ARIZONA DEPARTMENT OF TRANSPORTATION

PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

Meeting Materials

Wednesday, November 4, 2026

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

BARRY CROCKETT
MATTHEW MUNDEN
ROB SAMOUR
CAROLINE CARPENTER (NON-VOTING)
CHRISTOPHER SCHOENBECK
ELISE MAZA
AUDRA MERRICK
JENNIFER HOBERT
MATT MOUL

FROM: Chairperson Justin Feek

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, November 4, 2026 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to meet.google.com/unc-biut-ewk. To access the meeting by phone, please dial: (US) +1 724-790-6279 PIN: 977 948 874 #.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

https://forms.gle/TjzUyXUgpDrVevBK6

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

AGENDA:

Page#	*Item #/Description*	*Speaker/Proposed Action*
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
8	6. Program Monitoring Report	Information & Discussion
18	7. AZ SMART Fund Applications	Discussion and Possible Action
65	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
87	9. Meeting Recording and Minutes	Information Only
87	10. Upcoming Meetings	Information Only
	Adjournment	Information Only

ARIZONA DEPARTMENT OF TRANSPORTATION



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with ADOT Civil Rights within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH
ADA/504 Nondiscrimination Program Coordinator
KSmith2@azdot.gov

DANIELLE VALENTINE
TITLE VI Nondiscrimination Program Coordinator
DValentine@azdot.gov

ADOT Civil Rights
1801 W. Jefferson St.
Phoenix, AZ 85007
602.712.8946
CivilRightsOffice@azdot.gov

17-182 Rev. 5-15-25

DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
Virtual: (Meeting ID) meet.google.com/oaq-eqbp-ybu
(Phone Numbers) (US) +1 657-845-2272 PIN: 340 635 098#
Thursday, October 29, 2026 @ 10:00 AM

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Thursday, October 29, 2026 @ 10:00 AM with Chairperson Justin Feek presiding.

Other committee members were present as follows:
Barry Crockett, Elise Maza, Audra Merrick, Caroline Carpenter (Non-Voting), Matt Moul, Christopher Schoenbeck, Rob Samour, and Ruth Garcia, as proxy for Jennifer Hobert.

1. **CALL TO ORDER**

   Chairperson Feek called the Priority Planning Advisory Committee meeting to order at 10:00 AM.

2. **ROLL CALL**

   Wendy Milazzo conducted a roll call of the committee members. A quorum was present. Matthew Munden was missing.

3. **TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**

   Chairperson Feek stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. **CALL TO THE AUDIENCE**

   Chairperson Feek requested a call to the Audience for any comments or issues to be addressed; there were no comments.

5. **APPROVAL OF PPAC MINUTES FROM THE 9/30/2026 MEETING**

   The minutes from the PPAC meeting held on 9/30/2026 were approved.

   Chairperson Feek called for a motion to approve the PPAC minutes from the meeting on 9/30/2026.
   Matt Moul made a motion to approve.
   Christopher Schoenbeck seconded the motion.
   Motion carried unanimously.

6. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

6-1

Route & MP:	10 @ MP 122.0
Project Name:	JACKRABBIT TRAIL TI
Type of Work:	Reconstruct Traffic Interchange
County:	Maricopa
District:	Central
Schedule:	
Project:	F048601R TIP#: 102988
Project Manager:	Steve Mishler
Program Amount:	$0
New Program Amount:	$10,000,000
Requested Action:	Establish New Subphase.

Item 6-1 was presented by: Steve Mishler
Chairperson called for a motion to approve Item 6-1.
Rob Samour made the motion to approve.
Matt Moul seconded the motion.
Motion carried unanimously

6-2

Route & MP:	10 @ MP 122.0
Project Name:	JACKRABBIT TRAIL TI
Type of Work:	Reconstruct Traffic Interchange
County:	Maricopa
District:	Central
Schedule:	
Project:	F048602C TIP#: 102988
Project Manager:	Steve Mishler
Program Amount:	$0
New Program Amount:	$26,000,000
Requested Action:	Establish New Subphase.

Item 6-2 was presented by: Steve Mishler
Chairperson called for a motion to approve Item 6-2.
Rob Samour made the motion to approve.
Matt Moul seconded the motion.
Motion carried unanimously

7. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents

8. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Wednesday	Nov. 4, 2026	10:00 a.m.
Wednesday	Dec. 2, 2026	10:00 a.m.

ADJOURNMENT

10:09 AM

WEB LINKS FOR REFERENCE

Priority Programming Website:
https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee

ADOT Five-Year Transportation Facilities Construction Program

SFY27 Monitoring Report

Program Obligation Status Board Authority SFY27

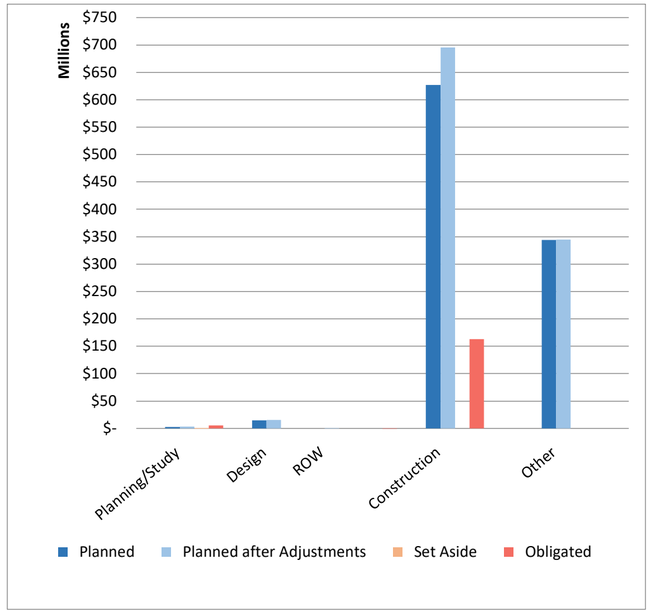
as of 10/26/2026

GREATER ARIZONA PROJECTS

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	$2,516,016	$ 785,149	$ 3,301,165	$ (157,427)	$ 5,392,405	$ 5,234,977	208.07%
Design	$ 14,737,341	$ 722,382	$ 15,459,723	$ 1,222,033	$ 9,879,161	$ 11,101,194	75.33%
ROW	$ -	$ 584,936	$ 584,936	$ -	$ (4,836)	$ (4,836)	0.00%
Construction	$ 626,980,243	$ 68,138,618	$ 695,118,861	$ -	$ 162,998,519	$ 162,998,519	26.00%
Other	$ 343,734,128	$ 1,052,092	$ 344,786,220	$ 1,968,858	$ 28,036,353	$ 30,005,211	8.73%
Total	$ 987,967,728.00	$ 71,283,177	$ 1,059,250,905	$ 3,033,464	$ 206,301,602	$ 209,335,066	21.19%
SW Total Check	$ -						

Adjustments	*# of transactions*	*% of transactions*	*Set Aside*	*Obligated*	*Total Set Aside & Obligated*
				Planned	***$ 987,967,728.00***
Cancelled	5	1.44%	$ -	$ 4,434,698	$ 4,434,698
Deferred	2	0.58%	$ -	$ -	$ -
Awards Over/Under	23	6.63%	$ 914,039	$ 52,727,563	$ 53,641,602
Final Vouchers	47	13.54%	$ -	$ 13,206,877	$ 13,206,877
Total Adjustments	**77**	**22.19%**	**$ 914,039**	**$ 70,369,138**	**$ 71,283,177**

Set Aside & Obligated	*# of transactions*	*% of transactions*	*Set Aside*	*Obligated*	*Total Set Aside & Obligated*
				Planned after Adjustments	***$ 1,059,250,905.12***
New Projects	134	38.62%	$ 5,218,341.00	$ 133,897,413.36	$ 139,115,754.36
Advanced	0	0.00%	$ -	$ -	$ -
Change Orders/Overruns	8	2.31%	$ -	$ 5,938,724	$ 5,938,724
Design Budget Changes	17	4.90%	$ -	$ 2,597,700	$ 2,597,700
Transfers	4	1.15%	$ -	$ 76,083,686	$ 76,083,686
Other Funding Revisions	107	30.84%	$ (2,184,877)	$ (12,215,921)	$ (14,400,798)
Total Set Aside & Obligated	**270**	**77.81%**	**$ 3,033,464**	**$ 206,301,602**	**$ 209,335,066**
Total	**347**	**100.00%**	**% Set Aside/Obligated of Planned after Adj***		**19.76%**

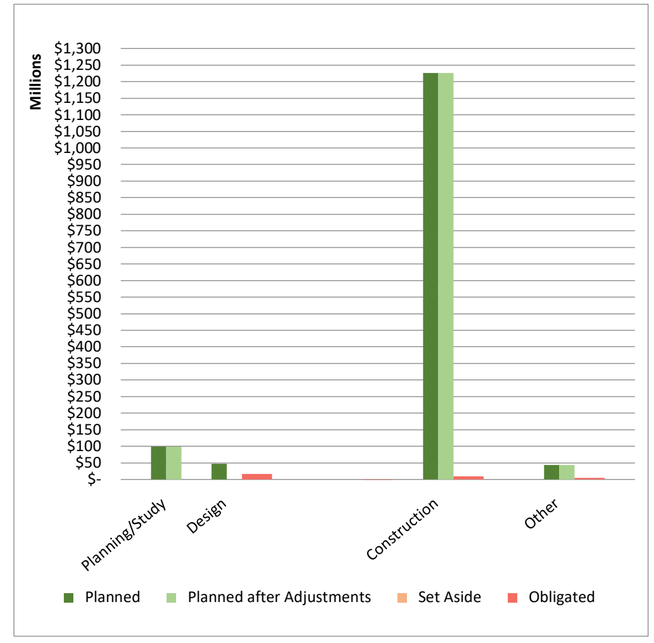


MARICOPA COUNTY REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM (RTPFP)

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	$ 98,707,118	$ -	$ 98,707,118	$ -	$ 31,003,174.00	$ 31,003,174.00	31.41%
Design	$ 46,785,517	$ -	$ 46,785,517	$ -	$ 16,241,017.00	$ 16,241,017.00	34.71%
ROW	$ 112,755,895	$ -	$ 112,755,895	$ -	$ (300,000.00)	$ (300,000.00)	-0.27%
Construction	$ 1,226,242,926	$ 194,364	$ 1,226,437,290	$ -	$ 9,100,000.00	$ 9,100,000.00	0.74%
Other	$ 43,626,228	$ 10,345	$ 43,636,573	$ -	$ 5,253,821.94	$ 5,253,821.94	12.04%
Total	**$ 1,528,117,684**	***$ 204,709***	**$ 1,528,322,393**	**$ -**	**$ 61,298,012.94**	**$ 61,298,012.94**	**4.01%**
MAG Total Check	$ -						

Adjustments	*# of transactions*	*% of transactions*	*Set Aside*	*Obligated*	*Total Set Aside & Obligated*
				Planned	***$ 1,528,117,684***
Cancelled	0	0.00%	$ -	$ -	$ -
Deferred	0	0.00%	$ -	$ -	$ -
Awards Over/Under	0	0.00%	$ -	$ -	$ -
Final Vouchers	2	9.09%	$ -	$ 204,709.04	$ 204,709.04
Total Adjustments	**2**	**9.09%**	**$ -**	**$ 204,709.04**	**$ 204,709.04**

Set Aside & Obligated	*# of transactions*	*% of transactions*	*Set Aside*	*Obligated*	*Total Set Aside & Obligated*
				Planned after Adjustments	***$ 1,528,322,393***
New Projects	11	50.00%	$ -	$ 73,385,577.51	$ 73,385,577.51
Advanced	0	0.00%	$ -	$ -	$ -
Change Orders/Overruns	0	0.00%	$ -	$ -	$ -
Design Budget Changes	1	4.55%	$ -	$ 4,646,250.00	$ 4,646,250.00
Transfers	2	9.09%	$ -	$ (19,933,814.57)	$ (19,933,814.57)
Other Funding Revisions	6	27.27%	$ -	$ 3,200,000.00	$ 3,200,000.00
Total Set Aside & Obligated	**20**	**90.91%**	**$ -**	**$ 61,298,012.94**	**$ 61,298,012.94**
Total	**22**	**100.00%**	**% Set Aside/Obligated of Planned after Adj***		**4.01%**



ADOT Five-Year Transportation Facilities Construction Program
SFY27 Monitoring Report

Program Obligation Status Board Authority SFY27

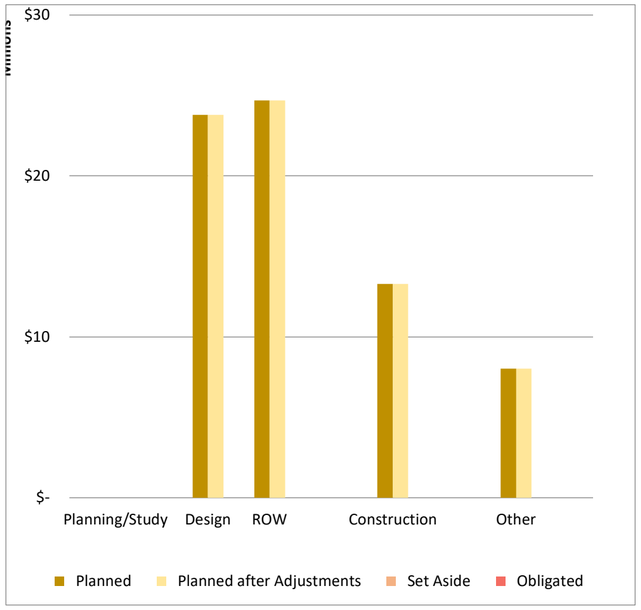
as of 10/26/2026

PIMA COUNTY REGIONAL TRANSPORTATION AUTHORITY HIGHWAY PROGRAM (RTAHP)

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
Design	$ 23,806,000	$ -	$ 23,806,000	$ -	$ 10,000,000	$ 10,000,000	42.01%
ROW	$ 24,695,000	$ -	$ 24,695,000	$ -	$ -	$ -	0.00%
Construction	$ 13,294,851	$ -	$ 13,294,851	$ -	$ -	$ -	0.00%
Other	$ 8,025,161	$ -	$ 8,025,161	$ -	$ -	$ -	0.00%
Total	**$ 69,821,012**	**$ -**	**$ 69,821,012**	**$ -**	**$ 10,000,000**	**$ 10,000,000**	**14.32%**
PAG Total Check	$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments				***Planned***	**$ 69,821,012**
Cancelled	0	0.00%	$ -	$ -	$ -
Deferred	0	0.00%	$ -	$ -	$ -
Awards Over/Under	0	0.00%	$ -	$ -	$ -
Final Vouchers	0	0.00%	$ -	$ -	$ -
Total Adjustments	**0**	**0.00%**	**$ -**	**$ -**	**$ -**

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated				***Planned after Adjustments***	**$ 69,821,012**
New Projects	0	0.00%	$ -	$ -	$ -
Advanced	0	0.00%	$ -	$ -	$ -
Change Orders/Overruns	0	0.00%	$ -	$ -	$ -
Design Budget Changes	1	100.00%	$ -	$ 10,000,000	$ 10,000,000
Transfers	0	0.00%	$ -	$ -	$ -
Other Funding Revisions	0	0.00%	$ -	$ -	$ -
Total Set Aside & Obligated	**1**	**100.00%**	**$ -**	**$ 10,000,000**	**$ 10,000,000**
Total	**1**	**100.00%**	**% Set Aside/Obligated of Planned after Adj***		**14.32%**

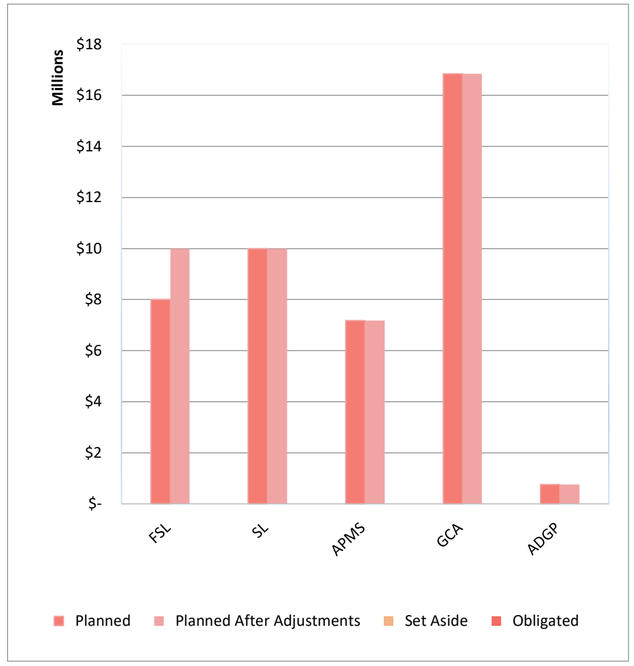


AIRPORT CAPITAL IMPROVEMENT PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Fed/State/Local (FSL)	$8,000,000	$ -	$ 8,000,000	$ -	$ -	$ -	0.00%
State/Local (SL)	$10,000,000	$ -	$ 10,000,000	$ -	$ -	$ -	0.00%
Airport Pavement Management System (APMS)	$7,177,636	$ -	$ 7,177,636	$ -	$ -	$ -	0.00%
Grand Canyon Airport	$16,852,732	$ -	$ 16,852,732	$ -	$ -	$ -	0.00%
ADOT Airport Development Group Projects	$750,000	$ -	$ 750,000	$ -	$ -	$ -	0.00%
Total	**$ 42,780,368**	**$ -**	**$ 42,780,368**	**$ -**	**$ -**	**$ -**	**0.00%**
Airport Total Check	$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments				***Planned***	***$ 42,780,368***
Cancelled	0	0.00%	$ -	$ -	$ -
Deferred	0	0.00%	$ -	$ -	$ -
Awards Over/Under	0	0.00%	$ -	$ -	$ -
Final Vouchers	16	40.00%	$ -	$ -	$ -
Total Adjustments	***16***	***40.00%***	***$ -***	***$ -***	***$ -***

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated				***Planned after Adjustments***	**$ 42,780,368**
New Projects	23	57.50%	$ -	$ -	$ -
Advanced	0	0.00%	$ -	$ -	$ -
Change Orders/Overruns	1	2.50%	$ -	$ -	$ -
Design Budget Changes		0.00%	$ -	$ -	
Transfers	0	0.00%	$ -	$ -	$ -
Other Funding Revisions	0	0.00%	$ -	$ -	$ -
Total Set Aside & Obligated	**24**	**60.00%**	**$ -**	**$ -**	**$ -**
Total	**40**	**100.00%**	**% Set Aside/Obligated of Planned after Adj***		**0.00%**



