPAC date: 9/2/26

Board date: 9/18/26

Item	Response		Reviewer/Evaluator Comments
App Date:	7/14/2026 15:52:39		
Project:	Arizona Statewide Camera Modernization for Safer, Smarter Highways		
Applicant:	ADOT		
Applicant Type:	ADOT		
Funding Category:	ADOT system (ADOT applications only)		
Eng Dist:	Board Dist:	County:	
COG/MPO:	Statewide		
AZ SMART Request			
GDS:	0		
DOES:	0		
Match:	834,030		
Total AZ SMART:	834,030	Can project proceed if awarded less?	Yes, but must be scaled back
Cash from Applicant:	N/A		
Fed grant request:	\$3,336,120 ATTAIN Program		
Total Project Budget:	834,030		

AZ SMART Scores and Rankings

Project and Federal Grant Information		
Purpose:	The project will modernize and expand ADOT's statewide CCTVcamera network to enhance safety, transportation, and congestion management	
Need:	Replacing existing CCTVs that are end of lifecycle	
Scope:	The proposed scope of work for the ADOT Statewide CCTV Modernization and Expansion Project involves three primary initiatives aimed at modernizing and expanding the statewide camera network to enhance transportation and congestion management. The first project focuses on modernizing the existing infrastructure, which entails replacing 175 end-of-life CCTV cameras with new, updated units over an 18 to 24-month implementation period, while utilizing existing supporting infrastructure like fiber optics, poles, and power components. The second project involves installing 50 new freeway CCTV camera locations, including the necessary mounting hardware, interface components, and network accessories. The third project involves modernizing CCTV cameras at ECD Ports of Entry. Together, these projects will take place in rural and urban locations. The expected benefit is improved real-time traffic monitoring, incident detection, and traveler information systems across the region. Future maintenance costs will be funded through annual ADOT unit maintenance budgets.	
Application:	https://drive.google.com/file/d/1ndZ96umSlrGtA1XVw3wIpyGMu3c6ljaN/view?usp=drive_link	
Budget:	https://drive.google.com/file/d/1hhwbzJKu-QoFrJOymDeXuVBMjA5hU7T/view?usp=drive_link	
Scoping or Assessment Info:	https://drive.google.com/file/d/1P5SIWPPfjUluhqe0740MN1WuGHAZ74Nv/view?usp=drive_link	
YOE Constr \$:	FY28	4,170,150
Estimate development and age:	Developed by the Applicant within the last 6 months	

AZ SMART Scores and Rankings

Federal Grant		
Grant Pursued:	ATTAIN, Design, Construction	
Grant Status:	#2 Application submitted but not yet awarded	
Intended Administration:	ADOT administration	
Technical Capacity (previous fed grants or formula funded projects?):	Fed grants: N/A; Formula: N/A	
Financial Capacity (>1.0 = applicant can meet short term obligations):		
Priority Criteria and Scores		Points
Project addresses safety improvement(s):	Safety of vulnerable road/non-motorized users, Intersection safety, and other safety factors.	15
Evidence of public support for the Project :	Project is not in an adopted planning document and/or has not been discussed in public meetings or study session (0 points)	0
Life Cycle costs or Long-term impacts:	Future maintenance costs will be funded through annual ADOT unit maintenance budgets.	5
Project location population:	Statewide	N/A
% cash monies from Applicant	0.00%	0
Partnering (count of letters of support submitted; maximum of five per project)		5
Total points		25
Application Rank		1

AZ SMART Scores and Rankings

We, the undersigned evaluators, attest the scores above to be a true and accurate representation of our review of the applications.

DocuSigned by: <i>Michael DenBleyker</i> 8F51D09EA7284F0...	8/28/2026
<i>Michael DenBleyker</i>	<i>Date</i>

DocuSigned by: <i>James Windsor</i> E5A3C02FD5FB4F3...	8/28/2026
<i>James Windsor</i>	<i>Date</i>

DocuSigned by: <i>Barry Crockett</i> 5B5417E2A33B494...	8/28/2026
<i>Barry Crockett</i>	<i>Date</i>

7. AZ SMART FUND - INFORMATION AND DISCUSSION

AZ SMART Scores and Rankings

Scoring Details for Priority Criteria	
Maximum possible score is 53	
Criteria	Points
Project addresses safety improvement(s)	
Safety should be a consideration for every project. The definitions linked below are based on the Strategic Highway Safety Plan . Points will be assigned for safety based on the following scale:	
a) Project addresses more than one of the below	15
b) Project addresses safety of non-motorized users	10
c) Project addressed intersection safety	5
d) Project addressed roadway lane departures	5
e) Project addressed other safety factors	5
f) Project does not address safety improvements	0
Evidence of public support for the Project	
Projects are not required by state statute or most Federal Grants to be in a Transportation Improvement Program ("TIP"). However, projects listed in a TIP, General Plan or Capital Improvement Program ("CIP") generally have been identified, analyzed, reviewed and approved in a public process and have support of the public in the municipality or county in which the Project is located.	
For scoring purposes, if a project is contained in more than one of the documents listed, the one with the highest point value will be used; additional points will not be provided for additional documents. Points will be assigned for public support based on the following scale:	
a) An approved Regional or Tribal Transportation Improvement Program	15
b) The current ADOT 5-yr Program	15
c) Municipality or County General Plan, Capital Improvement Program or other current, publicly adopted capital plan	10
d) Discussed in public meetings or study sessions of the jurisdiction(s) in which Project is located within the last 12 months	5
None of the above	0
Population of city/town or county in which Project is located	
Smaller jurisdictions generally have fewer resources to participate financially in a Federal Grant. To ensure smaller jurisdictions are not penalized due to limited abilities to contribute financially to a Project (see criterion #6), higher points will be assigned for smaller populations. See AZ SMART Eligibility by Population for population and certain eligibilities used for the program.	
Points will be based on the jurisdiction in which the Project is located. If the Project spans multiple jurisdictions, the one in which the largest percentage of the Project is located will be used. Points will be assigned based on the following scale:	
a) Projects located in a Municipality of less than 10,000 population	

AZ SMART Scores and Rankings

1) Municipalities 0 to 4,999 population	10
2) Municipalities 5,000 to 9,999 population	5
b) Projects located in a Municipality with population of 10,000 or more	
1) Municipalities 10,000 to 49,999 population	10
2) Municipalities 50,000 and above	5
c) Projects located in a County of less than 100,000 population	
1) Counties 0 to 39,999 population	10
2) Counties 40,000 to 99,999 population	5
d) Projects located in a County with population of 100,000 or more	
1) Counties over 100,000 to 149,999 population	10
2) Counties over 150,00 and above	5
e) ADOT Projects (applies only to ADOT applications)	NA

Long-term impacts

Consideration of life cycle costs to maintain any new, or improvements to, infrastructure funded by AZ SMART should be discussed, as these costs will impact an Applicant's budget and operations in the future. Likewise, anticipated long-term impacts for noninfrastructure Projects may require further study, implementation or other actions. These impacts should be addressed to demonstrate AZ SMART monies are used to fund Projects that can be maintained or implemented. Points will be assigned based on the following scale:

a) Infrastructure Projects - Description of how the life cycle cost will be managed is included with application for an infrastructure project: 5 points	5
b) Non-infrastructure Projects - Description of long-term outcomes for a noninfrastructure project is included with application: 5 points	5
c) Description is not included with application: 0 points	0

Percent (whole numbers only) of cash monies provided by the Applicant

These monies are directly from the Applicant's funds and DO NOT INCLUDE THE AMOUNT REQUESTED FROM AZ SMART, CDS, A LEGISLATIVE APPROPRIATION OR OTHER SOURCE. The percentage of the cash match provided by the Applicant shall be calculated as follows: $x \div y = z$, where

x = Total dollar amount of non-federal, cash monies to be provided by the Applicant in the Federal Grant. Do not include amount requested from AZ SMART, CDS, Legislative Appropriations or other outside source.

y = Total Project Budget Estimate provided by the Applicant (including contingencies, PDA fees, and any other applicable costs).

z = Percentage of matching funds provided by the Applicant.

Points will be assigned based on the following scale:

a) 51% to 75% or higher:	3
b) 26% to 50%:	2

AZ SMART Scores and Rankings

c) 25% or less:	1
d) 0%:	0
The extent that the Applicant will partner with other entities to deliver the Project	
The extent to which an Applicant is partnering with other entities will be determined based on the number of letters of support submitted for the Project. Letters of support should be from other entities which may be contributing funds to, and the users and stakeholders supporting, the project. Applicants for rail projects should include a letter from the host railroad and potential operator(s). ADOT does not provide letters of support for AZ SMART projects. A maximum of 5 letters of support will be accepted; additional letters cannot be uploaded to the Application and will not be considered. Points will be assigned based on the following scale:	
a) Five Letters of Support	5
b) Four Letters of Support	4
c) Three Letters of Support	3
d) Two Letters of Support	2
e) One Letters of Support	1
f) No Letters of Support	0

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application Form

Please read the entire [Request for Grant Applications and Agreement](#) ("RFGAA") before starting this Application. The Application must be completed in a single sitting and the RFGAA contains a PDF version of this application to assist in developing the required responses, information and documents. The [Application Instructions](#) provide additional information and guidance, and should be consulted in completing the Application. To ensure the Application is Administratively Complete and will be presented to PPAC and the Board, please respond to all questions and submit all requested documents.

Required Documents: The following documents are required and should be assembled in advance of completing this application. *These documents must be emailed to azsmart@azdot.gov and the names of the files identified as requested in this application.* Documents may be sent in multiple emails. Failure to submit all documents will result in an incomplete application which will not be reviewed, retained or considered.

1. Applicant audited financial statements for the 3 most recent years.
2. If Applicant is a corporation: executed legal organizing documents such as Articles of Incorporation and IRS Determination Letter of non-profit status if a non-profit.
3. Project map clearly identifying the road(s) with beginning and ending termini or study area.
4. COG/MPO approval letter required by ARS §28-399.H.
5. Evidence of public support for the project (approved TIP, general plan or public meeting minutes)
6. Executed governing body resolution.
7. Scoping letter, project assessment or other technical documentation.
8. Project budget using the required [AZ SMART Cost Estimate Tool](#) for design and construction. Planning projects may submit another format with detailed expenditures. Lump sums are not acceptable.
9. Procurement solicitation, if requesting reimbursement of DOES or Match expenditures incurred after September 14, 2024.
10. Signed Offer and Acceptance form.
11. Up to five letters of support.

Clearly identify any trade secrets or other proprietary information which is to remain confidential. Stamp or mark the pages/information with "**CONFIDENTIAL**" in bold capital letters.

Email *

bburgess@azdot.gov

Applicant Information

Name of Applicant *

INSTRUCTIONS: Provide the full legal name of the Applicant. This must be the entity that has provided the governing body resolution, is entering into this [Request for Grant Application and Agreement](#), is financially responsible for the Project, and *will be applying for the Federal Grant identified in this application*. AZ SMART awards are specific to the Applicant and may not be transferred from one entity to another without further governing body and State Transportation Board approval.

~~Brad Burgess~~ ADOT

Applicant type *

INSTRUCTIONS: Select only one. "Non-governmental entity" means individuals, associations, clubs, corporations, any other private entity, or any organizations which are not cities/towns, counties, Tribal Nations, political subdivisions of this State, or ADOT. A non-governmental entity must be identified in the Notice of Funding Opportunity (NOFO) or federal statute as an eligible applicant for the Federal Grant identified in this application.

- ☐ Municipality
- ☐ County
- ☐ Tribal Nation
- ☐ Metropolitan Planning Organization (MPO)
- ☐ Other Political Subdivision
- ☐ Non-governmental entity, including Councils of Governments (COG)
- ☒ Other: ADOT

Applicable COG/MPO *

INSTRUCTIONS: Select the COG/MPO in which the Project is located. This will be the same  Dropdown COG/MPO providing the required letter of approval. If Project crosses COG/MPO boundaries, select the one in which the greatest percentage of the Project is located.

