



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

Meeting Materials

Wednesday, September 30, 2026

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

BARRY CROCKETT	ELISE MAZA
MATTHEW MUNDEN	AUDRA MERRICK
THOR ANDERSON	MATT MOUL
ROB SAMOUR	CHRISTOPHER SCHOENBECK
CAROLINE CARPENTER (NON-VOTING)	

FROM: Chairperson Justin Feek

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, September 30, 2026 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to <https://meet.google.com/unc-biut-ewk>. To access the meeting by phone, please dial: 1 724-790-6279, PIN: 977 948 874#.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

AGENDA:

<i>Page#</i>	<i>Item #/Description</i>	<i>Speaker/Proposed Action</i>
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
20	6. Program Monitoring Report	Information & Discussion
31	7. AZ SMART Fund Applications	Discussion and Possible Action
32	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
79	9. Meeting Recording and Minutes	Information Only
79	10. Upcoming Meetings	Information Only
	Adjournment	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with ADOT Civil Rights within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
KSmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
DValentine@azdot.gov

ADOT Civil Rights

1801 W. Jefferson St.
Phoenix, AZ 85007
602.712.8946
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting Virtual: (Meeting ID)
meet.google.com/unc-biut-ewk (Phone Numbers)
(US) +1 724-790-6279 PIN: 977 948 874#
Wednesday, September 02, 2026 @ 10:00 AM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, September 02, 2026 @ 10:00 AM with Chairperson Justin Feek presiding.

Other committee members were present as follows:

Barry Crockett, Elise Maza, Matthew Munden, Thor Anderson, Christopher Schoenbeck, Maysa Hanna, as proxy for Audra Merrick, Amy Ritz, as proxy for Rob Samour, Mike DenBlyker, as proxy for Matt Moul, Jenny Thomsen, as proxy for Caroline Carpenter (Non-Voting).

1. CALL TO ORDER

Chairperson Feek called the Priority Planning Advisory Committee meeting to order at 10:00 AM.

2. ROLL CALL

Wendy Milazzo conducted a roll call of the committee members. A quorum was present. Audra Merrick, Caroline Carpenter (Non-Voting), Matt Moul, and Rob Samour were missing.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Feek stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairperson Feek requested a call to the Audience for any comments or issues to be addressed, there were no comments

5. APPROVAL OF PPAC MINUTES FROM THE 8/6/2026 MEETING

The minutes from the PPAC meeting held on 8/6/2026 were approved.

Chairperson Feek called for a motion to approve the PPAC minutes from the meeting on 8/6/2026.
Maysa Hanna, as proxy for Audra Merrick made a motion to approve.
Christopher Schoenbeck seconded the motion.
Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. AZ SMART APPLICATIONS

- 7-1 ADOT Application for Match for the Arizona Statewide Camera Modernization for Safer, Smarter Highways ATTAIN grant application: Recommend approval of \$834K of AZ SMART Funds.

Item 7-1 was presented by: Bianca Fonseca Cervantes

Chairperson called for a motion to approve Item 7-1.

Maysa Hanna, as proxy for Audra Merrick made the motion to approve.

Thor Anderson seconded the motion.

Chris Schoenbeck recused himself from the vote due to a conflict of interest.

Motion carried unanimously

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

УПМ	Route & MP:	лллл X a t ф ! /
	Project Name:	C[! { I LbD ,9[[h ² !wwh ² . ! /Yt[! ф9{ 9 [9b{[nл [h /ф
	Type of Work:	Lb{ф! [[C[! { I LbD ,9[[h ² !wwh ² {
	County:	t\YI-
	District:	{2dzúKÖŠyŭNI-f
	Schedule:	C, нлнт
	Project:	флоурлм / флт IY млнптт
	Project Manager:	5I-yI- /KŠNŭë
	Program Amount:	бмллооллл
	New Program Amount:	бл
	Requested Action:	5ŠÖŭŠI-ăŠ . dzŘžŠŭф

Item 8-1 was presented by: Dana Cherry
Chairperson called for a motion to approve Item 8-1.
Barry Crockett made the motion to approve.
Amy Ritz, as proxy for Rob Samour seconded the motion.
Motion carried unanimously

УПН	Route & MP:	лллл X a t ф ! /
	Project Name:	/Lф, hC ф ! / {hb π нн [h / !фLhb{
	Type of Work:	Lb{ф! [[C[! { I LbD ,9[[h ² !wwh ² {
	County:	t\YI-
	District:	{2dzúKÖŠyŭNI-f
	Schedule:	C, нлнт
	Project:	флоуплм / флт IY млнптр
	Project Manager:	5I-yI- /KŠNŭë
	Program Amount:	бонрллл
	New Program Amount:	бл
	Requested Action:	5ŠÖŭŠI-ăŠ . dzŘžŠŭф

Item 8-2 was presented by: Dana Cherry
Chairperson called for a motion to approve Item 8-2.
Maysa Hanna, as proxy for Audra Merrick made the motion to approve.
Amy Ritz, as proxy for Rob Samour seconded the motion.
Motion carried unanimously

8-3

Route & MP: 286 @ MP 30.3
Project Name: FRESNO WASH MP 30.3
Type of Work: CONSTRUCT BOX CULVERT
County: Pima
District: Southcentral
Schedule: FY 2028
Project: F095901D TIP#: .
Project Manager: Tricia Brown
Program Amount: \$0
New Program Amount: \$709,000
Requested Action: Establish Design Project.

Item 8-3 was presented by: Tricia Brown
Chairperson called for a motion to approve Item 8-3.
Thor Anderson made the motion to approve.
Barry Crockett seconded the motion.
Motion carried unanimously

8-4

Route & MP: 40 @ MP 248.9
Project Name: TUCKER FLAT BRIDGE EB #336
Type of Work: REHABILITATE BRIDGE
County: Coconino
District: Northcentral
Schedule: FY 2028
Project: F071501C TIP#: 103674
Project Manager: Tricia Brown
Program Amount: \$8,000,000
New Program Amount: \$7,000,000
Requested Action: Change Project Schedule.

Item 8-4 was presented by: Tricia Brown
Chairperson called for a motion to approve Item 8-4.
Thor Anderson made the motion to approve.
Mike DenBlyker, as proxy for Matt Moul seconded the motion.
Motion carried unanimously

8-5	Route & MP:	210 @ MP 259
	Project Name:	22nd St; I-10 - Tucson Blvd
	Type of Work:	Bridge Reconstruction
	County:	Pima
	District:	Tucson
	Schedule:	FY 2027
	Project:	F094601C TIP#: 101393
	Project Manager:	Jennifer Hobert
	Program Amount:	\$6,758,000
	New Program Amount:	\$6,758,000
	Requested Action:	Establish New Project,Change Project Schedule.

Item 8-5 was presented by: Jennifer Hobert
Chairperson called for a motion to approve Item 8-5.
Elise Maza made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously

8-6

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

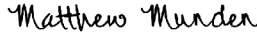
Project Committee Recommendations

AIRPORT: Bisbee-Douglas International Airport ☐ New Project
SPONSOR: Cochise County ☒ Changed Project(s)
CATEGORY: Federal/State/Local
PROJECT NUMBER: 106208
STATE AIRPORT ENGINEER: Tim Morrison
AIP NUMBER: N/A
DATE: 8/4/26

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Reconstruct Runway 17/35	2027	\$137,500	\$137,500	\$5,225,000	\$5,500,000	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Runway Reconstruction Project	2027	\$0	\$0	\$0	\$0	N/A
Justification:						
The Federal Aviation Administration (FAA) is not issuing a grant for this project in State Fiscal Year (SFY) 2027. Grant is being pushed back to SFY 2028.						

Aeronautics Recommends for PPAC action

Aeronautics Approval:

Signed by:

C2D0E33391684F4...
Matthew Munden

Date: 8/12/2026

FMS Review and Approval:

Signed by:

D43D5CCDA1DA49E...

Date: 8/12/2026

Item 8-6 was presented by: Tim Morrison
 Chairperson called for a motion to approve Item 8-6.
 Matthew Munden made the motion to approve.
 Thor Anderson seconded the motion.
 Motion carried unanimously
 Items 8-6 through 8-7 were taken as one motion.

8-7

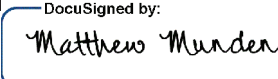
ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

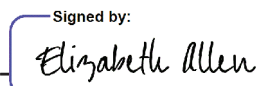
Project Committee Recommendations

AIRPORT: Bisbee-Douglas International Airport ☐ New Project
SPONSOR: Cochise County ☒ Changed Project(s)
CATEGORY: Federal/State/Local
PROJECT NUMBER: 106204
STATE AIRPORT ENGINEER: Tim Morrison
AIP NUMBER: N/A
DATE: 8/4/26

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Runway Reconstruction Project	2027	\$52,632	\$52,632	\$2,000,000	\$2,105,264	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Runway Reconstruction Project	2027	\$0	\$0	\$0	\$0	N/A
Justification: The Federal Aviation Administration (FAA) is not issuing a grant for this project in State Fiscal Year (SFY) 2027. Grant is being pushed back to SFY 2028.						

Aeronautics Recommendation for PAC action

Aeronautics Approval:  8/12/2026
C2D0E33391684F4... Date: _____
Matthew Munden

FMS Review and Approval:  8/12/2026
D43D5CCDA1DA49E... Date: _____

Item 8-7 was presented by: Tim Morrison
Chairperson called for a motion to approve Item 8-7.
Matthew Munden made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously
Items 8-6 through 8-7 were taken as one motion.

8-8

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Grand Canyon

☒ **New Project**

SPONSOR: State of Arizona

☐ **Changed Project(s)**

CATEGORY:

PROJECT NUMBER: New Project

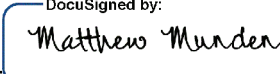
STATE AIRPORT ENGINEER: Tim Morrison

AIP NUMBER: 3-04-0019-044-2026

DATE: 8/21/2026

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
New Project: GCN Wayfinding and Signage Project	2027	\$46,282	N/A	\$879,359.	\$925,641	
Justification:						
Sponsor requesting a State Match for FAA Grant AIP 3-04-0019-044-2026 Wayfindings Signage. This is a new project not currently listed on FY 2027 CIP.						

Aeronautics Recommends for PPAC action

Aeronautics Group Manager Approval:  DocuSigned by: Matthew Munden
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Matthew Munden **Date:** 8/24/2026

FMS Review and Approval:  Signed by: Elizabeth Allen
D43D5CCDA1DA49E... n **Date:** 8/24/2026

Item 8-8 was presented by: Tim Morrison
Chairperson called for a motion to approve Item 8-8.
Matthew Munden made the motion to approve.
Maysa Hanna, as proxy for Audra Merrick seconded the motion.
Motion carried unanimously

8-9

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Grand Canyon National Park Airport

SPONSOR: State of Arizona

CATEGORY:

PROJECT NUMBER: eSTIP 106341

STATE AIRPORT ENGINEER: Tim Morrison

AIP NUMBER: N/A

DATE: 08/24/2026

☐ New Project

☒ Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Renovate and Expand Airport	2027	\$746,837	N/A	\$14,189,895	\$14,936,732	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
	2027	0	N/A	0	0	
Justification:						
The FAA will not be funding the Terminal Renovation this year.						

Aeronautics Group Manager:

Signed by:

Matthew Munden

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Matthew Munden

FMS Review and Approval:

Signed by:

Elizabeth Allen

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for PPAC action

8/24/2026

Date:

8/24/2026

Date:

Item 8-9 was presented by: Tim Morrison
Chairperson called for a motion to approve Item 8-9.
Matthew Munden made the motion to approve.
Elise Maza seconded the motion.
Motion carried unanimously

8-10

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: MPD Aeronautics ☐ New Project
SPONSOR: State of Arizona **X** Changed Project(s)
CATEGORY: N/A
PROJECT NUMBER: 104589
PROJECT MANAGER: Tim Morrison
AIP NUMBER: N/A
DATE: 08/24/26

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Obstruction Mitigation Study	FY2025	1,000,000	N/A	N/A	1,000,000	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Advanced Air Mobility Plan	FY2027	1,000,000	N/A	N/A	1,000,000	
Justification:						
Arizona Senate Bill 1307 mandates a statewide plan be developed for the Advanced Air Mobility (AAM) effort within ADOT.						

Aeronautics Recommends for PPAC action

Aeronautics Group Manager: _____
 DocuSigned by:
 Matthew Munden
 C2D0E33391684F4...
 Date: 8/24/2026

FMS Review and Approval: _____
 Signed by:
 Elizabeth Allen
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 Date: 8/24/2026

Item 8-10 was presented by: Tim Morrison
 Chairperson called for a motion to approve Item 8-10.
 Matthew Munden made the motion to approve.
 Elise Maza seconded the motion.
 Motion carried unanimously

8-11

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Avi Suquilla Airport **X** New Project

SPONSOR: Colorado River Indian Tribe ☐ Changed Project(s)

CATEGORY: Federal/State/Local

PROJECT NUMBER: TBD

STATE AIRPORT ENGINEER: Tim Morrison

AIP NUMBER: 3-04-0026-029-2026

DATE: 8/17/26

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
N/A						
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Rehabilitate Apron (39,000 SY) (Design) (AIP)	2027	\$1,567	\$1,568	\$59,569	\$62,704	
Justification:						
Sponsor requesting a State Match for FAA Grant AIP 3-04-0026-029-2026 Rehabilitate Apron (39,000 SY) (Design) (AIP). This is a new project not currently listed on FY 2027 CIP. (FSL)						

Aeronautics Recommendations for PPAC action

Aeronautics Manager Approval: _____

DocuSigned by:

Matthew Munden

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Matthew Munden

Signed by:

Elizabeth Allen

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Elizabeth Allen

FMS Review and Approval: _____

Date: 8/17/2026

Date: 8/17/2026

Item 8-11 was presented by: Tim Morrison

Chairperson called for a motion to approve Item 8-11.

Matthew Munden made the motion to approve.

Elise Maza seconded the motion.

Motion carried unanimously

Items 8-11 through 8-12 were taken as one motion.

Project Committee Recommendations

X New Project

☐ **Changed Project(s)**

PROJECT NUMBER:

AIP NUMBER: 3-04-0026-030-2026

DATE: 8/17/26

Justification:

Sponsor requesting a State Match for FAA Grant AIP 3-04-0026-030-2026 Rehabilitate Apron (39,000 SY) (Design) (IIJA-AIG). This is a new project not currently listed on FY 2027 CIP. (FSL)

- DocuSigned by:

Matthew Munden

8/17/2026

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Matthew Munden

Signed by:

Elizabeth Allen

8/17/2026

—D43D5CCDA1DA49E..

ELIZABETH ALLEN

Date: _____

Date: _____

Items 8-11 through 8-12 were taken as one motion.

8-13

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Ernest A. Love Field / Prescott Regional☒ **New Project****SPONSOR:** City of Prescott☐ **Changed Project(s)****CATEGORY:** Commercial Service**PROJECT NUMBER:****STATE AIRPORT ENGINEER:** Tim Morrison**AIP NUMBER:** 3-04-0030-067-2026**DATE:** 08/24/26

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Vehicle Transmitters for Airfield Vehicles	2027	\$4,560	\$4,560	\$173,280	\$182,400	
Justification:						
Sponsor requesting a State Match for FAA Grant AIP 3-04-0030-067-2026 (Vehicle Transmitters for Airfield Vehicles). This is a new project not currently listed on FY 2027 CIP. (FSL)						

Aeronautics Recommends for PPAC action**Aeronautics Group Manager:**

DocuSigned by:

Matthew Munden

8/24/2026

Date: _____

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Signed by:

FMS Review and Approval:*Elizabeth Allen*

8/24/2026

Date: _____

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Elizabeth Allen**Item 8-13 was presented by:** Tim Morrison**Chairperson called for a motion to approve Item 8-13.****Matthew Munden made the motion to approve.****Elise Maza seconded the motion.****Motion carried unanimously**

8-14

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Eloy Municipal

☐ New Project

SPONSOR: City of Eloy

☒ Changed Project(s)

CATEGORY:

PROJECT NUMBER: 106313 / E7S2D01C

State Airport Engineer: Tim Morrison

AIP NUMBER:

DATE: 8/12/2026

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Eloy Municipal Airport: Drainage Improve - Phase 2	2027	\$190,000	\$10,000		\$200,000	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Eloy Municipal Airport: Drainage Improve - Phase 2	2027	\$180,000	\$20,000		\$200,000	
Justification:						
Requesting an update to State and Sponsor shares to align with the applicable funding split of 90/10.						

Aeronautics Recommends for PPAC action

Aeronautics Group Manager:

DocuSigned by:

Matthew Munden

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Signed by:

Matthew Munden

Date: 8/12/2026

FMS Review and Approval:

Elizabeth Allen

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Elizabeth Allen

Date: 8/12/2026

Item 8-14 was presented by: Tim Morrison
 Chairperson called for a motion to approve Item 8-14.
 Maysa Hanna, as proxy for Audra Merrick made the motion to approve.
 Matthew Munden seconded the motion.
 Motion carried unanimously

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Wednesday	Sep. 30, 2026	10:00 a.m.
Wednesday	Nov. 4, 2026	10:00 a.m.
Wednesday	Dec. 2, 2026	10:00 a.m.