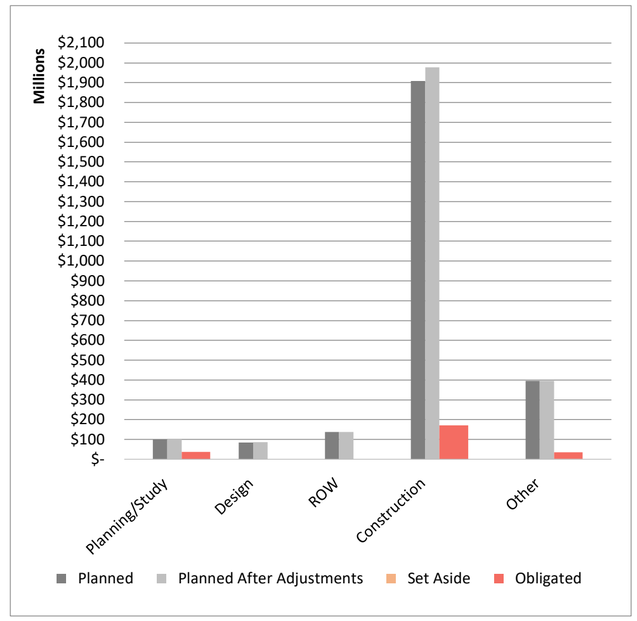
Program Obligation Status Board Authority SFY27

as of 10/26/2026

ALL PROGRAMS (Excludes Airport Capital Improvement Program)

	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	$101,223,134	$ 785,149	$ 102,008,283	$ (157,427)	$ 36,395,579	$ 36,238,151	35.80%
Design	$ 85,328,858	$ 722,382	$ 86,051,240	$ 1,222,033	$ 36,120,178	$ 37,342,211	43.76%
ROW	$ 137,450,895	$ 584,936	$ 138,035,831	$ -	$ (304,836)	$ (304,836)	-0.22%
Construction	$ 1,909,298,388	$ 68,332,983	$ 1,977,631,371	$ -	$ 172,098,519	$ 172,098,519	9.01%
Other	$ 395,385,517	$ 1,062,437	$ 396,447,954	$ 1,968,858	$ 33,290,175	$ 35,259,033	8.92%
Total	**$ 2,628,686,792**	**$ 71,487,886**	**$ 2,700,174,678**	**$ 3,033,464**	**$ 277,599,615**	**$ 280,633,079**	**10.68%**

Total Check $ -



Adjustments	*# of transactions*	*% of transactions*	*Set Aside*	*Obligated*	*Total Set Aside & Obligated*
				Planned	***$ 2,628,686,792***
Cancelled	5	1.35%	$ -	$ 4,434,698	$ 4,434,698
Deferred	2	0.54%	$ -	$ -	$ -
Awards Over/Under	23	6.22%	$ 914,039	$ 52,727,563	$ 53,641,602
Final Vouchers	47	12.70%	$ -	$ 13,411,586	$ 13,411,586
Total Adjustments	**79**	**21.35%**	**$ 914,039**	**$ 70,573,847**	**$ 71,487,886**

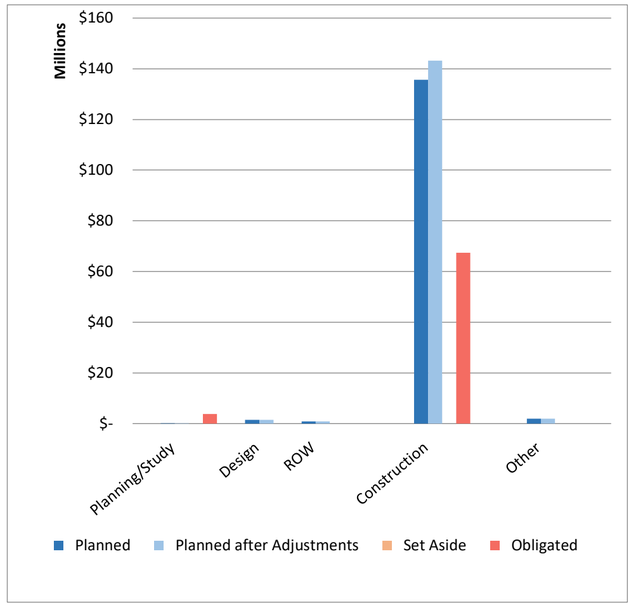
Set Aside & Obligated	*# of transactions*	*% of transactions*	*Set Aside*	*Obligated*	*Total Set Aside & Obligated*
				Planned after Adjustments	***$ 2,700,174,678***
New Projects	145	39.19%	$ 5,218,341	$ 207,282,991	$ 212,501,332
Advanced	0	0.00%	$ -	$ -	$ -
Change Orders/Overruns	8	2.16%	$ -	$ 5,938,724	$ 5,938,724
Design Budget Changes	19	5.14%	$ -	$ 17,243,950	$ 17,243,950
Transfers	6	1.62%	$ -	$ 56,149,871	$ 56,149,871
Other Funding Revisions	113	30.54%	$ (2,184,877)	$ (9,015,921)	$ (11,200,798)
Total Set Aside & Obligated	**291**	**78.65%**	**$ 3,033,464**	**$ 277,599,615**	**$ 280,633,079**
Total	**370**	**100.00%**	**% Set Aside/Obligated of Planned after Adj**		**10.39%**

Program Obligation Status Other Funds SFY27

as of 10/26/2026

GREATER ARIZONA PROJECTS

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	$ 133,861	$ -	$ 133,861	$ -	$ 3,825,745	$ 3,825,745	2858.00%
Design	$ 1,506,965	$ 16,501	$ 1,523,466	$ 2,150,040	$ 7,491,000	$ 9,641,040	639.77%
ROW	$ 850,000	$ -	$ 850,000	$ -	$ -	$ -	0.00%
Construction	$ 135,722,685	$ 7,460,465	$ 143,183,150	$ -	$ 67,437,082	$ 67,437,082	49.69%
Other	$ 2,014,846	$ -	$ 2,014,846	$ -	$ 5	$ 5	0.00%
Total	$ 140,228,357.00	$ 7,476,966	$ 147,705,323	$ 2,150,040	$ 78,753,833	$ 80,903,873	57.69%
SW Total Check	$ -						

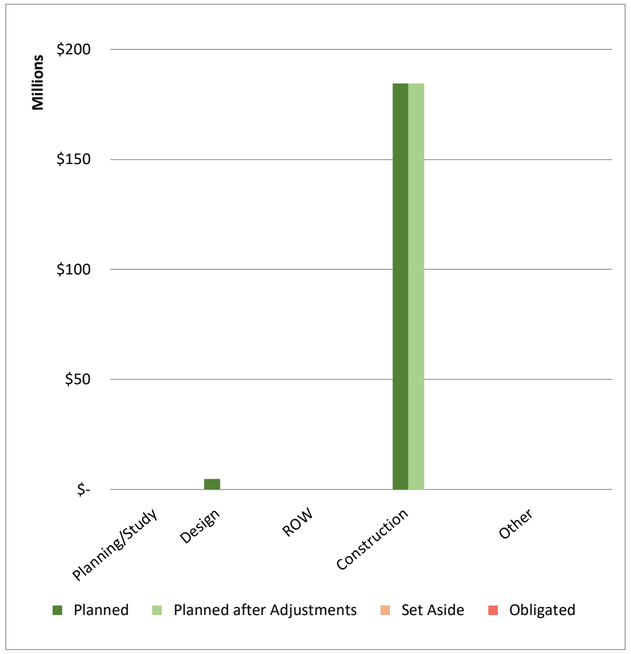


	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments				***Planned***	***$ 140,228,357.00***
Cancelled	0	0.00%	$ -	$ -	$ -
Deferred	0	0.00%	$ -	$ -	$ -
Awards Over/Under	0	0.00%	$ -	$ -	$ -
Final Vouchers	4	12.12%	$ -	$ 7,476,966	$ 7,476,966
Total Adjustments	**4**	**12.12%**	**$ -**	**$ 7,476,966**	**$ 7,476,966**

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated				***Planned after Adjustments***	***$ 147,705,323.00***
New Projects	18	54.55%	$ 122,590	$ 77,270,788	$ 77,393,378
Advanced	0	0.00%	$ -	$ -	$ -
Change Orders/Overruns	4	12.12%	$ -	$ 1,482,483	$ 1,482,483
Design Budget Changes	0	0.00%	$ -	$ -	$ -
Transfers	0	0.00%	$ -	$ -	$ -
Other Funding Revisions	7	21.21%	$ 2,027,450	$ 562	$ 2,028,012
Total Set Aside & Obligated	**29**	**87.88%**	**$ 2,150,040**	**$ 78,753,833**	**$ 80,903,873**
Total	**33**	**100.00%**	**% Set Aside/Obligated of Planned after Adj***		**54.77%**

MARICOPA COUNTY REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM (RTPFP)

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	$0	$ -	$ -	$ -	$ -	$ -	0.00%
Design	$4,802,100	$ -	$ 4,802,100	$ -	$ -	$ -	0.00%
ROW	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
Construction	$ 184,627,854	$ -	$ 184,627,854	$ -	$ -	$ -	0.00%
Other	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
Total	**$ 189,429,954**	**$ -**	**$ 189,429,954**	**$ -**	**$ -**	**$ -**	**0.00%**
MAG Total Check	$ -						



	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments				***Planned***	**$ 189,429,954**
Cancelled	0	0.00%	$ -	$ -	$ -
Deferred	0	0.00%	$ -	$ -	$ -
Awards Over/Under	0	0.00%	$ -	$ -	$ -
Final Vouchers	0	0.00%	$ -	$ -	$ -
Total Adjustments	**0**	**0.00%**	**$ -**	**$ -**	**$ -**

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated				***Planned after Adjustments***	**$ 189,429,954**
New Projects	0	0.00%	$ -	$ -	$ -
Advanced	0	0.00%	$ -	$ -	$ -
Change Orders/Overruns	0	0.00%	$ -	$ -	$ -
Design Budget Changes	0	0.00%	$ -	$ -	$ -
Transfers	0	0.00%	$ -	$ -	$ -
Other Funding Revisions	0	0.00%	$ -	$ -	$ -
Total Set Aside & Obligated	**0**	**0.00%**	**$ -**	**$ -**	**$ -**
Total	**0**	**0.00%**	**% Set Aside/Obligated of Planned after Adj***		**0.00%**

ADOT Five-Year Transportation Facilities Construction Program
SFY27 Monitoring Report

Program Obligation Status Other Funds SFY27

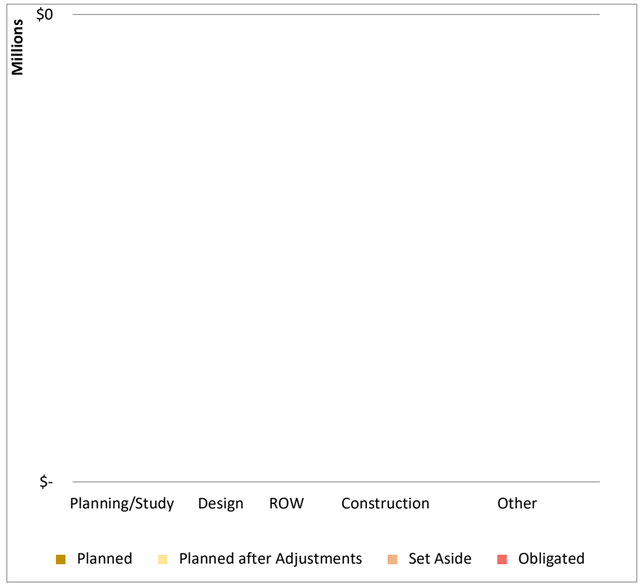
as of 10/26/2026

PIMA COUNTY REGIONAL TRANSPORTATION AUTHORITY HIGHWAY PROGRAM (RTAHP)

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
Design	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
ROW	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
Construction	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
Other	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**
PAG Total Check	$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments				***Planned***	**$ -**
Cancelled	0	0.00%	$ -	$ -	$ -
Deferred	0	0.00%	$ -	$ -	$ -
Awards Over/Under	0	0.00%	$ -	$ -	$ -
Final Vouchers	0	0.00%	$ -	$ -	$ -
Total Adjustments	**0**	**0.00%**	**$ -**	**$ -**	**$ -**

Set Aside & Obligated				***Planned after Adjustments***	**$ -**
New Projects	0	0.00%	$ -	$ -	$ -
Advanced	0	0.00%	$ -	$ -	$ -
Change Orders/Overruns	0	0.00%	$ -	$ -	$ -
Design Budget Changes	0	0.00%	$ -	$ -	$ -
Transfers	0	0.00%	$ -	$ -	$ -
Other Funding Revisions	0	0.00%	$ -	$ -	$ -
Total Set Aside & Obligated	**0**	**0.00%**	**$ -**	**$ -**	**$ -**
Total	**0**	**0.00%**	**% Set Aside/Obligated of Planned after Adj***		**0.00%**



AIRPORT CAPITAL IMPROVEMENT PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Fed/State/Local (FSL)	$0	$ -	$ -	$ -	$ -	$ -	0.00%
State/Local (SL)	$0	$ -	$ -	$ -	$ -	$ -	0.00%
Airport Pavement Management System (APMS)	$0	$ -	$ -	$ -	$ -	$ -	0.00%
Grand Canyon Airport	$0	$ -	$ -	$ -	$ -	$ -	0.00%
ADOT Airport Development Group Projects	$0	$ -	$ -	$ -	$ -	$ -	0.00%
Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**
Airport Total Check							

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments				***Planned***	***$ -***
Cancelled	0	0.00%	$ -	$ -	$ -
Deferred	0	0.00%	$ -	$ -	$ -
Awards Over/Under	0	0.00%	$ -	$ -	$ -
Final Vouchers	0	0.00%	$ -	$ -	$ -
Total Adjustments	***0***	***0.00%***	***$ -***	***$ -***	***$ -***

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated				***Planned after Adjustments***	***$ -***
New Projects	0	0.00%	$ -	$ -	$ -
Advanced	0	0.00%	$ -	$ -	$ -
Change Orders/Overruns	0	0.00%	$ -	$ -	$ -
Design Budget Changes		0.00%	$ -	$ -	
Transfers	0	0.00%	$ -	$ -	$ -
Other Funding Revisions	0	0.00%	$ -	$ -	$ -
Total Set Aside & Obligated	**0**	**0.00%**	**$ -**	**$ -**	**$ -**
Total	**0**	**0.00%**	**% Set Aside/Obligated of Planned after Adj***		**0.00%**



Program Obligation Status Other Funds SFY27

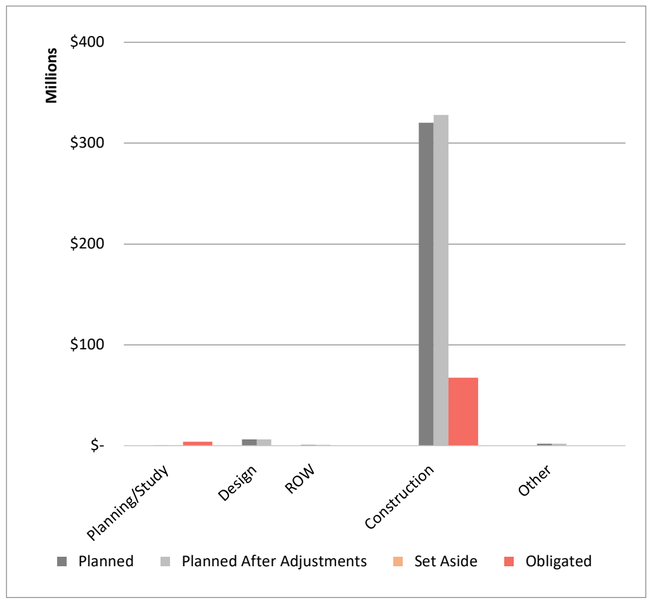
as of 10/26/2026

ALL PROGRAMS (Excludes Airport Capital Improvement Program)

	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	$ 133,861	$ -	$ 133,861	$ -	$ 3,825,745	$ 3,825,745	2858.00%
Design	$ 6,309,065	$ 16,501	$ 6,325,566	$ 2,150,040	$ 7,491,000	$ 9,641,040	152.81%
ROW	$ 850,000	$ -	$ 850,000	$ -	$ -	$ -	0.00%
Construction	$ 320,350,539	$ 7,460,465	$ 327,811,004	$ -	$ 67,437,082	$ 67,437,082	21.05%
Other	$ 2,014,846	$ -	$ 2,014,846	$ -	$ 5	$ 5	0.00%
Total	**$ 329,658,311**	**$ 7,476,966**	**$ 337,135,277**	**$ 2,150,040**	**$ 78,753,833**	**$ 80,903,873**	**24.54%**
Total Check	$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments				***Planned***	***$ 329,658,311***
Cancelled	0	0.00%	$ -	$ -	$ -
Deferred	0	0.00%	$ -	$ -	$ -
Awards Over/Under	0	0.00%	$ -	$ -	$ -
Final Vouchers	4	12.12%	$ -	$ 7,476,966	$ 7,476,966
Total Adjustments	**4**	**12.12%**	**$ -**	**$ 7,476,966**	**$ 7,476,966**

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated				***Planned after Adjustments***	***$ 337,135,277***
New Projects	18	54.55%	$ 122,590	$ 77,270,788	$ 77,393,378
Advanced	0	0.00%	$ -	$ -	$ -
Change Orders/Overruns	4	12.12%	$ -	$ 1,482,483	$ 1,482,483
Design Budget Changes	0	0.00%	$ -	$ -	$ -
Transfers	0	0.00%	$ -	$ -	$ -
Other Funding Revisions	7	21.21%	$ 2,027,450	$ 562	$ 2,028,012
Total Set Aside & Obligated	**29**	**87.88%**	**$ 2,150,040**	**$ 78,753,833**	**$ 80,903,873**
Total	**33**	**100.00%**	**% Set Aside/Obligated of Planned after Adj**		**24.00%**



Contingency Status Summary SFY27

as of 10/26/2026 **Set Aside/Obligated**

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70027)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	**YTD**
Beginning Balance		2,000,000.00	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	2,000,000.00
Adjustments	**# of [1]**													
Cancelled/Deferred Projects[2]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over)[3]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers[4]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers[5]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects[6]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects[7]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns[8]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes[9]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions[10]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Balance	**0**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**