~~Central Arizona Governments (CAG)~~ ▼

Statewide

Federal Discretionary Grants awarded in last 2 years *

INSTRUCTIONS: Identify any Federal Discretionary Grant(s) awarded in the last 2 years, including the name of the project(s) and year(s) and amount(s) awarded, or enter "NA." Federal Discretionary Grants include Local and Regional Project Assistance (RAISE), Safe Streets for All (SS4A), and many others *awarded by a federal agency* (not ADOT or a COG/MPO). **DO NOT include** formula federal aid such as Surface Transportation Block Grant (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), appropriations from the Arizona Legislature, or Congressionally Directed Spending (federal earmarks). Limited to 500 characters, including punctuation and spaces. **Example response:** First Avenue and Central St intersection, RAISE, 2024, \$12,600,000

N/A

Formula federal aid projects funded in last 2 years *

INSTRUCTIONS: Identify any formula federal aid projects funded in the last 2 years, including the name of the project(s), year(s) and amount(s) received, or enter "NA." Formula federal aid includes Surface Transportation Block Grant (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), etc. *provided by ADOT or a COG/MPO* (not a federal agency). **DO NOT include** appropriations from the Arizona Legislature, Congressionally Directed Spending (federal earmarks) or Federal Discretionary Grants. Limited to 500 characters, including punctuation and spaces. **Example response:** Main Street from Pine Ave to Willow Rd, HSIP, 2023, \$320,000

N/A

Applicant financial statements for last 3 fiscal years. *

INSTRUCTIONS: Enter links to the audited financial statements. If not online, email azsmart@azdot.gov and enter the name(s) of that electronic file(s) below. Data from the financial statements will be used to calculate the Quick Ratio for Applicants requesting approval to self-administer design or those intending to be Direct Recipients for Federal Grants. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

N/A

Legal organizing documents (non-governmental entities only)

INSTRUCTIONS: Email the entity's legal organizing documents such as Articles of Incorporation to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

N/A

IRS Determination Letter (nonprofits only)

INSTRUCTIONS: If a non-profit, email the IRS Determination Letter to azsmart@azdot.gov and enter the name of that electronic file below. Determination Letters may be available online at the [IRS website](#). Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

N/A

Applicant Contacts

All contact information must be provided with the exception of the Consultant.

Authorized Representative Name and Title *

INSTRUCTIONS: This individual is the person authorized by the Applicant governing body to sign the Offer in this RFGAA and commit the Applicant to a contractual relationship. The Authorized Representative must have legal authority to sign binding contracts, including the [Request for Grant Application and Agreement](#), on behalf of the Applicant.

Brad Burgess

Authorized Representative 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

602.463.6551

Authorized Representative work mailing address *

1801 W Jefferson St (Room 120-3), Phoenix, AZ 85007

Authorized Representative email address *

bburgess@azdot.gov

Authorized Representative Certification *

INSTRUCTIONS: The Authorized Representative is required to certify he/she has read and understands both the [RFGAA](#) and the most current document on the [Questions and Answers page](#) which is the only official source of updates, clarifications and revisions to the [RFGAA](#). The most recent version of this information will be incorporated into the RFGAA.

Dropdown

I certify I have read and understand both the RFGAA and the Questions and Answers on the AZ SMART website.

Applicant's **Project Administration Contact** Name and Title *

INSTRUCTIONS: This is the individual who will work with ADOT on the study, design, or construction of the Project identified in this application.

Brad Burgess

Applicant Project Administration Contact 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

602.463.6551

Applicant Project Administration Contact work mailing address *

1801 W Jefferson St (Room 120-3), Phoenix, AZ 85007

Applicant Project Administration Contact email address *

bburgess@azdot.gov

Applicant's **Agreement Administration Contact** Name and Title *

INSTRUCTIONS: This is the individual ADOT will contact regarding contractual matters related to the [RFGAA](#).

Brad Burgess

Applicant Agreement Administration Contact 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

602.463.6551

Applicant Agreement Administration Contact work mailing address *

1801 W Jefferson St (Room 120-3), Phoenix, AZ 85007

Applicant Agreement Administration Contact email address *

bburgess@azdot.gov

Applicant's **Financial Administration Contact** Name and Title *

INSTRUCTIONS: This individual is the individual ADOT will contact regarding invoices and other financial matters related to the [RFGAA](#).

Brad Burgess

Applicant Financial Administration Contact 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

602.463.6551

Applicant Financial Administration Contact work mailing address *

1801 W Jefferson St (Room 120-3), Phoenix, AZ 85007

Applicant Financial Administration Contact email address *

bburgess@azdot.gov

Applicant's **Consultant Contact** Name, Company and Title

INSTRUCTIONS: Provide this information only if the AZ SMART application is being prepared by a consultant. Skip this contact if not applicable.

.....

Applicant Consultant Contact 10-digit office phone number. Skip if not applicable.

INSTRUCTIONS: Please include the extension, if any.

.....

Applicant Consultant Contact work mailing address.

.....

Applicant Consultant Contact email address.

.....

Project Details

Project Name *

INSTRUCTIONS: Enter the name(s) of street/route, etc. and the beginning and ending termini or other site specific information which will enable the project to be identified on a map. Limited to 250 characters, including spaces and punctuation. **DO NOT use** a marketing/branding name such as Downtown Infrastructure Improvements and **DO NOT include** any other type of information. Please follow the FHWA Project Naming Guidelines included in the [RFGAA](#).

~~?? This is tough based on the project consisting of CCTV cameras statewide and also the ECD POE's~~

.....
Arizona Statewide Camera Modernization for Safer, Smarter Highways

Functional Classification of street/route *

INSTRUCTIONS: For assistance in determining the Functional Classification, see the [ADOT](#)  Dropdown [Functional Classification](#) map. Select "Not Applicable" for other projects

Not applicable 

Project Type *

INSTRUCTIONS: Select one only. If the desired project type is not listed, select Other and provide a BRIEF description of no more than 25 characters, including spaces and punctuation.

NOTE REGARDING MULTIMODAL PROJECTS: AZ SMART may only fund road, bridge, transit or rail components of a Multimodal project. This AZ SMART application should address only the eligible components of a multimodal project.

- ☐ Road
- ☐ Bridge
- ☐ Transit
- ☐ Rail
- ☐ Multimodal
- ☐ Bike/pedestrian
- ☐ Plan, Study, etc.
- ☒ Other: Technology

Project Funding Category *

INSTRUCTIONS: Identify in which of the following categories the project is located. Select one only. If Project crosses a city or county boundary, select the Funding Category in which the greatest percentage of the Project is located. The ADOT system option is reserved for ADOT applications only and should not be used by other applicants.

NOTE: Select a County option for projects located in *unincorporated* areas of a County. The County population is based on the total from the most recent decennial census, including in cities, towns and unincorporated areas.

Dropdown

ADOT system (ADOT applications only) ▼

Project Map *

INSTRUCTIONS: Email a PDF map clearly identifying Project location (route/street with beginning and ending termini noted) or study area to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

~~N/A - TBD~~ "ATTAIN-ADOT project map"

Required COG/MPO approval letter *

INSTRUCTIONS: Email the required approval letter from the COG/MPO in which the largest share of the project is located to azsmart@azdot.gov and enter the name of that electronic file below. The letter must be on COG/MPO letterhead, indicate *approval* of the project and be signed and dated. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

~~N/A - TBD~~ "Attachment 7 Letters of Support"

Letter of Support from: Maricopa Association of Governments

Evidence of Public Support *

INSTRUCTIONS: Identify the document which includes the Project - select only one. TIPS, CIPs and General Plans must be *approved*, not draft or pending approval. The Priority Criteria scores (15 points maximum) for each option are identified below.

Dropdown

Project is not in an adopted planning document and/or has not been discussed in public meetings or study session (0 points)

Link to Public Support document *

INSTRUCTIONS: Provide a web link to the document evidencing public support for the Project *and identify the page number on which the project is listed*. If not posted on the internet, email the document to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

N/A "Attachment 7 Letters of Support"

Governing body resolution *

INSTRUCTIONS: Email the governing body resolution to azsmart@azdot.gov and enter the name of that electronic file below. The resolution must be approved, dated and signed. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

NOTE: A [Sample Resolution](#) is provided in the RFGAA. Applicants may adapt the style of the resolution as desired. However, all provisions identified in the Sample Resolution shall be addressed in the Applicant's resolution, with the exception of the approval as to form, unless required or desired by the Applicant.

N/A Approval from the Executive Grant Team

Project Purpose *

INSTRUCTIONS: This is one of the most important elements of the application. What problem does this Project address? Response should be as succinct and objective as possible. **DO NOT** repeat information provided in the Project Need or Scope. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance. Limited to 1000 characters, including punctuation and spaces.

ADOT Statewide CCTV Modernization for Safer, Smarter Highways

The project will modernize and expand ADOT's statewide CCTV camera network to enhance safety, transportation, and congestion management.

Project Need *

INSTRUCTIONS: This is one of the most important elements of the application. Provide DATA which substantiates the need for the project such as crash data, average daily traffic, or other applicable statistics. Response should be as succinct and objective as possible. **DO NOT repeat** information provided in the Project Purpose or Scope. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance. Limited to 1000 characters, including punctuation and spaces.

Replacing existing CCTVs that are end of lifecycle

Safety Improvements Strategies *

INSTRUCTIONS: What safety strategies are addressed by the [Project](#)? See the [Appendix](#) to these Application Instructions for strategies in the 2024 [Strategic Highway Safety Plan](#). Check all that apply. To identify strategies not listed in the options provided, check the Other box and enter the specific strategy(ies) on the Other line. Safety improvements addressing the selected strategy(ies) must be identified in the Project Scope.

NOTE: This question is worth up to 15 points in the Priority Criteria. See the [RFGAA](#) for further information on points awarded for these options.

☒ Safety of vulnerable road/non-motorized users

☒ Intersection safety

☐ Roadway lane departures

☐ Project does not address safety improvements

☐ Other:

Project Scope *

INSTRUCTIONS: This is one of the most important elements of the application. Clearly identify the specific work elements to be undertaken, including safety improvements. **DO NOT repeat** information provided in the Project Purpose and Need. See the Application Instructions in the [RFGAA](#) for further information and guidance. Limited to 2000 characters, including punctuation and spaces.

The proposed scope of work for the ADOT Statewide CCTV Modernization and Expansion Project involves three primary initiatives aimed at modernizing and expanding the statewide camera network to enhance transportation and congestion management. The first project focuses on modernizing the existing infrastructure, which entails replacing 175 end-of-life CCTV cameras with new, updated units over an 18 to 24-month implementation period, while utilizing existing supporting infrastructure like fiber optics, poles, and power components. The second project involves installing 50 new freeway CCTV camera locations, including the necessary mounting hardware, interface components, and network accessories. The third project involves modernizing CCTV cameras at ECD Ports of Entry. Together, these projects will take place in rural and urban locations. The expected benefit is improved real-time traffic monitoring, incident detection, and traveler information systems across the region. Future maintenance costs will be funded through annual ADOT unit maintenance budgets.

.....

Scoping Letter or Project Assessment *

INSTRUCTIONS: Please email the Scoping Letter, Project Assessment, or other technical documentation describing the Project to azsmart@azdot.gov and enter the file name below. **DO NOT** give general descriptions. Provide as much technical detail as possible, including study/plan components, expected treatment types, lengths, locations, etc. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

~~WSP is currently drafting~~

.....

Project Scope: Statewide CCTV Modernization - replacement of 175 end-of-life CCTV cameras, New Freeway CCTV Camera Installation - 50 new freeway CCTV cameras at priority urban and rural locations and POE Advanced Camera Technology Deployment - 35 specialized camera upgrades dedicated to six land POEs (LPOEs) and two virtual POEs (vPOEs).

Right of Way *

INSTRUCTIONS: If the Project is:

- Completely contained in Applicant's Right of Way, check box #1.
- Involves any Right of Way owned by others, check box #2 AND the "Other" box. In the Other field, identify the owners, parcel numbers, status of discussions or approvals from each owner and any known issues.
- Non-infrastructure, check box #3.

NOTE: Applicants are responsible for identifying Right of Way ownership and issues before applying. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

- ☒ 1. Project is completely contained in Applicant's right of way
- ☐ 2. Project involves right of way owned by others (see Instructions above for this question)
- ☐ 3. Not applicable (non-infrastructure projects only)
- ☐ Other:

Environmental and other impacts *

INSTRUCTIONS: Identify any tribal or federal lands, protected species, wetlands, etc. involved or impacted by the project. Briefly summarize the physical/natural environmental, socioeconomic and cultural impacts of the project. **DO NOT repeat** information provided under Project Purpose, Need, Scope, etc. Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

N/A Funding will provide design that will determine the need for environmental clearances

Railroad impacts *

INSTRUCTIONS: If Project is located within 1/2 mile of a railroad, identify the railroad, area/crossing involved, anticipated impacts and the status of discussions, negotiations and clearances with the railroad company. If none, enter "None". Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

N/A

Utility impacts *

INSTRUCTIONS: If Project will impact utilities, identify each utility involved, anticipated impacts and the status of discussions, negotiations and clearances with the utility company. If none, enter "None". Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

N/A

Irrigation facility impacts *

INSTRUCTIONS: If Project will impact an irrigation facility, identify the owner and specific facility involved, anticipated impacts and the status of discussions, negotiations and clearances with the facility owner. If none, enter "None". Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

N/A

Project Schedule *

INSTRUCTIONS: Check only one box in each row to indicate the current status of each phase. Planning, studies and non-infrastructure projects - check the boxes under Not Applicable for all rows.