ADJOURNMENT

10:28 a.m.

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

ADOT Five-Year Transportation Facilities Construction Program
SFY27 Monitoring Report

Program Obligation Status Board Authority SFY27

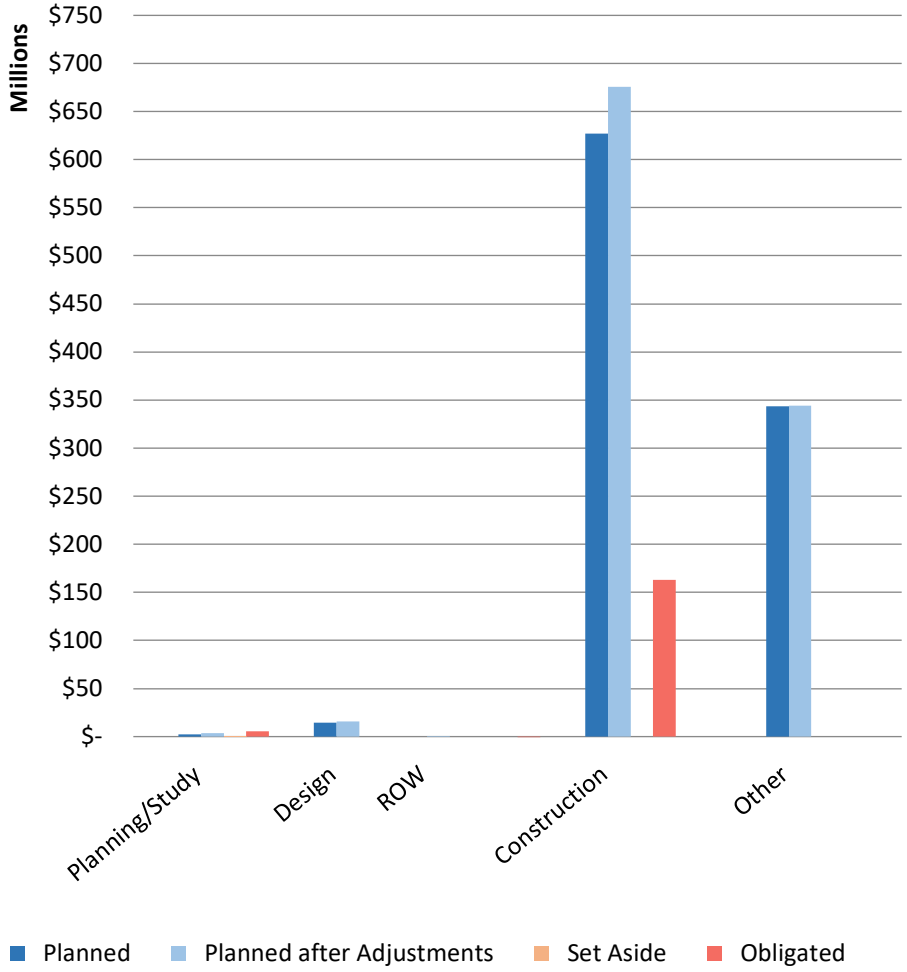
as of 9/21/2026

GREATER ARIZONA PROJECTS

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$2,516,016	\$ 785,149	\$ 3,301,165	\$ (157,427)	\$ 5,242,405	\$ 5,084,977	202.10%
Design	\$ 14,737,341	\$ 722,382	\$ 15,459,723	\$ 709,000	\$ 6,567,968	\$ 7,276,968	49.38%
ROW	\$ -	\$ 584,936	\$ 584,936	\$ -	\$ (4,836)	\$ (4,836)	0.00%
Construction	\$ 626,980,243	\$ 48,469,746	\$ 675,449,989	\$ -	\$ 162,863,358	\$ 162,863,358	25.98%
Other	\$ 343,734,128	\$ 138,053	\$ 343,872,181	\$ -	\$ 25,511,402	\$ 25,511,402	7.42%
Total	\$ 987,967,728.00	\$ 50,700,266	\$ 1,038,667,994	\$ 551,573	\$ 200,180,297	\$ 200,731,870	20.32%
SW Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments	Planned				\$ 987,967,728.00
Cancelled	2	0.66%	\$ -	\$ 4,434,698	\$ 4,434,698
Deferred	2	0.66%	\$ -	\$ -	\$ -
Awards Over/Under	17	5.63%	\$ -	\$ 33,340,390	\$ 33,340,390
Final Vouchers	47	15.56%	\$ -	\$ 12,925,178	\$ 12,925,178
Total Adjustments	68	22.52%	\$ -	\$ 50,700,266	\$ 50,700,266

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated	Planned after Adjustments				\$ 1,038,667,994.14
New Projects	112	37.09%	\$ 709,000.00	\$ 130,674,413.36	\$ 131,383,413.36
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	7	2.32%	\$ -	\$ 5,803,563	\$ 5,803,563
Design Budget Changes	14	4.64%	\$ -	\$ 2,112,700	\$ 2,112,700
Transfers	3	0.99%	\$ -	\$ 75,183,811	\$ 75,183,811
Other Funding Revisions	98	32.45%	\$ (157,427)	\$ (13,594,190)	\$ (13,751,617)
Total Set Aside & Obligated	234	77.48%	\$ 551,573	\$ 200,180,297	\$ 200,731,870
Total	302	100.00%	% Set Aside/Obligated of Planned after Adj*		19.33%

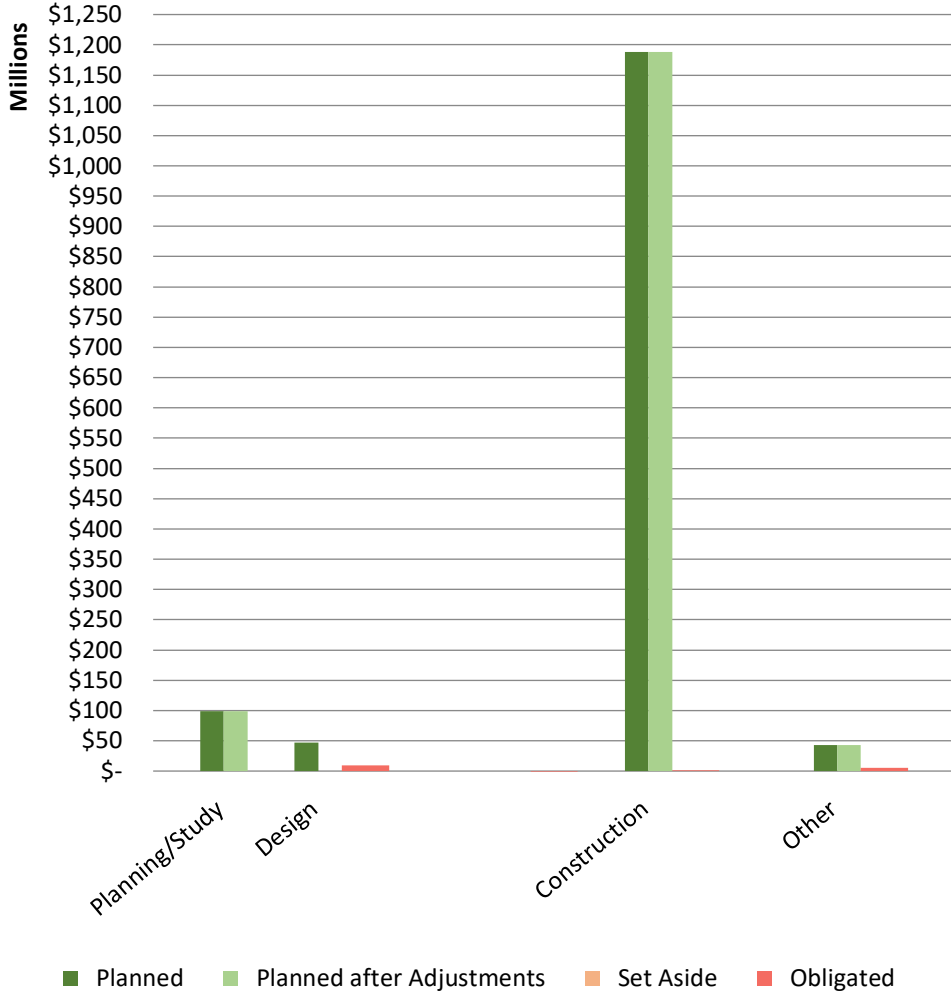


MARICOPA COUNTY REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM (RTPFP)

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 98,707,118	\$ -	\$ 98,707,118	\$ -	\$ 31,003,174.00	\$ 31,003,174.00	31.41%
Design	\$ 46,785,517	\$ -	\$ 46,785,517	\$ -	\$ 9,079,032.00	\$ 9,079,032.00	19.41%
ROW	\$ 112,755,895	\$ -	\$ 112,755,895	\$ -	\$ (300,000.00)	\$ (300,000.00)	-0.27%
Construction	\$ 1,187,925,825	\$ 194,364	\$ 1,188,120,189	\$ -	\$ 300,000.00	\$ 300,000.00	0.03%
Other	\$ 42,626,228	\$ 10,345	\$ 42,636,573	\$ -	\$ 5,253,821.94	\$ 5,253,821.94	12.33%
Total	\$ 1,488,800,583	\$ 204,709	\$ 1,489,005,292	\$ -	\$ 45,336,027.94	\$ 45,336,027.94	3.05%
MAG Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments	Planned				\$ 1,488,800,583
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	2	11.11%	\$ -	\$ 204,709.04	\$ 204,709.04
Total Adjustments	2	11.11%	\$ -	\$ 204,709.04	\$ 204,709.04

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated	Planned after Adjustments				\$ 1,489,005,292
New Projects	7	38.89%	\$ -	\$ 57,423,592.51	\$ 57,423,592.51
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	1	5.56%	\$ -	\$ 4,646,250.00	\$ 4,646,250.00
Transfers	2	11.11%	\$ -	\$ (19,933,814.57)	\$ (19,933,814.57)
Other Funding Revisions	6	33.33%	\$ -	\$ 3,200,000.00	\$ 3,200,000.00
Total Set Aside & Obligated	16	88.89%	\$ -	\$ 45,336,027.94	\$ 45,336,027.94
Total	18	100.00%	% Set Aside/Obligated of Planned after Adj*		3.04%



Program Obligation Status Board Authority SFY27

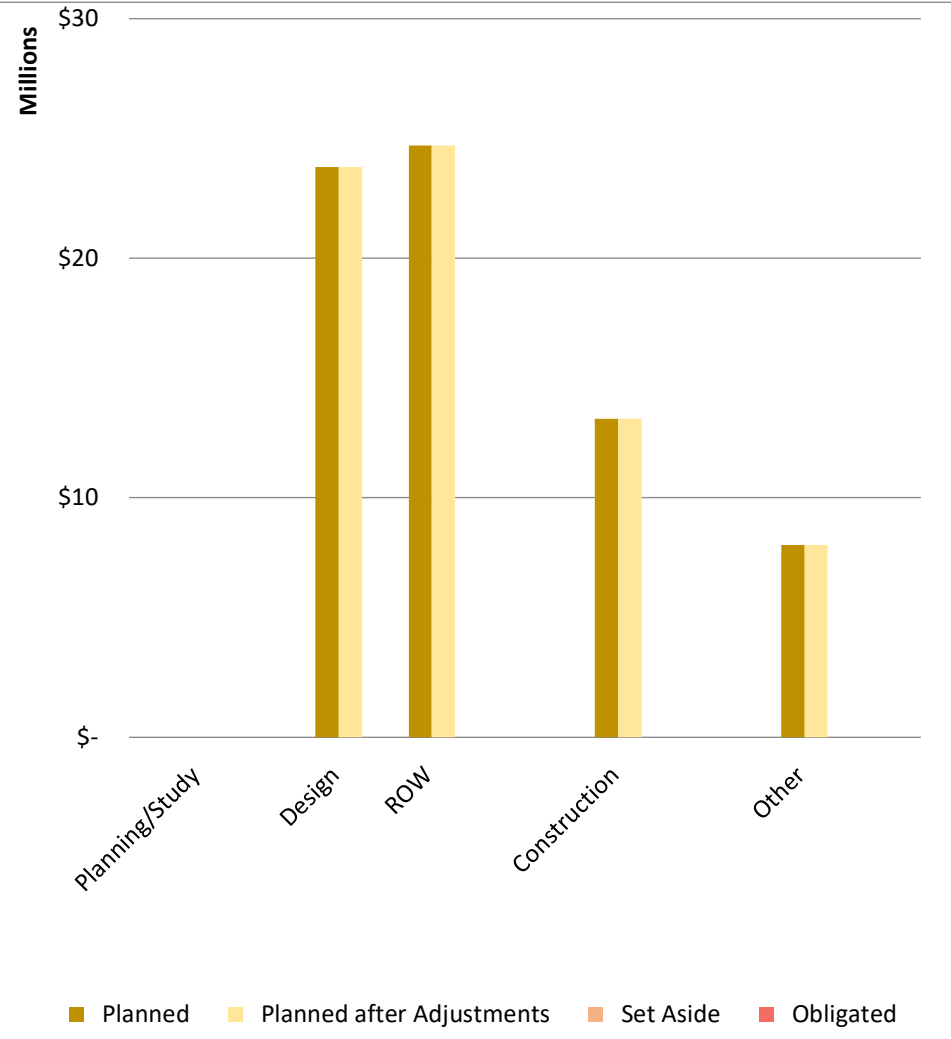
as of 9/21/2026

PIMA COUNTY REGIONAL TRANSPORTATION AUTHORITY HIGHWAY PROGRAM (RTAHP)

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ 23,806,000	\$ -	\$ 23,806,000	\$ -	\$ 10,000,000	\$ 10,000,000	42.01%
ROW	\$ 24,695,000	\$ -	\$ 24,695,000	\$ -	\$ -	\$ -	0.00%
Construction	\$ 13,294,851	\$ -	\$ 13,294,851	\$ -	\$ -	\$ -	0.00%
Other	\$ 8,025,161	\$ -	\$ 8,025,161	\$ -	\$ -	\$ -	0.00%
Total	\$ 69,821,012	\$ -	\$ 69,821,012	\$ -	\$ 10,000,000	\$ 10,000,000	14.32%
PAG Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments				Planned	\$ 69,821,012
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
Total Adjustments	0	0.00%	\$ -	\$ -	\$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated				Planned after Adjustments	\$ 69,821,012
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	1	100.00%	\$ -	\$ 10,000,000	\$ 10,000,000
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	1	100.00%	\$ -	\$ 10,000,000	\$ 10,000,000
Total	1	100.00%		% Set Aside/Obligated of Planned after Adj*	14.32%