Federal Statewide Construction Contingency (72327)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	**YTD**
Beginning Balance		5,000,000.00	**85,180,482.72**	**105,424,948.21**	**120,289,378.83**	**125,055,713.83**	**125,055,713.83**	**125,055,713.83**	**125,055,713.83**	**125,055,713.83**	**125,055,713.83**	**125,055,713.83**	**125,055,713.83**	5,000,000.00
Adjustments	**# of [1]**													
Cancelled/Deferred Projects[2]	2	4,434,697.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,434,697.85
Construction Awards Under/(Over)[3]	22	10,938,160.00	20,738,834.00	18,081,113.00	2,752,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,510,679.00
Final Vouchers[4]	32	10,825,916.87	447,131.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,273,048.30
Budget Transfers[5]	2	0.00	47,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,600.00
New Projects[6]	4	68,227.00	(190,353.00)	206,289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,163.00
Advanced Projects[7]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns[8]	6	(1,597,355.00)	(677,063.00)	(3,420,772.00)	(135,161.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,830,351.00)
Design Budget Changes[9]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions[10]	12	55,510,836.00	(121,683.94)	(2,199.38)	2,148,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,535,876.68
Total Changes by Month		80,180,482.72	20,244,465.49	14,864,430.62	4,766,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,055,713.83
Ending Balance	**80**	**85,180,482.72**	**105,424,948.21**	**120,289,378.83**	**125,055,713.83**	**125,055,713.83**	**125,055,713.83**	**125,055,713.83**	**125,055,713.83**	**125,055,713.83**	**125,055,713.83**	**125,055,713.83**	**125,055,713.83**	**125,055,713.83**

Non Federal Statewide Contingency (79927)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	**YTD**
Beginning Balance		0.00	**1,036,147.53**	**2,763,476.40**	**2,423,957.60**	**2,414,354.36**	**2,414,354.36**	**2,414,354.36**	**2,414,354.36**	**2,414,354.36**	**2,414,354.36**	**2,414,354.36**	**2,414,354.36**	0.00
Adjustments	**# of [1]**													
Cancelled/Deferred Projects[2]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over)[3]	1	1,130,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130,923.00
Final Vouchers[4]	14	16,036.45	66,463.56	784,481.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866,981.21
Budget Transfers[5]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects[6]	2	0.00	1,669,565.31	(1,124,000.00)	(7,410.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538,155.31
Advanced Projects[7]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns[8]	2	(108,373.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108,373.00)
Design Budget Changes[9]	2	0.00	(8,700.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,700.00)
Other Funding Revisions[10]	4	(2,438.92)	0.00	0.00	(2,193.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,632.16)
Total Changes by Month		1,036,147.53	1,727,328.87	(339,518.80)	(9,603.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,414,354.36
Ending Balance	**25**	**1,036,147.53**	**2,763,476.40**	**2,423,957.60**	**2,414,354.36**	**2,414,354.36**	**2,414,354.36**	**2,414,354.36**	**2,414,354.36**	**2,414,354.36**	**2,414,354.36**	**2,414,354.36**	**2,414,354.36**	**2,414,354.36**

Footnotes: [1] Number of approved PRB requests. [2] Reflects increase of Subprogram due to project funding being cancelled. [3] (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. [4] Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. [5] A transfer of budget authority to another item or subprogram. [6] Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. [7] Reflects decrease of Subprogram due to project being advanced from future year. [8] (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. [9] (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. [10] (Decreases)/Increases of Subprogram for reasons not otherwise identified.

Contingency Status Summary SFY27

as of 10/26/2026 **Set Aside/Obligated**

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49827)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	**7,215,334.00**	**7,215,334.00**	**(844,263.43)**	**(844,263.43)**	**(844,263.43)**	**(844,263.43)**	**(844,263.43)**	**(844,263.43)**	**(844,263.43)**	**(844,263.43)**	**(844,263.43)**	0.00
Adjustments	**# of** [1]													
Cancelled/Deferred Projects[2]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over)[3]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers[4]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers[5]	2	7,215,334.00	0.00	12,718,480.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,933,814.57
New Projects[6]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects[7]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns[8]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes[9]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions[10]	3	0.00	0.00	(20,778,078.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,778,078.00)
Total Changes by Month		7,215,334.00	0.00	(8,059,597.43)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(844,263.43)
Ending Balance	**5**	**7,215,334.00**	**7,215,334.00**	**(844,263.43)**	**(844,263.43)**	**(844,263.43)**	**(844,263.43)**	**(844,263.43)**	**(844,263.43)**	**(844,263.43)**	**(844,263.43)**	**(844,263.43)**	**(844,263.43)**	**(844,263.43)**

Non-Federal RARF Contingency (49927)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	**0.00**	**317,890.53**	**21,401,490.53**	**21,701,490.53**	**21,701,490.53**	**21,701,490.53**	**21,701,490.53**	**21,701,490.53**	**21,701,490.53**	**21,701,490.53**	**21,701,490.53**	0.00
Adjustments	**# of** [1]													
Cancelled/Deferred Projects[2]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over)[3]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers[4]	2	0.00	204,709.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,709.04
Budget Transfers[5]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects[6]	3	0.00	113,181.49	305,522.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718,703.49
Advanced Projects[7]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns[8]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes[9]	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions[10]	5	0.00	0.00	20,778,078.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,505,919.00	32,283,997.00
Total Changes by Month		0.00	317,890.53	21,083,600.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,505,919.00	33,207,409.53
Ending Balance	**10**	**0.00**	**317,890.53**	**21,401,490.53**	**21,701,490.53**	**21,701,490.53**	**21,701,490.53**	**21,701,490.53**	**21,701,490.53**	**21,701,490.53**	**21,701,490.53**	**21,701,490.53**	**33,207,409.53**	**33,207,409.53**

Footnotes: [1] Number of approved PRB requests. [2] Reflects increase of Subprogram due to project funding being cancelled. [3] (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. [4] Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. [5] A transfer of budget authority to another item or subprogram. [6] Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. [7] Reflects decrease of Subprogram due to project being advanced from future year. [8] (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. [9] (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. [10] (Decreases)/Increases of Subprogram for reasons not otherwise identified.

SubProgram Balance Report SFY27

as of **10/26/2026**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments[2]	Set Aside[1,2]	Obligated[1,2]	Available[3]	Expected[4]	Available After Expected[7]	% Set Aside, Obligated & Expected
70027	216.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	-	**2,000,000**	-	**2,000,000**	0.00%
70127	132.00	Statewide Highway Safety Improvement Program	FA	HSIP	1,897,588	-	(106,737)	830,299	**2,621,150**	-	**2,621,150**	-38.13%
70227	132.00	Statewide Tribal Transportation Safety	FA	HSIP 100%	-		-	-	**-**	-	**0**	0.00%
70327	232.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	**2,000,000**	-	**2,000,000**	0.00%
70427	216.00	Local Public Agency Program	FA	VARIOUS FA	280,000	-	-	(280,000)	**-**	-	**0**	100.00%
70527	336.00	Statewide P2P Modernization Projects / Smart Highway Technology Investments	FA	VARIOUS FA	1,153,617	-	-	(326,000)	**827,617**	-	**827,617**	28.26%
70627	336.00	CMAQ 2.5 Projects	FA	CMAQ 2.5	42,087	-	(597,718)	-	**(555,631)**	-	**(555,631)**	1420.20%
70727	336.00	PROTECT	FA	PROTECT	10,000,000	-	(580,000)	-	**9,420,000**	-	**9,420,000**	5.80%
70827	212.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	**250,000**	-	**250,000**	0.00%
70927	336.00	Statewide Carbon Reduction	FA	CRP FLEX	-	-	84,742	-	**84,742**	-	**84,742**	0.00%
71027	213.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	**500,000**	-	**500,000**	0.00%
71127	213.00	Statewide Right of Way Activities	STATE	STATE 100%	600,000	-	-	-	**600,000**	-	**600,000**	0.00%
71227	336.00	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	16,290,704	-	-	(28,189,259)	**(11,898,555)**	-	**(11,898,555)**	173.04%
71327	161.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	**-**	-	**0**	100.00%
71427	126.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	6,000,000	-	-	(6,000,000)	**-**	-	**0**	100.00%
71627	325.01	Transportation Alternatives	FA	TAP FLEX	11,532,510	-	21,068	(18,851)	**11,534,727**	(2,524,791)	**9,009,936**	21.87%
71827	336.00	Statewide Workforce Development	FA	STBGP Flex	100,000	-	-	-	**100,000**	-	**100,000**	0.00%
72127	336.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	**1,100,000**	-	**1,100,000**	0.00%
72227	336.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	(500,000)	**-**	-	**0**	100.00%
72327	216.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	3,064,039	116,991,675	**125,055,714**	(7,054,800)	**118,000,914**	-2260.02%
72627	134.00	Statewide Railway Highway Crossing	FA	RAIL	3,582,500	-	(1,500,000)	-	**2,082,500**	(600,000)	**1,482,500**	58.62%
72727	216.00	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	(3,344,000)	**16,656,000**	-	**16,656,000**	16.72%
72927	216.00	ADOT Planning Support	FA	VARIOUS FA	20,081,476	-	-	(16,852,946)	**3,228,530**	(159,500)	**3,069,030**	84.72%
73027	336.00	Business Engagement and Compliance	FA	DBE/OJT	1,085,000	-	-	-	**1,085,000**	-	**1,085,000**	0.00%
73327	311.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	8,988,500	-	-	(709,000)	**8,279,500**	-	**8,279,500**	7.89%
74327	162.00	Statewide Ports of Entry	FA	VARIOUS FA	997,500	-	-	(75,000)	**922,500**	-	**922,500**	7.52%
74527	341.00	Statewide P3 and Alternative Delivery	STATE	STATE 100%	5,000,000	-	-	(5,000,000)	**-**	-	**0**	100.00%
75127	336.00	Statewide Traffic Monitoring	FA	STBGP FLEX	3,050,000	-	-	(3,050,000)	**-**	-	**0**	100.00%
75227	216.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	5,026,525	-	-	(5,026,525)	**-**	-	**0**	100.00%
75327	216.00	Statewide Risk Analysis Process	STATE	STATE 100%	88,000	-	-	-	**88,000**	-	**88,000**	0.00%
75427	325.01	Transfer to FTA for Elderly & Disabled Public Transit	FA	TAP Flex	1,500,000	-	-	-	**1,500,000**	-	**1,500,000**	0.00%
75827	325.01	Transfer to FTA for Rural & Urban Public Transit	FA	TAP Flex	5,000,000	-	-	-	**5,000,000**	-	**5,000,000**	0.00%
76227	125.00	Statewide Bridge Replace/Rehab/Preserve	FA	VARIOUS FA	1,697,600	-	-	15,743,000	**17,440,600**	(17,190,000)	**250,600**	85.24%
76327	125.90	Off System Bridge 100% Federal	FA	Bridge FP OSB	1,636,000	-	-	-	**1,636,000**	-	**1,636,000**	0.00%
76427	125.90	Off System Bridge with Match	FA	STBGP OSB	3,900,000	-	-	-	**3,900,000**	-	**3,900,000**	0.00%
76527	216.00	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	-	**500,000**	-	**500,000**	0.00%
76727	336.00	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	-	**286,000**	-	**286,000**	0.00%
76827	336.00	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	-	**600,000**	-	**600,000**	0.00%
76927	216.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	**-**	-	**0**	100.00%
77227	336.00	NHS Pavement Rehabilitation	FA	NHPP	41,738,917	-	-	12,591,000	**54,329,917**	(73,453,900)	**(19,123,983)**	145.82%
77327	336.00	NHS Pavement Preservation	FA	NHPP	-	-	-	-	**-**	-	**0**	0.00%
77427	336.00	Non NHS Pavement Treatments	FA	STBGP FLEX	70,684,200	-	-	-	**70,684,200**	(60,865,000)	**9,819,200**	86.11%
77727	214.00	Statewide Environmental	FA	VARIOUS FA	750,000	-	-	-	**750,000**	-	**750,000**	0.00%
77827	336.00	Statewide Freight	FA	NATL FREIGHT PROG	14,400,000	-	51,617	-	**14,451,617**	-	**14,451,617**	-0.36%
78027	341.00	Statewide Expansion	FA	VARIOUS FA	84,363,248	-	-	-	**84,363,248**	-	**84,363,248**	0.00%
78227	336.00	Statewide ADA Projects	FA	VARIOUS FA	1,000,000	-	(210,000)	-	**790,000**	-	**790,000**	21.00%
78427	321.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	281,699	**2,781,699**	-	**2,781,699**	-11.27%
78527	216.00	Federal Tax Evasion Program	FA	VARIOUS FA	493,880	-	-	(493,880)	**-**	-	**0**	100.00%
78627	326.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	-	(476,308)	**1,349,340**	(1,349,340)	**0**	100.00%

SubProgram Balance Report SFY27

as of **10/26/2026**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments[2]	Set Aside[1,2]	Obligated[1,2]	Available[3]	Expected[4]	Available After Expected[7]	% Set Aside, Obligated & Expected
78727	329.00	DPS co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	**0**	100.00%
78827	336.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	-	**1,600,000**	(100,000)	**1,500,000**	6.25%
78927	336.00	Statewide 3rd Party Data Collection	FA	STBGP Flex	650,000	-	-	(650,000)	-	-	**0**	100.00%
79527	216.00	Statewide Regulatory Compliance	STATE	STATE 100%	620,000	-	-	-	**620,000**	-	**620,000**	0.00%
79927	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	(7,410)	2,421,764	**2,414,354**	-	**2,414,354**	0.00%
3654-27X	336.00	MAG Region Freeway Management System Preservation	STATE	STATE 100%	720,000	-	-	-	**720,000**	-	**720,000**	0.00%
3655-27X	336.00	MAG Region Freeway Service Patrol	STATE	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	**0**	100.00%
3659-27D	342.00	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	RARF 100%	2,400,000	-	-	(2,400,000)	-	-	**0**	100.00%
3660-27R	213.00	MAG Region Right-Of-Way Advance Acquisition	RARF	RARF 100%	8,500,000	-	-	-	**8,500,000**	-	**8,500,000**	0.00%
3661-27R	336.00	MAG Region Right-of-Way Plans & Titles	RARF	RARF 100%	900,000	-	-	-	**900,000**	-	**900,000**	0.00%
3662-27R	336.00	MAG Region ROW Property Management	RARF	RARF 100%	400,000	-	-	-	**400,000**	-	**400,000**	0.00%
3663-27X	342.00	MAG Region Risk Indemnification	RARF	RARF 100%	2,300,000	-	-	(2,300,000)	-	-	**0**	100.00%
4243-27X	336.00	MAG REGION: Dynamic Message Signs (DMS)	STATE	STATE 100%	170,000	-	-	-	**170,000**	-	**170,000**	0.00%
4271-27D	342.00	MAG Region Preliminary Engineering (ADOT Staff)	RARF	RARF 100%	9,860,000	-	-	(800,000)	**9,060,000**	-	**9,060,000**	8.11%
4272-27D	342.00	MAG Region Design Change Orders	RARF	RARF 100%	2,500,000	-	-	-	**2,500,000**	-	**2,500,000**	0.00%
4275-27X	166.00	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF	RARF 100%	18,000,000	-	-	(18,000,000)	-	-	**0**	100.00%
5697-27X	342.00	MAG Regionwide - Risk Analysis Process	RARF	RARF 100%	88,000	-	-	-	**88,000**	-	**88,000**	0.00%
103665-27X	342.00	MAG Region Unprogrammed Funding	FA	VARIOUS FA	5,055,491	-	-	-	**5,055,491**	-	**5,055,491**	0.00%
49727	N/A	State RTP Contingency	STATE	STATE 100%	-	-	-	-	-	-	**0**	0.00%
49827	N/A	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	(844,263)	**(844,263)**	-	**(844,263)**	0.00%
49927	N/A	RARF RTP Contingency	RARF	RARF 100%	-	-	-	33,207,410	**33,207,410**	-	**33,207,410**	0.00%
79727	N/A	PAG 2.6	PAG 2.6	PAG 2.6	-	-	-	-	-	-	**0**	0.00%
103666-27X	342.00	PAG Region Unprogrammed Funding	FA	NHPP	8,025,161	-	-	-	**8,025,161**	(6,758,000)	**1,267,161**	84.21%
80127	241.00	Aeronautics Federal State Local (FSL)	STATE	State Aviation Fund	8,000,000	-	-	(2,342,045)	**5,657,955**	-	**5,657,955**	29.28%
80227	242.00	Aeronautics State Local (SL)	STATE	State Aviation Fund	10,000,000	-	-	(2,728,403)	**7,271,597**	-	**7,271,597**	27.28%
80327	243.00	Airport Pavement Management System (APMS)	STATE	State Aviation Fund	7,177,636	-	-	(5,846,583)	**1,331,053**	-	**1,331,053**	81.46%
80427	244.00	Grand Canyon Airport	FA	Aviation	16,852,732	-	-	(1,500,641)	**15,352,091**	-	**15,352,091**	8.90%
80527	245.00	ADOT Airport Development Group Projects	STATE	State Aviation Fund	750,000	-	-	-	**750,000**	-	**750,000**	0.00%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized
2 Decreases to Subprograms are negative and increases are positive
3 Available column subtracts Set Aside and Obligated columns from 2026 Budget Column
4 These are amounts that are anticipated through 06/30/26 that are not yet Set Aside/Obligated
5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected
SW	365,771,500	-	219,601	74,987,668	**440,978,769**	(163,297,331)	277,681,438
MAG	51,893,491	-	-	7,863,146	**59,756,637**	-	59,756,637
PAG	8,025,161	-	-	-	**8,025,161**	(6,758,000)	1,267,161
Aviation	42,780,368	-	-	(12,417,673)	**30,362,695**	-	30,362,695
Total[5]	425,690,152	-	219,601	82,850,814	**508,760,567**	(170,055,331)	338,705,236

Cumulative AZ SMART Fund Report

Funding Category	ADOT	Muni < 10K	Muni 10K+	County < 100K	County 100K+	Total
Statute	ARS §28-339 F.5	ARS §28-339 F.4	ARS §28-339 F.3	ARS §28-339 F.2	ARS §28-339 F.1	
Revenue						
Legislative Appropriations	$12,500,000	$12,500,000	$12,500,000	$12,500,000	$12,500,000	$62,500,000
Interest Earnings/Match Received	$1,825,104	$1,743,016	$1,780,624	$1,791,651	$1,743,610	$8,884,005
Total Revenues	**$14,325,104**	**$14,243,016**	**$14,280,624**	**$14,291,651**	**$14,243,610**	**$71,384,005**
Approvals						
Grant Development		$4,600		$50,000		$54,600
Match Awards	$6,205,754	$31,212	$17,305,153	$3,346,000	$4,602,642	$31,490,761
Design & Engineering	$3,750,000	$11,314,078	$9,588,707	$7,868,506	$6,670,000	$39,191,291
1% Program Administration	$100,000					$100,000
Match Released	(1,250,000)	0	(6,402,008)	(46,000)	0	(7,698,008)
Design Recovered	0	(807,500)	(1,546,772)	(1,204,452)	0	(3,558,724)
Net Approvals	**$8,805,754**	**$10,542,390**	**$18,945,080**	**$10,014,054**	**$11,272,642**	**$59,579,920**
Prior Redistributions						
Available after Prior Redistributions/Adjustments	**$287,372**	**$1,121,402**	**$1,121,402**	**$1,121,402**	**$1,121,402**	**$4,772,977**
Current Requests						
Items for November STB Approval	$0	$0	$1,121,402	$0	$0	$1,121,402
Current Available After Approval	**$287,372**	**$1,121,402**	**$0**	**$1,121,402**	**$1,121,402**	**$3,651,575**
Pending Requests						
Grant Development		$15,200		$0		$15,200
Match Awards	$0	$0	$7,257,864	$0	$245,000	$7,502,864
Design & Other Eng Svcs (DOES)	$0	$1,663,000	$0	$0	$0	$1,663,000
Total Pending Requests	$0	$1,678,200	$7,257,864	$0	$245,000	$9,181,064
After Approval of Pending Requests	**$287,372**	**-$556,798**	**-$7,257,864**	**$1,121,402**	**$876,402**	**-$5,529,486**

Notes:

[1] Includes all redistributions approved by the Board plus interest earned in January and July but received in the month following Board approval.