	Not started	In progress	Completed	Not Applicable
Scoping (up to 15% design)	☒	☐	☐	☐
Design	☒	☐	☐	☐
Right of Way	☒	☐	☐	☐
Utilities/Railroads	☒	☐	☐	☐
Environmental	☒	☐	☐	☐
Construction	☒	☐	☐	☐

Expected construction FISCAL year *

INSTRUCTIONS: Enter the state FISCAL year (runs July 1 through June 30) in which construction is *reasonably expected to begin*. Consider time required to design the project, apply for a federal grant, federal agency processing and award notification and execution of a federal grant agreement. See section B.4.w. of the [Application Instructions](#) for a sample timeline. If non-infrastructure, enter "NA".

NOTE: The expected construction fiscal year will generally also be the Year of Expenditure (YOE) for AZ SMART projects.

FY28
.....

Construction cost estimate in YOE dollars *

INSTRUCTIONS: On the *Itemized cost estimate tab* in the [AZ SMART Cost Estimate form](#), use the YOE calculator to escalate the current estimated cost of the project to the expected construction fiscal year identified in the previous question. Enter the YOE estimate below in whole numbers (for example, 250000). If non-infrastructure, enter "Not applicable".

NOTE: The YOE construction estimate should be the amount reflected in the TIP in the expected construction fiscal year.

~~N/A: Match amount per Audra is \$834,030~~ 4,170,150
.....

Project Budget *

INSTRUCTIONS: This is one of the most important elements of the application. Thoroughly complete the required [AZ SMART Cost Estimate Tool](#) showing the Project Budget, email it to azsmart@azdot.gov and enter the file name below. **DO NOT** delete rows or columns, revise formulas or otherwise change the AZ SMART Cost Estimate Tool file. Non-infrastructure cost estimates may use another format but must be broken out by work component. **Lump sum budgets will not be accepted.** See the Application Instructions in the [RFGAA](#) for important information and guidance. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

NOTE: The amounts shown in the Project Budget should match the TIP, Capital Improvement Plan or other documents provided to demonstrate evidence of public support.

~~N/A: Match amount per Audra is \$834,030~~ "Attachment 2 Project Budget"
.....

Source of cost estimates *

INSTRUCTIONS: If "Other" is selected, identify the **source and date** of the cost estimate.

- ☒ Developed by the Applicant within the last 6 months
- ☐ Developed by the Applicant more than 6 months ago
- ☐ Developed by an engineering consultant within the last 6 months
- ☐ Developed by an engineering consultant more than 6 months ago
- ☐ Other:

Project Development Administration fees *

INSTRUCTIONS: If applying for DOES or Match for a federal grant that will fund any portion of design, indicate if the Project Budget includes *initial* ADOT Project Development (PDA) fees of \$50,000. If non-infrastructure or no design work is contemplated, enter "Not applicable".

NOTE regarding PDA fees: ADOT will generally administer DOES projects (unless otherwise determined) and PDA fees will apply. *Initial* PDA fees of \$50,000 are eligible for AZ SMART funding **only if they are included in the Project Budget** submitted with the AZ SMART application. ADOT may recommend a different initial amount during the Courtesy Technical Review. Any initial amount is an estimate only and additional PDA fees may be required. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

- ☐ Yes
- ☐ No
- ☒ Not applicable

Project's long-term impact *

INSTRUCTIONS: This question is worth 5 points in the Priority Criteria - see the [RFGAA](#) for further information. Responses are limited to 1000 characters, including punctuation and spaces. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

- **Infrastructure Projects** - Identify the estimated costs to operate and maintain the Project and the sources of the funding for these activities.
- **Non-infrastructure Projects** - Identify how and when the study, plan, etc. will be implemented.

Future maintenance costs will be funded through annual ADOT unit maintenance budgets.

AZ SMART Request

ARS §28-339.D requires DOES and Match expenditures to meet Federal Standards, which has been defined in the [RFGAA](#) (see Definitions). Applicants should not request funding for expenditures that do not, or will not, meet Federal Standards. Direct Recipients and self-administering Applicants are required to provide contract(s) or solicitation(s) under which DOES or Match expenditures were procured.

NOTE: AZ SMART funding requests must be documented and identified in the Project Budget submitted with this Application.

GDS \$ requested

INSTRUCTIONS: Enter amount requested for Grant Development and Submission (GDS). The amount should be **no greater than 50% of the actual costs** to develop and submit the Federal Grant. Enter in whole dollars (for example, 10000 for a grant application expected to cost \$20,000). Skip if not requesting GDS.

NOTE: This Eligible Use is limited to Projects located in counties with population under 100,000 and municipalities with population under 10,000. Enter in whole dollars (for example, 250000).

.....

GDS \$ purpose

INSTRUCTIONS: Identify if the requested GDS funding will be used to reimburse prior GDS expenditures for this Project or to fund development/submission of a future Federal Grant application. Skip if not requesting GDS.

NOTE: Eligible Expenditures for GDS are those incurred after September 14, 2024. If awarded GDS funds, Applicant will be required to submit invoices and proof of payment for reimbursement.

☐ Reimburse prior GDS expenditures for a Federal Grant application for this Project.

☐ Develop/submit a future Federal Grant application for this Project.

DOES \$ requested

INSTRUCTIONS: Enter amount requested for Design and Other Engineering Services (DOES). The amount must be estimated in the Project Budget submitted with the Application. Enter in whole dollars (for example, \$250,000). Skip if not requesting DOES.

NOTE regarding PDA fees: ADOT will administer DOES projects (unless otherwise determined) and PDA fees will apply. *Initial* PDA fees of \$50,000 are eligible for DOES **only if included in the Project Budget** submitted with the AZ SMART application. ADOT may recommend a different initial amount during the Courtesy Technical Review. Any *initial* amount is an estimate only and additional PDA fees may be required. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

.....

Match \$ requested

INSTRUCTIONS: Enter amount requested for Match for expenditures meeting Federal Standards as defined in the [RFGAA](#). Enter in whole dollars (for example, \$65,000). Skip if not requesting Match.

NOTE: The amount requested must align with the Project Budget submitted with the Application. If no match is required by the Federal Grant, AZ SMART will not provide Match funding. Matching funds beyond that required by the grant which are intended to improve the competitive position of a project is the Applicant's responsibility.

\$834,030

Procurement solicitation (reimbursements only)

INSTRUCTIONS: If requesting reimbursement of prior DOES or Match expenditures for this Project:

1. Email the *solicitation* under which the expenditures were procured to azsmart@azdot.gov, and
2. Enter the amount of and purpose for which reimbursement requested (DOES or Match), followed by the name of the electronic file of the solicitation document. Reimbursement requests will not be reviewed, retained or considered until the solicitation has been received. **Example response:** \$1,000,000 for DOES. Solicitation file name: 2024 Main St scoping.pdf

NOTE regarding reimbursement of previous DOES or Match expenditures: Any amount to be reimbursed must be documented and identified in the Project Budget submitted with this Application.

DOES expenditures may include costs to develop scope, schedule, budget, or other preliminary engineering costs **only if such expenditures were incurred:**

- after September 14, 2024, **AND**
- under a solicitation which meets Federal Standards as defined in the [RFGAA](#).

Project financial viability *

INSTRUCTIONS: Indicate if the Project will be able to proceed or can be scaled back if awarded less AZ SMART Funds than requested.

NOTE: The State Transportation Board may modify award amounts due to limited funding or other reasons. In such cases, the Applicant will be required to provide the remaining funding for the project and if awarded DOES, will still be required to submit a federal grant application within 2 years of the Date of Award.

- ☐ Yes, Project can proceed
- ☒ Yes, but must be scaled back
- ☐ No, Project cannot proceed

Other Project Funding

This section is focused on project funding **other than AZ SMART**. Do not include any amounts requested from AZ SMART in responding to the following questions.

Applicant's own funds *

INSTRUCTIONS: Enter amount of cash monies provided by the Applicant from its own funds which will *supplement* (not supplant) the AZ SMART request. **DO NOT include** the amount requested from AZ SMART, match on federal formula funds, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources. Enter in whole dollars (for example, \$25,000). Enter 0 if none.

NOTE: This question is worth up to 3 points in the Priority Criteria - see the [RFGAA](#) for further information. The amount entered here must be documented in both the Project Budget and the approved governing body resolution submitted with the Application, and will be invoiced to the applicant if ADOT is administering the Project.

N/A

Federal formula funds *

INSTRUCTIONS: Indicate if any federal formula funds are programmed for the Project. Federal formula funds include but are not limited to Surface Transportation Block Grant Program (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), Transit (5310, 5311, etc.) and other annual formula funding.

- If no federal formula funding is programmed, check box #1.
- If federal formula funding is programmed, **check box #2 AND the Other box**. On the Other line, enter the year, type of funds, and the amount of both the formula funding and required match programmed (in whole numbers and separated by commas). *Example response: 2027, TA, \$94,300, \$5,700*
- **DO NOT include** the AZ SMART request, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, Applicant's own funds or any other sources.



1. No federal formula funds



2. Federal formula funds are programmed (enter info on Other line)



Other:

Congressionally Directed Spending (CDS) *

INSTRUCTIONS: Indicate if Congressionally Directed Spending has been requested from a member of Congress for this Project.

- If no CDS has been requested, check box #1.
- If CDS has been *requested but not awarded*, **check box #2 AND the Other box**. On the Other line, enter the year and the amount of both the CDS and required match (generally 5.7% *on top of the CDS amount requested*), in whole numbers and separated by commas. **Example response: 2024, \$94,300, \$5,700**
- If CDS has been *awarded*, **check box #3 AND the Other box**. On the Other line, enter the year and the amount of both the CDS and required match (generally 5.7% *on top of the CDS amount requested*), in whole numbers and separated by commas. **Example response: 2026, \$1,000,000, \$57,000**
- **DO NOT include** the formula federal aid, the AZ SMART request, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, Applicant's own funds or any other sources.

NOTE: Most CDS awards require a match of 5.7%.

- ☒ 1. No CDS
- ☐ 2. CDS has been requested (enter info on Other line)
- ☐ 3. CDS has been awarded (enter info on Other line)
- ☐ Other:

Legislative Appropriation (Leg approp) *

INSTRUCTIONS: Indicate if an appropriation has been requested from the Arizona Legislature for this Project.

- If no Leg Approp has been requested, check box #1.
- If a Leg Approp has been *requested but not awarded*, **check box #2 AND the Other box**. On the Other line, enter the year and the amount in whole numbers and separated by commas. **Example response: 2027, \$250,000**
- If a Leg Approp has been *awarded*, **check box #3 AND the Other box**. On the Other line, enter the year and the amount in whole numbers and separated by commas. **Example response: 2027, \$500,000**
- **DO NOT include** formula federal aid, the AZ SMART request, Congressionally Directed Spending, the Federal Grant, Applicant's own funds or any other sources.



1. No Leg Approp



2. Leg Approp has been requested (enter info on Other line)



3. Leg Approp has been awarded (enter info on Other line)



Other:

Other funding *

INSTRUCTIONS: Identify any other funding which has been committed for this Project, such as from a developer, foundation, another project partner, federal/state/other grant, municipal bonds, or any other source.

- If no other funding is committed to the Project, check box #1.
- If any other type of funding has already been committed, **check box #2 AND the Other box**. On the Other line, enter the source/entity providing the funding, the year of the funding (if applicable) and the amount committed. Use whole numbers and separated with commas. **Example response: XYZ Developer, 2026, \$250,000**
- Do not include the AZ SMART request, CDS, Legislative Appropriations, federal aid formula funds or match, the Federal Grant, Applicant's own funds or any other sources.

☒ 1. No other funds committed

☐ 2. Other funds are committed (enter info on Other line)

☐ Other:

Federal Discretionary Grant

NOTE: All AZ SMART applications must be associated with a federal discretionary grant administered by a federal agency for *surface transportation purposes*. Please note Congressionally Directed Spending is not a federal grant and will not fulfill the requirement for DOES applicants to apply for a federal discretionary grant within 2 years of the Date of Award of the DOES funding.