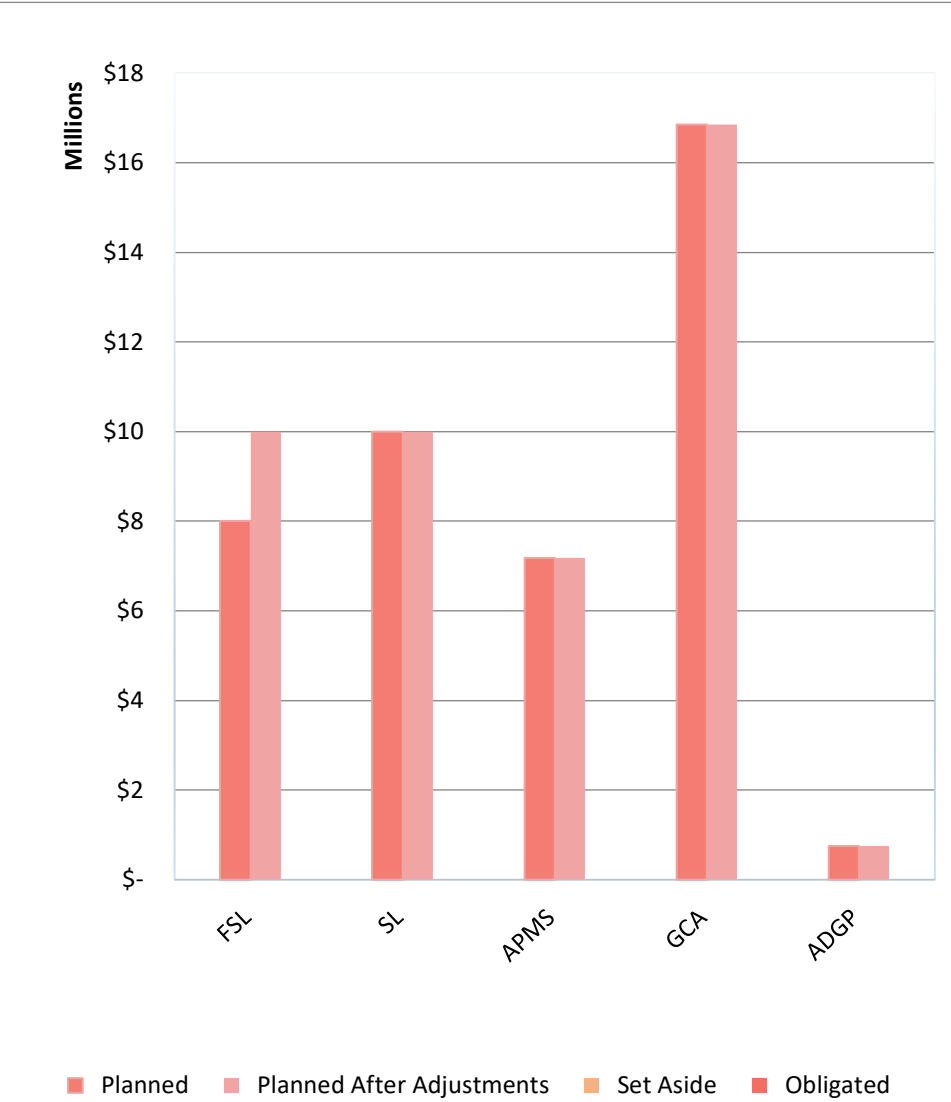


AIRPORT CAPITAL IMPROVEMENT PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Fed/State/Local (FSL)	\$8,000,000	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	0.00%
State/Local (SL)	\$10,000,000	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	0.00%
Airport Pavement Management System (APMS)	\$7,177,636	\$ -	\$ 7,177,636	\$ -	\$ -	\$ -	0.00%
Grand Canyon Airport	\$16,852,732	\$ -	\$ 16,852,732	\$ -	\$ -	\$ -	0.00%
ADOT Airport Development Group Projects	\$750,000	\$ -	\$ 750,000	\$ -	\$ -	\$ -	0.00%
Total	\$ 42,780,368	\$ -	\$ 42,780,368	\$ -	\$ -	\$ -	0.00%
Airport Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments				Planned	\$ 42,780,368
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
Total Adjustments	0	0.00%	\$ -	\$ -	\$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated				Planned after Adjustments	\$ 42,780,368
New Projects	14	93.33%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	1	6.67%	\$ -	\$ -	\$ -
Design Budget Changes		0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	15	100.00%	\$ -	\$ -	\$ -
Total	15	100.00%		% Set Aside/Obligated of Planned after Adj*	0.00%



ADOT Five-Year Transportation Facilities Construction Program
SFY27 Monitoring Report

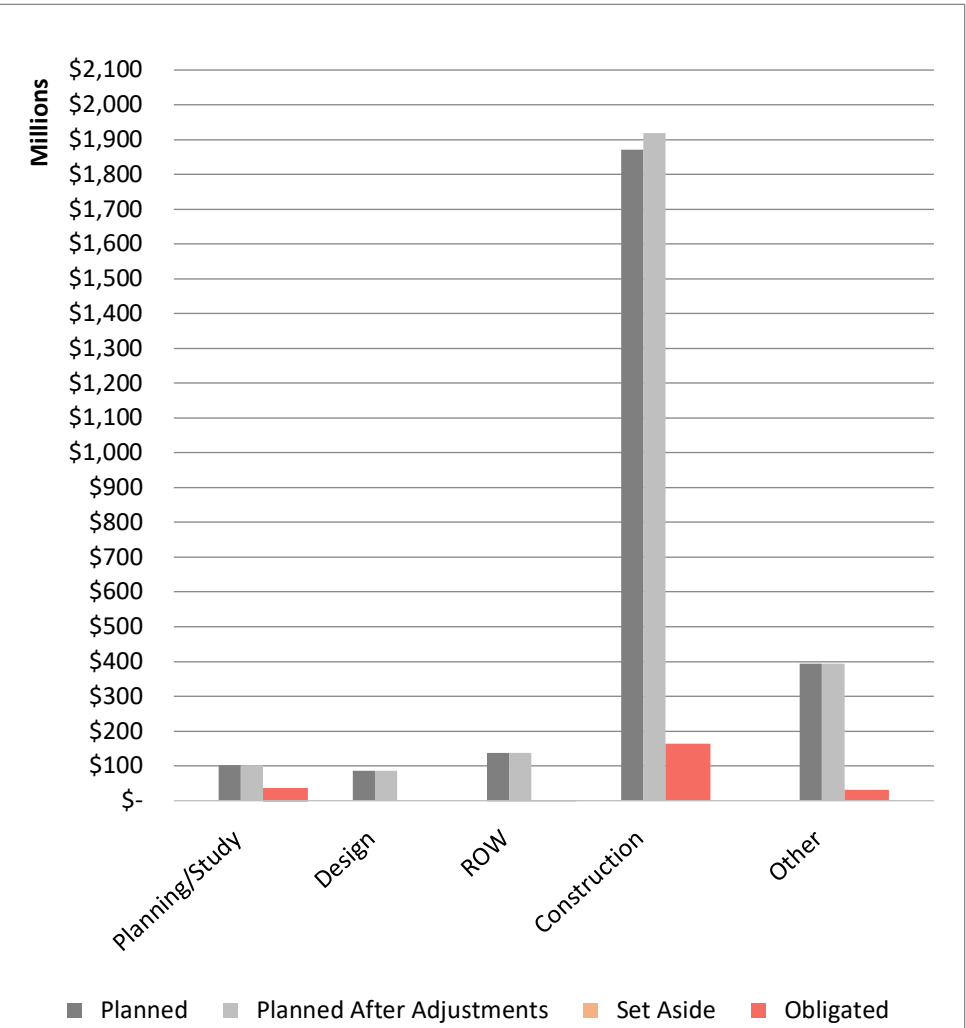
Program Obligation Status Board Authority SFY27

as of 9/21/2026

ALL PROGRAMS (Excludes Airport Capital Improvement Program)							
	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$101,223,134	\$ 785,149	\$ 102,008,283	\$ (157,427)	\$ 36,245,579	\$ 36,088,151	35.65%
Design	\$ 85,328,858	\$ 722,382	\$ 86,051,240	\$ 709,000	\$ 25,647,000	\$ 26,356,000	30.89%
ROW	\$ 137,450,895	\$ 584,936	\$ 138,035,831	\$ -	\$ (304,836)	\$ (304,836)	-0.22%
Construction	\$ 1,870,981,287	\$ 48,664,111	\$ 1,919,645,398	\$ -	\$ 163,163,358	\$ 163,163,358	8.72%
Other	\$ 394,385,517	\$ 148,398	\$ 394,533,915	\$ -	\$ 30,765,224	\$ 30,765,224	7.80%
Total	\$ 2,589,369,691	\$ 50,904,975	\$ 2,640,274,666	\$ 551,573	\$ 255,516,325	\$ 256,067,898	9.89%
Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments	Planned				\$ 2,589,369,691
Cancelled	2	0.62%	\$ -	\$ 4,434,698	\$ 4,434,698
Deferred	2	0.62%	\$ -	\$ -	\$ -
Awards Over/Under	17	5.30%	\$ -	\$ 33,340,390	\$ 33,340,390
Final Vouchers	47	14.64%	\$ -	\$ 13,129,887	\$ 13,129,887
Total Adjustments	70	21.81%	\$ -	\$ 50,904,975	\$ 50,904,975

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated	Planned after Adjustments				\$ 2,640,274,666
New Projects	119	37.07%	\$ 709,000	\$ 188,098,006	\$ 188,807,006
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/OVERRUNS	7	2.18%	\$ -	\$ 5,803,563	\$ 5,803,563
Design Budget Changes	16	4.98%	\$ -	\$ 16,758,950	\$ 16,758,950
Transfers	5	1.56%	\$ -	\$ 55,249,996	\$ 55,249,996
Other Funding Revisions	104	32.40%	\$ (157,427)	\$ (10,394,190)	\$ (10,551,617)
Total Set Aside & Obligated	251	78.19%	\$ 551,573	\$ 255,516,325	\$ 256,067,898
Total	321	100.00%	% Set Aside/Obligated of Planned after Adj		9.70%

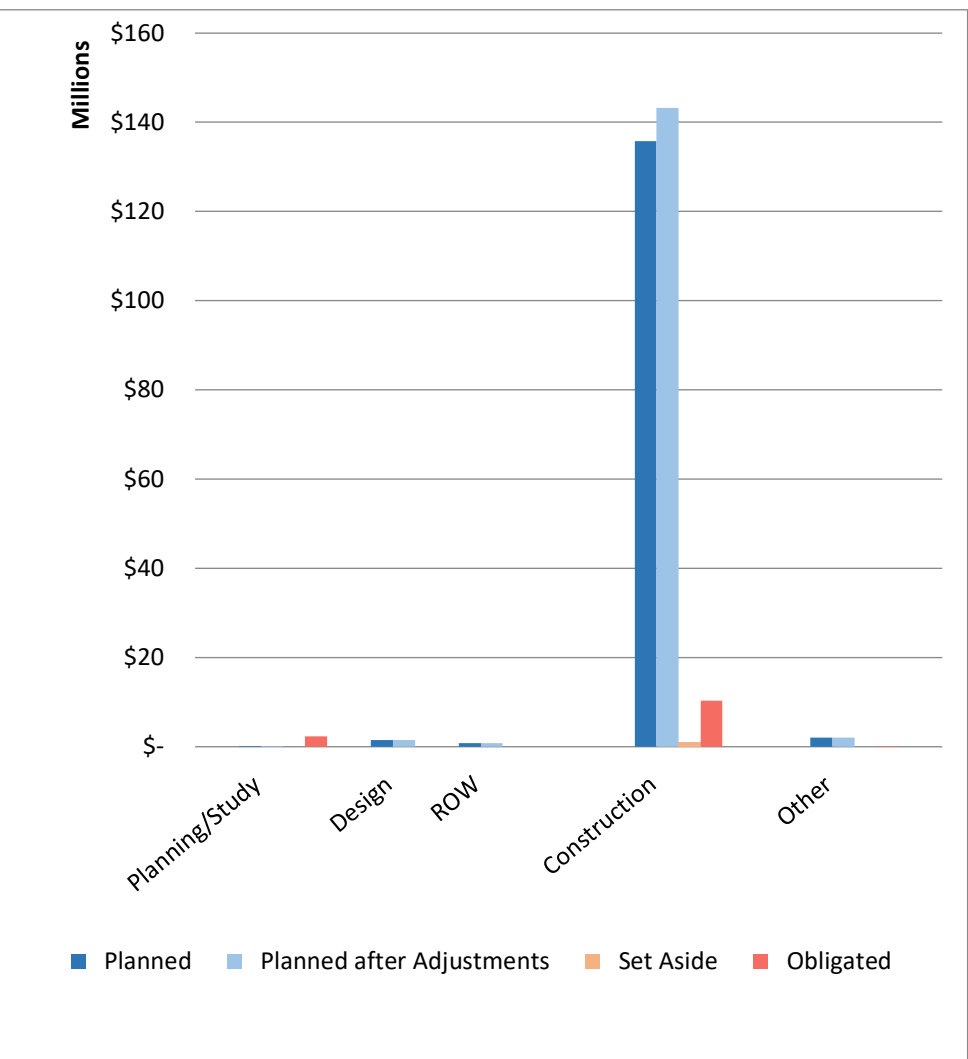


ADOT Five-Year Transportation Facilities Construction Program
SFY27 Monitoring Report

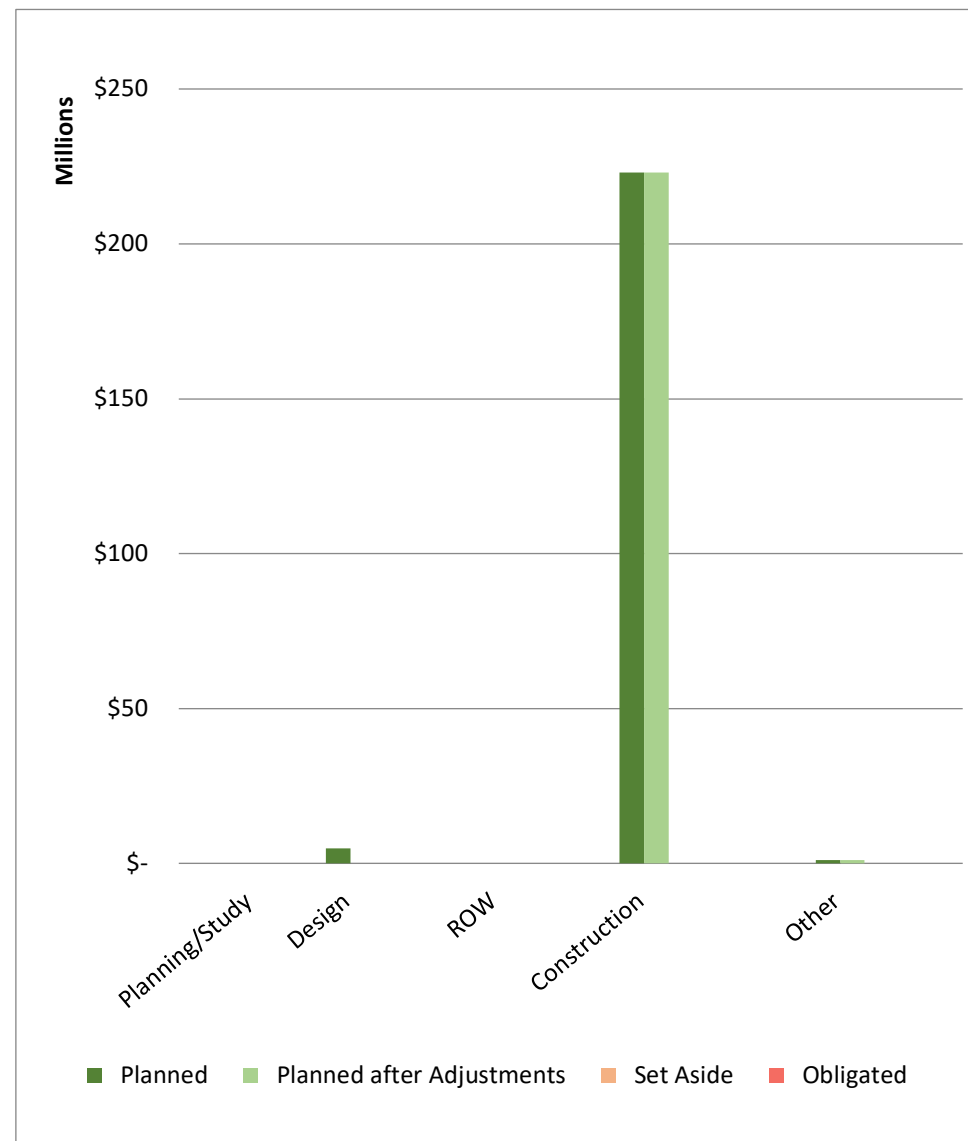
Program Obligation Status Other Funds SFY27

as of 9/21/2026

GREATER ARIZONA PROJECTS							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 133,861	\$ -	\$ 133,861	\$ -	\$ 2,361,632	\$ 2,361,632	1764.24%
Design	\$ 1,506,965	\$ 16,501	\$ 1,523,466	\$ -	\$ 7,491,000	\$ 7,491,000	497.09%
ROW	\$ 850,000	\$ -	\$ 850,000	\$ -	\$ -	\$ -	0.00%
Construction	\$ 135,722,685	\$ 7,460,465	\$ 143,183,150	\$ 925,296	\$ 10,377,786	\$ 11,303,082	8.33%
Other	\$ 2,014,846	\$ -	\$ 2,014,846	\$ -	\$ 6,038	\$ 6,038	0.30%
Total	\$ 140,228,357.00	\$ 7,476,966	\$ 147,705,323	\$ 925,296	\$ 20,236,456	\$ 21,161,752	15.09%
SW Total Check	\$ -						
	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated		
Adjustments				Planned	\$ 140,228,357.00		
Cancelled	0	0.00%	\$ -	\$ -	\$ -		
Deferred	0	0.00%	\$ -	\$ -	\$ -		
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -		
Final Vouchers	4	12.90%	\$ -	\$ 7,476,966	\$ 7,476,966		
Total Adjustments	4	12.90%	\$ -	\$ 7,476,966	\$ 7,476,966		
	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated		
Set Aside & Obligated				Planned after Adjustments	\$ 147,705,323.00		
New Projects	16	51.61%	\$ -	\$ 19,672,675	\$ 19,672,675		
Advanced	0	0.00%	\$ -	\$ -	\$ -		
Change Orders/Overruns	4	12.90%	\$ 925,296	\$ 557,187	\$ 1,482,483		
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -		
Transfers	0	0.00%	\$ -	\$ -	\$ -		
Other Funding Revisions	7	22.58%	\$ -	\$ 6,595	\$ 6,595		
Total Set Aside & Obligated	27	87.10%	\$ 925,296	\$ 20,236,456	\$ 21,161,752		
Total	31	100.00%	% Set Aside/Obligated of Planned after Adj*		14.33%		