[2] Includes FY 2026 Legislative Transfer Out, $6.7M to General Fund on or before June 30, 2026; SB1847 Sec. 121.

7. AZ SMART PROGRAM - DISCUSSION & POSSIBLE ACTION

AZ SMART Scores and Rankings Panel

AZ SMART Application Review and Scoring Panel

Application #: 77

Evaluation Date: 10/27/26

PPAC date: 11/4/26

Board date: 11/20/26

Item	Response		*Reviewer/Evaluator Comments*
App Date:	2/10/2026 15:36:09		
Project:	BNSF Railway at Mile Post 338.9 east of Country Club Drive		
Applicant:	City of Flagstaff		
Applicant Type:	Municipality		
Funding Category:	Municipality over 10K population		
Eng Dist: NC	Board Dist: 5	County: Coconino	
COG/MPO:	Flagstaff Metropolitan Planning Organization (MetroPlan)		
AZ SMART Request			
GDS:	0		
DOES:	0		
Match:	3,894,767		
Total AZ SMART:	**3,894,767**	**Can project proceed if awarded less?**	Yes, Project can proceed

Docusign Envelope ID: 29D8472A-4398-85FD-825D-217919D657B7

Cash from Applicant:	1,947,383		
Fed grant request:	13,661,778		
Total Project Budget:	**19,503,928**		
Project and Federal Grant Information			
Purpose:	This project addresses a critical infrastructure failure threatening Amtrak's Southwest Chief service between Chicago and Los Angeles, which includes intercity rail service in northern Arizona. At milepost 338.9 along the Burlington Northern Santa Fe (BNSF) Southern Transcon corridor, the project will replace two failing, undersized culverts and stabilize the embankment to reduce flood risk, protect the integrity of the existing rail line and allow for future track expansions to promote better train flows in and through Flagstaff. The installation of oversized culverts will also create a dedicated pedestrian underpass, providing a safe rail crossing alternative, mitigating trespassing, and connecting Flagstaff's regional trail network with adjacent county neighborhoods.	
Need:	This project addresses the FEMA Special Flood Hazard Area in the area of BNSF Mile Post 338.9 at the Rio de Flag crossing of the tracks and Historic Route 66. The area experienced catastrophic flooding in 1993 which resulted in new flood mapping of the area including a special study by FEMA in 2010 to map potential levee failure of the rail embankment during a large flood. Additionally there have been 52 pedestrian-rail encounters in Flagstaff in the last 5 years, this project will reduce pedestrian interaction with the rail.	

Docusign Envelope ID: 29D8472A-4398-85FD-825D-217919D657B7

Scope:	This project will replace an aging 8 foot culvert underneath the BNSF railroad embankment and Historic 66 road embankment with four 8 foot culverts and a 9 foot culvert. The project includes new headwalls and a combined outlet structure for the Rio de Flag and Penstock Wash. The 9 foot culvert will also double as a pedestrian-bike underpass of the railroad and Historic Route 66 allowing for access from Continental Park to Picture Canyon Natural and Historic Preserve. The project will reduce the base flood elevation of "Big Fill Lake" by 10 vertical feet, allowing for 51 homes to be removed from the FEMA Floodway.	
Application:	https://drive.google.com/file/d/1ydJIcXQOfMuJWiKZIt_LQF3CQME2f5ii/view?usp=drive_link	
Budget:	https://drive.google.com/file/d/1MY2Q6bygnImuoqEw9HfvCbDcilWsY5hQ/view?usp=drive_link	
Scoping or Assessment Info:	https://drive.google.com/file/d/1ieyz9j6s4kPWdvLLXHXakk6dtO8H7gbx/view?usp=drive_link	

Docusign Envelope ID: 29D8472A-4398-85FD-825D-217919D657B7

YOE Constr $:	2027	We anticipate an annualized maintenance budget of $5000/yr after the project is complete. This maintenance will be conducted by the City of Flagstaff under the Stormwater Utility. The Stormwater Utility is a separate utility authorized in 2003 with an annual budget of approximately $10M. The annual maintenance budget for the utility varies by year but is generally obligated in excess of $1M. This project is fully funded for maintenance and operations for the foreseeable future.	
Estimate development and age:	Developed by an engineering consultant within the last 6 months		
Federal Grant			
Grant Pursued:	Federal-State Partnership for Intercity Passenger Rail, Design, Construction		
Grant Status:	#2 Application submitted but not yet awarded		
Intended Administration:	Direct Recipient if allowed in NOFO		

Docusign Envelope ID: 29D8472A-4398-85FD-825D-217919D657B7

Technical Capacity (previous fed grants or formula funded projects?):	Fed grants: FHWA SS4A: Safe Streets for All Butler Avenue Complete Street Conversion, EPA EJG2G: Inflation Reduction Act - Environmental Justice Government-to-Government, FHWA RAISE: Butler Avenue and Fourth Street Safety and Multimodal Improvements, FRA Nationally Significant Multimodal Freight and Highways (INFRA): Downtown Mile Safety and Connectivity Improvement Project, FRA CRISI: Flagstaff Amtrak Station Accessibility Project, FAA AIP: Snow Removal Equipment Building; Formula: Department of Housing and Development Community Development Grant: 2022-2023, 2023-2024, 2024-2025. Department of Justice Edward Byrne Memorial Justice Assistance Grants FY2023, FY 2024		
Financial Capacity (>1.0 = applicant can meet short term obligations):	2024	2.65	
	2023	2.65	
	2022	2.55	
Priority Criteria and Scores			*Points*
Project addresses safety improvement(s):	The project will occur within the Rio de Flag, an ephemeral stream course that has an adjudicated determination for Waters of the United States (does not meet the criteria for a WOTUS). The area does not contain wetland features and is dominated by bunch grasses within a confined shallow canyon. the project will enhance the drainage under the human-built BNSF rail embankment as well as the human-built Historic Route 66 road embankment.		10
Evidence of public support for the Project :	Currently approved Municipal or County General Plan, Capital Improvement Program or other current, publicly adopted jurisdictional capital plan (10 points)		10

Docusign Envelope ID: 29D8472A-4398-85FD-825D-217919D657B7

Life Cycle costs or Long-term impacts:	We anticipate an annualized maintenance budget of $5000/yr after the project is complete. This maintenance will be conducted by the City of Flagstaff under the Stormwater Utility. The Stormwater Utility is a separate utility authorized in 2003 with an annual budget of approximately $10M. The annual maintenance budget for the utility varies by year but is generally obligated in excess of $1M. This project is fully funded for maintenance and operations for the foreseeable future.	5
Project location population:	City of Flagstaff	5
% cash monies from Applicant	9.98%	1
Partnering (count of letters of support submitted; maximum of five per project)		5
	Total points	36
	Application Rank	1
Additional Comments:	Only $1.1M is available in the Municipals over 10K category. The City of Flagstaff agreed to procede with the decreased amount	

We, the undersigned evaluators, attest the scores above to be a true and accurate representation of our review of the applications.

DocuSigned by: Michael DenBleyker 8F51D09EA7284F0...	10/28/2026
Michael DenBleyker	*Date*
DocuSigned by: James Windsor E5A3C02FD5FB4F3...	10/27/2026
James Windsor	*Date*
DocuSigned by: Barry Crockett 5B5417E2A33B494...	10/27/2026
Barry Crockett	*Date*

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application Form

Please read the entire Request for Grant Applications and Agreement ("RFGAA") before starting this Application. The Application must be completed in a single sitting and the RFGAA contains a PDF version of this application to assist in developing the required responses, information and documents. **The Application Instructions provide additional information and guidance, and should be consulted in completing the Application.** To ensure the Application is Administratively Complete and will be presented to PPAC and the Board, please respond to all questions and submit all requested documents.

Required Documents: The following documents are required and should be assembled in advance of completing this application. ***These documents must be emailed to azsmart@azdot.gov and the names of the files identified as requested in this application.*** Documents may be sent in multiple emails. Failure to submit all documents will result in an incomplete application which will not be reviewed, retained or considered.

1. Applicant audited financial statements for the 3 most recent years.
2. If Applicant is a corporation: executed legal organizing documents such as Articles of Incorporation and IRS Determination Letter of non-profit status if a non-profit.
3. Project map clearly identifying the road(s) with beginning and ending termini or study area.
4. COG/MPO approval letter required by ARS §28-399.H.
5. Evidence of public support for the project (approved TIP, general plan or public meeting minutes)
6. Executed governing body resolution.
7. Scoping letter, project assessment or other technical documentation.
8. Project budget using the required AZ SMART Cost Estimate Tool for design and construction. Planning projects may submit another format with detailed expenditures. Lump sums are not acceptable.
9. Procurement solicitation, if requesting reimbursement of DOES or Match expenditures incurred after September 14, 2024.
10. Signed Offer and Acceptance form.
11. Up to five letters of support.

Clearly identify any trade secrets or other proprietary information which is to remain confidential. Stamp or mark the pages/information with **"CONFIDENTIAL"** in bold capital letters.

Email *

Edward.schenk@flagstaffaz.gov

Applicant Information

Name of Applicant *

INSTRUCTIONS: Provide the full legal name of the Applicant. This must be the entity that has provided the governing body resolution, is entering into this Request for Grant Application and Agreement, is financially responsible for the Project, and *will be applying for the Federal Grant identified in this application*. AZ SMART awards are specific to the Applicant and may not be transferred from one entity to another without further governing body and State Transportation Board approval.

City of Flagstaff

Applicant type *

INSTRUCTIONS: Select only one. "Non-governmental entity" means individuals, associations, clubs, corporations, any other private entity, or any organizations which are not cities/towns, counties, Tribal Nations, political subdivisions of this State, or ADOT. A non-governmental entity must be identified in the Notice of Funding Opportunity (NOFO) or federal statute as an eligible applicant for the Federal Grant identified in this application.

- (●) Municipality
- ( ) County
- ( ) Tribal Nation
- ( ) Metropolitan Planning Organization (MPO)
- ( ) Other Political Subdivision
- ( ) Non-governmental entity, including Councils of Governments (COG)
- ( ) Other:

Applicable COG/MPO *

INSTRUCTIONS: Select the COG/MPO in which the Project is located. This will be the same COG/MPO providing the required letter of approval. If Project crosses COG/MPO boundaries, select the one in which the greatest percentage of the Project is located.

Dropdown

Flagstaff Metropolitan Planning Organization (MetroPlan)

Federal Discretionary Grants awarded in last 2 years *

INSTRUCTIONS: Identify any Federal Discretionary Grant(s) awarded in the last 2 years, including the name of the project(s) and year(s) and amount(s) awarded, or enter "NA." Federal Discretionary Grants include Local and Regional Project Assistance (RAISE), Safe Streets for All (SS4A), and many others *awarded by a federal agency* (not ADOT or a COG/MPO). **DO NOT include** formula federal aid such as Surface Transportation Block Grant (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), appropriations from the Arizona Legislature, or Congressionally Directed Spending (federal earmarks). Limited to 500 characters, including punctuation and spaces. ***Example response:*** First Avenue and Central St intersection, RAISE, 2024, $12,600,000

FHWA SS4A: Safe Streets for All Butler Avenue Complete Street Conversion, EPA EJG2G: Inflation Reduction Act - Environmental Justice Government-to-Government, FHWA RAISE: Butler Avenue and Fourth Street Safety and Multimodal Improvements, FRA Nationally Significant Multimodal Freight and Highways (INFRA): Downtown Mile Safety and Connectivity Improvement Project, FRA CRISI: Flagstaff Amtrak Station Accessibility Project, FAA AIP: Snow Removal Equipment Building

Formula federal aid projects funded in last 2 years *

INSTRUCTIONS: Identify any formula federal aid projects funded in the last 2 years, including the name of the project(s), year(s) and amount(s) received, or enter "NA." Formula federal aid includes Surface Transportation Block Grant (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), etc. *provided by ADOT or a COG/MPO* (not a federal agency). **DO NOT include** appropriations from the Arizona Legislature, Congressionally Directed Spending (federal earmarks) or Federal Discretionary Grants. Limited to 500 characters, including punctuation and spaces. ***Example response:*** Main Street from Pine Ave to Willow Rd, HSIP, 2023, $320,000

Department of Housing and Development Community Development Grant: 2022-2023, 2023-2024, 2024-2025. Department of Justice Edward Byrne Memorial Justice Assistance Grants FY2023, FY 2024

Applicant financial statements for last 3 fiscal years. *

INSTRUCTIONS: Enter links to the audited financial statements. If not online, email azsmart@azdot.gov and enter the name(s) of that electronic file(s) below. Data from the financial statements will be used to calculation the Quick Ratio for Applicants requesting approval to self-administer design or those intending to be Direct Recipients for Federal Grants. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

https://www.flagstaff.az.gov/4825/Annual-Budget-Reports

Legal organizing documents (non-governmental entities only)

INSTRUCTIONS: Email the entity's legal organizing documents such as Articles of Incorporation to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

IRS Determination Letter (nonprofits only)

INSTRUCTIONS: If a non-profit, email the IRS Determination Letter to azsmart@azdot.gov and enter the name of that electronic file below. Determination Letters may be available online at the IRS website. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

Applicant Contacts

All contact information must be provided with the exception of the Consultant.

Authorized Representative Name and Title *

INSTRUCTIONS: This individual is the person authorized by the Applicant governing body to sign the Offer in this RFGAA and commit the Applicant to a contractual relationship. The Authorized Representative must have legal authority to sign binding contracts, including the Request for Grant Application and Agreement, on behalf of the Applicant.

Joanne Keene, City Manager

Authorized Representative 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

928-213-2053

Authorized Representative work mailing address *

211 W Aspen Ave, Flagstaff AZ 86001

Authorized Representative email address *

Joanne.Keene@flagstaffaz.gov

Authorized Representative Certification *

INSTRUCTIONS: The Authorized Representative is required to certify he/she has read and understands both the RFGAA and the most current document on the Questions and Answers page which is the only official source of updates, clarifications and revisions to the RFGAA. The most recent version of this information will be incorporated into the RFGAA.

Dropdown

I certify I have read and understand both the RFGAA and the Questions and Answers on the AZ SMART website.

Applicant's **Project Administration Contact** Name and Title *

INSTRUCTIONS: This is the individual who will work with ADOT on the study, design, or construction of the Project identified in this application.

Ed Schenk, Stormwater Section Director

Applicant Project Administration Contact 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

923-213-2470

Applicant Project Administration Contact work mailing address *

2323 N Walgreens Dr, Flagstaff, AZ 86004

Applicant Project Administration Contact email address *

edward.schenk@flagstaffaz.gov

Applicant's **Agreement Administration Contact** Name and Title *

INSTRUCTIONS: This is the individual ADOT will contact regarding contractual matters related to the RFGAA.

Stacey Brechler-Knaggs, Grants and Contracts Director

Applicant Agreement Administration Contact 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

928-213-2227

Applicant Agreement Administration Contact work mailing address *

211 W Aspen Ave, Flagstaff AZ 86001

Applicant Agreement Administration Contact email address *

sknaggs@flagstaffaz.gov

Applicant's **Financial Administration Contact** Name and Title *

INSTRUCTIONS: This individual is the individual ADOT will contact regarding invoices and other financial matters related to the RFGAA.

Rick Tadder, Management Services Director

Applicant Financial Administration Contact 10-digit office phone number *

INSTRUCTIONS: Please include the extension, if any.

928-213-2205

Applicant Financial Administration Contact work mailing address *

211 W Aspen Ave, Flagstaff AZ 86001

Applicant Financial Administration Contact email address *

rtadder@flagstaffaz.gov

Applicant's **Consultant Contact** Name, Company and Title

INSTRUCTIONS: Provide this information only if the AZ SMART application is being prepared by a consultant. Skip this contact if not applicable.

Applicant Consultant Contact 10-digit office phone number. Skip if not applicable.

INSTRUCTIONS: Please include the extension, if any.

Applicant Consultant Contact work mailing address.

Applicant Consultant Contact email address.

Project Details

Project Name *

INSTRUCTIONS: Enter the name(s) of street/route, etc. and the beginning and ending termini or other site specific information which will enable the project to be identified on a map. Limited to 250 characters, including spaces and punctuation. **DO NOT use** a marketing/branding name such as Downtown Infrastructure Improvements and **DO NOT include** any other type of information. Please follow the FHWA Project Naming Guidelines included in the RFGAA.

BNSF Railway at Mile Post 338.9 east of Country Club Drive

Functional Classification of street/route *

INSTRUCTIONS: For assistance in determining the Functional Classification, see the ADOT Functional Classification map. Select "Not Applicable" for other projects

Dropdown

Not applicable

Project Type *

INSTRUCTIONS: Select one only. If the desired project type is not listed, select Other and provide a BRIEF description of no more than 25 characters, including spaces and punctuation.
NOTE REGARDING MULTIMODAL PROJECTS: AZ SMART may only fund road, bridge, transit or rail components of a Multimodal project. This AZ SMART application should address only the eligible components of a multimodal project.

- ○ Road
- ○ Bridge
- ○ Transit
- ◉ Rail
- ○ Multimodal
- ○ Bike/pedestrian
- ○ Plan, Study, etc.
- ○ Other: _____

Project Funding Category *

INSTRUCTIONS: Identify in which of the following categories the project is located. Select one only. If Project crosses a city or county boundary, select the Funding Category in which the greatest percentage of the Project is located. The ADOT system option is reserved for ADOT applications only and should not be used by other applicants.
NOTE: Select a County option for projects located in *unincorporated* areas of a County. The County population is based on the total from the most recent decennial census, including in cities, towns and unincorporated areas.