Federal Grant pursued *

INSTRUCTIONS: The Applicant must identify the federal grant it intends to pursue, or has already been awarded, for the [Project](#). Select one grant only. If the desired grant is not listed, select Other and enter the name of the grant and the applicable federal agency.

NOTE: The list below includes common federal discretionary grants for Surface Transportation Purposes but does not include all which may be eligible for AZ SMART. Applicants are solely responsible for identifying appropriate federal grants for the Project and may wish to consult the US Department of Transportation [Discretionary Grants Dashboard](#).

- ☐ Bridge Investment Program
- ☐ Defense Community Infrastructure Pilot
- ☐ INFRA (Nationally Significant Freight and Highway Projects)
- ☐ RAISE (Local and Regional Project Assistance)
- ☐ MEGA (National Infrastructure Project Assistance)
- ☐ National Culvert Removal, Replacement and Restoration
- ☐ PROTECT
- ☐ Railroad Crossing Elimination Program
- ☐ RURAL (Rural Surface Transportation Grant Program)
- ☐ Safe Streets For all
- ☐ Transit Buses and Bus Facilities Program
- ☒ Other: ATTAIN

Federal Grant REQUIRED Match % *

INSTRUCTIONS: Enter the percent of the match REQUIRED by the Federal Discretionary Grant. This information is identified in the NOFO or on the grant's webpage, which may be accessed through the US Department of Transportation's [Discretionary Grants Dashboard](#). Enter a number without the percent symbol. *Example response: 20%*

NOTE: AZ SMART will not provide match exceeding that required by the Federal Discretionary Grant. Applicants are responsible for providing any excess matching funds to improve the competitiveness of their federal application.

20

Federal Grant application phase(s) *

INSTRUCTIONS: Indicate the Project phase(s) for which funding will be/has been requested in the Federal Grant application. Check all that apply. If selecting "Other," please identify the phase.

NOTE: The Applicant is responsible for determining the eligibility of each phase under the intended Federal Grant.

☒ Design

☐ Right of Way Acquisition

☐ Utilities/Railroad

☒ Construction

☐ Other:

Federal grant application status *

INSTRUCTIONS: Identify the status of the Federal Grant application. Select only one.

- If the Federal Grant has **already been awarded, check box #1 AND the Other box**. On the Other line, enter the year and amount awarded, in whole numbers and separated with commas. **Example response: 2024, \$16,250,000**
- If an application has been submitted but **not yet awarded, check box #2 AND Other box**. On the Other line, enter the year submitted and amount requested. **Example response: 2024, 16250000**
- In an application has not yet been submitted, select either box #3 or #4 as applicable.

☐ #1 Federal Grant has been awarded (enter info on Other line)

☒ #2 Application submitted but not yet awarded (enter info on Other line)

☐ #3 Application will be submitted within next 6 months.

☐ #4 Application will be submitted in more than 6 months

☒ Other: 2026 \$3,336,120 ATTAIN Program

Intended Project Administration *

INSTRUCTIONS: Indicate how the Applicant intends to administer the Project if awarded a Federal Discretionary Grant. Select only one.

NOTE regarding Direct Recipient and self-administered projects:

1. ADOT cannot administer any phase or element of a SS4A grant.
2. ADOT PDA fees *generally* do not apply to Direct Recipient and self-administered Projects as ADOT may have little or no involvement beyond an AZ SMART award. Instead, Direct Recipient and self-administered Project sponsors will be solely responsible for all aspects of delivering a federal aid project, including but not limited to:

- Working directly with the federal awarding agency to obligate funds, obtain necessary clearances, and handle all design/construction administration, reporting and compliance related to the Federal Grant such as Title VI, disadvantaged business entities, and other federal requirements.
- Preparing bid documents and procuring all consultants and contractors under solicitations which meet Federal Standards.
- Making all payments directly to consultants, contractors or other service providers prior to requesting reimbursement from the federal agency and/or AZ SMART. Reimbursement may take a month or more.
- If ADOT administration is later requested by a Direct Recipient or self-administered Project sponsor, project development and/or construction administration fees will apply.

☐ Direct Recipient if allowed in NOFO

☒ ADOT administration

☐ Other:

Other Required or Supplementary Information and Documents

Confidential Information

INSTRUCTIONS: Confidential data, information or documents include trade secrets or other proprietary information. All such information must be clearly marked as CONFIDENTIAL in capital letters. ADOT must agree the information is confidential. No public records may be deemed confidential.

- If Application contains no confidential data, information or documents, check box #1.
- If Application contains any confidential data, information or documents, **check box #2 and the Other box**. On the Other line, clearly identify the document, relevant page number(s) and the specific confidential data or information.

NOTE: Any documents containing confidential data or information are to be clearly marked with CONFIDENTIAL in capital letters.

☒ #1 No confidential information

☐ #2 Application contains confidential information (identify on Other line)

☐ Other:

Signed Offer and Acceptance form *

INSTRUCTIONS: Email the Offer and Acceptance form *signed by the Authorized Representative* to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this document will result in an incomplete application which will not be reviewed, retained or considered.

NOTE: The signature must be applied by hand or through an electronic platform such as DocuSign. A form signed by anyone other than the Authorized Representative identified in this application or which contain a typed signature will not be accepted.

N/A

Letter of Support #1

INSTRUCTIONS: Email Letter of Support #1 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

~~TBD - WSP is working on these~~ "Attachment 7 Letters of Support"

Letter of Support #2

INSTRUCTIONS: Email Letter of Support #2 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

~~TBD - WSP is working on these~~ "Attachment 7 Letters of Support"

Letter of Support #3

INSTRUCTIONS: Email Letter of Support #3 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

~~TBD - WSP is working on these~~ "Attachment 7 Letters of Support"

Letter of Support #4

INSTRUCTIONS: Email Letter of Support #4 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

~~TBD - WSP is working on these~~ "Attachment 7 Letters of Support"

Letter of Support #5

INSTRUCTIONS: Email Letter of Support #5 to azsmart@azdot.gov and enter the name of that electronic file below.

NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the [RFGAA](#) for further information.

~~TBD - WSP is working on these~~ "Attachment 7 Letters of Support"

Letters of Support from:

- AZ State Senator Mark Kelly
- AZ State Senator Ruben Gallego
- County of La Paz
- County of Pima
- County of Santa Cruz
- County of Yuma
- City of Globe
- City of Kingman
- City of San Luis
- City of Show Low
- Greater Nogales Port Authority
- Greater Yuma Port Authority
- Maricopa Association of Governments

Thank you for your submission.

This form was created inside of State of Arizona.

PLT Monday Mtgs EGT Grant Questions & Approvals

[illegible]

ARIZONA STATEWIDE CAMERA MODERNIZATION FOR SAFER, SMARTER HIGHWAYS

Fiscal Years 2025 and 2026 Advanced Transportation Technology
and Innovation (ATTAIN) Competitive Grant Program

Attachment 7. Letters of Support

August 11, 2026

No.	Stakeholder/Agency
1	Arizona State Senator Mark Kelly
2	Arizona State Senator Ruben Gallego
3	County of La Paz (Ehrenberg POE)
4	County of Pima
5	County of Santa Cruz
6	County of Yuma
7	City of Globe
8	City of Kingman
9	City of San Luis
10	City of Show Low
11	Greater Nogales Port Authority
12	Greater Yuma Port Authority
13	Maricopa Association of Governments

United States Senate

WASHINGTON, DC 20510-0309

July 21, 2026

The Honorable Sean McMaster
Administrator
Federal Highway Administration
U.S. Department of Transportation
1200 New Jersey Avenue SE
Washington, DC 20590

Dear Administrator McMaster:

We write regarding the Advanced Transportation Technology and Innovation (ATTAIN) application submitted by the Arizona Department of Transportation (ADOT) for \$3,336,120 in funding. An award of these dollars would allow ADOT to modernize and expand Arizona's traffic camera network, improving real-time incident detection, emergency response, freight movement, and roadway reliability statewide.

ADOT's closed-circuit television camera network is a critical part of the state's traffic operations system, enabling real-time detection of crashes, congestion, weather hazards, and other roadway incidents. It also supports coordination among emergency responders, transportation operators, and public safety partners. This project would upgrade cameras at Arizona's ports of entry, replace 175 cameras that have reached the end of their useful lives, and install 50 new freeway cameras at priority locations. Building on ADOT's existing technology infrastructure, these improvements would strengthen traffic management, road-weather monitoring, wrong-way driver detection, and freight operations.

The total project cost is \$4,170,150, including an \$834,030 non-federal contribution from Arizona's State Match Advantage for Rural Transportation Fund, demonstrating the state's commitment and responsible leveraging of federal ATTAIN funding.

Without this investment, aging equipment and gaps in camera coverage will increasingly limit ADOT's ability to monitor roadway conditions and respond efficiently to incidents across Arizona's growing transportation network. Therefore, in accordance with all applicable rules, regulations, and ethical guidelines, we respectfully request full and fair consideration of ADOT's application.

Sincerely,



Mark Kelly
United States Senator



Ruben Gallego
United States Senator



La Paz County Board of Supervisors

1108 Joshua Avenue
Parker, Arizona 85344

(928) 669-6115 TDD (928) 669-8400 Fax (928) 669-9709

www.lapaz.gov

David Plunkett	- District 1	Stephanie McDowell	- County Administrator
Duce Minor	- District 2	Laurie Thornbury	- Clerk of the Board
Holly Irwin	- District 3		

July 21, 2026

U.S. Department of Transportation
Federal Highway Administration
Office of Operations
1200 New Jersey Avenue SE
Washington, DC 20590

Re: Letter of Support for Arizona Statewide Camera Modernization for Safer, Smarter Highways —
ATTAIN Competitive Grant Program

Dear ATTAIN Grant Review Committee:

I am writing on behalf of La Paz County Board of Supervisors to express support for the Arizona Department of Transportation's (ADOT) application to the U.S. Department of Transportation (USDOT) Federal Highway Administration's (FHWA) Advanced Transportation Technologies and Innovative Mobility Deployment (ATTAIN) Competitive Grant Program for the Arizona Statewide Camera Modernization for Safer, Smarter Highways.

This statewide investment will modernize and expand one of Arizona's most important traffic operations tools: the closed-circuit television (CCTV) camera network that supports real-time traffic monitoring, incident verification, emergency response coordination, traffic information, freight movement, and system reliability across Arizona's road network and at the Port of Entries (POEs). ADOT is seeking \$3,336,120 towards a total project cost of \$4,170,150. The proposed project will deliver three coordinated technology improvements: POE camera upgrades, replacement of 175 end-of-lifecycle CCTV cameras, and installation of 50 new freeway CCTV cameras at priority locations. These investments will improve video quality, system reliability, network-based operations, maintainability, and coverage on corridors that serve commuters, visitors, emergency responders, commercial vehicles, and interstate freight.

The project is well aligned with the ATTAIN program's purpose of deploying advanced transportation technologies that improve safety, statewide mobility, system performance, intermodal connectivity, and return on infrastructure investment. Modernized and expanded CCTV coverage will help detect and verify crashes, disabled vehicles, debris, congestion, work zones, weather-related hazards, POE disruptions, and other emergency conditions more quickly. Better real-time visibility will also support faster dispatch of the appropriate response resources, improved coordination with law

enforcement, fire, EMS, maintenance, and traffic operations partners, and more timely traffic information through AZ511 and other public-facing systems. By improving incident detection, response coordination, and traffic information, the project will help reduce non-recurring congestion, improve travel time reliability, reduce secondary crash risk, and make better use of existing roadway capacity. The Project will enhance regional economic activity, cross-border commerce, and nationally significant freight movement by providing reliable freeway operations along corridors that connect urban centers, rural communities, POEs and interstate trade routes.

Rather than creating a stand-alone system, the project builds on ADOT's existing transportation technology ecosystem, including traffic management, commercial vehicle operations, roadside detection, work zone and incident notification, AZ511 traffic information, POE operations, and network-based data exchange. The Project will strengthen the visual information layer that supports ADOT's broader intelligent transportation systems architecture and future-ready operations, including improved road weather validation, wrong-way driver detection, and freight monitoring.

For these reasons, La Paz County strongly supports ADOT's request for ATTAIN funding. This project is a practical, scalable, and high-impact investment in proven transportation technology that will improve safety, mobility, emergency response, freight reliability, and operational resilience across Arizona. We respectfully encourage USDOT and FHWA to give full and favorable consideration to ADOT's application.