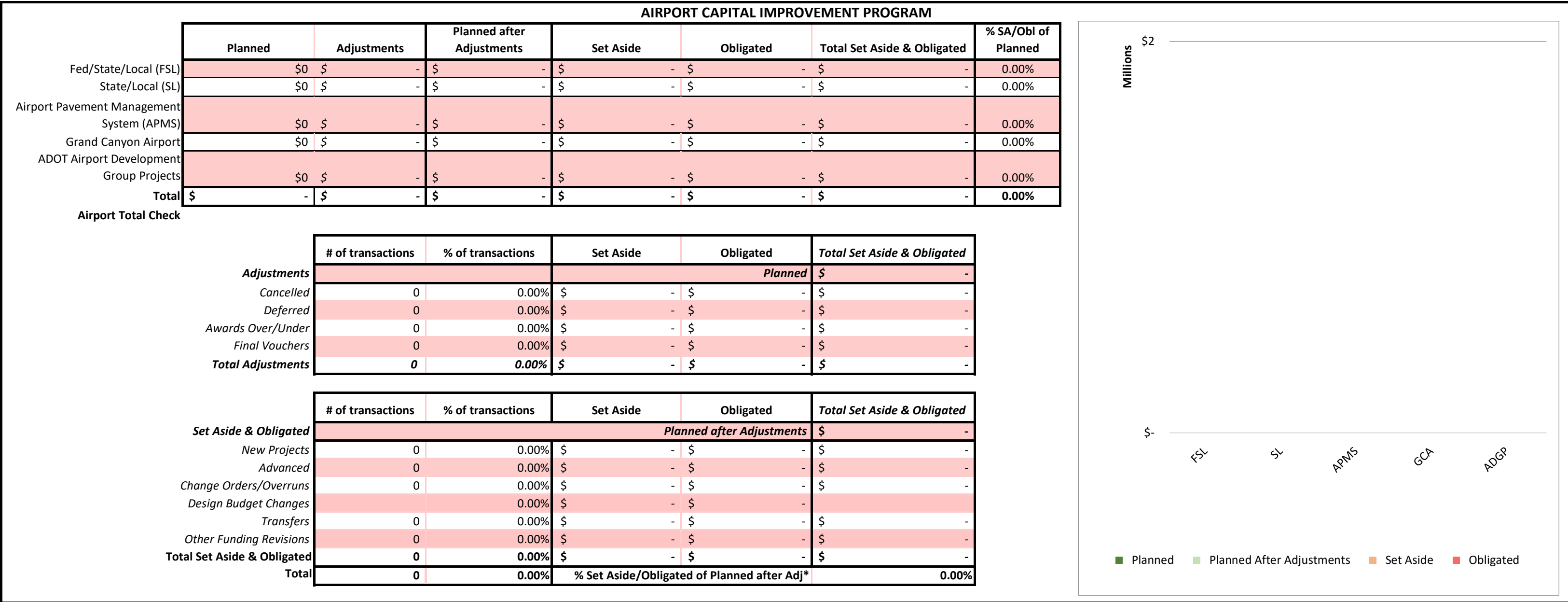
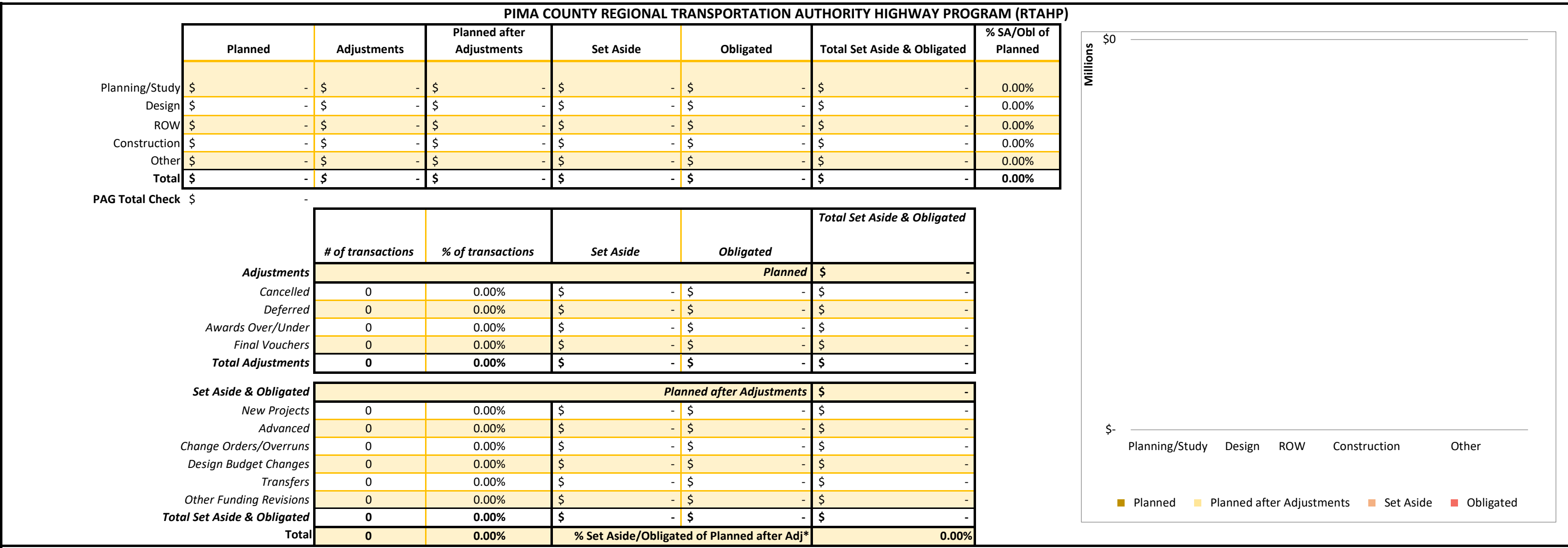


MARICOPA COUNTY REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM (RTPFP)							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$4,802,100	\$ -	\$ 4,802,100	\$ -	\$ -	\$ -	0.00%
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Construction	\$ 222,944,955	\$ -	\$ 222,944,955	\$ -	\$ -	\$ -	0.00%
Other	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	0.00%
Total	\$ 228,747,055	\$ -	\$ 228,747,055	\$ -	\$ -	\$ -	0.00%
MAG Total Check	\$ -						



Program Obligation Status Other Funds SFY27

as of 9/21/2026



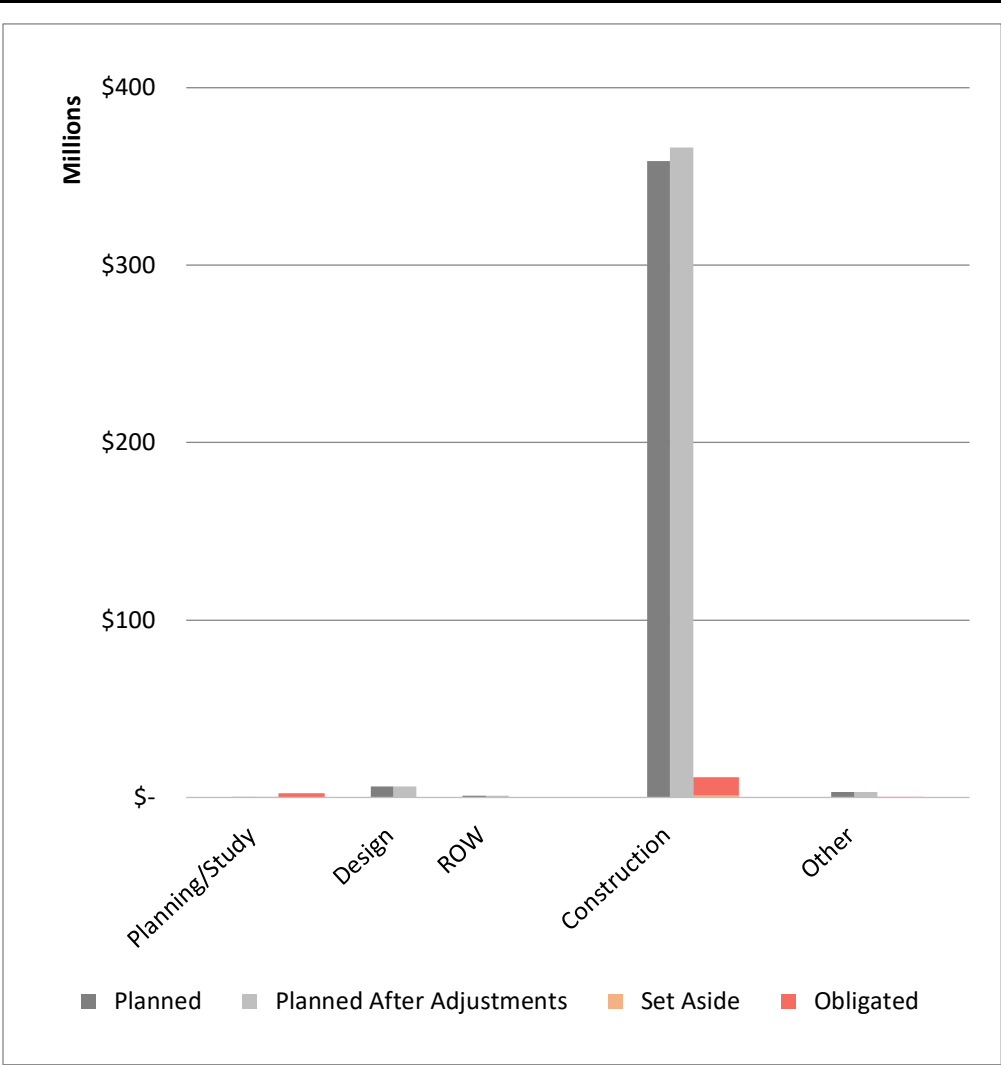
ADOT Five-Year Transportation Facilities Construction Program
SFY27 Monitoring Report

Program Obligation Status Other Funds SFY27

as of 9/21/2026

ALL PROGRAMS (Excludes Airport Capital Improvement Program)							
	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 133,861	\$ -	\$ 133,861	\$ -	\$ 2,361,632	\$ 2,361,632	1764.24%
Design	\$ 6,309,065	\$ 16,501	\$ 6,325,566	\$ -	\$ 7,491,000	\$ 7,491,000	118.73%
ROW	\$ 850,000	\$ -	\$ 850,000	\$ -	\$ -	\$ -	0.00%
Construction	\$ 358,667,640	\$ 7,460,465	\$ 366,128,105	\$ 925,296	\$ 10,377,786	\$ 11,303,082	3.15%
Other	\$ 3,014,846	\$ -	\$ 3,014,846	\$ -	\$ 6,038	\$ 6,038	0.20%
Total	\$ 368,975,412	\$ 7,476,966	\$ 376,452,378	\$ 925,296	\$ 20,236,456	\$ 21,161,752	5.74%
Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments				Planned	\$ 368,975,412
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	4	12.90%	\$ -	\$ 7,476,966	\$ 7,476,966
Total Adjustments	4	12.90%	\$ -	\$ 7,476,966	\$ 7,476,966
Set Aside & Obligated				Planned after Adjustments	\$ 376,452,378
New Projects	16	51.61%	\$ -	\$ 19,672,675	\$ 19,672,675
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	4	12.90%	\$ 925,296	\$ 557,187	\$ 1,482,483
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Transfers	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	7	22.58%	\$ -	\$ 6,595	\$ 6,595
Total Set Aside & Obligated	27	87.10%	\$ 925,296	\$ 20,236,456	\$ 21,161,752
Total	31	100.00%	% Set Aside/Obligated of Planned after Adj		5.62%



Contingency Status Summary SFY27
Set Aside/Obligated

as of 9/21/2026

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70027)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Balance	0	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

Federal Statewide Construction Contingency (72327)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	86,080,357.72	106,324,823.21	103,640,613.83	103,640,613.83	103,640,613.83	103,640,613.83	103,640,613.83	103,640,613.83	103,640,613.83	103,640,613.83	103,640,613.83	5,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	2	4,434,697.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,434,697.85
Construction Awards Under/(Over) ³	16	10,938,160.00	20,738,834.00	532,473.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,209,467.00
Final Vouchers ⁴	32	10,825,916.87	447,131.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,273,048.30
Budget Transfers ⁵	2	899,875.00	47,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	947,475.00
New Projects ⁶	4	68,227.00	(190,353.00)	206,289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,163.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	5	(1,597,355.00)	(677,063.00)	(3,420,772.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,695,190.00)
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	8	55,510,836.00	(121,683.94)	(2,199.38)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,386,952.68
Total Changes by Month		81,080,357.72	20,244,465.49	(2,684,209.38)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,640,613.83
Ending Balance	69	86,080,357.72	106,324,823.21	103,640,613.83	103,640,613.83	103,640,613.83	103,640,613.83	103,640,613.83	103,640,613.83	103,640,613.83	103,640,613.83	103,640,613.83	103,640,613.83	103,640,613.83

Non Federal Statewide Contingency (79927)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	1,036,147.53	2,763,476.40	3,547,957.60	3,547,957.60	3,547,957.60	3,547,957.60	3,547,957.60	3,547,957.60	3,547,957.60	3,547,957.60	3,547,957.60	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	1	1,130,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130,923.00
Final Vouchers ⁴	14	16,036.45	66,463.56	784,481.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866,981.21
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	1	0.00	1,669,565.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,669,565.31
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	2	(108,373.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108,373.00)
Design Budget Changes ⁹	2	0.00	(8,700.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,700.00)
Other Funding Revisions ¹⁰	3	(2,438.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,438.92)
Total Changes by Month		1,036,147.53	1,727,328.87	784,481.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,547,957.60
Ending Balance	23	1,036,147.53	2,763,476.40	3,547,957.60	3,547,957.60	3,547,957.60	3,547,957.60	3,547,957.60	3,547,957.60	3,547,957.60	3,547,957.60	3,547,957.60	3,547,957.60	3,547,957.60

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

Contingency Status Summary SFY27
Set Aside/Obligated

MAG CONTINGENCY SUBPROGRAM
as of 9/21/2026

Federal MAG Contingency (49827)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	7,215,334.00	7,215,334.00	(844,263.43)	(844,263.43)	(844,263.43)	(844,263.43)	(844,263.43)	(844,263.43)	(844,263.43)	(844,263.43)	(844,263.43)	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	2	7,215,334.00	0.00	12,718,480.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,933,814.57
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	3	0.00	0.00	(20,778,078.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,778,078.00)
Total Changes by Month		7,215,334.00	0.00	(8,059,597.43)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(844,263.43)
Ending Balance	5	7,215,334.00	7,215,334.00	(844,263.43)	(844,263.43)	(844,263.43)	(844,263.43)	(844,263.43)	(844,263.43)	(844,263.43)	(844,263.43)	(844,263.43)	(844,263.43)	(844,263.43)

Non-Federal RARF Contingency (49927)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	0.00	317,890.53	21,095,968.53	21,095,968.53	21,095,968.53	21,095,968.53	21,095,968.53	21,095,968.53	21,095,968.53	21,095,968.53	21,095,968.53	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	2	0.00	204,709.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,709.04
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	1	0.00	113,181.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,181.49
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	5	0.00	0.00	20,778,078.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,505,919.00	32,283,997.00
Total Changes by Month		0.00	317,890.53	20,778,078.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,505,919.00	32,601,887.53
Ending Balance	8	0.00	317,890.53	21,095,968.53	21,095,968.53	21,095,968.53	21,095,968.53	21,095,968.53	21,095,968.53	21,095,968.53	21,095,968.53	21,095,968.53	32,601,887.53	32,601,887.53