Dropdown

Municipality over 10K population

Project Map *

INSTRUCTIONS: Email a PDF map clearly identifying Project location (route/street with beginning and ending termini noted) or study area to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

Big Fill Lake Study Area Map.pdf

Required COG/MPO approval letter *

INSTRUCTIONS: Email the required approval letter from the COG/MPO in which the largest share of the project is located to azsmart@azdot.gov and enter the name of that electronic file below. The letter must be on COG/MPO letterhead, indicate *approval* of the project and be signed and dated. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

Big Fill Lake MetroPlan Concurrence

Evidence of Public Support *

INSTRUCTIONS: Identify the document which includes the Project - select only one. TIPs, CIPs and General Plans must be *approved*, not draft or pending approval. The Priority Criteria scores (15 points maximum) for each option are identified below.

Dropdown

Currently approved Municipal or County General Plan, Capital Improvement Program or other current, publicly adopted jurisdictional capital plan (10 points)

Link to Public Support document *

INSTRUCTIONS: Provide a web link to the document evidencing public support for the Project *and identify the page number on which the project is listed*. If not posted on the internet, email the document to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

https://www.flagstaff.az.gov/Archive.aspx?ADID=9034 (City of Flagstaff Annual Budget and Financial Plan, 2026) Pages 134, 349, 417, 418, 433

Governing body resolution *

INSTRUCTIONS: Email the governing body resolution to azsmart@azdot.gov and enter the name of that electronic file below. The resolution must be approved, dated and signed. Failure to provide this document will result in an incomplete application which will not be reviewed, retained or considered.
NOTE: A Sample Resolution is provided in the RFGAA. Applicants may adapt the style of the resolution as desired. However, **all provisions identified in the Sample Resolution shall be addressed in the Applicant's resolution**, with the exception of the approval as to form, unless required or desired by the Applicant.

Resolution 2026-02

Project Purpose *

INSTRUCTIONS: This is one of the most important elements of the application. What problem does this Project address? Response should be as succinct and objective as possible. **DO NOT repeat** information provided in the Project Need or Scope. See FHWA's Purpose, Need and Alternatives for further information and guidance. Limited to 1000 characters, including punctuation and spaces.

This project addresses a critical infrastructure failure threatening Amtrak's Southwest Chief service between Chicago and Los Angeles, which includes intercity rail service in northern Arizona. At milepost 338.9 along the Burlington Northern Santa Fe (BNSF) Southern Transcon corridor, the project will replace two failing, undersized culverts and stabilize the embankment to reduce flood risk, protect the integrity of the existing rail line and allow for future track expansions to promote better train flows in and through Flagstaff. The installation of oversized culverts will also create a dedicated pedestrian underpass, providing a safe rail crossing alternative, mitigating trespassing, and connecting Flagstaff's regional trail network with adjacent county neighborhoods.

Project Need *

INSTRUCTIONS: This is one of the most important elements of the application. Provide DATA which substantiates the need for the project such as crash data, average daily traffic, or other applicable statistics. Response should be as succinct and objective as possible. **DO NOT repeat** information provided in the Project Purpose or Scope. See FHWA's Purpose, Need and Alternatives for further information and guidance. Limited to 1000 characters, including punctuation and spaces.

This project addresses the FEMA Special Flood Hazard Area in the area of BNSF Mile Post 338.9 at the Rio de Flag crossing of the tracks and Historic Route 66. The area experienced catastrophic flooding in 1993 which resulted in new flood mapping of the area including a special study by FEMA in 2010 to map potential levee failure of the rail embankment during a large flood. Additionally there have been 52 pedestrian-rail encounters in Flagstaff in the last 5 years, this project will reduce pedestrian interaction with the rail.

Safety Improvements Strategies *

INSTRUCTIONS: What safety strategies are addressed by the Project? See the Appendix to these Application Instructions for strategies in the 2024 Strategic Highway Safety Plan. Check all that apply. To identify strategies not listed in the options provided, check the Other box and enter the specific strategy(ies) on the Other line. Safety improvements addressing the selected strategy(ies) must be identified in the Project Scope.
NOTE: This question is worth up to 15 points in the Priority Criteria. See the RFGAA for further information on points awarded for these options.

- [x] Safety of vulnerable road/non-motorized users
- [ ] Intersection safety
- [ ] Roadway lane departures
- [ ] Project does not address safety improvements
- [ ] Other: _____

Project Scope *

INSTRUCTIONS: This is one of the most important elements of the application. Clearly identify the specific work elements to be undertaken, including safety improvements. **DO NOT repeat** information provided in the Project Purpose and Need. See the Application Instructions in the RFGAA for further information and guidance. Limited to 2000 characters, including punctuation and spaces.

This project will replace an aging 8 foot culvert underneath the BNSF railroad embankment and Historic 66 road embankment with four 8 foot culverts and a 9 foot culvert. The project includes new headwalls and a combined outlet structure for the Rio de Flag and Penstock Wash. The 9 foot culvert will also double as a pedestrian-bike underpass of the railroad and Historic Route 66 allowing for access from Continental Park to Picture Canyon Natural and Historic Preserve. The project will reduce the base flood elevation of "Big Fill Lake" by 10 vertical feet, allowing for 51 homes to be removed from the FEMA Floodway.

This initial project is to provide the structure or backbone for future pedestrian/bike improvements by the transportation group.

Scoping Letter or Project Assessment *

INSTRUCTIONS: Please email the Scoping Letter, Project Assessment, or other technical documentation describing the Project to azsmart@azdot.gov and enter the file name below. **DO NOT** give general descriptions. Provide as much technical detail as possible, including study/plan components, expected treatment types, lengths, locations, etc. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

Flagstaff FSP - Project Narrative

The "Flagstaff FSP - Project Narrative" provides the scope of the project (and what was submitted to FRA for Federal funding). The construction costs were calculated by the design engineer (TranSystems, now GFT), the project management and non-construction costs were determined by Wilson and Company in coordination with BNSF.

Right of Way *

INSTRUCTIONS: If the Project is:

- Completely contained in Applicant's Right of Way, check box #1.
- Involves any Right of Way owned by others, check box #2 AND the "Other" box. In the Other field, identify the owners, parcel numbers, status of discussions or approvals from each owner and any known issues.
- Non-infrastructure, check box #3.

NOTE: Applicants are responsible for identifying Right of Way ownership and issues before applying. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

- [ ] 1. Project is completely contained in Applicant's right of way
- [x] 2. Project involves right of way owned by others (see Instructions above for this question)
- [ ] 3. Not applicable (non-infrastructure projects only)
- [x] Other:

Right of way will be required from Nestle-Purina, discussions are ongoing and we do not foresee any issues with access agreements.

The City has been in negotiations with the downstream property owner since before they purchased the parcel from the Arizona State Land Trust. There are on-going negotiations for a permanent trail as well as donation of the FEMA floodplain/floodway to the City. The City has also been in long-term negotiations with Purina Nestle for trail easements, floodplain donation, and future regional park considerations. Both sets of negotiations are going well. Any purchases of easements will be conducted by other organizations than the Stormwater Utility and separate from this project. If needed this project will use temporary construction easements (TCEs) for the construction access and phase. This has not been a problem in the dozens of similar drainage and water utility projects around the community.

Environmental and other impacts *

INSTRUCTIONS: Identify any tribal or federal lands, protected species, wetlands, etc. involved or impacted by the project. Briefly summarize the physical/natural environmental, socioeconomic and cultural impacts of the project. **DO NOT repeat** information provided under Project Purpose, Need, Scope, etc. Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

The project will occur within the Rio de Flag, an ephemeral stream course that has an adjudicated determination for Waters of the United States (does not meet the criteria for a WOTUS). The area does not contain wetland features and is dominated by bunch grasses within a confined shallow canyon. the project will enhance the drainage under the human-built BNSF rail embankment as well as the human-built Historic Route 66 road embankment.

The 404 AJD letter for the Rio de Flag is included in this attachment.

Railroad impacts *

INSTRUCTIONS: If Project is located within 1/2 mile of a railroad, identify the railroad, area/crossing involved, anticipated impacts and the status of discussions, negotiations and clearances with the railroad company. If none, enter "None". Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

This project has been created in coordination with Burlington Northern Santa Fe (BNSF) Railroad. BNSF is a partner in this rail safety project.

Utility impacts *

INSTRUCTIONS: If Project will impact utilities, identify each utility involved, anticipated impacts and the status of discussions, negotiations and clearances with the utility company. If none, enter "None". Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

There are minor sewer utility impacts which are addressed in the design of the project. The City of Flagstaff Water Services Division is the owner of this project and aware of their own utility conflict.

Irrigation facility impacts *

INSTRUCTIONS: If Project will impact an irrigation facility, identify the owner and specific facility involved, anticipated impacts and the status of discussions, negotiations and clearances with the facility owner. If none, enter "None". Limit response to 1,000 characters, including spaces and punctuation. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

None

Project Schedule *

INSTRUCTIONS: Check only one box in each row to indicate the current status of each phase. Planning, studies and non-infrastructure projects - check the boxes under Not Applicable for all rows.

	Not started	In progress	Completed	Not Applicable
Scoping (up to 15% design)	☐	☑	☐	☐
Design	☐	☑	☐	☐
Right of Way	☐	☑	☐	☐
Utilities/Railroads	☐	☑	☐	☐
Environmental	☐	☑	☐	☐
Construction	☑	☐	☐	☐

Expected construction FISCAL year *

INSTRUCTIONS: Enter the state FISCAL year (runs July 1 through June 30) in which construction is *reasonably expected to begin*. Consider time required to design the project, apply for a federal grant, federal agency processing and award notification and execution of a federal grant agreement. See section B.4.w. of the Application Instructions for a sample timeline. If non-infrastructure, enter "NA".
NOTE: The expected construction fiscal year will generally also be the Year of Expenditure (YOE) for AZ SMART projects.

2027

Construction cost estimate in YOE dollars *

INSTRUCTIONS: On the *Itemized cost estimate tab* in the AZ SMART Cost Estimate form, use the YOE calculator to escalate the current estimated cost of the project to the expected construction fiscal year identified in the previous question. Enter the YOE estimate below in whole numbers (for example, 250000). If non-infrastructure, enter "Not applicable".
NOTE: The YOE construction estimate should be the amount reflected in the TIP in the expected construction fiscal year.

~~$18,579,309~~ $19,503,928

Project Budget *

INSTRUCTIONS: This is one of the most important elements of the application. Thoroughly complete the required AZ SMART Cost Estimate Tool showing the Project Budget, email it to azsmart@azdot.gov and enter the file name below. **DO NOT** delete rows or columns, revise formulas or otherwise change the AZ SMART Cost Estimate Tool file. Non-infrastructure cost estimates may use another format but must be broken out by work component. **Lump sum budgets will not be accepted.** See the Application Instructions in the RFGAA for important information and guidance. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.
NOTE: The amounts shown in the Project Budget should match the TIP, Capital Improvement Plan or other documents provided to demonstrate evidence of public support.

AZ-SMART-cost-estimate-form - Big Fill Lake

Source of cost estimates *

INSTRUCTIONS: If "Other" is selected, identify the **source and date** of the cost estimate.

- ( ) Developed by the Applicant within the last 6 months
- ( ) Developed by the Applicant more than 6 months ago
- (•) Developed by an engineering consultant within the last 6 months
- ( ) Developed by an engineering consultant more than 6 months ago
- ( ) Other: _____

Project Development Administration fees *

INSTRUCTIONS: If applying for DOES or Match for a federal grant that will fund any portion of design, indicate if the Project Budget includes *initial* ADOT Project Development (PDA) fees of $50,000. If non-infrastructure or no design work is contemplated, enter "Not applicable".
NOTE regarding PDA fees: ADOT will generally administer DOES projects (unless otherwise determined) and PDA fees will apply. *Initial* PDA fees of $50,000 are eligible for AZ SMART funding **only if they are included in the Project Budget** submitted with the AZ SMART application. ADOT may recommend a different initial amount during the Courtesy Technical Review. Any initial amount is an estimate only and additional PDA fees may be required. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

- ( ) Yes
- (•) No
- ( ) Not applicable

Project's long-term impact *

INSTRUCTIONS: This question is worth 5 points in the Priority Criteria - see the RFGAA for further information. Responses are limited to 1000 characters, including punctuation and spaces. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

- **Infrastructure Projects -** Identify the estimated costs to operate and maintain the Project and the sources of the funding for these activities.
- **Non-infrastructure Projects -** Identify how and when the study, plan, etc. will be implemented.

We anticipate an annualized maintenance budget of $5000/yr after the project is complete. This maintenance will be conducted by the City of Flagstaff under the Stormwater Utility. The Stormwater Utility is a separate utility authorized in 2003 with an annual budget of approximately $10M. The annual maintenance budget for the utility varies by year but is generally obligated in excess of $1M. This project is fully funded for maintenance and operations for the foreseeable future.

AZ SMART Request

ARS §28-339.D requires DOES and Match expenditures to meet Federal Standards, which has been defined in the RFGAA (see Definitions). Applicants should not request funding for expenditures that do not, or will not, meet Federal Standards. Direct Recipients and self-administering Applicants are required to provide contract(s) or solicitation(s) under which DOES or Match expenditures were procured.
NOTE: AZ SMART funding requests must be documented and identified in the Project Budget submitted with this Application.

GDS $ requested

INSTRUCTIONS: Enter amount requested for Grant Development and Submission (GDS). The amount should be **no greater than 50% of the actual costs** to develop and submit the Federal Grant. Enter in whole dollars (for example, 10000 for a grant application expected to cost $20,000). Skip if not requesting GDS.
NOTE: This Eligible Use is limited to Projects located in counties with population under 100,000 and municipalities with population under 10,000. Enter in whole dollars (for example, 250000).

0

GDS $ purpose

INSTRUCTIONS: Identify if the requested GDS funding will be used to reimburse prior GDS expenditures for this Project or to fund development/submission of a future Federal Grant application. Skip if not requesting GDS.
NOTE: Eligible Expenditures for GDS are those incurred after September 14, 2024. If awarded GDS funds, Applicant will be required to submit invoices and proof of payment for reimbursement.

- ◯ Reimburse prior GDS expenditures for a Federal Grant application for this Project.
- ◯ Develop/submit a future Federal Grant application for this Project.

DOES $ requested

INSTRUCTIONS: Enter amount requested for Design and Other Engineering Services (DOES). The amount must be estimated in the Project Budget submitted with the Application. Enter in whole dollars (for example, $250,000). Skip if not requesting DOES.
NOTE regarding PDA fees: ADOT will administer DOES projects (unless otherwise determined) and PDA fees will apply. *Initial* PDA fees of $50,000 are eligible for DOES **only if included in the Project Budget** submitted with the AZ SMART application. ADOT may recommend a different initial amount during the Courtesy Technical Review. Any *initial* amount is an estimate only and additional PDA fees may be required. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

0

Match $ requested

INSTRUCTIONS: Enter amount requested for Match for expenditures meeting Federal Standards as defined in the RFGAA. Enter in whole dollars (for example, $65,000). Skip if not requesting Match.
NOTE: The amount requested must align with the Project Budget submitted with the Application. If no match is required by the Federal Grant, AZ SMART will not provide Match funding. Matching funds beyond that required by the grant which are intended to improve the competitive position of a project is the Applicant's responsibility.

$3,894,767

Procurement solicitation (reimbursements only)

INSTRUCTIONS: If requesting reimbursement of prior DOES or Match expenditures for this Project:

1. Email the *solicitation* under which the expenditures were procured to azsmart@azdot.gov, and
2. Enter the amount of and purpose for which reimbursement requested (DOES or Match), followed by the name of the electronic file of the solicitation document. Reimbursement requests will not be reviewed, retained or considered until the solicitation has been received. ***Example response:*** *$1,000,000 for DOES. Solicitation file name: 2024 Main St scoping.pdf*

NOTE regarding reimbursement of previous DOES or Match expenditures: Any amount to be reimbursed must be documented and identified in the Project Budget submitted with this Application.
DOES expenditures may include costs to develop scope, schedule, budget, or other preliminary engineering costs ***only if such expenditures were incurred****:*

- after September 14, 2024, **AND**
- under a solicitation which meets Federal Standards as defined in the *RFGAA*.

0

Project financial viability *

INSTRUCTIONS: Indicate if the Project will be able to proceed or can be scaled back if awarded less AZ SMART Funds than requested.
NOTE: The State Transportation Board may modify award amounts due to limited funding or other reasons. In such cases, the Applicant will be required to provide the remaining funding for the project and if awarded DOES, will still be required to submit a federal grant application within 2 years of the Date of Award.

- (●) Yes, Project can proceed
- ( ) Yes, but must be scaled back
- ( ) No, Project cannot proceed

Other Project Funding

This section is focused on project funding **other than AZ SMART. Do not include any amounts requested from AZ SMART in responding to the following questions.**

Applicant's own funds *

INSTRUCTIONS: Enter amount of cash monies provided by the Applicant from its own funds which will *supplement* (not supplant) the AZ SMART request. **DO NOT include** the amount requested from AZ SMART, match on federal formula funds, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources. Enter in whole dollars (for example, $25,000). Enter 0 if none.
NOTE: This question is worth up to 3 points in the Priority Criteria - see the RFGAA for further information. The amount entered here must be documented in both the Project Budget and the approved governing body resolution submitted with the Application, and will be invoiced to the applicant if ADOT is administering the Project.

$1,947,383

Federal formula funds *

INSTRUCTIONS: Indicate if any federal formula funds are programmed for the Project. Federal formula funds include but are not limited to Surface Transportation Block Grant Program (STBGP), Highway Safety Improvement Program (HSIP), Transportation Alternatives (TA), Off System Bridge (OSB), Transit (5310, 5311, etc.) and other annual formula funding.

- If no federal formula funding is programmed, check box #1.
- If federal formula funding is programmed, **check box #2 AND the Other box**. On the Other line, enter the year, type of funds, and the amount of both the formula funding and required match programmed (in whole numbers and separated by commas). ***Example response:*** **2027, TA, $94,300, $5,700**
- **DO NOT include** the AZ SMART request, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, Applicant's own funds or any other sources.

- [x] 1. No federal formula funds
- [ ] 2. Federal formula funds are programmed (enter info on Other line)
- [ ] Other:

Congressionally Directed Spending (CDS) *

INSTRUCTIONS: Indicate if Congressionally Directed Spending has been requested from a member of Congress for this Project.

- If no CDS has been requested, check box #1.
- If CDS has been *requested but not awarded*, **check box #2 AND the Other box**. On the Other line, enter the year and the amount of both the CDS and required match (generally 5.7% *on top of the CDS amount requested*), in whole numbers and separated by commas. ***Example response:*** **2024, $94,300, $5,700**
- If CDS has been *awarded*, **check box #3 AND the Other box**. On the Other line, enter the year and the amount of both the CDS and required match (generally 5.7% *on top of the CDS amount requested*), in whole numbers and separated by commas. ***Example response:*** **2026, $1,000,000, $57,000**
- **DO NOT include** the formula federal aid, the AZ SMART request, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, Applicant's own funds or any other sources.