Sincerely,



Duce Minor,
Chairman of the Board

July 21, 2026

U.S. Department of Transportation

Federal Highway Administration

Office of Operations

1200 New Jersey Avenue SE

Washington, DC 20590

Re: Letter of Support for the Arizona Statewide Camera Modernization for Safer, Smarter Highways — ATTAIN Competitive Grant Program

Dear ATTAIN Grant Review Committee:

On behalf of the Pima County District 3 office, I am pleased to express strong support for the Arizona Department of Transportation's (ADOT) application to the U.S. Department of Transportation Federal Highway Administration's Advanced Transportation Technologies and Innovative Mobility Deployment (ATTAIN) Competitive Grant Program for the Arizona Statewide Camera Modernization for Safer, Smarter Highways. This statewide investment will modernize and expand one of Arizona's most important traffic operations tools: the closed-circuit television (CCTV) camera network that supports real-time traffic monitoring, incident verification, emergency response coordination, traveler information, freight movement, and system reliability across Arizona's road network and at the Port of Entries (POEs).

ADOT is requesting \$3,336,120 in ATTAIN funding towards a total project cost of \$4,170,150. The proposed project will deliver three coordinated technology improvements: POE camera upgrades, replacement of 175 end-of-lifecycle CCTV cameras, and installation of 50 new freeway CCTV cameras at priority locations. These investments will improve video quality, system reliability, network-based operations, maintainability, and coverage on corridors that serve commuters, visitors, emergency responders, commercial vehicles, and interstate freight.

The project is well aligned with the ATTAIN program's purpose of deploying advanced transportation technologies that improve safety, statewide mobility, system performance, intermodal connectivity, and return on infrastructure investment. Modernized and expanded CCTV coverage will help ADOT detect and verify crashes, disabled vehicles, debris, congestion, work zones, weather-related hazards, POE disruptions, and other emergency conditions more quickly. Better real-time visibility will also support faster dispatch of the appropriate response resources, improved coordination with law enforcement, fire, EMS, maintenance, and traffic operations partners, and more timely traveler information through AZ511 and other public-facing systems. By improving incident detection, response coordination, and traveler information, the project will help reduce non-recurring congestion, improve travel time reliability, reduce secondary crash risk, and make better use of existing roadway capacity. The Project will enhance regional economic activity, cross-border commerce, and nationally significant freight movement by providing

Jennifer Allen, District 3 Supervisor



reliable freeway operations along corridors that connect urban centers, rural communities, POEs and interstate trade routes.

Rather than creating a stand-alone system, the project builds on ADOT's existing transportation technology ecosystem, including traffic management, commercial vehicle operations, roadside detection, work zone and incident notification, AZ511 traveler information, POE operations, and network-based data exchange. The Project will strengthen the visual information layer that supports ADOT's broader intelligent transportation systems architecture and future-ready operations, including improved road weather validation, wrong-way driver detection, freight monitoring, and potential AI-enabled video analytics.

For these reasons, Pima County District 3 office strongly supports ADOT's request for ATTAIN funding. This project is a practical, scalable, and high-impact investment in proven transportation technology that will improve safety, mobility, emergency response, freight reliability, and operational resilience across Arizona. We respectfully encourage USDOT and FHWA to give full and favorable consideration to ADOT's application.

Sincerely,

County Supervisor Jennifer Allen
Pima County District 3
33 N Stone Ave, Tucson, AZ, 85701
(520) 724-8051
jen.allen@pima.gov

Jennifer Allen, District 3 Supervisor



SANTA CRUZ COUNTY

Arizona

July 20, 2026

U.S. Department of Transportation
Federal Highway Administration
Office of Operations
1200 New Jersey Avenue SE
Washington, DC 20590

Re: Letter of Support for the ADOT Statewide Camera Modernization for Safer, Smarter Highways — ATTAIN
Competitive Grant Program

Dear ATTAIN Grant Review Committee:

As Chairman of the Board of Supervisors, I am pleased to express strong support for the Arizona Department of Transportation's application to the U.S. Department of Transportation Federal Highway Administration's Advanced Transportation Technologies and Innovative Mobility Deployment (ATTAIN) Competitive Grant Program for the ADOT Statewide Camera Modernization for Safer, Smarter Highways. This statewide investment will modernize and expand one of Arizona's most important traffic operations tools: the closed-circuit television (CCTV) camera network that supports real-time traffic monitoring, incident verification, emergency response coordination, traveler information, freight movement, and system reliability across Arizona's road network and at the Port of Entries (POEs).

ADOT is requesting \$3,336,120 in ATTAIN funding towards a total project cost of \$4,170,150. The proposed project will deliver three coordinated technology improvements: POE camera upgrades, replacement of 175 end-of-lifecycle CCTV cameras, and installation of 50 new freeway CCTV cameras at priority locations. These investments will improve video quality, system reliability, network-based operations, maintainability, and coverage on corridors that serve commuters, visitors, emergency responders, commercial vehicles, and interstate freight.

The project is well aligned with the ATTAIN program's purpose of deploying advanced transportation technologies that improve safety, statewide mobility, system performance, intermodal connectivity, and return on infrastructure investment. Modernized and expanded CCTV coverage will help ADOT detect and verify crashes, disabled vehicles, debris, congestion, work zones, weather-related hazards, POE disruptions, and other emergency conditions more quickly. Better real-time visibility will also support faster dispatch of the appropriate response resources, improved coordination with law enforcement, fire, EMS, maintenance, and traffic operations partners, and timelier traveler information through AZ511 and other public-facing systems. By improving incident detection, response coordination, and traveler information, the project will help reduce non-recurring congestion, improve travel time reliability, reduce secondary crash risk, and make better use of existing roadway capacity. The Project will enhance regional economic activity, cross-border commerce, and nationally significant freight movement by providing reliable freeway operations along corridors that connect urban centers, rural communities, POEs and interstate trade routes.

Rather than creating a stand-alone system, the project builds on ADOT's existing transportation technology ecosystem, including traffic management, commercial vehicle operations, roadside detection, work zone and incident notification, AZ511 traveler information, POE operations, and network-based data exchange. The Project will strengthen the visual information layer that supports ADOT's broader intelligent transportation systems architecture and future-ready operations, including improved road weather validation, wrong-way driver detection, freight monitoring, and potential AI-enabled video analytics.

For these reasons, I strongly support ADOT's request for ATTAIN funding. This project is a practical, scalable, and high-impact investment in proven transportation technology that will improve safety, mobility, emergency response, freight reliability, and operational resilience across Arizona. We respectfully encourage USDOT and FHWA to give full and favorable consideration to ADOT's application.

Sincerely,



John Fanning
Chairman
Santa Cruz County Board of Supervisors
jfanning@santacruzcountyaz.gov

**OFFICE OF THE
BOARD OF SUPERVISORS
197 S. Main Street, Suite 301
Yuma, Arizona 85364**



**MARTIN PORCHAS
SUPERVISOR, DISTRICT 1**

August 4, 2026

U.S. Department of Transportation
Federal Highway Administration
Office of Operations
1200 New Jersey Avenue SE
Washington, DC 20590

Re: Letter of Support for the Arizona Statewide Camera Modernization for Safer, Smarter Highways — ATTAIN Competitive Grant Program

Dear ATTAIN Grant Review Committee:

On behalf of Yuma County, I am pleased to express strong support for the Arizona Department of Transportation's (ADOT) application to the U.S. Department of Transportation Federal Highway Administration's Advanced Transportation Technologies and Innovative Mobility Deployment (ATTAIN) Competitive Grant Program for the Arizona Statewide Camera Modernization for Safer, Smarter Highways. This statewide investment will modernize and expand one of Arizona's most important traffic operations tools: the closed-circuit television (CCTV) camera network that supports real-time traffic monitoring, incident verification, emergency response coordination, traveler information, freight movement, and system reliability across Arizona's road network and at the Port of Entries (POEs).

ADOT is requesting \$3,336,120 in ATTAIN funding towards a total project cost of \$4,170,150. The proposed project will deliver three coordinated technology improvements: POE camera upgrades, replacement of 175 end-of-lifecycle CCTV cameras, and installation of 50 new freeway CCTV cameras at priority locations. These investments will improve video quality, system reliability, network-based operations, maintainability, and coverage on corridors that serve commuters, visitors, emergency responders, commercial vehicles, and interstate freight.

The project is well aligned with the ATTAIN program's purpose of deploying advanced transportation technologies that improve safety, statewide mobility, system performance, intermodal connectivity, and return on infrastructure investment. Modernized and expanded CCTV coverage will help ADOT detect and verify crashes, disabled vehicles, debris, congestion, work zones, weather-related hazards, POE disruptions, and other emergency conditions more quickly. Better real-time visibility will also support faster dispatch of the appropriate response resources, improved coordination with law enforcement, fire, EMS, maintenance, and traffic operations partners, and more timely traveler information through AZ511 and other public-facing systems. By improving incident detection, response coordination, and traveler information, the project will help reduce non-recurring congestion, improve travel time reliability, reduce secondary crash risk, and make better use of existing roadway capacity. The Project will enhance regional economic activity, cross-border commerce, and nationally significant freight movement by providing reliable freeway operations along corridors connecting urban centers, rural communities, POEs, and interstate trade routes.

Rather than creating a stand-alone system, the project builds on ADOT's existing transportation technology ecosystem, including traffic management, commercial vehicle operations, roadside detection, work zone and incident notification, AZ511 traveler information, POE operations, and network-based data exchange. The Project will strengthen the visual

Tel: (928) 373-1010

Website: www.co.yuma.az.us

Fax: (928) 373-1120

information layer that supports ADOT's broader intelligent transportation systems architecture and future-ready operations, including improved road weather validation, wrong-way driver detection, freight monitoring, and potential AI-enabled video analytics.

For these reasons, Yuma County strongly supports ADOT's request for ATTAIN funding. This project is a practical, scalable, and high-impact investment in proven transportation technology that will improve safety, mobility, emergency response, freight reliability, and operational resilience across Arizona. We respectfully encourage USDOT and FHWA to give full and favorable consideration to ADOT's application.

Sincerely,

A handwritten signature in blue ink, appearing to read "Martin Porchas", written over a horizontal line.

Martin Porchas, Chairman, District 1

July 20, 2026

The Honorable Sean Duffy
Secretary, U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, D.C. 20590-0001

Dear Secretary Duffy:

The Maricopa Association of Governments (MAG) is pleased to support the Arizona Department of Transportation's (ADOT) application for the *Arizona Statewide Camera Modernization for Safer, Smarter Highways* (Project) under the Fiscal Years 2025-2026 Advanced Transportation Technology and Innovation (ATTAIN) Grant Program. ADOT's project will deliver three coordinated technology improvements: Port of Entry (POE) camera upgrades, replacement of 175 end-of-lifecycle closed-circuit television (CCTV) cameras, and installation of 50 new freeway CCTV cameras at priority locations.

This statewide investment will modernize and expand one of Arizona's most important traffic operations tools: the CCTV camera network that supports real-time traffic monitoring, incident verification, emergency response coordination, traffic information, freight movement, and system reliability across Arizona's road network and at ports. Modernizing and expanding CCTV coverage will improve the detection and verification of crashes, disabled vehicles, debris, congestion, work zones, weather-related hazards, POE disruptions, and other emergency conditions. Better real-time visibility also supports faster dispatch of appropriate response resources, and more timely traffic information through AZ511 and other public-facing systems. This helps reduce non-recurring congestion, improve travel time reliability, reduce secondary crash risk, and make better use of existing roadway capacity.

As the regional planning agency, MAG is responsible for developing the long-range regional transportation plan. This project aligns with regional goals of safety and mobility by improving safety, mobility, emergency response, freight reliability, and operational resilience throughout the region and the state.

We appreciate your favorable consideration on this application.