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

ADOT Five-Year Transportation Construction Program
SFY27 Monitoring Report

SubProgram Balance Report SFY27

as of		9/21/2026										
Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
70027	216.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70127	132.00	Statewide Highway Safety Improvement Program	FA	HSIP	1,897,588	-	-	927,920	2,825,508	(196,238)	2,629,270	-38.56%
70227	132.00	Statewide Tribal Transportation Safety	FA	HSIP 100%	-	-	-	-	-	-	0	0.00%
70327	232.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70427	216.00	Local Public Agency Program	FA	VARIOUS FA	280,000	-	-	(280,000)	-	-	0	100.00%
70527	336.00	Statewide P2P Modernization Projects / Smart Highway Technology Investments	FA	VARIOUS FA	1,153,617	-	-	(326,000)	827,617	-	827,617	28.26%
70627	336.00	CMAQ 2.5 Projects	FA	CMAQ 2.5	42,087	-	-	-	42,087	(597,718)	(555,631)	1420.20%
70727	336.00	PROTECT	FA	PROTECT	10,000,000	-	-	-	10,000,000	(580,000)	9,420,000	5.80%
70827	212.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70927	336.00	Statewide Carbon Reduction	FA	CRP FLEX	-	-	84,742	-	84,742	-	84,742	0.00%
71027	213.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
71127	213.00	Statewide Right of Way Activities	STATE	STATE 100%	600,000	-	-	-	600,000	-	600,000	0.00%
71227	336.00	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	16,290,704	-	-	(28,189,259)	(11,898,555)	(900,000)	(12,798,555)	178.56%
71327	161.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71427	126.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	6,000,000	-	-	(6,000,000)	-	-	0	100.00%
71627	325.01	Transportation Alternatives	FA	TAP FLEX	11,532,510	-	21,068	(18,851)	11,534,727	(2,524,791)	9,009,936	21.87%
71827	336.00	Statewide Workforce Development	FA	STBGP Flex	100,000	-	-	-	100,000	-	100,000	0.00%
72127	336.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72227	336.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	-	500,000	-	500,000	0.00%
72327	216.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	-	98,640,614	103,640,614	(7,000,000)	96,640,614	-1832.81%
72627	134.00	Statewide Railway Highway Crossing	FA	RAIL	3,582,500	-	-	-	3,582,500	(2,100,000)	1,482,500	58.62%
72727	216.00	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	(1,534,000)	18,466,000	(1,525,000)	16,941,000	15.30%
72927	216.00	ADOT Planning Support	FA	VARIOUS FA	20,081,476	-	-	(16,852,946)	3,228,530	(159,500)	3,069,030	84.72%
73027	336.00	Business Engagement and Compliance	FA	DBE/OJT	1,085,000	-	-	-	1,085,000	-	1,085,000	0.00%
73327	311.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	8,988,500	-	(709,000)	-	8,279,500	-	8,279,500	7.89%
74327	162.00	Statewide Ports of Entry	FA	VARIOUS FA	997,500	-	-	(75,000)	922,500	-	922,500	7.52%
74527	341.00	Statewide P3 and Alternative Delivery	STATE	STATE 100%	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
75127	336.00	Statewide Traffic Monitoring	FA	STBGP FLEX	3,050,000	-	-	(3,050,000)	-	-	0	100.00%
75227	216.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	5,026,525	-	-	(5,026,525)	-	-	0	100.00%
75327	216.00	Statewide Risk Analysis Process	STATE	STATE 100%	88,000	-	-	-	88,000	-	88,000	0.00%
75427	325.01	Transfer to FTA for Elderly & Disabled Public Transit	FA	TAP Flex	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
75827	325.01	Transfer to FTA for Rural & Urban Public Transit	FA	TAP Flex	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
76227	125.00	Statewide Bridge Replace/Rehab/Preserve	FA	VARIOUS FA	1,697,600	-	-	(507,000)	1,190,600	(940,000)	250,600	85.24%
76327	125.90	Off System Bridge 100% Federal	FA	Bridge FP OSB	1,636,000	-	-	-	1,636,000	-	1,636,000	0.00%
76427	125.90	Off System Bridge with Match	FA	STBGP OSB	3,900,000	-	-	-	3,900,000	-	3,900,000	0.00%
76527	216.00	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
76727	336.00	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	-	286,000	-	286,000	0.00%
76827	336.00	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	-	600,000	-	600,000	0.00%
76927	216.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77227	336.00	NHS Pavement Rehabilitation	FA	NHPP	41,738,917	-	-	12,791,000	54,529,917	(35,736,000)	18,793,917	54.97%
77327	336.00	NHS Pavement Preservation	FA	NHPP	-	-	-	-	-	-	0	0.00%
77427	336.00	Non NHS Pavement Treatments	FA	STBGP FLEX	70,684,200	-	-	-	70,684,200	-	70,684,200	0.00%
77727	214.00	Statewide Environmental	FA	VARIOUS FA	750,000	-	-	-	750,000	-	750,000	0.00%
77827	336.00	Statewide Freight	FA	NATL FREIGHT PROG	14,400,000	-	51,617	-	14,451,617	-	14,451,617	-0.36%
78027	341.00	Statewide Expansion	FA	VARIOUS FA	84,363,248	-	-	-	84,363,248	-	84,363,248	0.00%
78227	336.00	Statewide ADA Projects	FA	VARIOUS FA	1,000,000	-	-	-	1,000,000	(210,000)	790,000	21.00%
78427	321.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	-	2,500,000	-	2,500,000	0.00%
78527	216.00	Federal Tax Evasion Program	FA	VARIOUS FA	493,880	-	-	(493,880)	-	-	0	100.00%
78627	326.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	-	(326,308)	1,499,340	(1,499,340)	0	100.00%

SubProgram Balance Report SFY27

as of		9/21/2026										
Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
78727	329.00	DPS co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78827	336.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	-	1,600,000	-	1,600,000	0.00%
78927	336.00	Statewide 3rd Party Data Collection	FA	STBGP Flex	650,000	-	-	(650,000)	-	-	0	100.00%
79527	216.00	Statewide Regulatory Compliance	STATE	STATE 100%	620,000	-	-	-	620,000	-	620,000	0.00%
79927	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	-	3,547,958	3,547,958	-	3,547,958	0.00%
3654-27X	336.00	MAG Region Freeway Management System Preservation	STATE	STATE 100%	720,000	-	-	-	720,000	-	720,000	0.00%
3655-27X	336.00	MAG Region Freeway Service Patrol	STATE	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-27D	342.00	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	RARF 100%	2,400,000	-	-	(2,400,000)	-	-	0	100.00%
3660-27R	213.00	MAG Region Right-Of-Way Advance Acquisition	RARF	RARF 100%	8,500,000	-	-	-	8,500,000	-	8,500,000	0.00%
3661-27R	336.00	MAG Region Right-of-Way Plans & Titles	RARF	RARF 100%	900,000	-	-	-	900,000	-	900,000	0.00%
3662-27R	336.00	MAG Region ROW Property Management	RARF	RARF 100%	400,000	-	-	-	400,000	-	400,000	0.00%
3663-27X	342.00	MAG Region Risk Indemnification	RARF	RARF 100%	2,300,000	-	-	(2,300,000)	-	-	0	100.00%
4243-27X	336.00	MAG REGION: Dynamic Message Signs (DMS)	STATE	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-27D	342.00	MAG Region Preliminary Engineering (ADOT Staff)	RARF	RARF 100%	9,860,000	-	-	(800,000)	9,060,000	-	9,060,000	8.11%
4272-27D	342.00	MAG Region Design Change Orders	RARF	RARF 100%	2,500,000	-	-	-	2,500,000	-	2,500,000	0.00%
4275-27X	166.00	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF	RARF 100%	18,000,000	-	-	(18,000,000)	-	-	0	100.00%
5697-27X	342.00	MAG Regionwide - Risk Analysis Process	RARF	RARF 100%	88,000	-	-	-	88,000	-	88,000	0.00%
103665-27X	342.00	MAG Region Unprogrammed Funding	FA	VARIOUS FA	5,055,491	-	-	-	5,055,491	-	5,055,491	0.00%
49727	N/A	State RTP Contingency	STATE	STATE 100%	-	-	-	-	-	-	0	0.00%
49827	N/A	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	(844,263)	(844,263)	-	(844,263)	0.00%
49927	N/A	RARF RTP Contingency	RARF	RARF 100%	-	-	-	32,601,888	32,601,888	305,522	32,907,410	0.00%
79727	N/A	PAG 2.6	PAG 2.6	PAG 2.6	-	-	-	-	-	-	0	0.00%
103666-27X	342.00	PAG Region Unprogrammed Funding	FA	NHPP	8,025,161	-	-	-	8,025,161	(6,758,000)	1,267,161	84.21%
80127	241.00	Aeronautics Federal State Local (FSL)	STATE	State Aviation Fund	8,000,000	-	-	(1,820,976)	6,179,024	-	6,179,024	22.76%
80227	242.00	Aeronautics State Local (SL)	STATE	State Aviation Fund	10,000,000	-	(1,000,000)	(2,930,000)	6,070,000	-	6,070,000	39.30%
80327	243.00	Airport Pavement Management System (APMS)	STATE	State Aviation Fund	7,177,636	-	-	(5,346,936)	1,830,700	-	1,830,700	74.49%
80427	244.00	Grand Canyon Airport	FA	Aviation	16,852,732	-	-	-	16,852,732	-	16,852,732	0.00%
80527	245.00	ADOT Airport Development Group Projects	STATE	State Aviation Fund	750,000	-	-	-	750,000	-	750,000	0.00%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized
2 Decreases to Subprograms are negative and increases are positive
3 Available column subtracts Set Aside and Obligated columns from 2026 Budget Column
4 These are amounts that are anticipated through 06/30/26 that are not yet Set Aside/Obligated
5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected
SW	365,771,500	-	(551,573)	44,697,722	409,917,649	(53,968,587)	355,949,062
MAG	51,893,491	-	-	7,257,624	59,151,115	305,522	59,456,637
PAG	8,025,161	-	-	-	8,025,161	(6,758,000)	1,267,161
Aviation	42,780,368	-	(1,000,000)	(10,097,912)	31,682,456	-	31,682,456
Total ⁵	425,690,152	-	(551,573)	51,955,346	477,093,926	(60,421,065)	416,672,860

ADOT Five-Year Transportation Facilities Construction Program
SFY27 Program Monitoring Report

Aeronautics Subprograms Summary

As of 9/21/2026

AERO -FAA Match Set Aside (FSL)									
801XX									
Subprogram	Beginning Balance	Set Aside	Obligated	Expected	Remaining After Expected				
80126	\$ 8,000,000.00	\$ -	\$ (403,236.00)	\$ -	\$	7,596,764.00			
80127	\$ 8,000,000.00	\$ -	\$ (1,820,976.00)	\$ -	\$	6,179,024.00			
80128	\$ 7,250,000.00	\$ -	\$ -	\$ -	\$	7,250,000.00			
80129	\$ 6,500,000.00	\$ -	\$ -	\$ -	\$	6,500,000.00			
80130	\$ 5,750,000.00	\$ -	\$ -	\$ -	\$	5,750,000.00			
80131	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$	5,000,000.00			
Total	\$ 40,500,000.00								
Ending Balance					\$	38,275,788.00			

AERO -State-Funded Development Grants (SL)									
802XX									
Subprogram	Beginning Balance	Set Aside	Obligated	Expected	Remaining After Expected				
80226	\$ -	\$ -	\$ -	\$ -	\$	-			
80227	\$ 10,000,000.00	\$ (1,000,000.00)	\$ (2,930,000.00)	\$ -	\$	6,070,000.00			
80228	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$	10,000,000.00			
80229	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$	10,000,000.00			
80230	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$	10,000,000.00			
80231	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$	10,000,000.00			
Total	\$ 50,000,000.00								
Ending Balance					\$	46,070,000.00			

AERO -Airport Pavement Maintenance System (APMS)									
803XX									
Subprogram	Beginning Balance	Set Aside	Obligated	Expected	Remaining After Expected				
80326	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$	5,000,000.00			
80327	\$ 7,177,636.00	\$ -	\$ (5,346,936.00)	\$ -	\$	1,830,700.00			
80328	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$	10,000,000.00			
80329	\$ 500,000.00	\$ -	\$ -	\$ -	\$	500,000.00			
80330	\$ 500,000.00	\$ -	\$ -	\$ -	\$	500,000.00			
80331	\$ 500,000.00	\$ -	\$ -	\$ -	\$	500,000.00			
Total	\$ 23,677,636.00								
Ending Balance					\$	18,330,700.00			

AERO -Grand Canyon National Park Airport (GCN)									
804XX									
Subprogram	Beginning Balance	Set Aside	Obligated	Expected	Remaining After Expected				
80426	\$ -	\$ -	\$ -	\$ -	\$	-			
80427	\$ 16,852,732.00	\$ -	\$ -	\$ -	\$	16,852,732.00			
80428	\$ 6,035,400.00	\$ -	\$ -	\$ -	\$	6,035,400.00			
80429	\$ 9,998,900.00	\$ -	\$ -	\$ -	\$	9,998,900.00			
80430	\$ 5,526,415.00	\$ -	\$ -	\$ -	\$	5,526,415.00			
80431	\$ 28,044,789.00	\$ -	\$ -	\$ -	\$	28,044,789.00			
Total	\$ 66,458,236.00								
Ending Balance					\$	66,458,236.00			

ADOT Airport Development Group Projects (Aero)									
805XX									
Subprogram	Beginning Balance	Set Aside	Obligated	Expected	Remaining After Expected				
80526	\$ 1,050,000.00	\$ -	\$ -	\$ -	\$	1,050,000.00			
80527	\$ 750,000.00	\$ -	\$ -	\$ -	\$	750,000.00			
80528	\$ 1,050,000.00	\$ -	\$ -	\$ -	\$	1,050,000.00			
80529	\$ 1,050,000.00	\$ -	\$ -	\$ -	\$	1,050,000.00			
80530	\$ 1,050,000.00	\$ -	\$ -	\$ -	\$	1,050,000.00			
80531	\$ 1,050,000.00	\$ -	\$ -	\$ -	\$	1,050,000.00			
Total	\$ 6,000,000.00								
Ending Balance					\$	6,000,000.00			

7. AZ SMART FUND - INFORMATION AND DISCUSSION

NO APPLICATIONS FOR APPROVAL FOR SEPTEMBER 30, 2026

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	89 @ MP 327.5
	Project Name:	Telephone Rd - Westwood Ave in Chino Valley
	Type of Work:	ADA Improvements
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2027
	Project:	F096301D TIP#: 104492
	Project Manager:	Lina Bearat
	Program Amount:	\$0
	New Program Amount:	\$210,000
	Requested Action:	Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/1/2026

2. Teleconference: No

3. Form Date / 5. Form By:

9/3/2026

Lina Bearat

4. Project Manager / Presenter:

Lina Bearat @ (602) 538-5124

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

Telephone Rd - Westwood Ave in Chino Valley

7. Type of Work:

ADA Improvements

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
LM1R	Northwest	89	Yavapai	327.5	F096301D ?	1	089-B(226)T

16. Program Budget: \$0

17. Program Item #: 104492

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$210

18b Total Program Budget After Request:

\$210

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78227	\$210	.	Design funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/18/2027

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: N/A

SIGNED: NO

ADV: YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will modernize accessibility standards in Chino Valley on SR 89 between Telephone Rd to Westwood Ave.

Staff: \$140k

Consultant: \$95k

ICAP: \$15k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2

Route & MP:	260 @ MP 346.9
Project Name:	KNOTTINGHAM LN - MP 357
Type of Work:	PAVEMENT REHABILITATION
County:	Navajo
District:	Northeast
Schedule:	FY 2027
Project:	F070201C TIP#: 103948
Project Manager:	Michelle Medina
Program Amount:	\$58,624,000
New Program Amount:	\$58,624,000
Requested Action:	Advance Construction Project to FY27.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/15/2026

2. Teleconference: No

3. Form Date / 5. Form By:

9/17/2026

Michelle Medina

4. Project Manager / Presenter:

Michelle Medina @ (602) 712-6530

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

KNOTTINGHAM LN - MP 357

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID: WQ1P 9. District: Northeast 10. Route: 260 11. County: Navajo 12. Beg MP: 346.9 13. TRACS #: F070201C ? 14. Len (Mi.): 11.0 15. Fed Id #:

16. Program Budget: \$58,624

17. Program Item #: 103948

18. Current Approved Program Budget:

\$58,624

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$58,624

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103948	\$58,624		\$58,624,000

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
77230	(\$58,624)		-\$58,624,000
77227	\$58,624		\$58,624,000

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27

22. CURRENT BID READY:

23. CURRENT ADV DATE: 2/1/2027

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 4/1/2027

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Advance Construction Project to FY27.

26. JUSTIFICATION OF REQUEST

The project was temporarily moved to FY30 in the FY27-31 program due to FY27 pavement subprogram funding constraints. However, funding is now available to advance the project back to FY27. This project will have final bid documents and all clearances by FY27 Q4.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE
 CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3

Route & MP:	10 @ MP 143.5		
Project Name:	STACK - SPLIT		
Type of Work:	PAVEMENT REHABILITATION		
County:	Maricopa		
District:	Central		
Schedule:	FY 2027		
Project:	F083601C TIP#: 105120		
Project Manager:	Sal Salahuddin		
Program Amount:	\$38,088,000		
New Program Amount:	\$15,000,000		
Requested Action:	Decrease Project Length.	Change Project Name.	
	Decrease Construction Funding.	Change Schedule.	



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/15/2026

2. Teleconference: No

3. Form Date / 5. Form By:

9/18/2026

Sal Salahuddin

4. Project Manager / Presenter:

Sal Salahuddin @ (602) 712-7156

205 S 17TH AVE, 145, 633E - 4983 PROJECT MANAGEMENT

6. Project Name:

STACK - SPLIT

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XA1Q	Central	10	Maricopa	143.5	F083601C ?	6.5	010-C(237)T

16. Program Budget: \$38,088

17. Program Item #: 105120

18. Current Approved Program Budget:

\$38,088

18a. (+/-) Program Budget Request:

(\$23,088)

18b Total Program Budget After Request:

\$15,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
105120	\$32,630	.	NHPP
105120	\$1,958	.	State Match
105120	\$3,500	.	HSIP 100 pct

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
77227	(\$23,088)	.	NHPP (-\$21,781,000) State Match (-\$1,307,000)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27

22. CURRENT BID READY:

23. CURRENT ADV DATE: 9/9/2026

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 2/12/2027

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	YES	24b. TYPE OF WORK:	NO	24c. SCOPE:	YES	24d. CURRENT STAGE:	STAGE IV
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Decrease Project Length. Change Project Name.
 Decrease Construction Funding. Change Schedule.