NOTE: Most CDS awards require a match of 5.7%.

- [x] 1. No CDS
- [ ] 2. CDS has been requested (enter info on Other line)
- [ ] 3. CDS has been awarded (enter info on Other line)
- [ ] Other: .....

Legislative Appropriation (Leg approp) *

INSTRUCTIONS: Indicate if an appropriation has been requested from the Arizona Legislature for this Project.

- If no Leg Approp has been requested, check box #1.
- If a Leg Approp has been *requested but not awarded*, **check box #2 AND the Other box**. On the Other line, enter the year and the amount in whole numbers and separated by commas. ***Example response:* 2027, $250,000**
- If a Leg Approp has been *awarded*, **check box #3 AND the Other box**. On the Other line, enter the year and the amount in whole numbers and separated by commas. ***Example response:* 2027, $500,000**
- **DO NOT include** formula federal aid, the AZ SMART request, Congressionally Directed Spending, the Federal Grant, Applicant's own funds or any other sources.

- [x] 1. No Leg Approp
- [ ] 2. Leg Approp has been requested (enter info on Other line)
- [ ] 3. Leg Approp has been awarded (enter info on Other line)
- [ ] Other:

Other funding *

INSTRUCTIONS: Identify any other funding which has been committed for this Project, such as from a developer, foundation, another project partner, federal/state/other grant, municipal bonds, or any other source.

- If no other funding is committed to the Project, check box #1.
- If any other type of funding has already been committed, **check box #2 AND the Other box**. On the Other line, enter the source/entity providing the funding, the year of the funding (if applicable) and the amount committed. Use whole numbers and separated with commas. ***Example response:* XYZ Developer, 2026, $250,000**
- Do not include the AZ SMART request, CDS, Legislative Appropriations, federal aid formula funds or match, the Federal Grant, Applicant's own funds or any other sources.

- [ ] 1. No other funds committed
- [x] 2. Other funds are committed (enter info on Other line)
- [x] Other: BNSF Railroad, committed, $1,947,383

NOTE: All AZ SMART applications must be associated with a federal discretionary grant administered by a federal agency for *surface transportation purposes*. Please note Congressionally Directed Spending is not a federal grant and will not fulfill the requirement for DOES applicants to apply for a federal discretionary grant within 2 years of the Date of Award of the DOES funding.

Federal Grant pursued *

INSTRUCTIONS: The Applicant must identify the federal grant it intends to pursue, or has already been awarded, for the Project. Select one grant only. If the desired grant is not listed, select Other and enter the name of the grant and the applicable federal agency.
NOTE: The list below includes common federal discretionary grants for Surface Transportation Purposes but does not include all which may be eligible for AZ SMART. Applicants are solely responsible for identifying appropriate federal grants for the Project and may wish to consult the US Department of Transportation Discretionary Grants Dashboard.

- ○ Bridge Investment Program
- ○ Defense Community Infrastructure Pilot
- ○ INFRA (Nationally Significant Freight and Highway Projects)
- ○ RAISE (Local and Regional Project Assistance)
- ○ MEGA (National Infrastructure Project Assistance)
- ○ National Culvert Removal, Replacement and Restoration
- ○ PROTECT
- ○ Railroad Crossing Elimination Program
- ○ RURAL (Rural Surface Transportation Grant Program)
- ○ Safe Streets For all
- ○ Transit Buses and Bus Facilities Program
- ◉ Other: Federal-State Partnership for Intercity Passenger Rail

Federal Grant REQUIRED Match % *

INSTRUCTIONS: Enter the percent of the match REQUIRED by the Federal Discretionary Grant. This information is identified in the NOFO or on the grant's webpage, which may be accessed through the US Department of Transportation's Discretionary Grants Dashboard. Enter a number without the percent symbol. ***Example response:*** **20%**
NOTE: AZ SMART will not provide match exceeding that required by the Federal Discretionary Grant. Applicants are responsible for providing any excess matching funds to improve the competitiveness of their federal application.

20%

Federal Grant application phase(s) *

INSTRUCTIONS: Indicate the Project phase(s) for which funding will be/has been requested in the Federal Grant application. Check all that apply. If selecting "Other," please identify the phase.

NOTE: The Applicant is responsible for determining the eligibility of each phase under the intended Federal Grant.

- [ ] Design
- [ ] Right of Way Acquisition
- [ ] Utilities/Railroad
- [x] Construction
- [ ] Other:

Federal grant application status *

INSTRUCTIONS: Identify the status of the Federal Grant application. Select only one.

- If the Federal Grant has **already been awarded, check box #1 AND the Other box**. On the Other line, enter the year and amount awarded, in whole numbers and separated with commas. ***Example response:* 2024, $16,250,000**
- If an application has been submitted but **not yet awarded**, **check box #2 AND Other box.** On the Other line, enter the year submitted and amount requested. ***Example response:* 2024, 16250000**
- In an application has not yet been submitted, select either box #3 or #4 as applicable.

- [ ] #1 Federal Grant has been awarded (enter info on Other line)
- [x] #2 Application submitted but not yet awarded (enter info on Other line)
- [ ] #3 Application will be submitted within next 6 months.
- [ ] #4 Application will be submitted in more than 6 months
- [x] Other: Application submitted to FRA on February 6, 2026

Intended Project Administration *

INSTRUCTIONS: Indicate how the Applicant intends to administer the Project if awarded a Federal Discretionary Grant. Select only one.

NOTE regarding Direct Recipient and self-administered projects:
1. ADOT cannot administer any phase or element of a SS4A grant.
2. ADOT PDA fees *generally* do not apply to Direct Recipient and self-administered Projects as ADOT may have little or no involvement beyond an AZ SMART award. Instead, Direct Recipient and self-administered Project sponsors will be solely responsible for all aspects of delivering a federal aid project, including but not limited to:

- Working directly with the federal awarding agency to obligate funds, obtain necessary clearances, and handle all design/construction administration, reporting and compliance related to the Federal Grant such as Title VI, disadvantaged business entities, and other federal requirements.
- Preparing bid documents and procuring all consultants and contractors under solicitations which meet Federal Standards.
- Making all payments directly to consultants, contractors or other service providers prior to requesting reimbursement from the federal agency and/or AZ SMART. Reimbursement may take a month or more.
- If ADOT administration is later requested by a Direct Recipient or self-administered Project sponsor, project development and/or construction administration fees will apply.

- (●) Direct Recipient if allowed in NOFO
- ( ) ADOT administration
- ( ) Other: _____

Other Required or Supplementary Information and Documents

Confidential Information

INSTRUCTIONS: Confidential data, information or documents include trade secrets or other proprietary information. All such information must be clearly marked as CONFIDENTIAL in capital letters. ADOT must agree the information is confidential. No public records may be deemed confidential.

- If Application contains no confidential data, information or documents, check box #1.
- If Application contains any confidential data, information or documents, **check box #2 and the Other box.** On the Other line, clearly identify the document, relevant page number(s) and the specific confidential data or information.

NOTE: Any documents containing confidential data or information are to be clearly marked with CONFIDENTIAL in capital letters.

- [x] #1 No confidential information
- [ ] #2 Application contains confidential information (identify on Other line)
- [ ] Other:

Signed Offer and Acceptance form *

INSTRUCTIONS: Email the Offer and Acceptance form *signed by the Authorized Representative* to azsmart@azdot.gov and enter the name of that electronic file below. Failure to provide this document will result in an incomplete application which will not be reviewed, retained or considered.
NOTE: The signature must be applied by hand or through an electronic platform such as DocuSign. A form signed by anyone other than the Authorized Representative identified in this application or which contain a typed signature will not be accepted.

AZSMART_BigFillLake_OfferAndAcceptance

Letter of Support #1

INSTRUCTIONS: Email Letter of Support #1 to azsmart@azdot.gov and enter the name of that electronic file below.
NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the RFGAA for further information.

Amtrak LOS - FY24-25 NRP - Seligman Sub Big Fill Lake Project

Letter of Support #2

INSTRUCTIONS: Email Letter of Support #2 to azsmart@azdot.gov and enter the name of that electronic file below.
NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the RFGAA for further information.

EcoNA AZ Smart 1.7.26

Letter of Support #3

INSTRUCTIONS: Email Letter of Support #3 to azsmart@azdot.gov and enter the name of that electronic file below.
NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the RFGAA for further information.

F3 - Big Fill Lake AZ SMART

Letter of Support #4

INSTRUCTIONS: Email Letter of Support #4 to azsmart@azdot.gov and enter the name of that electronic file below.
NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the RFGAA for further information.

STB Support Letter -Chamber

Letter of Support #5

INSTRUCTIONS: Email Letter of Support #5 to azsmart@azdot.gov and enter the name of that electronic file below.
NOTE: A maximum of 5 support letters may be submitted with the Application. Each letter is worth 1 point in the Priority Criteria - see the RFGAA for further information.

Mountain Line - Big Fill Lake

Thank you for your submission.

This form was created inside of State of Arizona.

RESOLUTION NO. 2026-02

A RESOLUTION OF THE FLAGSTAFF CITY COUNCIL, AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE STATE OF ARIZONA FOR THE ARIZONA STATE MATCH ADVANTAGE FOR RURAL TRANSPORTATION (AZ SMART) FUND FOR THE SELIGMAN SUB BIG FILL LAKE PROJECT AND AUTHORIZING ACCEPTANCE UPON AWARD

RECITALS:

WHEREAS, in Chapter 322 of the Laws of 2022 ("the Act"), the Arizona Legislature established the AZ SMART Fund and program, and authorized the State Transportation Board, among other things, to award grants to Eligible Applicants for design and other engineering services ("DOES"), grant development and submission ("GDS"), and Match for a surface transportation project for which the Applicant will submit a Federal Grant application; and

WHEREAS, ARS §28-399.Q.1 as amended in Chapter 120 of the Laws of 2024 defines "Federal grant" to mean a federal discretionary grant program administered by any federal agency for surface transportation purposes; and

WHEREAS, the AZ SMART Fund Request for Grant Applications and Agreement ("RFGAA") defines "surface transportation purposes" to mean a road, bridge, transit, or rail infrastructure project, study, or plan document that is eligible for a Federal Grant; and

WHEREAS, Applicants for AZ SMART Fund must apply in accordance with the requirements of the Act and the RFGAA; and

WHEREAS, the City of Flagstaff has determined that it will apply to the AZ SMART Fund for design funding for the Seligman Sub Big Fill Lake Project (the "Project"); and

WHEREAS, the RFGAA requires that applications include a resolution from the governing body of the Applicant stating the Project is in the best interests of the residents of the municipality or county in which the Project is or will be located and requires the resolution to state the commitment of Applicant funds, if applicable; and

WHEREAS, the City is authorized upon award to accept the Grant Agreement from the AZ SMART Fund and program, authorized by the State Transportation Board.

ENACTMENTS:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FLAGSTAFF AS FOLLOWS:

SECTION 1. That the City of Flagstaff Project described above is in the best interests of the residents of Flagstaff, Arizona.

SECTION 2. That the City of Flagstaff requests up to $4 million in construction funding ("Match") from the AZ SMART Fund for the "Seligman Sub Big Fill Lake" drainage and bimodal

transportation project.

SECTION 3. That the City of Flagstaff intends to pursue federal grant funding for construction of the Project within two years of the AZ SMART Fund award, in accordance with program requirements.

SECTION 4. That the City of Flagstaff is authorized to submit and sign the RFGAA.

SECTION 5. That the City of Flagstaff is authorized to accept the AZ SMART Fund grant award, if awarded, and the Mayor, City Manager, and City Attorney are authorized to execute the corresponding Grant Agreement and any other documents necessary to facilitate the acceptance of the award.

SECTION 6. Effective Date.

This resolution shall be immediately effective upon adoption.

PASSED AND ADOPTED by the City Council of the City of Flagstaff this 6th day of January, 2026.

Becky Daggett
MAYOR

ATTEST:

Stacy Saltzburg
CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

METROPLAN
GREATER FLAGSTAFF

ARIZONA DEPARTMENT OF TRANSPORTATION (ADOT)
CITY OF FLAGSTAFF
COCONINO COUNTY
MOUNTAIN LINE
NORTHERN ARIZONA UNIVERSITY (NAU)

EXECUTIVE BOARD

Chair
Miranda Sweet
Vice-Mayor
City of Flagstaff

Vice-Chair
Judy Begay
Supervisor District 3
Coconino County

Austin Aslan
Councilmember
City of Flagstaff

Becky Daggett
Mayor
City of Flagstaff

Jeronimo Vasquez
Supervisor District 2
Coconino County

Tony Williams
Mountain Line Board of Directors

Jamescita Peshlakai
Arizona State Transportation Board

December 18, 2025

State Transportation Board
206 S 17th Avenue
Phoenix, AZ 85007

Dear State Transportation Board:

I write to confirm MetroPlan's approval of the City of Flagstaff's application for AZ SMART funding for the Seligman Sub Big Fill Lake Project for their application to the Federal-State Partnerships for Intercity Passenger Rail (FSP) grant. This project is included in MetroPlan's TIP, number MFH-25-28-28 and was adopted at MetroPlan's June 6, 2024, Executive Board meeting.

The project will improve safety, enhance reliability, and maintain the operational capacity necessary to support the Southwest Chief's vital intercity connectivity between major metropolitan areas including Los Angeles, Flagstaff, Albuquerque, Kansas City, and Chicago, directly benefiting the traveling public by preserving dependable long-distance intercity-passenger service. This shovel-ready project addresses an imminent threat to Amtrak's Southwest Chief, which serves 261,485 passengers annually across eight states, and BNSF Railway's Southern Transcon, one of America's most critical freight corridors connecting the Port of Long Beach to the nation's heartland.

This location has high trespassing incidents, with six (6) pedestrian trespassing fatalities between 2020 and 2024 alone. The project will reduce trespassing by providing a safe pedestrian crossing separated from the rails. Flagstaff Station serves as the primary rail gateway for visitors to Grand Canyon National Park, generating millions in annual tourism revenue. Infrastructure failure would eliminate critical connections for rural residents and threaten Arizona's tourism economy.

The Seligman Sub Big Fill Lake Project is an essential to providing reliable service and will and improve mechanic safety and efficiency. As such, we find the Seligman Sub Big Fill Lake Project not only qualifies for AZ SMART match funding but is of high importance for the MetroPlan region.

Thank you for your consideration.

Sincerely,

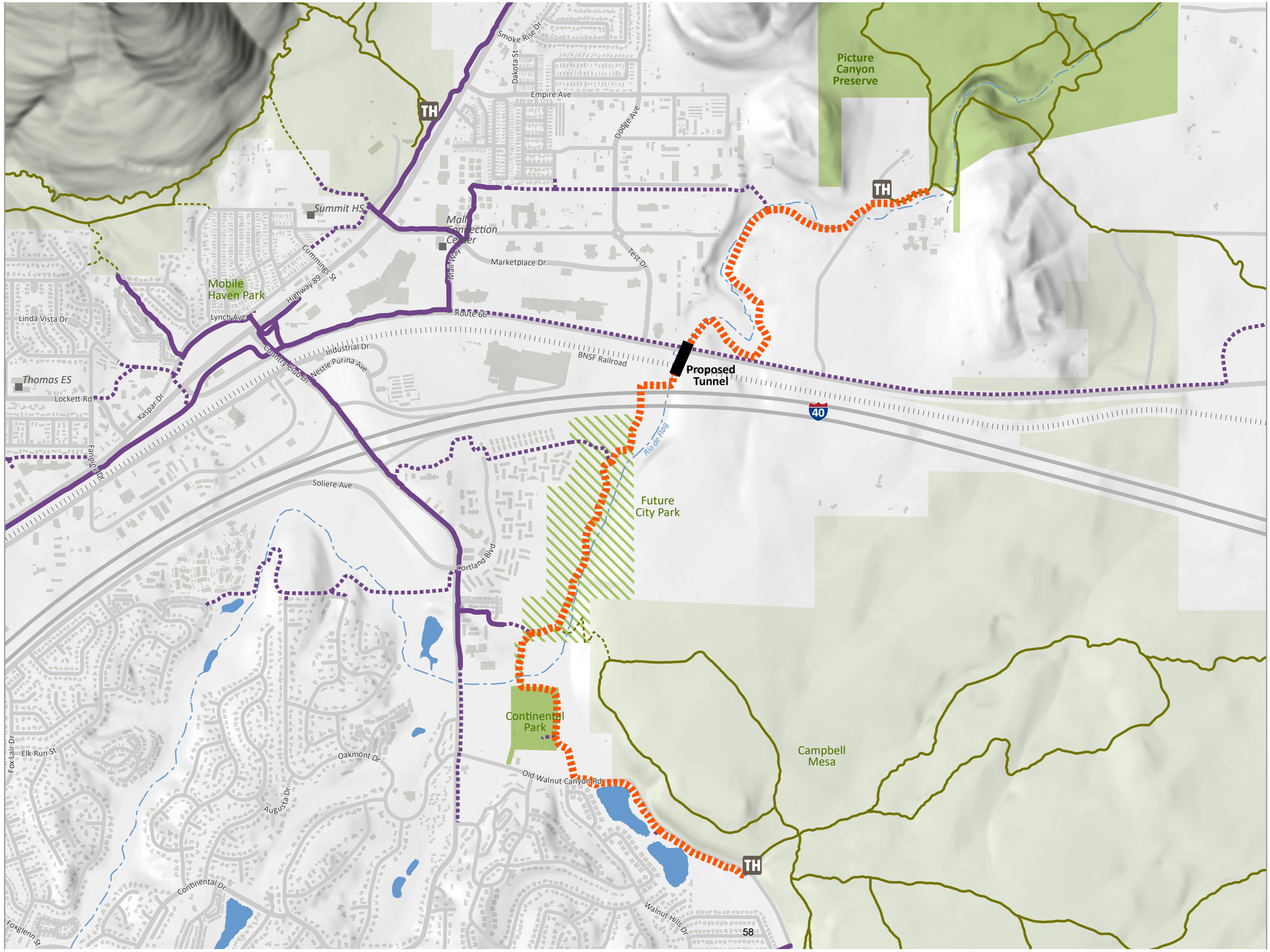
Kate Morley

Kate Morley, AICP
Executive Director, MetroPlan Flagstaff

Flagstaff Urban Trails System

Big Fill Lake Tunnel Trail Connection

Picture Canyon
Continental
Campbell Mesa



- Trail connection
- Existing FUTS
- Planned FUTS
- Existing singletrack
- Planned singletrack
- TH Trailhead
- Park
- Future park
- Preserve
- Coconino Natl Forest

N

0.25 Miles

City of Flagstaff
November 2025

AZ SMART - Estimated Project Costs

INSTRUCTIONS: Enter values into GREEN CELLS. List all items necessary to develop and construct your project. The Re which may be helpful in preparing this cost estimate. Itemized Cost Estimate tab facilitates detailed cost estimating and als calculator.