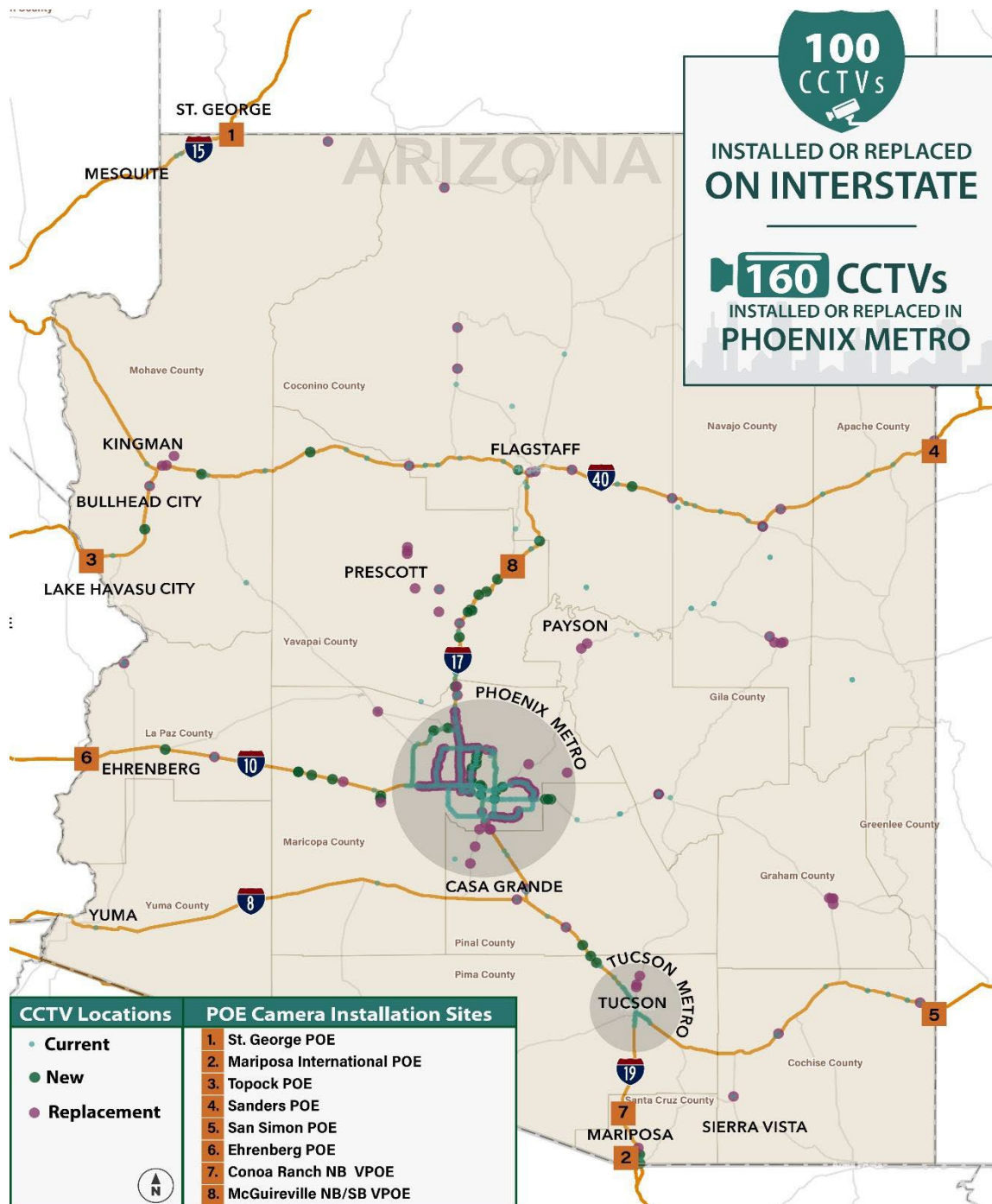
Sincerely,



Audra Koester Thomas
Executive Director

More Than 50 Years of Serving the Region

City of Apache Junction ♦ Arizona Department of Transportation ♦ City of Avondale ♦ City of Buckeye ♦ Town of Carefree ♦ Town of Cave Creek ♦ City of Chandler ♦ City of El Mirage
Town of Florence ♦ Fort McDowell Yavapai Nation ♦ Town of Fountain Hills ♦ Town of Gila Bend ♦ Gila River Indian Community ♦ Town of Gilbert ♦ City of Glendale ♦ City of Goodyear
Town of Guadalupe ♦ City of Litchfield Park ♦ City of Maricopa ♦ Maricopa County ♦ City of Mesa ♦ Town of Paradise Valley ♦ City of Peoria ♦ City of Phoenix ♦ Pinal County
Town of Queen Creek ♦ Salt River Pima-Maricopa Indian Community ♦ City of Scottsdale ♦ City of Surprise ♦ City of Tempe ♦ City of Tolleson ♦ Town of Wickenburg ♦ Town of Youngtown



ARIZONA STATEWIDE CAMERA MODERNIZATION FOR SAFER, SMARTER HIGHWAYS

Fiscal Years 2025 and 2026 Advanced Transportation Technology
and Innovation (ATTAIN) Competitive Grant Program
Attachment 2. Project Budget

August 11, 2026



Arizona DOT is requesting a total of 80% in ATTAIN funds in the amount of \$3,336,120 for Statewide Camera Modernization for Safer, Smarter Highways Project herein referred to as “The Project”. The Total Project Costs are \$4,170,150.

Total Project Cost - \$4,170,150

Table 1 Total Budget Breakdown

Cost Classification	Total Cost	Costs Not Allowable for Participation	Total Allowable Costs
Other Architectural and Engineering Fees	\$98,656	\$0	\$98,656
Construction	\$1,430,308	\$0	\$1,430,308
Equipment	\$2,281,116	\$0	\$2,281,116
Miscellaneous	\$178,063	\$0	\$178,063
Contingencies	\$182,007	\$0	\$182,007
Total Project Costs	\$4,170,150	\$0	\$4,170,150

ADOT will provide a total of \$834,030 in AZ SMART funds in non-federal funds and meet the minimum match requirement of 20%.

Table 2 Grant Funds Sources and Uses of Project Funds

Fund Source	Budget	Percent of Total Budget
State Match (AZ SMART Funds)	\$834,030	20%
ATTAIN Program	\$3,336,120	80%
Total Budget	\$4,170,150	100%

The AZ SMART Fund is a state-administered program that provides financial support to eligible Arizona entities for developing and matching federal discretionary surface transportation grants. It was established by the Arizona Legislature in 2022 to assist cities, towns, counties, and ADOT in competing for federal discretionary surface transportation grants. The program is administered by ADOT, and all awards require approval from the State Transportation Board (STB). Funding is allocated across specific categories, and project and award data are available on the AZ SMART Program dashboard, which is updated after each STB meeting. Additional information available at: [AZ Smart Fund | Department of Transportation](#).

The Project will deliver three integrated improvements:

1. Statewide CCTV Modernization
2. New Freeway CCTV Camera Installation
3. Port of Entry (POE) Advanced Camera Technology Deployment

The following table provides the costs of the three improvements and funding sources.

Table 3 Project Breakdown of Funding Sources

Funding Source	CCTV Modernization	New CCTV Installations	POE Camera Tech. Deployment	Total Costs
Grant Award Ask (80%)	\$1,617,000	\$770,000	\$949,120	\$3,336,120
State Match (20%)	\$404,250	\$192,500	\$237,280	\$834,030
Project Total (100%)	\$2,021,250	\$962,500	\$1,186,400	\$4,170,150

The following sections provide detailed costs for all three integrated improvements.

Statewide CCTV Modernization - \$2,021,250

Table 4 High Level Budget Breakdown for Statewide CCTV Modernization

Cost Classification	Costs
Other Architectural and Engineering Fees	\$66,831
Construction	\$719,773
Equipment	\$990,726
Miscellaneous (these are indirect charges)	\$120,623
Contingencies	\$123,297
Total Project Costs for Statewide CCTV Modernization	\$2,021,250

The Statewide CCTV Modernization component includes the replacement of 175 end-of-life CCTV cameras throughout Arizona to improve incident detection, traffic management, traveler information, and transportation system performance. The estimated project cost is \$2.02 million, including the purchase of Bosch MIC7100/7522 camera and related procurement and installation activities and a contingency of \$123,297. Existing fiber optic communications, power, conduit, poles, and mounting infrastructure will remain in place, minimizing implementation costs and accelerating deployment. The project is expected to be completed within 18 to 24 months and will support ADOT's 10- to 12-year technology lifecycle replacement program while advancing ATTAIN objectives related to advanced transportation management and traveler information systems.

New Freeway CCTV Camera Installations - \$962,500

Table 5 High Level Budget Breakdown for New Freeway CCTV Camera Installations

Cost Classification	Costs
Other architectural and engineering fees	\$31,825
Construction	\$342,750
Equipment	\$471,775
Miscellaneous (these are indirect charges)	\$57,440
Contingencies	\$58,710
Total Project Costs for New Freeway CCTV Camera Installations	\$962,500

The 50 New Freeway CCTV Camera Installation component of the Project will expand ADOT's statewide traffic monitoring capabilities by deploying cameras at strategic freeway locations where additional coverage is needed. Many of these camera locations will provide coverage for blind spots, reducing potential accidents. The total estimated project cost is \$962,500, consisting of camera equipment, mounting hardware, communications interface components, installation labor, traffic control, project management, and a 10 percent contingency. The project leverages existing communications infrastructure where available and excludes fiber optic backbone construction, resulting in a cost-effective deployment strategy. By increasing real-time visibility of traffic conditions, incidents, weather impacts, and roadway operations, the project will enhance system performance, improve traveler information, and support ATTAIN goals for congestion reduction and operational efficiency.

Port of Entry (POE) Camera Technology Deployment - \$1,186,400

Table 6 High Level Budget Breakdown for POE Camera Technology Deployment

Cost Classification	Costs
Construction	\$367,785
Equipment	\$818,615
Total Project Costs for POE Camera Technology Deployment	\$1,186,400

The POE Camera Upgrades component will modernize ADOT's camera infrastructure at Arizona's commercial vehicle inspection and border entry facilities to improve operational awareness, freight mobility, and safety. Funding will support the replacement and upgrade of aging camera equipment, installation services, and contingency costs required to ensure reliable long-term operation and ensure AI ready capabilities. These upgraded cameras will bolster monitoring capabilities for over height and safety screening, as well as truck sorting, while streamlining operations for transportation and enforcement personnel. This investment advances ATTAIN objectives related to advanced transportation management technologies, infrastructure monitoring, and transportation system performance data collection while improving the efficiency and reliability of critical freight corridors.

Cost Effectiveness and Federal Investment Value

The Project budget is structured to directly advance the core objectives of the ATTAIN program by deploying proven, scalable technologies that improve safety, mobility, efficiency, system performance, intermodal connectivity, and infrastructure return on investment. This funding request represents a cost-effective federal investment because ADOT will leverage existing fiber optic communications, power, conduit, poles, mounting infrastructure, and traffic operations systems wherever available. By reusing this infrastructure, the Project minimizes costly civil construction, reduces implementation risk,

accelerates deployment, and concentrates federal funds on technology assets that will deliver measurable operational benefits.

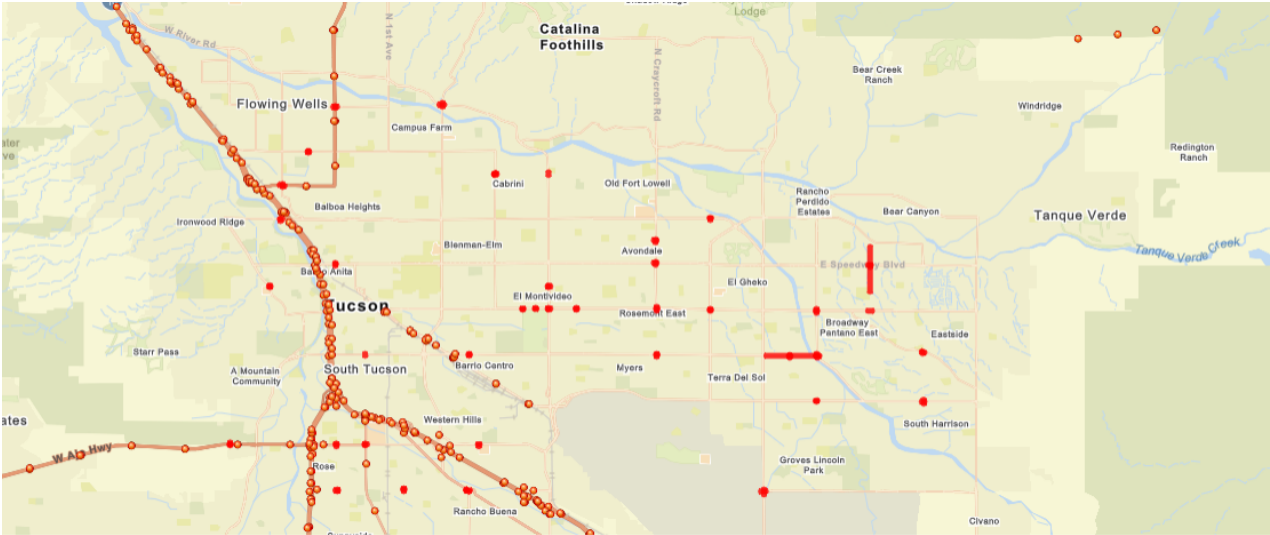
The POE component is a particularly strong element of the Project because it extends advanced transportation technology benefits to freight-critical and border-related operations. Modernized cameras at commercial vehicle inspection and border entry facilities will support safer and more efficient screening, improve operational visibility for transportation and enforcement personnel, reduce processing delays, and enhance the reliability of key corridors serving interstate commerce.