26. JUSTIFICATION OF REQUEST

Because a significant portion of this project overlaps with a future reconstruction project (F0840 - Tunnel to I-17 Split) scheduled for construction in three to five years, the current project (F0836) has been scaled back from 6.5 miles to 3.5 miles. The work includes milling AR-ACFC, repairing PCCP, diamond grinding, and restriping the pavement, including countermeasures to eliminate the drop lane. Due to these changes, project is being moved from Q1 to Q3.

The project name will be changed from "Stack - Split" to "27th Ave - 7th Street."

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE
 CHANGE IN SCOPE
 CHANGE IN PROJECT NAME
 CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4

Route & MP: 93 @ MP 156
Project Name: Cottonwood Canyon Wash
Type of Work: Channel Stabilization
County: Mohave
District: Northwest
Schedule:
Project: F088601D TIP#: 105949
Project Manager: Steve Boschen
Program Amount: \$0
New Program Amount: \$580,000
Requested Action: Establish Design Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/15/2026

2. Teleconference: No

3. Form Date / 5. Form By:

9/17/2026

Steve Boschen

4. Project Manager / Presenter:

Steve Boschen @ 602-320-7148

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

Cottonwood Canyon Wash

7. Type of Work:

Channel Stabilization

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DD1R	Northwest	93	Mohave	156	F088601D ?	2.5	093-B(234)T

16. Program Budget: \$0

17. Program Item #: 105949

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$580

18b Total Program Budget After Request:

\$580

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70727	\$580	.	PROTECT Funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

YES

[PROJECT FUNDING VERIFIED BY PM](#)

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish Design Project.

26. JUSTIFICATION OF REQUEST

Scoping document identified widening existing channel and the installation of check structures to decrease high velocities in the channel which will stabilize the existing soil cement embankment.

Consultant \$420k

Staff \$126k

ICAP \$34k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 9/30/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5	Route & MP:	0000 @ MP LLA
	Project Name:	Hall Street, Salome @ ARZC - La Paz County
	Type of Work:	Rail Highway Safety Improvements
	County:	La Paz
	District:	
	Schedule:	FY 20 2027
	Project:	T056501D
	Project Manager:	Travis Kuhnert
	Program Amount:	\$0
New Program Amount:		\$30,000
Requested Action:		Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/15/2026

2. Teleconference: No

3. Form Date / 5. Form By:

9/18/2026

Travis Kuhnert

4. Project Manager / Presenter:

Travis Kuhnert @ (602) 509-7042

205 S 17TH AVE, , T150 - 4981 UTILITIES AND RAILROADS

6. Project Name:

Hall Street, Salome @ ARZC - La Paz County

7. Type of Work:

Rail Highway Safety Improvements

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	0000	La Paz	LLA	T056501D ?	0.1	LLA-0(213)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72627	\$30	.	Section 130 FHWA 100 percent participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2027

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0009670-I

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Arizona California Railway (ARZC) Railway crossing 025-916J at Hall Street, Salome @ ARZC - La Paz County in Salome, LaPaz County. Railroad upgrades include installing a concrete surface. ARZC will complete the construction work. ADOT staff will perform oversight, coordination and clearances.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6	Route & MP:	0000 @ MP LLA
	Project Name:	Hall Street, Salome @ ARZC - La Paz County
	Type of Work:	Rail Highway Safety Improvements
	County:	La Paz
	District:	
	Schedule:	FY 20 2027
	Project:	T056502D
	Project Manager:	Travis Kuhnert
	Program Amount:	\$0
New Program Amount:		\$20,000
Requested Action:		Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/15/2026

2. Teleconference: No

3. Form Date / 5. Form By:

9/17/2026

Travis Kuhnert

4. Project Manager / Presenter:

Travis Kuhnert @ (602) 509-7042

205 S 17TH AVE, T150 - 4981 UTILITIES AND RAILROADS

6. Project Name:

Hall Street, Salome @ ARZC - La Paz County

7. Type of Work:

Rail Highway Safety Improvements

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	0000	La Paz	LLA	T056502D ?	0.1	LLA-0(213)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$20

18b Total Program Budget After Request:

\$20

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72627	\$20	.	Section 130 FHWA 100 percent participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2027

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0009670-I

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Arizona California Railway (ARZC) Railway crossing 025-916J at Hall Street, Salome @ ARZC - La Paz County in Salome, LaPaz County. Railroad upgrades include installing a concrete surface. ARZC will complete the construction work. Railroad will perform Preliminary Engineering.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2026

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7	Route & MP:	0000 @ MP LLA
	Project Name:	Hall Street, Salome @ ARZC - La Paz County
	Type of Work:	Rail Highway Safety Improvements
	County:	La Paz
	District:	
	Schedule:	FY 20 2027
	Project:	T056501X
	Project Manager:	Travis Kuhnert
	Program Amount:	\$0
	New Program Amount:	\$250,000
	Requested Action:	Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/15/2026

2. Teleconference: No

3. Form Date / 5. Form By:

9/17/2026

Travis Kuhnert

4. Project Manager / Presenter:

Travis Kuhnert @ (602) 509-7042

205 S 17TH AVE, , T150 - 4981 UTILITIES AND RAILROADS

6. Project Name:

Hall Street, Salome @ ARZC - La Paz County

7. Type of Work:

Rail Highway Safety Improvements

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	0000	La Paz	LLA	T056501X ?	0.1	LLA-0(213)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$250

18b Total Program Budget After Request:

\$250

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72627	\$250	.	Section 130 FHWA 100 percent participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2027

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0009670-I

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Arizona California Railway (ARZC) Railway crossing 025-916J at Hall Street, Salome @ ARZC - La Paz County in Salome, LaPaz County. Railroad upgrades include installing a concrete surface. ARZC will complete the construction work.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

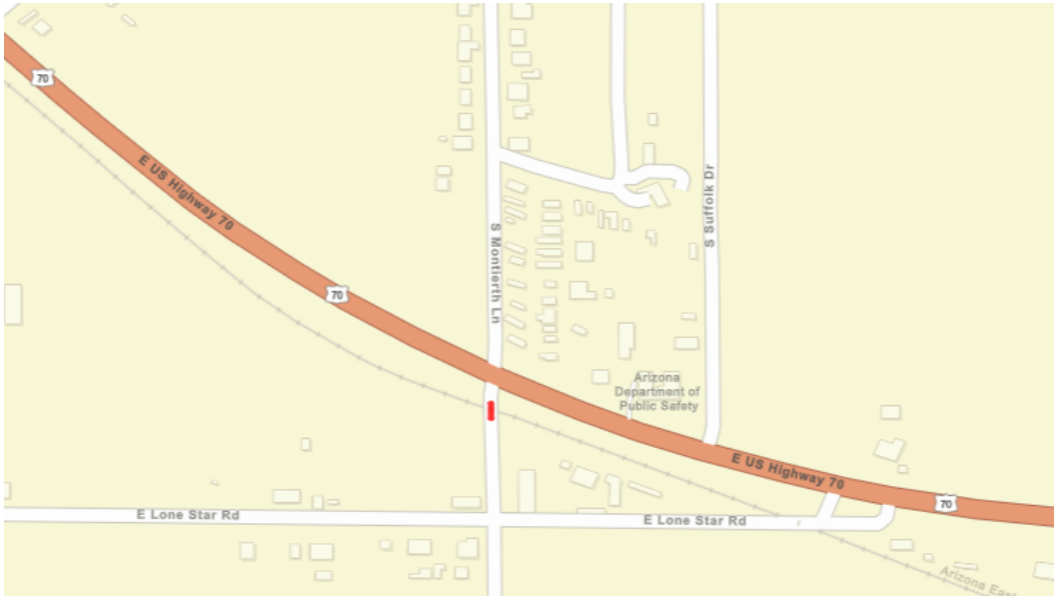
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2026

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8	Route & MP:	0000 @ MP GGH
	Project Name:	Montierth Lane, SE of Safford @ AZER - Graham County
	Type of Work:	Rail Highway Safety Improvements
	County:	Graham
	District:	
	Schedule:	FY 20 2027
	Project:	T057801D
	Project Manager:	Travis Kuhnert
	Program Amount:	\$0
	New Program Amount:	\$30,000
	Requested Action:	Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/15/2026

2. Teleconference: No

3. Form Date / 5. Form By:

9/17/2026

Travis Kuhnert

4. Project Manager / Presenter:

Travis Kuhnert @ (602) 509-7042

205 S 17TH AVE, T150 - 4981 UTILITIES AND RAILROADS

6. Project Name:

Montierth Lane, SE of Safford @ AZER - Graham County

7. Type of Work:

Rail Highway Safety Improvements

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Safford	0000	Graham	GGH	T057801D ?		GGH-0(212)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72627	\$30		Section 130 FHWA 100percent participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2027

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0009684-I

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railway (AZER) Railway crossing (742-203D) at Montierth Lane, SE of Safford @ AZER, Graham County in Safford, Graham County. Railroad upgrades include installing concrete surface, signal gates and flashing lights. AZER will complete the construction work. ADOT staff will perform oversight, coordination and clearances.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

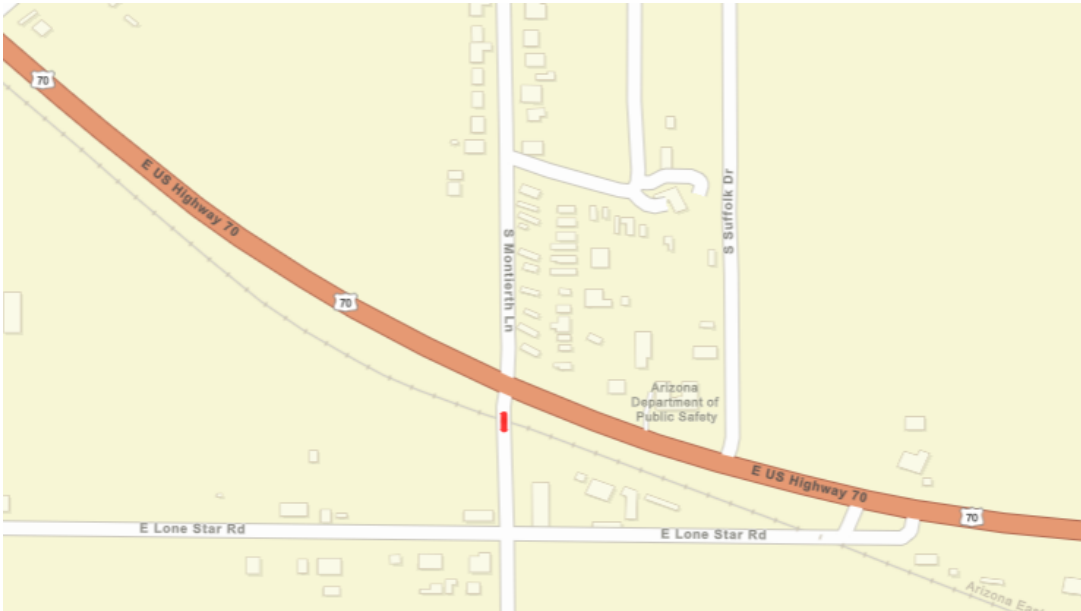
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9	Route & MP:	0000 @ MP GGH
	Project Name:	Montierth Lane, SE of Safford @ AZER - Graham County
	Type of Work:	Rail Highway Safety Improvements
	County:	Graham
	District:	
	Schedule:	FY 20 2027
	Project:	T057802D
	Project Manager:	Travis Kuhnert
	Program Amount:	\$0
New Program Amount:		\$30,000
Requested Action:		Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/15/2026

2. Teleconference: No

3. Form Date / 5. Form By:

9/17/2026

Travis Kuhnert

4. Project Manager / Presenter:

Travis Kuhnert @ (602) 509-7042

205 S 17TH AVE, T150 - 4981 UTILITIES AND RAILROADS

6. Project Name:

Montierth Lane, SE of Safford @ AZER - Graham County

7. Type of Work:

Rail Highway Safety Improvements

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Safford	0000	Graham	GGH	T057802D ?		GGH-0(212)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72627	\$30		Section 130 FHWA 100percent participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2027

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0009684-I

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railway (AZER) Railway crossing (742-203D) at Montierth Lane, SE of Safford @ AZER, Graham County in Safford, Graham County. Railroad upgrades include installing concrete surface, signal gates and flashing lights. AZER will complete the construction work. Railroad will perform Preliminary Engineering.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

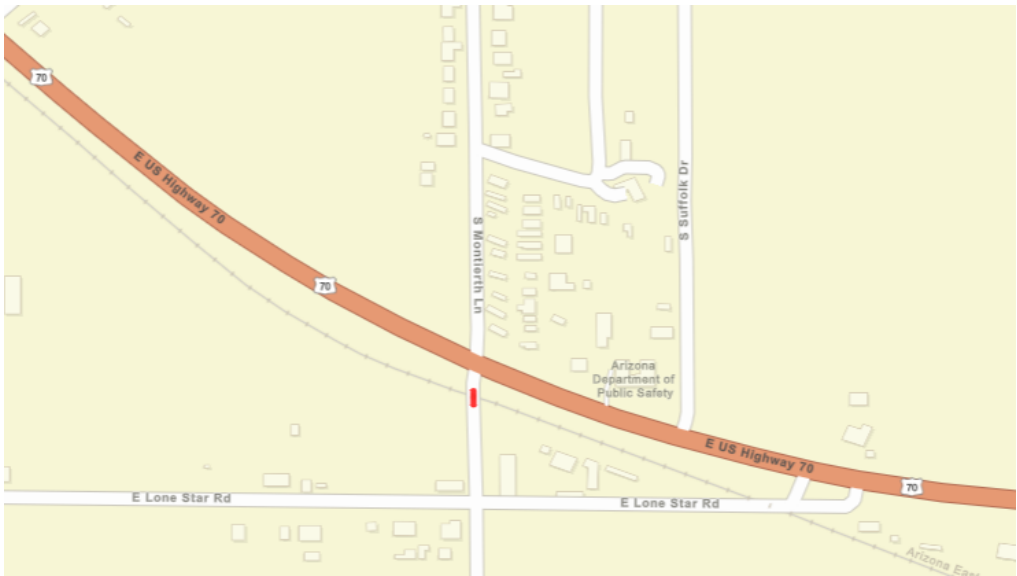
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10	Route & MP:	0000 @ MP GGH
	Project Name:	Montierth Lane, SE of Safford @ AZER - Graham County
	Type of Work:	Rail Highway Safety Improvements
	County:	Graham
	District:	
	Schedule:	FY 20 2027
	Project:	T057801X
	Project Manager:	Travis Kuhnert
	Program Amount:	\$0
	New Program Amount:	\$1,140,000
	Requested Action:	Establish New Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/15/2026

2. Teleconference: No

3. Form Date / 5. Form By:

9/18/2026

Travis Kuhnert

4. Project Manager / Presenter:

Travis Kuhnert @ (602) 509-7042

205 S 17TH AVE, , T150 - 4981 UTILITIES AND RAILROADS

6. Project Name:

Montierth Lane, SE of Safford @ AZER - Graham County

7. Type of Work:

Rail Highway Safety Improvements

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Safford	0000	Graham	GGH	T057801X ?		GGH-0(212)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,140

18b Total Program Budget After Request:

\$1,140

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72627	\$1,140		Section 130 FHWA 100percent participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2027

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0009684-I

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This project will improve safety at this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railway (AZER) Railway crossing (742-203D) at Montierth Lane, SE of Safford @ AZER, Graham County in Safford, Graham County. Railroad upgrades include installing concrete surface, signal gates and flashing lights. AZER will complete the construction work.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

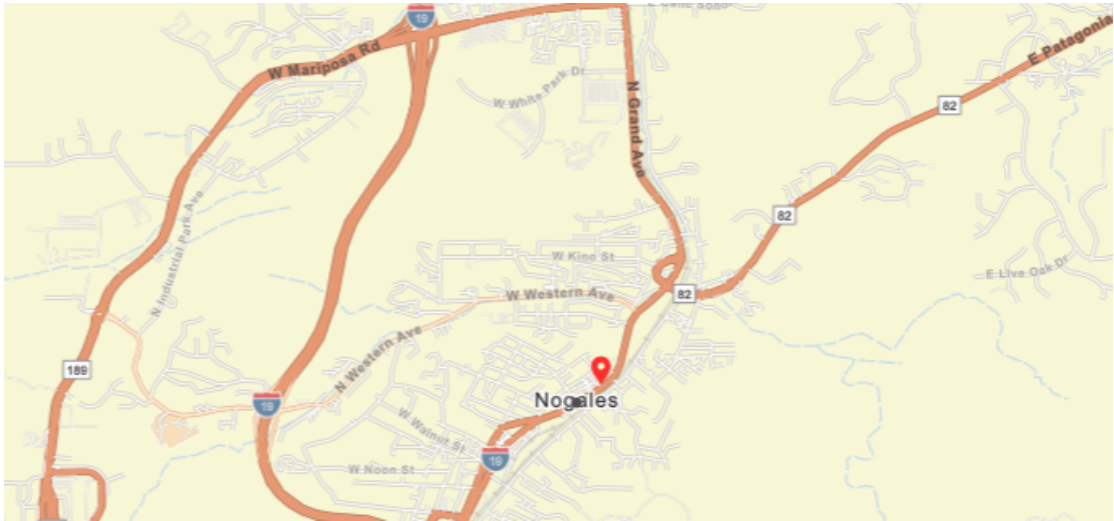
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2026

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11

Route & MP: 000 @ MP 0.0
Project Name: 2026 ELGIN BROOM BEAR STREET SWEEPER
Type of Work: PROCUREMENT
County: Santa Cruz
District: Southcentral
Schedule:
Project: T076901D TIP#: .
Project Manager: Tricia Brown
Program Amount: \$0
New Program Amount: \$10,000
Requested Action: Establish New Project.