NOTE: The applicant is responsible for verifying all costs and their accuracy. Construction cost overruns will be the responsibility of the applicant.

For **Design and Other Engineering Services (DOES)** applications, enter values in the green boxes below. Do not use Federal Share and Local Match unless also applying for Match.

Total column should automatically calculate.

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL
STAGE 1 – SCOPING (15% Preliminary Design)				
SITE TOPOGRAPHIC SURVEY (2%-5% of constr. cost) ***(Enter $0 in Unit Price column if none required)***	LS	1	$0.00	$0.00
SCOPING DOCUMENT (Scoping Letter, Project Assessment or DCR)	LS	1	$0.00	$0.00
ENVIRONMENTAL DETERMINATION (Including technical supporting documents)	LS	1	$100,000.00	$100,000.00
HAZARDOUS MATERIALS ASSESSMENT Including heavy metals & asbestos (If an assessment is necessary, anticipate $1,500. ***Enter $0 in Unit Price column if none required)***	LS	1	$0.00	$0.00
SUBTOTAL – PROJECT SCOPING COSTS				$ 100,000
STAGES II, III, IV - DESIGN (30%, 60%, 95%-100% Design)				
DESIGN COSTS				
PS&E's - Plans, Special Provisions, Cost Estimates & Schedules (10%-20% of construction cost.) (Shall be refunded if project is not constructed)	LS	1	$519,524.00	$519,524.00
GEOTECHNICAL INVESTIGATION (If a report is necessary, anticipate 5% of construction cost) Includes testing, Geotech Report, Materials & Pavement Design Report) ***Enter $0 in Unit Price column if none required.***	LS	1	$100,000.00	$100,000.00
DRAINAGE REPORT (If a report is necessary, anticipate 5% of construction cost) ***Enter $0 in Unit Price column if none required)***	LS	1	$100,000.00	$100,000.00
STORM WATER POLLUTION PREVENTION PLAN (Required if there is over 1 acre of total disturbance, 1% of construction cost) ***Enter $0 in Unit Price column if none required.***	LS	1	$75,000.00	$75,000.00
SUBTOTAL – PROJECT DESIGN COSTS				$ 794,524
STAGE V – CONSTRUCTION				
SITE ACQUISITION & HARDSCAPE CONSTRUCTION				
RIGHT-OF-WAY ACQUISITION (if necessary)	LS	1	$0.00	$0.00
INSTALLATION OF STORMWATER POLLUTION PREVENTION MEASURES (If over 1 acre of disturbance, 5% of constr. costs) ***Enter $0 in Unit Price column if area of disturbance is less than one acre.***	LS	1	$141,000.00	$141,000.00
SITE PREPARATION (Clearing and grubbing, plant salvage)	LS	1	$20,000.00	$20,000.00

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL
DEMOLITION				
Sawcut	LF			$0.00
Remove Structures and Obstructions	LS	1	$217,400.00	$217,400.00
Remove Fencing	LF	0	$0.00	$0.00
Remove Structural Concrete	CY	3,075	$25.00	$76,875.00
Remove Asphaltic Concrete Pavement		45	$45,000.00	$2,025,000.00
Remove Concrete Sidewalks, Slabs				$0.00
HAZARDOUS MATERIALS ABATEMENT (If applicable; include heavy metals & asbestos; 5% of construction cost) ***Enter $0 in Unit Price column if none required.***	LS	1	$0.00	$0.00
UTILITY RELOCATION (If necessary) Only the cost of utilities needing relocation as a direct result of the enhancement project are eligible for federal reimbursement. Because of the costs involved, the undergrounding of overhead utilities is not eligible	LS	1	$350,000.00	$350,000.00
RETAINING WALL (Concrete; SF of face above the footing)	SFF	198	$27.78	$5,500.00
EARTHWORK				
General Excavation	CY	18,935	$10.00	$189,350.00
Drainage Excavation				$0.00
Structural Excavation		3,072	$25.00	$76,800.00
Structural Backfill		1,305	$250.00	$326,250.00
Borrow (In Place)				$0.00
CURB & GUTTER	LF			$0.00
AGGREGATE BASE	CY			$0.00
PATHWAY OR SIDEWALK MATERIALS				
Concrete	SF			$0.00
Colored Concrete				$0.00
Stamped Color Concrete				$0.00
Precast Concrete Pavers				$0.00
Asphaltic Concrete	Ton			$0.00
Polymer or Resin Stabilized Surface	SF			$0.00
CROSSWALK ENHANCEMENT				
Concrete Pavers	SF			$0.00
Stamped Asphalt				$0.00
Stamped Concrete				$0.00
Concrete				$0.00
Integral Color Concrete				$0.00
PEDESTRIAN ADA RAMP	SF			$0.00

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL
CULVERT EXTENSIONS	LF	1,100	$7,500.00	$8,250,000.00
PEDESTRIAN LIGHTING (Includes conduit and trenching) Street lighting is not eligible for federal reimbursement.	Each	1	$10,000.00	$10,000.00
HANDRAIL				
Standard	LF	309	$75.00	$23,175.00
Decorative		420	$100.00	$42,000.00
SUBTOTAL - SITE ACQUISITION & HARDSCAPE CONSTRUCTION				$11,753,350.00
LANDSCAPING & IRRIGATION ITEMS				
TREES (Above 15 gallon in size as required per local code or special design requirements)	Each			$0.00
TREES (15 GALLON SIZE)	Each			$0.00
TREES (5 GALLON SIZE)	Each			$0.00
SHRUBS (5 GALLON SIZE)	Each			$0.00
SHRUBS (1 GALLON SIZE)	Each			$0.00
CACTUS (5 GALLON SIZE)	Each			$0.00
MULCH				
Decomposed Granite	CY			$0.00
Organic				$0.00
TOPSOIL	CY	943	$150.00	$141,450.00
SEEDING	Acre			$0.00
TURF SOD	SY			$0.00
BOULDERS	Each			$0.00
IRRIGATION SYSTEM				
Drip	SF			$0.00
Turf				$0.00
SLEEVING FOR IRRIGATION SYSTEM				
Directional Bore	LF			$0.00
Cut and Patch				$0.00
LANDSCAPE HEADER CURB	LF			$0.00
LANDSCAPE ESTABLISHMENT (Typically 4.5% of the cost of landscaping)	LS			$0.00
SUBTOTAL – LANDSCAPING & IRRIGATION ITEMS				$141,450.00
SITE FURNISHINGS				
BENCHES	Each			$0.00
SEATWALLS	LF			$0.00
BIKE RACKS	Each			$0.00
TRASH RECEPTACLES	Each			$0.00
DRINKING FOUNTAINS	Each			$0.00
SIGNAGE (Standard Traffic Control)	Each			$0.00
TREE GRATES	Each			$0.00
SUBTOTAL – SITE FURNISHINGS				$0.00

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL
OTHER CONSTRUCTION ITEMS (List line items)				
Cast in Place (Class40) Penstock Wash replacement	CY	938	$2,000.00	$1,876,000.00
Material delivered (96" 10ga type2 CMP - 4 lines)	LF	576	$360.00	$207,360.00
Material delivered (108" 10ga type 2 CMP - 1 line)	LF	144	$410.00	$59,040.00
Apron Riprap with filter fabric	CY	994	$300.00	$298,200.00
				$0.00
				$0.00
				$0.00
				$0.00
SUBTOTAL - OTHER CONSTRUCTION LINE ITEMS				$ 2,440,600
MOBILIZATION AND ADMINISTRATION COSTS				
CONTRACTOR MOBILIZATION (Typically 8% of construction cost)	LS	1	$1,400,000.00	$1,400,000.00
TRAFFIC CONTROL (0-8% of construction cost)	LS	1	$60,000.00	$60,000.00
CONSTRUCTION SURVEY & LAYOUT (Typically 1% of construction cost)	LS	1	$100,000.00	$100,000.00
CONSTRUCTION CONTINGENCIES (Typically 5% of construction cost)	LS	1	$2,183,909.00	$2,183,909.00
CONSTRUCTION ADMINISTRATION (Averaging 18% of construction cost)	LS	1	$500,000.00	$500,000.00
SUBTOTAL – MOBILIZATION & ADMINISTRATION COSTS				$ 4,243,909
TOTAL STAGE V COSTS (CONSTRUCTION) (Enter this amount in Box A below.)				$ 18,579,309
Initial ADOT REVIEW FEES (Additional fees may be required for project development or construction administration)	LS	1	$30,000.00	$30,000.00
TOTAL PROJECT COST (All subtotals + ADOT review fee)				$ 19,503,833

IX.OFFER AND ACCEPTANCE

This Offer must be completed, signed by the Authorized Representative and submitted with the Application. Applications that do not include this completed and signed Offer are not Administratively Complete and will not be further reviewed or processed.

A. **Offer** - To the State of Arizona:

The Undersigned hereby offers and agrees to furnish the material, service or construction in compliance with all terms, conditions, specifications and amendments in the RFGAA and any written exceptions included with the Application and which are accepted by ADOT.

1. Arizona Transaction (Sales) Privilege Tax License No.: 09000021
2. Federal Employer Identification No. 86-6000272
3. Entity: City of Winslow
4. Address: 102 E 3rd St
5. City, State and Zip: Winslow, Arizona 86047
6. For clarification(s) of this Offer, contact the Authorized Representative listed in the Application.

B. **Certification** – By written or electronic signature on this Offer, the Authorized Representative certifies:

1. I am the Authorized Representative identified in the Application.
2. I have read and understand this RFGAA and the Questions and Answers page on the AZ SMART website.
3. Under penalty of perjury, the information contained herein and attached hereto is true and correct according to the best of my knowledge and belief after a reasonable investigation of the facts.
4. Submission of the Offer did not involve collusion or other anti-competitive practices.
5. The Applicant shall not discriminate against any employee or applicant for employment in violation of Federal Executive Order 11246, State Executive Order 99-4 or A.R.S. §§ 41-1461 through 1465.
6. The Applicant has not given, offered to give, nor intends to give at any time hereafter any economic opportunity, future employment, gift, loan, gratuity, special discount, trip, favor, or service to a public servant in connection with the submitted offer. Failure to provide a valid signature affirming the stipulations required by this clause shall result in rejection of the Offer. Signing the Offer with a false statement shall void the Offer, any resulting contract and may be subject to legal remedies provided by law.

Written or electronic signature of authorized Representative:



C. **Acceptance** – The Offer is hereby accepted.

1. State Transportation Board award:
   a. Date of Award:
   b. Eligible Use(s) awarded:
   c. Amount awarded for each Eligible Use:

2. The Applicant is now bound to provide the material, service, or construction listed in the RFGAA, including all terms, conditions, specifications, amendments, etc., and the Contractor's application as approved by the State Transportation Board.

3. This contract shall henceforth be referred to as Contract No. _____.

4. The Applicant has been cautioned not to commence any billable work or to provide any material or service under this contract until Applicant receives purchase order, contact release document or written notice to proceed.

5. **Electronic signature of person authorized to accept offer:**

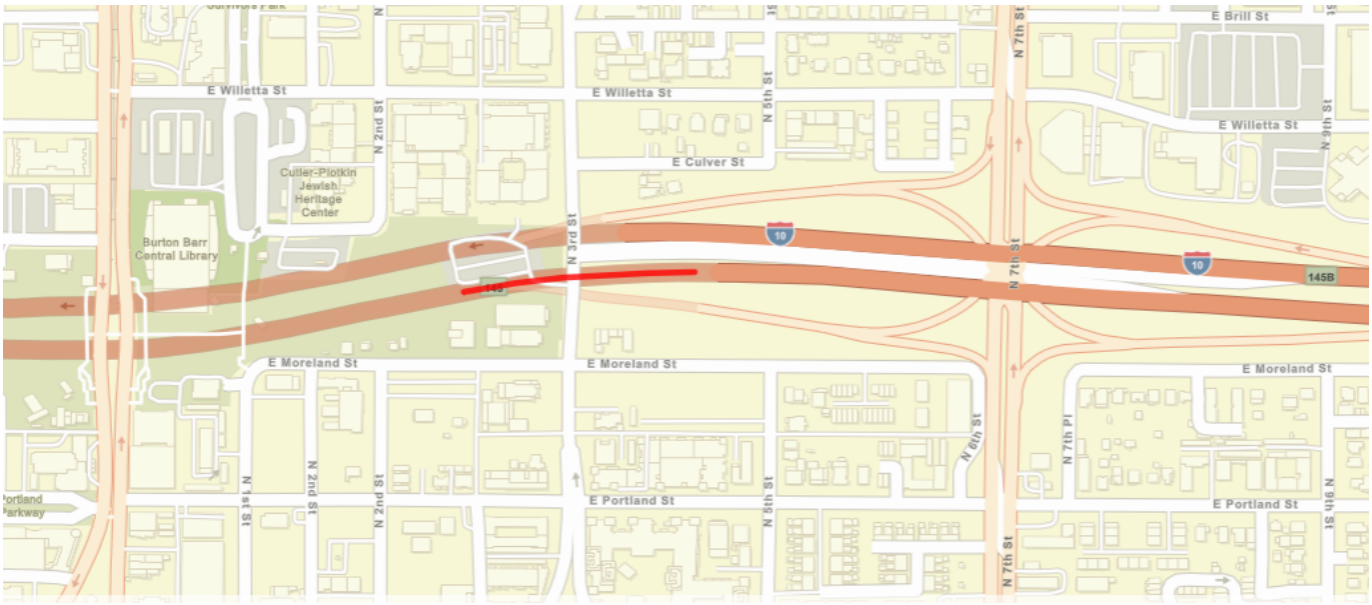
   _____

   State of Arizona

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1

Route & MP:	I-10 @ MP 145
Project Name:	3rd St Pump Station
Type of Work:	Pump Station Rehabilitation
County:	Maricopa
District:	Central
Schedule:	FY 2027
Project:	F097301D
Project Manager:	Brad Burgess
Program Amount:	$0
New Program Amount:	$100,000
Requested Action:	Establish new project



PRB Item #:

02

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/20/2026 2. Teleconference: No

ARIZONA DEPARTMENT OF TRANSPORTATION

3. Form Date / 5. Form By:

10/27/2026

Brad Burgess

4. Project Manager / Presenter:

Brad Burgess @ (602) 712-7399

1801 W JEFFERSON ST, 171, 107A - 6000 PDO TECH DIVISION DIRECTOR

6. Project Name:

3rd St Pump Station

7. Type of Work:

Pump Station Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MK1R	Central	I-10	Maricopa	145	F097301D ?	0.1	

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$100	$100

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
78827	$100	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

This request is for design of the pump station rehabilitation. The rehabilitation work involves upgrading stormwater pump stations by replacing the existing pumps, gear drives, engines, and improving the electrical and control systems. The PROTECT subprogram funds are anticipated to be used for construction though this funding has not yet been finalized.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

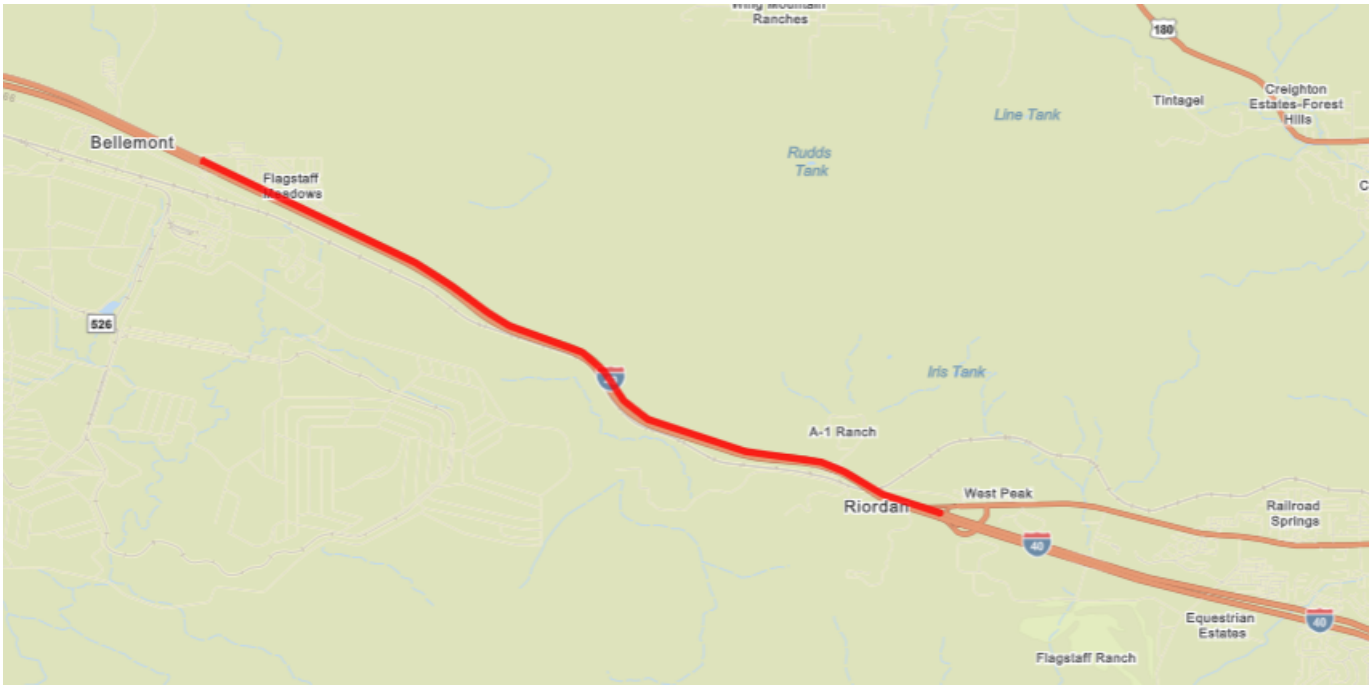
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 11/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2

Route & MP:	40 @ MP 185.0
Project Name:	BELLEMONT - A1 MOUNTAIN RD
Type of Work:	REPLACE FENCE
County:	Coconino
District:	Northcentral
Schedule:	
Project:	F079001C TIP#: 104963
Project Manager:	Chinwe Iwuchukwu
Program Amount:	$0
New Program Amount:	$1,670,000
Requested Action:	Establish Construction Project.