The Project is a practical, scalable, and implementation-ready investment that will convert an ATTAIN award into statewide safety, operations, freight, and traveler information benefits. By combining existing infrastructure, identified matching funds, proven technology, and a clear operations and maintenance framework, ADOT is positioned to deliver near-term improvements while creating a foundation for future intelligent transportation system innovation.

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1

Route & MP:	0000 @ MP TUC
Project Name:	FLASHING YELLOW ARROW BACKPLATES & LENS, 40 LOC.
Type of Work:	INSTALL FLASHING YELLOW ARROWS
County:	Pima
District:	Southcentral
Schedule:	FY 2027
Project:	T038501C TIP#: 102477
Project Manager:	Dana Cherry
Program Amount:	\$1,033,000
New Program Amount:	\$0
Requested Action:	Decrease Budget.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 8/18/2026

2. Teleconference: No

3. Form Date / 5. Form By:

8/20/2026

Dana Cherry

4. Project Manager / Presenter:

Dana Cherry @ (602) 712-7030

205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

FLASHING YELLOW ARROW BACKPLATES & LENS, 40 LOC.

7. Type of Work:

INSTALL FLASHING YELLOW ARROWS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ZC1P	Southcentral	0000	Pima	TUC	T038501C ?	0.0	HSIPTUC-0(272)D

16. Program Budget: \$1,033

17. Program Item #: 102477

18. Current Approved Program Budget:

\$1,033

18a. (+/-) Program Budget Request:

(\$1,033)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
102477	\$1,033		100pct HSIP Funds

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70127	(\$1,033)		100pct HSIP Funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------------

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Decrease Budget.

26. JUSTIFICATION OF REQUEST

The City of Tucson has requested federal funds to be removed from the construction phase of the project. The construction project will be funded exclusively with local funds.

City of Tucson is a CA.

01C - (\$1,033,081.88).

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

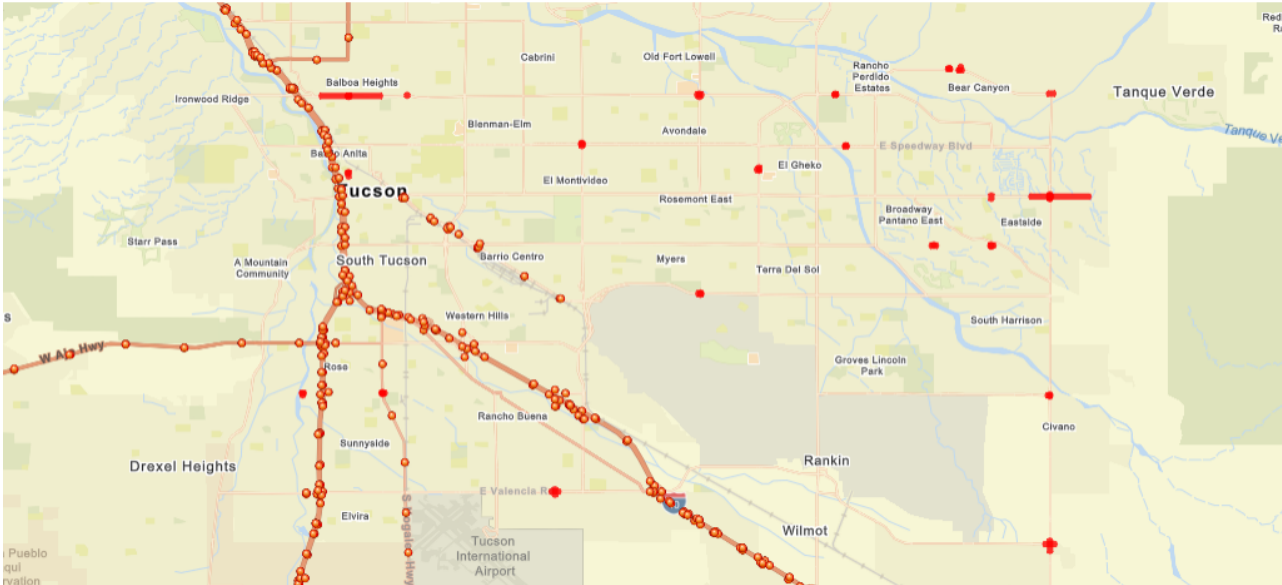
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/2/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2

Route & MP:	0000 @ MP TUC
Project Name:	CITY OF TUCSON - 22 LOCATIONS
Type of Work:	INSTALL FLASHING YELLOW ARROWS
County:	Pima
District:	Southcentral
Schedule:	FY 2027
Project:	T038401C TIP#: 102475
Project Manager:	Dana Cherry
Program Amount:	\$325,000
New Program Amount:	\$0
Requested Action:	Decrease Budget.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 8/18/2026

2. Teleconference: No

3. Form Date / 5. Form By:

8/20/2026

Dana Cherry

4. Project Manager / Presenter:

Dana Cherry @ (602) 712-7030

205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

CITY OF TUCSON - 22 LOCATIONS

7. Type of Work:

INSTALL FLASHING YELLOW ARROWS

8. CPSID: ZB1P 9. District: Southcentral 10. Route: 0000 11. County: Pima 12. Beg MP: TUC 13. TRACS #: T038401C ? 14. Len (Mi.): 0.0 15. Fed Id #: HSIPTUC-0(270)D

16. Program Budget: \$325

17. Program Item #: 102475

18. Current Approved Program Budget:

\$325

18a. (+/-) Program Budget Request:

(\$325)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
102475	\$325		100pct HSIP Funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70127	(\$325)		100pct HSIP Funds

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Decrease Budget.

26. JUSTIFICATION OF REQUEST

The City of Tucson has requested federal funds to be removed from the construction phase of the project. The construction project will be funded exclusively with local funds.

The City of Tucson is a CA.

01C-(\$324.838.50).

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

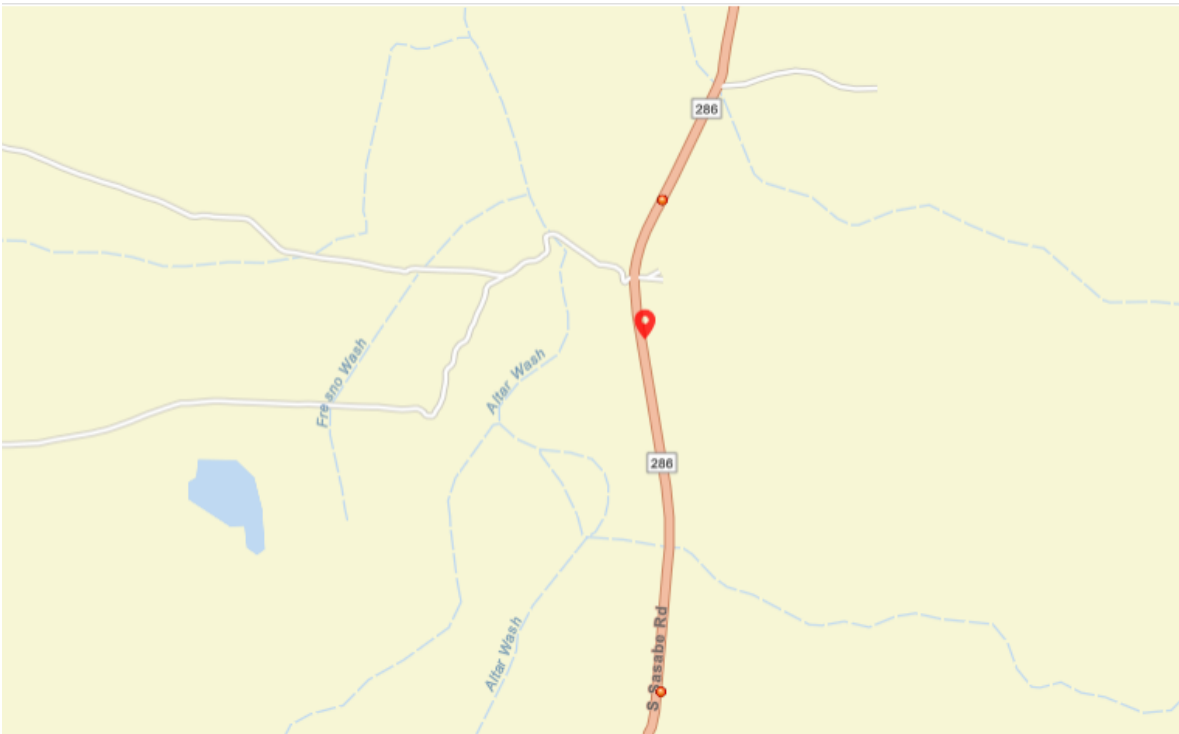
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/2/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3

Route & MP: 286 @ MP 30.3
Project Name: FRESNO WASH MP 30.3
Type of Work: CONSTRUCT BOX CULVERT
County: Pima
District: Southcentral
Schedule: FY 2028
Project: F095901D TIP#: .
Project Manager: Tricia Brown
Program Amount: \$0
New Program Amount: \$709,000
Requested Action: Establish Design Project.



12

1. PRB Meeting Date: 8/11/2026 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

8/13/2026

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

FRESNO WASH MP 30.3

7. Type of Work:

CONSTRUCT BOX CULVERT

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
 LH1R Southcentral 286 Pima 30.3 F095901D ? 0.2 286-A(201)T

16. Program Budget: \$017. Program Item #: .18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$709

18b Total Program Budget After Request:

\$709

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73327	\$709	.	District Minor

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR: 2822. CURRENT BID READY:23. CURRENT ADV DATE: TBD**CHANGE REQUEST/NEW SCHEDULE:**21A. REQUEST FISCAL YEAR:22A. REQUEST BID READY:23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO24f. MATERIALS MEMO COMP: NO24g. U&RR CLEARANCE: NO24h. C&S CLEARANCE: NO24i. R/W CLEARANCE: NO24j. CUSTOMIZED SCHEDULE: NO24k. SCOPING DOCUMENT: NO**25. DESCRIPTION OF REQUEST**

Establish Design Project.

26. JUSTIFICATION OF REQUEST

This District Minor project will construct a new concrete box culvert, including guardrail, pavement, striping, and fencing.

Staff: \$433k

Consultant: \$235k

ICAP: \$41k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

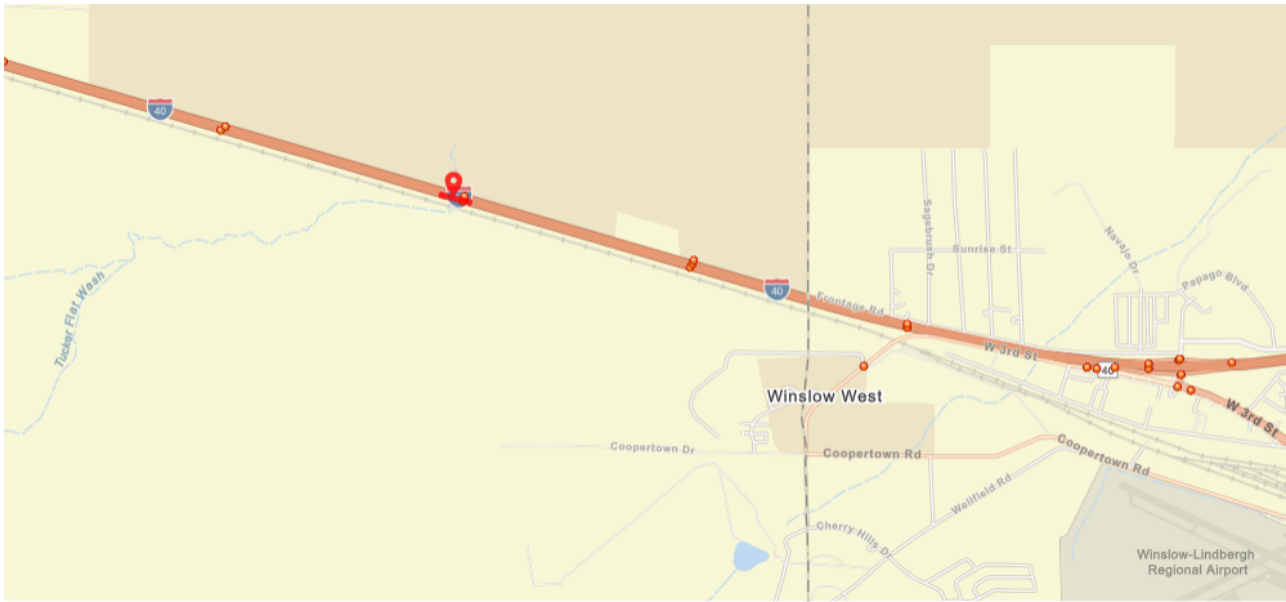
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/2/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4

Route & MP: 40 @ MP 248.9
Project Name: TUCKER FLAT BRIDGE EB #336
Type of Work: REHABILITATE BRIDGE
County: Coconino
District: Northcentral
Schedule: FY 2028
Project: F071501C TIP#: 103674
Project Manager: Tricia Brown
Program Amount: \$8,000,000
New Program Amount: \$7,000,000
Requested Action: Change Project Schedule.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 8/11/2026 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

8/13/2026

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

TUCKER FLAT BRIDGE EB #336

7. Type of Work:

REHABILITATE BRIDGE

8. CPSID: IS1Q 9. District: Northcentral 10. Route: 40 11. County: Coconino 12. Beg MP: 248.9 13. TRACS #: F071501C ? 14. Len (Mi.): 1.0 15. Fed Id #: NHPP

16. Program Budget: \$8,000

17. Program Item #: 103674

18. Current Approved Program Budget:

\$8,000

18a. (+/-) Program Budget Request:

(\$1,000)

18b Total Program Budget After Request:

\$7,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103674	\$8,000		NHPP

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76228	(\$8,000)		
72327	\$7,000		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 28

22. CURRENT BID READY:

23. CURRENT ADV DATE: 7/16/2027

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 10/16/2026

20. JPA #'s:

SIGNED: NO

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Change Project Schedule.

26. JUSTIFICATION OF REQUEST

This request is to advance the construction project from FY 2028 to FY 2027.

Tucker Flat Bridge falls within the limits of the F0841. Dennison to Navajo County Line is scheduled in FY 27. This request will align both projects for construction in FY 27 through a single contract.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/2/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5	Route & MP:	210 @ MP 259
	Project Name:	22nd St; I-10 - Tucson Blvd
	Type of Work:	Bridge Reconstruction
	County:	Pima
	District:	Tucson
	Schedule:	FY 2027
	Project:	F094601C TIP#: 101393
	Project Manager:	Jennifer Hobert
	Program Amount:	\$6,758,000
	New Program Amount:	\$6,758,000
	Requested Action:	Establish New Project,Change Project Schedule.



06**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 8/25/2026

2. Teleconference: No

3. Form Date / 5. Form By:

8/26/2026

Jennifer Hobert

4. Project Manager / Presenter:

Jennifer Hobert @ 480-486-9576

1611 W JACKSON ST, 291, EM11 - 4210 MPD PLANNING TEAM

6. Project Name:

22nd St; I-10 - Tucson Blvd

7. Type of Work:

Bridge Reconstruction

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

- Tucson 210 Pima 259.0 F094601C ? 3.7 TUC-0(291)D

16. Program Budget: \$017. Program Item #: .18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$6,758

18b Total Program Budget After Request:

\$6,758

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103666	\$6,758	.	FY27 PAG 2.6 Funds at 100pct

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:

TBD

23. CURRENT ADV DATE:

TBD

CHANGE REQUEST/NEW SCHEDULE:21A. REQUEST FISCAL YEAR:

2027

22A. REQUEST BID READY:

TBD

23A. REQUEST ADV DATE:

TBD

20. JPA #'s: IGA-26-0011626-ISIGNED: YESADV: NOPROJECT FUNDING VERIFIED BY PM
CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

City of Tucson (COT) is currently administering a construction project to reconstruct the 22nd St Bridge over SR 210 and widen 22nd St to 3 lanes in each direction between Kino Parkway and Tucson Boulevard.

A \$6,758,000 PAG 2.6pct allocation will fund work exclusively within ADOT Right of Way, including improvements to the SR 210 roadway and ramps. All other project segments and Rights of Way belong to the COT and will be funded through the RAISE Grant and other secured sources.

Under a separate agreement, COT will execute the construction and submit reimbursement invoices to PAG through an established review and approval process. ADOT SC District will issue an encroachment permit, review the design plans and specifications, and coordinate with the COT. Upon completing a final inspection and project acceptance, ADOT will assume ownership, operation, and maintenance of its ROW, excluding COT-owned areas.

ADOT and PAG have verified project eligibility for the PAG 2.6pct funding and confirmed that COT will administer the project under the CA program.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/2/2026

PRB APPROVED

8-6

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

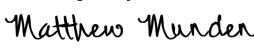
Project Committee Recommendations

AIRPORT: Bisbee-Douglas International Airport ☐ New Project
SPONSOR: Cochise County ☒ Changed Project(s)
CATEGORY: Federal/State/Local
PROJECT NUMBER: 106208
STATE AIRPORT ENGINEER: Tim Morrison
AIP NUMBER: N/A
DATE: 8/4/26

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Reconstruct Runway 17/35	2027	\$137,500	\$137,500	\$5,225,000	\$5,500,000	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Runway Reconstruction Project	2027	\$0	\$0	\$0	\$0	N/A
Justification:						
The Federal Aviation Administration (FAA) is not issuing a grant for this project in State Fiscal Year (SFY) 2027. Grant is being pushed back to SFY 2028.						

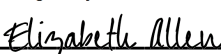
Aeronautics Recommends for PPAC action

Aeronautics Approval:

DocuSigned by:

C2D0E33391684F4...
Matthew Munden

Date: 8/12/2026

FMS Review and Approval:

Signed by:

Elizabeth Allen

Date: 8/12/2026

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

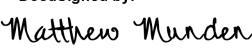
Project Committee Recommendations

AIRPORT: Bisbee-Douglas International Airport ☐ New Project
SPONSOR: Cochise County ☒ Changed Project(s)
CATEGORY: Federal/State/Local
PROJECT NUMBER: 106204
STATE AIRPORT ENGINEER: Tim Morrison
AIP NUMBER: N/A
DATE: 8/4/26

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Runway Reconstruction Project	2027	\$52,632	\$52,632	\$2,000,000	\$2,105,264	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Runway Reconstruction Project	2027	\$0	\$0	\$0	\$0	N/A
Justification: The Federal Aviation Administration (FAA) is not issuing a grant for this project in State Fiscal Year (SFY) 2027. Grant is being pushed back to SFY 2028.						

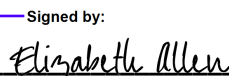
Aeronautics Recommends for PPAC action

Aeronautics Approval:


C2D0E93991664F4...

Date: 8/12/2026

FMS Review and Approval:

Signed by:

Elizabeth Allen

Date: 8/12/2026

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Grand Canyon

SPONSOR: State of Arizona

CATEGORY:

PROJECT NUMBER: New Project

STATE AIRPORT ENGINEER: Tim Morrison

AIP NUMBER: 3-04-0019-044-2026

DATE: 8/21/2026

X New Project

☐ Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
New Project: GCN Wayfinding and Signage Project	2027	\$46,282	N/A	\$879,359.	\$925,641	
Justification:						
Sponsor requesting a State Match for FAA Grant AIP 3-04-0019-044-2026 Wayfindings Signage. This is a new project not currently listed on FY 2027 CIP.						

Aeronautics Recommends for PPAC action

Signed by:

Matthew Munden

C2D0E33391684F4

Aeronautics Group Manager Approval:

Date:

8/24/2026

Signed by:

Elizabeth Allen

D43D5C8E1A9A

FMS Review and Approval:

Date:

8/24/2026

110

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Grand Canyon National Park Airport

SPONSOR: State of Arizona

CATEGORY:

PROJECT NUMBER: eSTIP 106341

STATE AIRPORT ENGINEER: Tim Morrison

AIP NUMBER: N/A

DATE: 08/24/2026

☐ New Project

☒ Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Renovate and Expand Airport	2027	\$746,837	N/A	\$14,189,895	\$14,936,732	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
	2027	0	N/A	0	0	
Justification:						
The FAA will not be funding the Terminal Renovation this year.						

Aeronautics Group Manager:

Signed by:

Matthew Munden

C2D0E33304684F4...

Signed by:

Elizabeth Allen

C2D0E33304684F4...

Aeronautics Recommends for PPAC action

Date: 8/24/2026

FMS Review and Approval:

Signed by:

Elizabeth Allen

C2D0E33304684F4...

Signed by:

Matthew Munden

C2D0E33304684F4...

Date: 8/24/2026

Date:

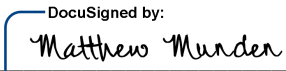
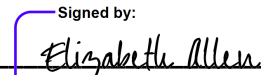
111

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: MPD Aeronautics ☐ New Project
SPONSOR: State of Arizona ☒ Changed Project(s)
CATEGORY: N/A
PROJECT NUMBER: 104589
PROJECT MANAGER: Tim Morrison
AIP NUMBER: N/A
DATE: 08/24/26

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Obstruction Mitigation Study	FY2025	1,000,000	N/A	N/A	1,000,000	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Advanced Air Mobility Plan	FY2027	1,000,000	N/A	N/A	1,000,000	
Justification:						
Arizona Senate Bill 1307 mandates a statewide plan be developed for the Advanced Air Mobility (AAM) effort within ADOT.						

Aeronautics Recommends for PPAC action

Aeronautics Group Manager:  8/24/2026
Matthew Munden Date: _____
FMS Review and Approval:  8/24/2026
Elizabeth Allen Date: _____

Project Committee Recommendations

X New Project

☐ **Changed Project(s)**

PROJECT NUMBER: TBD

AIP NUMBER: 3-04-0026-029-2026

DATE: 8/17/26

Aeronautics Recommends for PPAC action

Matthew Munden

Matthew Munden

Signed by:

Elizabeth Allen

Elizabeth Allen

Project Committee Recommendations

X New Project

☐ **Changed Project(s)**

PROJECT NUMBER:

AIP NUMBER: 3-04-0026-030-2026

DATE: 8/17/26

Aeronautics Recommends for PPAC action

Matthew Munden

8/17/2026

Date:

Matthew Munden

Signed by:

Elizabeth Allen

8/17/2026

Date:

D43D5CCDA1DA49
Elizabeth Allen

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Ernest A. Love Field / Prescott Regional

X New Project

SPONSOR: City of Prescott

□ Changed Project(s)

CATEGORY: Commercial Service

PROJECT NUMBER:

STATE AIRPORT ENGINEER: Tim Morrison

AIP NUMBER: 3-04-0030-067-2026

DATE: 08/24/26

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Vehicle Transmitters for Airfield Vehicles	2027	\$4,560	\$4,560	\$173,280	\$182,400	
Justification:						
Sponsor requesting a State Match for FAA Grant AIP 3-04-0030-067-2026 (Vehicle Transmitters for Airfield Vehicles). This is a new project not currently listed on FY 2027 CIP. (FSL)						

Aeronautics Recommends for PPAC action

Aeronautics Group Manager:

DocuSigned by:
Matthew Munden
Matthew Munden
Signed by:

8/24/2026
Date:

FMS Review and Approval:

Elizabeth Allen
Elizabeth Allen

8/24/2026
Date:

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Eloy Municipal

SPONSOR: City of Eloy

CATEGORY:

PROJECT NUMBER: 106313 / E7S2D01C

State Airport Engineer: Tim Morrison

AIP NUMBER:

DATE: 8/12/2026

☐ New Project

☒ Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Eloy Municipal Airport: Drainage Improve - Phase 2	2027	\$190,000	\$10,000		\$200,000	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Eloy Municipal Airport: Drainage Improve - Phase 2	2027	\$180,000	\$20,000		\$200,000	
Justification:						
Requesting an update to State and Sponsor shares to align with the applicable funding split of 90/10.						

Aeronautics Recommends for PPAC action

Signed by:

Matthew Munden

C2D0E33391684F4...

Signed by: Matthew Munden

Signed by:

Elizabeth Allen

D43D5CCDA1DA49E...

Elizabeth Allen

Aeronautics Group Manager:

FMS Review and Approval:

Date: 8/12/2026

Date: 8/12/2026

116

9. **MEETING RECORDING AND MINUTES**

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. **UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

Oct. 7, 2026	Wednesday	10:00 a.m.
Nov. 4, 2026	Wednesday	10:00 a.m.
Dec. 2, 2026	Wednesday	10:00 a.m.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>