12

1. PRB Meeting Date: 9/15/2026 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

9/18/2026

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

2026 ELGIN BROOM BEAR STREET SWEEPER

7. Type of Work:

PROCUREMENT

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
[HK1R](#) Southcentral 000 Santa Cruz 0.0 T076901D ? 0.0 NOG-0(212)T

16. Program Budget: \$017. Program Item #: .18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$10

18b Total Program Budget After Request:

\$10

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR27	\$1 .		Local Match 5.7pct (\$570)
70627	\$9 .		PM 2.5 Air Quality Projects 94.3pct (\$9,430)

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUEST/NEW SCHEDULE:**21A. REQUEST FISCAL YEAR:22A. REQUEST BID READY:23A. REQUEST ADV DATE:20. JPA #'s: 26-0011754-ISIGNED: YESADV: YESPROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: YES24f. MATERIALS MEMO COMP: NOT APPLICABLE24g. U&RR CLEARANCE: YES24h. C&S CLEARANCE: NOT APPLICABLE24i. R/W CLEARANCE: YES24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE24k. SCOPING DOCUMENT: NOT APPLICABLE**25. DESCRIPTION OF REQUEST**

Establish New Project.

26. JUSTIFICATION OF REQUEST

The City of Nogales will use the State's Procurement Process and ADOT Procurement contracts to procure one 2026 Elgin Boom Bear Street Sweeper vehicle.

This subphase will be used to cover staff charges only. The IGA was executed on July 23, 2026.

Staff: \$10k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

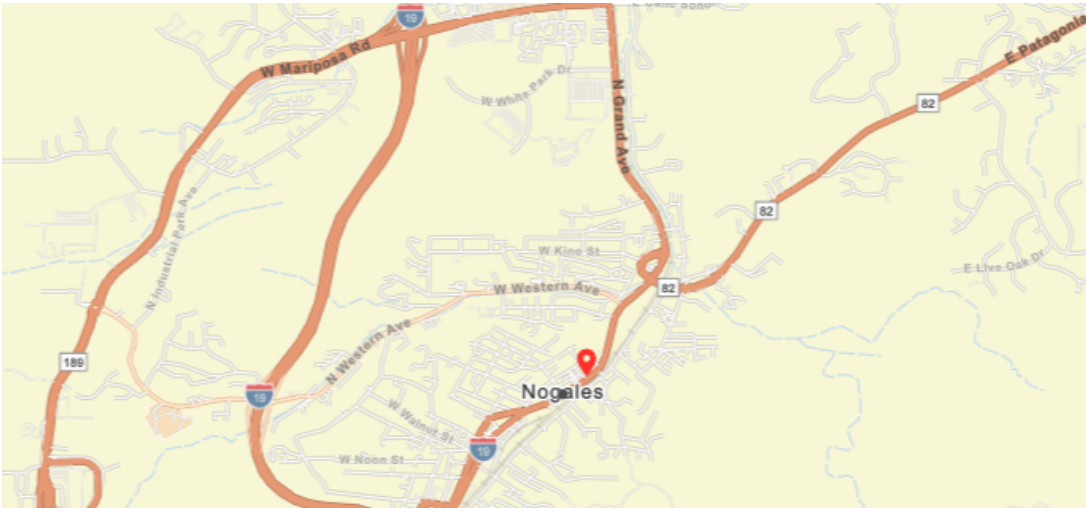
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-12

Route & MP:	000 @ MP 0.0
Project Name:	2026 ELGIN BROOM BEAR STREET SWEEPER
Type of Work:	PROCUREMENT
County:	Santa Cruz
District:	Southcentral
Schedule:	
Project:	T076901X TIP#: .
Project Manager:	Tricia Brown
Program Amount:	\$0
New Program Amount:	\$444,000
Requested Action:	Establish Procurement Project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/15/2026 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

9/17/2026

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

2026 ELGIN BROOM BEAR STREET SWEEPER

7. Type of Work:

PROCUREMENT

8. CPSID: HK1R 9. District: Southcentral 10. Route: 000 11. County: Santa Cruz 12. Beg MP: 0.0 13. TRACS #: T076901X 14. Len (Mi.): 0.0 15. Fed Id #: NOG-0(212)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$444

18b Total Program Budget After Request:

\$444

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR27	\$25 .		Local Match 5.7pct (\$25,298)
70627	\$419 .		PM 2.5 Air Quality Projects 94.3pct (\$418,532)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 26-0011754-I SIGNED: YES ADV: YES

☒ **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish Procurement Project.

26. JUSTIFICATION OF REQUEST

The City of Nogales will use the State's Procurement Process and ADOT Procurement contracts to procure one 2026 Elgin Boom Bear Street Sweeper vehicle.

This is a local project with the City of Nogales. The IGA was executed on July 23, 2026. Because the local agency will purchase the street sweeper at its own cost, ADOT did not collect the local agency's match or the 100 pct local cost for the purchase.

SEAGO TIP ID: NOG-26-04

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-13	Route & MP:	0000 @ MP 0.0
	Project Name:	2,000 GALLON WATER TRUCK
	Type of Work:	PROCUREMENT
	County:	Santa Cruz
	District:	Southeast
	Schedule:	FY 2026
	Project:	T077001X TIP#: .
	Project Manager:	Tricia Brown
	Program Amount:	\$0
	New Program Amount:	\$170,000
	Requested Action:	Establish Procurement Project.



14

1. PRB Meeting Date: 9/15/2026 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

9/17/2026

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

2,000 GALLON WATER TRUCK

7. Type of Work:

PROCUREMENT

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
[HL1R](#) Southeast 0000 Santa Cruz 0.0 T077001X 0.0 NOG-0(213)T

16. Program Budget: \$017. Program Item #: .18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$170

18b Total Program Budget After Request:

\$170

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR27	\$10 .		Local Match 5.7pct (\$9,691)
70627	\$160 .		PM 2.5 Air Quality Projects 94.3pct (\$160,326)

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR: 2622. CURRENT BID READY:23. CURRENT ADV DATE: 6/30/2026**CHANGE REQUEST/NEW SCHEDULE:**21A. REQUEST FISCAL YEAR:22A. REQUEST BID READY:23A. REQUEST ADV DATE:20. JPA #'s: 26-0011753-I SIGNED: YES ADV: YES☒ **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: YES24f. MATERIALS MEMO COMP: NOT APPLICABLE24g. U&RR CLEARANCE: YES24h. C&S CLEARANCE: NOT APPLICABLE24i. R/W CLEARANCE: YES24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE24k. SCOPING DOCUMENT: NOT APPLICABLE**25. DESCRIPTION OF REQUEST**

Establish Procurement Project.

26. JUSTIFICATION OF REQUEST

The City of Nogales will use the State's Procurement Process and ADOT Procurement contracts to procure one 2,000 gallon water truck.

This is a local project with the City of Nogales. The IGA was executed on July 23, 2026. Because the local agency will purchase the water truck at its own cost, ADOT did not collect the local agency's match or the 100 pct local cost for the purchase.

SEAGO TIP ID: NOG-26-01

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

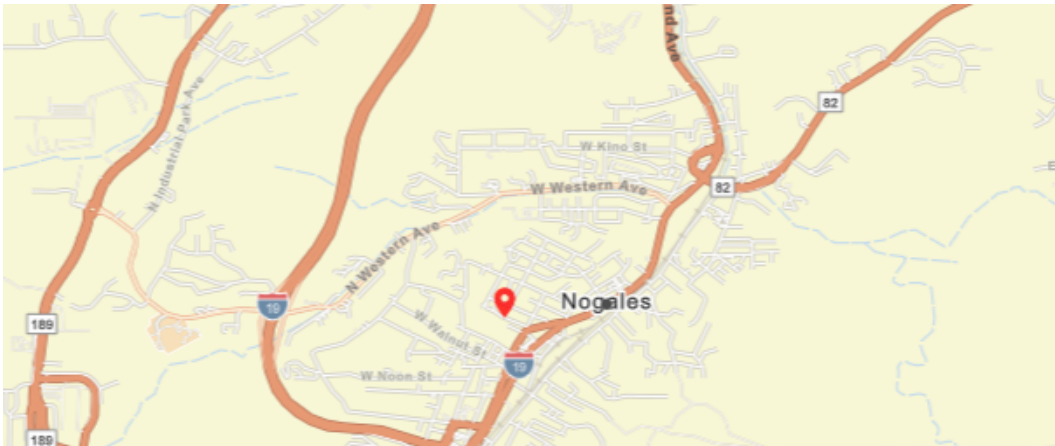
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-14

Route & MP: 0000 @ MP 0.0
Project Name: 2,000 GALLON WATER TRUCK
Type of Work: PROCUREMENT
County: Santa Cruz
District: Southeast
Schedule:
Project: T077001D TIP#: .
Project Manager: Tricia Brown
Program Amount: \$0
New Program Amount: \$10,000
Requested Action: Establish New Project.



15

1. PRB Meeting Date: 9/15/2026 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

9/17/2026

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

2,000 GALLON WATER TRUCK

7. Type of Work:

PROCUREMENT

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
 HL1R Southeast 0000 Santa Cruz 0.0 T077001D ? 0.0 NOG-0(213)T

16. Program Budget: \$017. Program Item #: .18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$10

18b Total Program Budget After Request:

\$10

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR27	\$1 .		Local Match 5.7pct (\$570)
70627	\$9 .		PM 2.5 Air Quality Projects 94.3pct (\$9,430)

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUEST/NEW SCHEDULE:**21A. REQUEST FISCAL YEAR:22A. REQUEST BID READY:23A. REQUEST ADV DATE:

20. JPA #'s: 26-0011753-I SIGNED: YES ADV: YES

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

The City of Nogales will use the State's Procurement Process and ADOT Procurement contracts to procure one 2026 2,000 gallon water truck.

This subphase will be used to cover staff charges only. The IGA was executed on July 23, 2026.

Staff: \$10k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

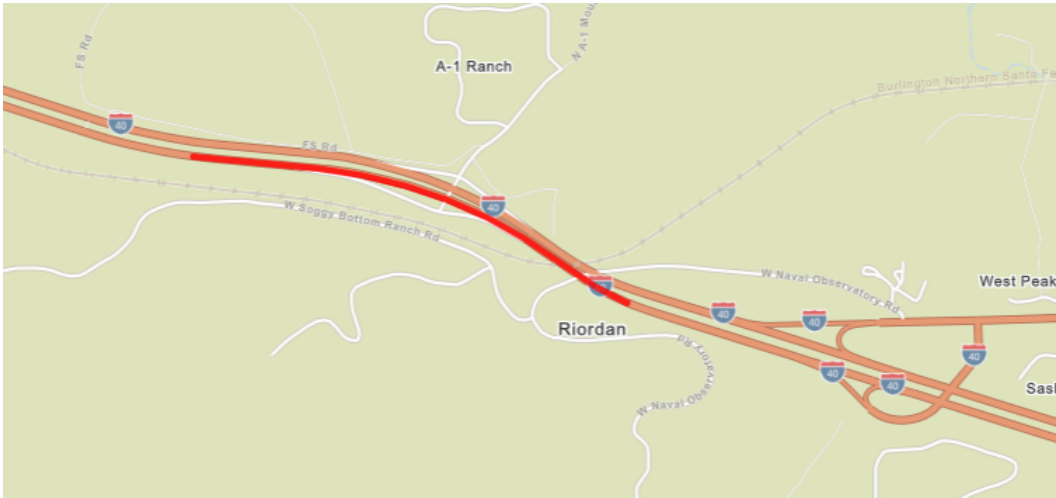
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-15

Route & MP: 40 @ MP 190.0
Project Name: RIORDAN BNSF RAILROAD OP EB/WB
Type of Work: REPLACE BRIDGE
County: Coconino
District: Northcentral
Schedule: FY 2028
Project: F077201C TIP#: 104376
Project Manager: Wesley Scatena
Program Amount: \$53,000,000
New Program Amount: \$0
Requested Action: Decrease Budget.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/1/2026

2. Teleconference: No

3. Form Date / 5. Form By:

9/3/2026

Wesley Scatena

4. Project Manager / Presenter:

Wesley Scatena @ (602) 712-8555

205 S 17TH AVE, E741 - 4983 PROJECT MANAGEMENT

6. Project Name:

RIORDAN BNSF RAILROAD OP EB/WB

7. Type of Work:

REPLACE BRIDGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
RX1Q	Northcentral	40	Coconino	190.0	F077201C ?	1.0	040-C(230)T

16. Program Budget: \$53,000

17. Program Item #: 104376

18. Current Approved Program Budget:

\$53,000

18a. (+/-) Program Budget Request:

(\$53,000)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104376	\$2,080	.	FY 28 State match
104376	\$34,670	.	FY 28 Bridge FP
104376	\$15,330	.	FY 27 Bridge FP
104376	\$920	.	FY 27 State Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 28

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76228	(\$34,670)	.	FY 28 Bridge FP
76228	(\$2,080)	.	FY 28 State match
76227	(\$920)	.	FY 27 State match
76227	(\$15,330)	.	FY 27 Bridge FP

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Decrease Budget.

26. JUSTIFICATION OF REQUEST

The scope of this project is being delivered under project F0843 through CMAR delivery method.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

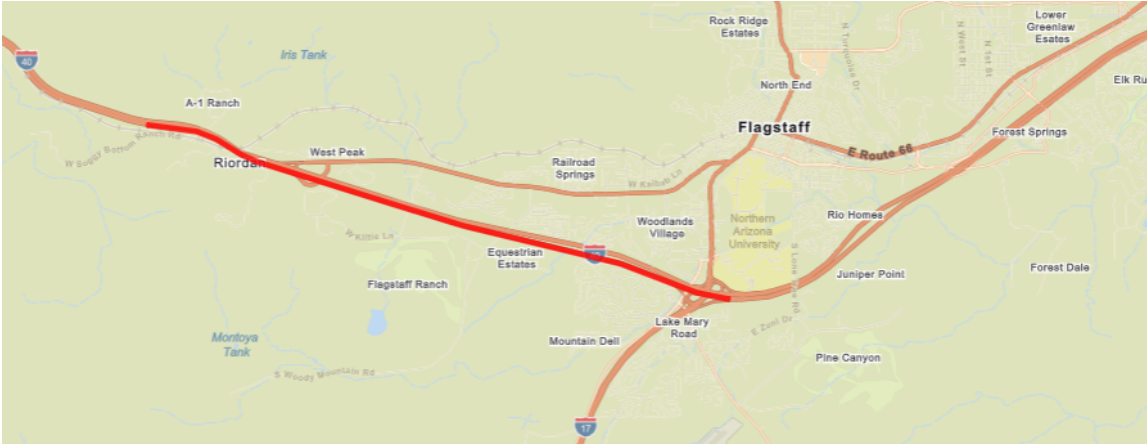
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-16	Route & MP:	40 @ MP 190.0
	Project Name:	A-1 Mountain Rd - I-17
	Type of Work:	PAVEMENT REHABILITATION
	County:	Coconino
	District:	Northcentral
	Schedule:	FY 2027
	Project:	F084301C TIP#: 104998
	Project Manager:	Wesley Scatena
	Program Amount:	\$32,363,000
	New Program Amount:	\$86,303,000
	Requested Action:	Increase Budget and add Scope.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/1/2026

2. Teleconference: No

3. Form Date / 5. Form By:

9/3/2026

Wesley Scatena

4. Project Manager / Presenter:

Wesley Scatena @ (602) 712-8555

205 S 17TH AVE, E741 - 4983 PROJECT MANAGEMENT

6. Project Name:

A-1 Mountain Rd - I-17

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XH1Q	Northcentral	40	Coconino	190.0	F084301C ?	5.5	NHPP040-C(232)T

16. Program Budget: \$32,363

17. Program Item #: 104998

18. Current Approved Program Budget:

\$32,363

18a. (+/-) Program Budget Request:

\$53,940

18b Total Program Budget After Request:

\$86,303

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104998	\$32,363		

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76227	\$15,330		FY 27 Bridge FP
76227	\$920		FY 27 State match
76228	\$2,080		FY 28 State match
76228	\$34,670		FY 28 Bridge FP
76227	\$940		FY 27 Bridge

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27

22. CURRENT BID READY:

23. CURRENT ADV DATE: 11/26/2026

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	YES	24c. SCOPE:	YES	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase Budget and add Scope.

26. JUSTIFICATION OF REQUEST

The project's initial scope entailed milling and replacing asphaltic concrete on I-40 from A-1 Mountain Road to the I-17 System Traffic Interchange (TI), including all associated ramps and crossroads. To consolidate work within these same limits, the scope of Project F0772 is being added to this pavement rehabilitation project to include the replacement of the Riordan Bridges.

To address localized deterioration on the bridge deck, a transition to CMAR delivery is being made to facilitate necessary immediate work. A budget increase is requested to fund interim deck spot remediation and the installation of structural falsework. This targeted construction will structurally secure the hole in the deck and erect temporary support framing underneath. These critical measures will stabilize the structure and keep the bridge safely operational until the full replacement work begins.

A budget increase of \$53.94 million is requested. This total includes \$53.00 million to add the Project F0772 bridge replacement scope and \$940,000 for the interim deck spot remediation and structural falsework.

Change the type of work to "Pavement Rehabilitation & Replace Bridge".

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCOPE
CHANGE IN TYPE OF WORK
CHANGE IN BUDGET

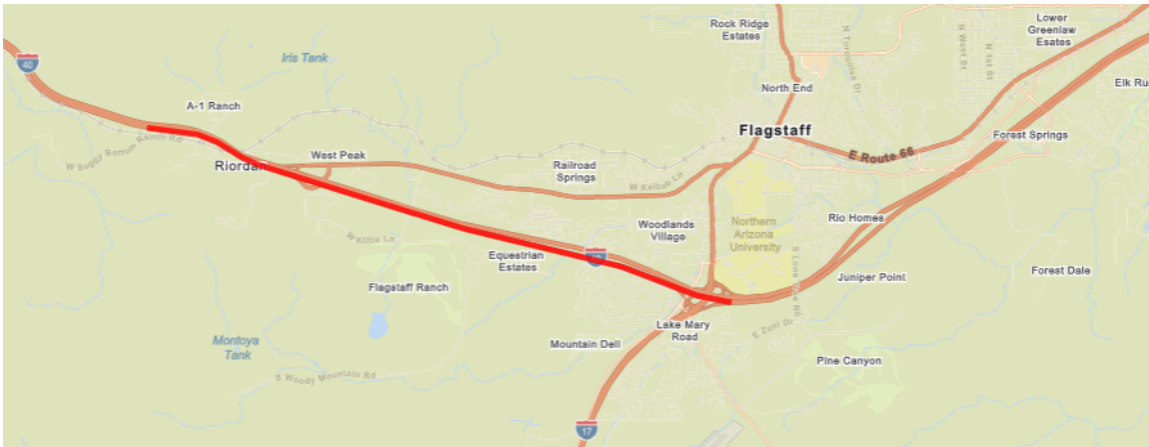
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/30/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-17	Route & MP:	40 @ MP 190.0
	Project Name:	A-1 MOUNTAIN RD - I-17
	Type of Work:	Pavement Rehabilitation
	County:	Coconino
	District:	Northcentral
	Schedule:	FY 2027
	Project:	F084301D TIP#: 104998
	Project Manager:	Wesley Scatena
	Program Amount:	\$670,000
	New Program Amount:	\$2,195,000
	Requested Action:	Increase Budget.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/1/2026

2. Teleconference: No

3. Form Date / 5. Form By:

9/3/2026

Wesley Scatena

4. Project Manager / Presenter:

Wesley Scatena @ (602) 712-8555

205 S 17TH AVE, E741 - 4983 PROJECT MANAGEMENT

6. Project Name:

A-1 MOUNTAIN RD - I-17

7. Type of Work:

Pavement Rehabilitation

8. CPSID:

[XH1Q](#)

9. District:

Northcentral

10. Route:

40

11. County:

Coconino

12. Beg MP:

190.0

13. TRACS #:

F084301D

14. Len (Mi.):

5.0

15. Fed Id #:

NHPP040-C(232)T

16. Program Budget: \$670

17. Program Item #: 104998

18. Current Approved Program Budget:

\$670

18a. (+/-) Program Budget Request:

\$1,525

18b Total Program Budget After Request:

\$2,195

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$670	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27

22. CURRENT BID READY:

23. CURRENT ADV DATE: 11/26/2026

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72727	\$1,525	.	100pct State

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO

**PROJECT FUNDING VERIFIED BY PM****CHANGE IN:**

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

YES

24c. SCOPE:

YES

24d. CURRENT STAGE:

STAGE III

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

The project's initial scope entailed milling and replacing asphaltic concrete on I-40 from the A-1 Mountain Road TI to the I-17 System TI, including all associated ramps and crossroads. To consolidate work within these same limits, the scope of Project F0772 is being added to this pavement rehabilitation project to include the replacement of the Riordan Bridges. To support the use of CMAR delivery and expedite the urgent deck remediation, additional design funding is requested for preconstruction services and an independent cost estimate.

Change the type of work to "Pavement Rehabilitation & Replace Bridge".

Precon Services: \$1,280k

Consultant: \$80k

ADOT Staff: \$77k

ICAP: \$88k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCOPE
 CHANGE IN TYPE OF WORK
 CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2026

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Eloy Municipal
SPONSOR: City of Eloy
CATEGORY: Rural
PROJECT NUMBER: 106699
STATE AIRPORT ENGINEER: Tim Morrison
AIP NUMBER: E60-WPG-3-04-0014-024-2026
DATE: 8/25/2026

☒ New Project
☐ Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Rehabilitate Airport Pavement	2026	\$4,193	\$4,193	\$159,354	\$167,740	
Justification:						
City of Eloy is requesting a State Match for FAA Grant AIP E60-WPG-3-04-0014-024-2026 - Rehabilitate Airport Pavement. This is a new project not currently listed on FY 2027 CIP.						

Aeronautics Recommends for PPAC action

Aeronautics Group Manager:

Signed by:

Matthew Munden

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Matthew Munden

Date: 9/21/2026

FMS Review and Approval:

Signed by:

Elizabeth Allen

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Elizabeth Allen

Date: 9/21/2026

67

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Tucson International Airport
SPONSOR: Tucson Airport Authority
CATEGORY: Commercial Service PROJECT
NUMBER: 106700
STATE AIRPORT ENGINEER: Tim Morrison
AIP NUMBER: 3-04-0045-102-2026
DATE: 09/21/2026

X New Project
☐ Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Acquire Vehicle Movement Area Transponders (VMATs)	2027	\$12,337	\$12,337	\$251,325	\$275,999	
Justification:						
Tucson Airport Authority is requesting a State Match for FAA Grant AIP 3-04-0045-102-2026 for Acquisition of Vehicle Movement Area Transponders (VMATs). This is a new project not currently listed on FY 2027 CIP.						

Aeronautics Recommendations for PPAC action

Aeronautics Group Manager: _____

Matthew Munden

C2D0E33391004F4...

Signed by: _____

Elizabeth Allen

11D060CA1DA49E...

Date: 9/21/2026

Date: 9/21/2026

8-21

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

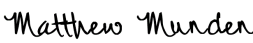
AIRPORT: Tucson International Airport
SPONSOR: Tucson Airport Authority
CATEGORY: Commercial Service
PROJECT NUMBER: 106241
STATE AIRPORT ENGINEER: Tim Morrison
AIP NUMBER: 3-04-0045-101-2026
DATE: 8/27/2026

☐ **New Project**
☒ **Changed Project(s)**

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Airfield Safety Enhancement Program (ASE) (AIP Funded)	2027	\$2,113,997	\$2,113,997	\$43,065,000	\$47,292,994	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Airfield Safety Enhancement Program - GMP4D	2027	\$1,820,976	\$1,820,976	\$37,095,781	\$40,737,733	
Justification:						
Requesting the project amounts be updated to reflect the revised program amounts listed above due to the decrease in the federal share.						

Aeronautics Recommends for PPAC action

Aeronautics Group Manager:

DocuSigned by:

C2D0E33391684F4...
Matthew Munden

Date: 9/21/2026

FMS Review and Approval:

Signed by:

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Elizabeth Allen

Date: 9/21/2026

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

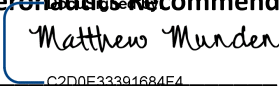
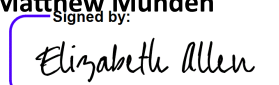
Project Committee Recommendations

AIRPORT: Chinle Municipal Airport
SPONSOR: NAVAJO NATION
CATEGORY: Rural - Tribal Airport
PROJECT NUMBER: N/A 106701
State Airport Engineer: Tim Morrison
AIP NUMBER: 3-04-0066-020-2026 (federal grant number)
DATE: 09/16/2026

☒ New Project
☐ Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Reconstruct Apron (Airport Improvement Program - Companion to AIG Grant) (AIP)	2027	\$50,529	\$50,529	\$1,920,079	\$2,021,136	
Justification: Sponsor requesting a State Match for FAA Grant AIP 3-04-0066-021-2026 (Reconstruct Apron). This is a new project not currently listed on FY 2027 CIP.						

Aeronautics Recommends for PPAC action

Aeronautics Approval:  Date: 9/18/2026
Matthew Munden
Signed by:  Date: 9/21/2026
Elizabeth Allen

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Buckeye Municipal Airport ☐ New Project
SPONSOR: City of Buckeye ☒ Changed Project(s)
CATEGORY: Federal/State/Local
PROJECT NUMBER: 106223
STATE AIRPORT ENGINEER: Tim Morrison
AIP NUMBER: 3-04-0005-030-2026
DATE: 9/21/26

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Buckeye Municipal Airport – Runway Lighting (IIJA)	2027	\$7,895	\$7,895	\$300,000	\$315,790	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Install Runway Lighting 17/35 (AIP)	2027	\$15,309	\$15,309	\$581,733	\$612,351	N/A
Justification:						
• This project has increased by more than 15% due to (1. Construction bids that came in higher than expected.) (FSL) • Sponsor originally requested the wrong description. PPAC action is to correct the project description to (Install Runway Lighting 17/35 - AIP) (FSL)						

Aeronautics Recommends for PPAC action

Aeronautics Group Manager: Matthew Munden Date: 9/21/2026
Matthew Munden

FMS Review and Approval: Elizabeth Allen Date: 9/21/2026
Elizabeth Allen

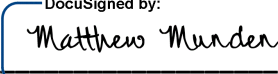
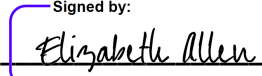
8-24

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Buckeye Municipal Airport ☐ New Project
SPONSOR: City of Buckeye ☒ Changed Project(s)
CATEGORY: Federal/State/Local
PROJECT NUMBER: 106222
STATE AIRPORT ENGINEER: Tim Morrison
AIP NUMBER: 3-04-0005-029-2026
DATE: 9/21/26

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Buckeye Municipal Airport – Runway Lighting (AIP)	2027	\$14,752	\$14,752	\$560,579	\$590,083	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Install Runway Lighting 17/35 (IIJA)	2027	\$14,752	\$14,752	\$560,579	\$590,083	N/A
Justification:						
Sponsor originally requested the wrong description. PPAC action is to correct the project description to (Install Runway Lighting 17/35 (IIJA)) (FSL)						

Aeronautics Recommends for PPAC action

Aeronautics Group Manager:  **Date:** 9/21/2026
DocuSigned by: C2D0E33391684F4...
Matthew Munden
FMS Review and Approval:  **Date:** 9/21/2026
Signed by: Elizabeth Allen
Elizabeth Allen

8-25

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Falcon Field Airport ☒ New Project
SPONSOR: City of Mesa ☐ Changed Project(s)
CATEGORY: Federal/State/Local
PROJECT NUMBER: 106704
STATE AIRPORT ENGINEER: Tim Morrison
AIP NUMBER: 3-04-0023-042-2026
DATE:

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
N/A						
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Acquisition of Vehicle Movement Area Transponders (VMATs)	2027	\$1,678	\$1,678	\$63,742	\$67,098	N/A
Justification:						
Sponsor requesting a State Match for FAA Grant AIP 3-04-0023-042-2026 Acquisition of Vehicle Movement Area Transponders (VMATs). This is a new project not currently listed on FY 2027 CIP. (FSL)						

Aeronautics Recommends for PPAC action

Aeronautics Group Manager:

Signed by: Matthew Munden
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Matthew Munden

Date: 9/21/2026

FMS Review and Approval:

Signed by: Elizabeth Allen
Elizabeth Allen

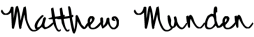
Date: 9/21/2026

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Aeronautics ☒ New Project
SPONSOR: AERO ☐ Changed Project(s)
CATEGORY: Internal
PROJECT NUMBER: N/A
STATE AIRPORT ENGINEER: Tim Morrison
AIP NUMBER: 106702
DATE: 9/15/26

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
N/A						
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Arizona Aeronautical Charts	2027	\$60,000	N/A	N/A	\$60,000	N/A
Justification:						
Aero charts are produced by the ADOT - Aeronautics Group on a 5 year basis, the last aero chart project was concluded in 2021						

Aeronautics Recommends for PPAC action

Aeronautics Group Manager: 
C2D0E39391604F4...
Matthew Munden
SIGNED BY: 9/21/2026
Date: _____

FMS Review and Approval: 
1A2F6C01B419E...
Elizabeth Allen
SIGNED BY: 9/21/2026
Date: _____

8-27

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Chinle Municipal Airport
SPONSOR: NAVAJO NATION
CATEGORY: Rural - Tribal Airport
PROJECT NUMBER: N/A 106703
State Airport Engineer: Tim Morrison
AIP NUMBER: 3-04-0066-021-2026 (federal grant number)
DATE: 09/16/2026

☒ New Project
☐ Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Reconstruct Apron (Airport Infrastructure Grant - Companion to AIP Grant) (AIG)	2027	\$8,921	\$8,921	\$339,000	\$356,842	
Justification:						
Sponsor requesting a State Match for FAA Grant AIP 3-04-0066-021-2026 (Reconstruct Apron). This is a new project not currently listed on FY 2027 CIP.						

Aeronautics Recommends for PPAC action

Aeronautics Approval: Matthew Munden Date: 9/18/2026
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Matthew Munden
Signed by:
FMS Review and Approval: Elizabeth Allen Date: 9/21/2026
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8-28

ARIZONA DEPARTMENT OF TRANSPORTATION

MPD- Aeronautics Group

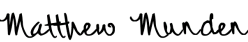
Project Committee Recommendations

AIRPORT: Falcon Field Airport ☐ New Project
SPONSOR: City of Mesa ☒ Changed Project(s)
CATEGORY: Federal/State/Local
PROJECT NUMBER: 106251
STATE AIRPORT ENGINEER: Tim Morrison
AIP NUMBER: 3-04-0023-039-2026
eSTIP NUMBER: 106251
DATE: 08/26/26

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Construct Taxiway Anzio Ramp	2027	\$14,471	\$14,471	\$549,908	\$578,850	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Construct (510 ft x 165 ft) Holding Bay Adjacent to Taxiway I to Reduce Delays	2027	\$21,743	\$21,744	\$826,243	\$869,729	N/A
Justification: - This project cost has increased by more than 15% due to Construction bids that came in higher than expected. - Sponsor originally requested the wrong description. PPAC action is to correct the project description to Construct (510 ft x 165 ft) Holding Bay Adjacent to Taxiway I to Reduce Delays						

Aeronautics Recommends for PPAC action

Aeronautics Group Manager:

Signed by:


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Matthew Munden
Signed by:

Date: 9/18/2026

FMS Review and Approval:


Elizabeth Allen
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Date: 9/21/2026

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Ernest A. Love Field / Prescott Regional

☐ New Project

SPONSOR: City of Prescott

☒ Changed Project(s)

CATEGORY: Commercial Service

PROJECT NUMBER: N/A 106282

STATE AIRPORT ENGINEER: Tim Morrison

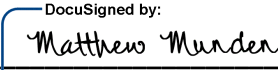
AIP NUMBER: 3-04-0030-066-2026 / eSTIP 106282

DATE: 08/24/2026

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Construct Taxiway F	2027	\$13,158	\$13,158	\$500,000	\$526,316	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Construct Taxiway F	2027	\$58,179	\$58,179	\$2,210,805	\$2,327,163	
Justification:						
This project has increased by more than 15% due to construction bids that came in higher than expected.						

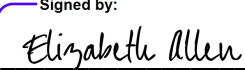
Aeronautics Recommends for PPAC action

Aeronautics Group Manager:

DocuSigned by:

Matthew Munden

Date: 8/24/2026

FMS Review and Approval:

Signed by:

Elizabeth Allen

Date: 9/10/2026

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Wednesday	Nov. 4, 2026	10:00 a.m.
Wednesday	Dec. 2, 2026	10:00 a.m.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>