PRB Item #:

01

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/27/2026 2. Teleconference: No

3. Form Date / 5. Form By:

10/27/2026

Chinwe Iwuchukwu

4. Project Manager / Presenter:

Chinwe Iwuchukwu @ (626) 222-7982

205 S 17TH AVE, , - 4983 PROJECT MANAGEMENT

6. Project Name:

BELLEMONT - A1 MOUNTAIN RD

7. Type of Work:

REPLACE FENCE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UC1Q	Northcentral	40	Coconino	185.0	F079001C ?	6.0	040-C(231)

16. Program Budget: $0

17. Program Item #: 104963

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $1,670

18b Total Program Budget After Request: $1,670

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73327	$1,670	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Construction Project.

26. JUSTIFICATION OF REQUEST

This is a fence replacement project on I-40 from BELLEMONT - A1 MOUNTAIN RD.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 11/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3

Route & MP:	8 @ MP 13.7
Project Name:	FOOTHILLS BLVD - DOME VALLEY
Type of Work:	PAVEMENT REHABILITATION
County:	Yuma
District:	Southwest
Schedule:	FY 20 28
Project:	F083801C TIP#: 105003
Project Manager:	Maie Elkeshky
Program Amount:	$37,918,000
New Program Amount:	$37,918,000
Requested Action:	Advance Project to FY 27.



PRB Item #:

07

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/20/2026 2. Teleconference: No

ARIZONA DEPARTMENT OF TRANSPORTATION

3. Form Date / 5. Form By:

10/22/2026

Maie Elkeshky

4. Project Manager / Presenter:

Maie Elkeshky @ 480-330-4147

1615 W JACKSON ST, , 063R - 4983 PROJECT MANAGEMENT

6. Project Name:

FOOTHILLS BLVD - DOME VALLEY

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XB1Q	Southwest	8	Yuma	13.7	F083801C ?	6.75	008-A(243)T

16. Program Budget: $37,918

17. Program Item #: 105003

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$37,918	$0	$37,918

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
105003	$37,918	.	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
77228	($37,918)	.	
77227	$18,794	.	
72327	$19,124	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 28

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 12/18/2026

20. JPA #'s: SIGNED: NO ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Advance Project to FY 27.

26. JUSTIFICATION OF REQUEST

This project is currently scheduled in FY28. Project Final Plans, Specifications, and Estimate are scheduled for completion in November 2026. Funding is available in FY27 to advance the project.
ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 11/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4

Route & MP:	93 @ MP 90.8
Project Name:	I-40 - BLAKE RANCH RD
Type of Work:	PAVEMENT REHABILITATION
County:	Mohave
District:	Northeast
Schedule:	FY 20 28
Project:	F083901C TIP#: 105002
Project Manager:	Maie Elkeshky
Program Amount:	$60,865,000
New Program Amount:	$60,865,000
Requested Action:	Advance Project to FY 27. Change beginning mile post from 90.8 to 91.0.



PRB Item #:

08

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/20/2026 2. Teleconference: No

ARIZONA DEPARTMENT OF TRANSPORTATION

3. Form Date / 5. Form By:

10/22/2026

Maie Elkeshky

4. Project Manager / Presenter:

Maie Elkeshky @ 480-330-4147

1615 W JACKSON ST, , 063R - 4983 PROJECT MANAGEMENT

6. Project Name:

I-40 - BLAKE RANCH RD

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XC1Q	Northeast	93	Mohave	90.8	F083901C ?	15.0	093-B(231)T

16. Program Budget: $60,865

17. Program Item #: 105002

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$60,865	$0	$60,865

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
105002	$60,865	.	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
77228	($60,865)	.	
77427	$60,865	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 28

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 4/9/2027

20. JPA #'s: SIGNED: NO ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Advance Project to FY 27.
Change beginning mile post from 90.8 to 91.0.

26. JUSTIFICATION OF REQUEST

This project is currently scheduled in FY28. Project Final Plans, Specification and clearances are scheduled for completion in March 2027. Funding is available in FY27 to advance the project.
To align with the ADOT Highway Termini for US 93, the project beginning milepost needs to change from MP 90.8 to MP 91.
ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 11/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5

Route & MP:	40 @ MP 25
Project Name:	I-40 EB Exit 25
Type of Work:	Widen Roadway
County:	Mohave
District:	Northwest
Schedule:	FY 20 27
Project:	F088501C TIP#: 105951
Project Manager:	Steve Boschen
Program Amount:	$800,000
New Program Amount:	$1,550,000
Requested Action:	Increase budget



PRB Item #:

04

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/27/2026 2. Teleconference: No

ARIZONA DEPARTMENT OF TRANSPORTATION

3. Form Date / 5. Form By:
10/27/2026
Steve Boschen

4. Project Manager / Presenter:
Steve Boschen @ 602-320-7148
, , - *4983 PROJECT MANAGEMENT*

6. Project Name:
I-40 EB Exit 25

7. Type of Work:
Widen Roadway

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DC1R	Northwest	40	Mohave	25	F088501C ?	1.0	040-A(387)T

16. Program Budget: $800

17. Program Item #: 105951

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$800	$750	$1,550

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
105951	$800	.	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73327	$750	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: YES ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

Additional funding is needed due to increased quantity of borrow for roadway embankment to flatten the slope than was originally estimated in the District Minor project application. The flattened slopes allow removal of semi-truck hit-prone guard rail. Amount requested includes ICAP.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 11/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6

Route & MP:	999 @ MP 0.0
Project Name:	DOUGLAS POE INSPECTION COMPLEX
Type of Work:	CONSTRUCT POE INFRASTRUCTURE
County:	Cochise
District:	Southeast
Schedule:	FY 2027
Project:	F079501C TIP#: 104949
Project Manager:	Tazeen Dewan
Program Amount:	$17,501,000
New Program Amount:	$14,160,000
Requested Action:	Decrease Budget.



PRB Item #:

15

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/20/2026 2. Teleconference: No

ARIZONA DEPARTMENT OF TRANSPORTATION

3. Form Date / 5. Form By:

10/26/2026

Tazeen Dewan

4. Project Manager / Presenter:

Tazeen Dewan @ 480.521.1946

1611 W JACKSON ST, 117, 605E - 4210 MPD PLANNING TEAM

6. Project Name:

DOUGLAS POE INSPECTION COMPLEX

7. Type of Work:

CONSTRUCT POE INFRASTRUCTURE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UJ1Q	Southeast	999	Cochise	0.0	F079501C ?	0.0	999-A(649)T

16. Program Budget: $17,501

17. Program Item #: 104949

18. Current Approved Program Budget: $17,501

18a. (+/-) Program Budget Request: ($3,341)

18b Total Program Budget After Request: $14,160

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount		Description	Comments
104949	$16,502	.		STBGP Flex (ADOT only)
104949	$998	.		State Match

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount		Description	Comments
72327	($2,441)	.		
72327	($900)	.		($899,975K) Refund from GSA

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Decrease Budget.

26. JUSTIFICATION OF REQUEST

Decrease budget by the amount GSA refunded from the Douglas Port of Entry Inspection Complex project, F0795. In addition, decrease the budget for funds not needed for this project.

Funding will be used on the James Ranch Road project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 11/4/2026

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7

Route & MP:	80 @ MP 0.0
Project Name:	JAMES RANCH ROAD, US BORDER - SR 80
Type of Work:	DOUGLAS POE CONNECTOR RD
County:	Cochise
District:	Southeast
Schedule:	FY 2027
Project:	F053401C TIP#: 103259
Project Manager:	Tazeen Dewan
Program Amount:	$41,209,000
New Program Amount:	$46,083,000
Requested Action:	Increase Budget.



PRB Item #:

16

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/20/2026 2. Teleconference: No

3. Form Date / 5. Form By:
10/26/2026
Tazeen Dewan

4. Project Manager / Presenter:
Tazeen Dewan @ 480.521.1946
1611 W JACKSON ST, 117, 605E - 4210 MPD PLANNING TEAM

6. Project Name:
JAMES RANCH ROAD, US BORDER - SR 80

7. Type of Work:
DOUGLAS POE CONNECTOR RD

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
EY1Q	Southeast	80	Cochise	0.0	F053401C	0.0	STBG999-A(561)T

16. Program Budget: $41,209

17. Program Item #: 103259

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$41,209	$4,874	$46,083

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount		Description	Comments
103259	$20,000	.		Federal Earmark
103259	$18,860	.		STBGP Flex (ADOT only)
103259	$2,349	.		State Match

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount		Description	Comments
OTHR27	$1,533	.		Leg Appropriated Funding from City of Douglas.
72327	$900	.		GSA Refund ($899,975)
72327	$2,441	.		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27

22. CURRENT BID READY:

23. CURRENT ADV DATE: 10/8/2026

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA 26-0011760-I SIGNED: YES ADV: YES ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

This request is to add State legislative appropriations from the City of Douglas, a GSA refund, and surplus funds not needed for the Douglas Port of Entry Inspection Complex project to this road construction project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 11/4/2026

PRB APPROVED

Docusign Envelope ID: 95AC1F6B-EB6C-81E2-827D-2E91AC9B0616

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Grand Canyon National Park Airport ☐ **New Project**

SPONSOR: State of Arizona **X Changed Project(s)**

CATEGORY: Commercial Service
PROJECT NUMBER: eSTIP 106342
STATE AIRPORT ENGINEER: Tim Morrison
AIP NUMBER: 3-04-0023-046-2026
DATE: 9/21/2026

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Acquire Vehicle Movement Area Transponders (VMATs)	2027	$1,250	$1,250	$47,500	$50,000	
Revised Program Description	**Fiscal Year**	**State Share**	**Sponsor Share**	**FAA Share**	**Total Amount**	**State Priority Number**
Acquire Vehicle Movement Area Transponders (VMATs)	2027	$2,789	$2,789	$105,982	$111,560	

Justification:

State Match for FAA Grant AIP 3-04-0023-046-2026 Acquisition of Vehicle Movement Area Transponders (VMATs). This is currently listed on FY 2027 CIP but the federal grant is larger than expected. (FSL)

Aeronautics Recommends for PPAC action

Aeronautics Group Manager: DocuSigned by: Matthew Munden C2D0E33391604F4... **Date:** 9/22/2026

Matthew Munden

FMS Review and Approval: Signed by: Elizabeth Allen B45B5A0A1DA49E... **Date:** 9/22/2026

Elizabeth Allen

Docusign Envelope ID: 7FD7A8AF-A0E0-8511-8161-679964266B10

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: **Cottonwood Municipal Airport** ☐ **New Project**

SPONSOR: **City of Cottonwood** **X** **Changed Project(s)**
CATEGORY: **Federal/State/Local**
PROJECT NUMBER: **N/A**
STATE AIRPORT ENGINEER: **Tim Morrison**
AIP NUMBER: **3-04-0012-026-2026**
eSTIP #: 106233
DATE: 9/22/26

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Cottonwood Airport – Airport Drainage (IIJA)	2027	$13,112	$13,112	$498,250	$524,474	N/A
Revised Program Description	**Fiscal Year**	**State Share**	**Sponsor Share**	**FAA Share**	**Total Amount**	**State Priority Number**
Cottonwood Airport – Reconstruct Taxiway A (AIP)	2027	$13,112	$13,112	$498,250	$524,474	N/A

Justification:

Sponsor originally requested the wrong description. PPAC action is to correct the project description to (Cottonwood Airport – Reconstruct Taxiway A (AIP)) (FSL)

Aeronautics Recommends for PPAC action

Aeronautics Group Manager: Signed by: Matthew Munden C2D0E33391684E4... **Date:** 10/2/2026
Matthew Munden

FMS Review and Approval: Signed by: Elizabeth Allen DE1D6C... **Date:** 9/25/2026
Elizabeth Allen

Docusign Envelope ID: 7FD7A8AF-A0E0-8511-8161-679964266B10

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: **Cottonwood Municipal Airport** ☐ **New Project**

SPONSOR: **City of Cottonwood** **X** **Changed Project(s)**

CATEGORY: **Federal/State/Local**

PROJECT NUMBER: **N/A**

STATE AIRPORT ENGINEER: **Tim Morrison**

AIP NUMBER: **3-04-0012-027-2026**

eSTIP #: 106230

DATE: 9/22/26

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Cottonwood Airport – Airport Drainage (AIP)	2027	$14,128	$14,128	$536,876	$565,132	N/A

Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Cottonwood Airport - Reconstruct Taxiway A (IIJA)	2027	$14,128	$14,128	$536,876	$565,132	N/A

Justification:

Sponsor originally requested the wrong description. PPAC action is to correct the project description to (Cottonwood Airport - Reconstruct Taxiway A (IIJA)) (FSL)

Aeronautics Recommends for PPAC action

Aeronautics Group Manager: Signed by: Matthew Munden C2D0E33391684F4... **Date:** 10/2/2026

Matthew Munden

FMS Review and Approval: Signed by: Elizabeth Allen 8B8E6CCD1DA49E... **Date:** 9/25/2026

Elizabeth Allen

Docusign Envelope ID: 18293ACB-E4DB-8457-804C-3E4DAB03FA0D

8-11

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Grand Canyon West

SPONSOR: Hualapai Indian Tribe

CATEGORY: Federal State Local

PROJECT NUMBER: N/A

STATE AIRPORT ENGINEER: Tim Morrison

AIP NUMBER: 3-04-0068-031-2026

eSTIP #: 106266

DATE: 09/30/2026

☐ New Project

X Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
106266 - Install Airport Rotating Beacon 106267 - automatic gate (construction) 106268 - Install Runway Lighting 17/35 106270 - Taxiway A Edge Lighting (Construction)	2027	$31,250	$31,250	$1,187,500	$1,250,000	N/A
Revised Program Description	**Fiscal Year**	**State Share**	**Sponsor Share**	**FAA Share**	**Total Amount**	**State Priority Number**
Construct Perimeter Fencing, Install Airport Rotating Beacon, Install Runway Lighting 17/35,Install Runway Signage/Markings 17 /35,Install Taxiway Lighting A, Install Taxiway Signage/Markings A (Construction). eSTIP 106266	2027	$35,461	$35,461	$1,347,535	$1,418,457	N/A

Justification:

- Four projects on the 5-Year Construction Program were combined on one FAA Grant. Request to combine these four projects into one eSTIP number 106266.
- One of the grant names has changed. Automatic gate (construction) is now described as Construct Perimeter Fencing.
- Delete eSTIP Numbers 106267, 106268 ands 106270

Docusign Envelope ID: 18293ACB-E4DB-8457-804C-3E4DAB03FA0D

Aeronautics Recommends for PPAC action

Aeronauti s Group Manager: Signed by: Matthew Munden C2D0E33391684F4... **Date:** 10/20/2026

Matthew Munden

FMS Review and Approval: Signed by: Elizabeth Allen 2A6B6E1AA1E4... **Date:** 10/23/2026

Elizabeth Allen

Docusign Envelope ID: 18293ACB-E4DB-8457-804C-3E4DAB03FA0D

8-12

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: San Manuel Airport

SPONSOR: Pinal County

CATEGORY: Federal State Local

PROJECT NUMBER: N/A

STATE AIRPORT ENGINEER: Tim Morrison

AIP NUMBER: 3-04-0080-011-2026

eSTIP: TBD

DATE: September 29, 2026

X New Project

☐ **Changed Project(s)**

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
N/A						
Revised Program Description	**Fiscal Year**	**State Share**	**Sponsor Share**	**FAA Share**	**Total Amount**	**State Priority Number**
Shift existing paved Taxiway A4 by 105 feet	2027	$4793	$4793	$182,120	$191,706	N/A

Justification:

- **Sponsor requesting a State Match for FAA Grant AIP 3-04-0080-011-2026 (**Shift existing paved Taxiway A4 by 105 feet**). This is a new project not currently listed on FY 2027 CIP.** (FSL)

Aeronautics Recommends for PPAC action

Aeronautics Group Manager: Signed by: Matthew Munden C2D0E33391684F4... **Matthew Munden** **Date:** 10/20/2026

FMS Review and Approval: Signed by: Elizabeth Allen D415D5AD41DA49E... **Elizabeth Allen** **Date:** 10/23/2026

Docusign Envelope ID: 18293ACB-E4DB-8457-804C-3E4DAB03FA0D

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Sierra Vista Municipal **X New Project**

SPONSOR: CITY OF SIERRA VISTA **☐ Changed Project(s)**

CATEGORY: GA COMMUNITY
PROJECT NUMBER: TBD
State Airport Engineer: Tim Morrison
AIP NUMBER: 3-04-0060-040-2026
DATE: 10/01/2026

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Revised Program Description	**Fiscal Year**	**State Share**	**Sponsor Share**	**FAA Share**	**Total Amount**	**State Priority Number**
Main Apron Rehabilitation (Design and Construct)	2027	$5,865	$5,865	$222,859	$234,589	

Justification:

Sponsor requesting a State Match for FAA Grant AIP 3-04-0060-040-2026 Main Apron Rehabilitation (Design and Construct). This is a new project not currently listed on FY 2027 CIP. (FSL)

Aeronautics Recommends for PPAC action

Aeronautics Approval: DocuSigned by: Matthew Munden C2D0E33391684F4... **Date:** 10/20/2026

Matthew Munden

FMS Review and Approval: Signed by: Elizabeth Allen [illegible] **Date:** 10/23/2026

Elizabeth Allen

Docusign Envelope ID: 0B569AFD-E559-85AB-801F-74EA43BB318D

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group
Project Committee Recommendations

AIRPORT: Chandler Municipal Airport ☐ **New Project**

SPONSOR: City of Chandler **X** **Changed Project(s)**

CATEGORY: Federal State Local
PROJECT NUMBER: N/A
STATE AIRPORT ENGINEER: Tim Morrison
AIP NUMBER: 3-04-0008-035-2026
eSTIP #: 106225
DATE: 10/23/2026

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
106225 - Reconstruct Taxiway Lighting	2027	$11,842	$11,842	$450,000	$ 473,684	N/A
Revised Program Description	**Fiscal Year**	**State Share**	**Sponsor Share**	**FAA Share**	**Total Amount**	**State Priority Number**
Reconstructs existing Taxiway B and Runway 04L/22R lighting	2027	$3,125	$3,125	$118,750	$125,000	N/A

Justification:

- **Correcting project description and coordinating with the issued federal grant. PPAC action is to correct the project description to Reconstruct existing Taxiway B and Runway 04L/22R lighting and a reduction in authorized amount.**
- **Project changed from when ADOT received preliminary data and when the final grant was issued by the FAA.**

Aeronautics Recommends for PPAC action

Aeronautics Group Manager: DocuSigned by: Matthew Munden C2D0E33391684F4... **Date:** 10/26/2026

Matthew Munden

FMS Review and Approval: Signed by: Elizabeth Allen ADE1CDA1B4F9E... **Date:** 10/27/2026

Elizabeth Allen

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents

10. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Dec. 2, 2026	Wednesday	10:00 a.m.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:
https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee