



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

MEETING OF:

Wednesday, April 29, 2020

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
KRISTINE WARD
STEVE BOSCHEN
BRENT CAIN
CLEMENC LIGOCKI
TIM LANE
BARRY CROCKETT
TIM TAIT (NON-VOTING)
DON KRIZ

FROM: Chariman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday April 29, 2020 at 10:00AM. This will be a teleconference meeting. To join the meeting by computer please type <https://meet.google.com/hou-rjxo-fvc> or please call into the meeting by dialing +1 636-789-8178 PIN: 896 920 047#.

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the Minutes on 04/1/2020	Discussion and Possible Action Page 53
6. Program Monitoring Report	Information & Discussion

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-1 **Route & MP:** SR 347 @ MP 188.0
 Project Name: SR 347 & OLD MARICOPA ROAD INTERSECTION
 Type of Work: INTERSECTION IMPROVEMENTS
 County: Maricopa
 District: Central
 Schedule: FY 2020
 Project: F020801C, TIP#: 100330
 Project Manager: Bharat Kandel
 Program Amount: \$350,000
New Program Amount: \$1,232,000
 Requested Action: Increase Budget

3. Form Date / 5. Form By:

4/22/2020

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

SR 347 & OLD MARICOPA ROAD INTERSECTION

7. Type of Work:

INTERSECTION IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
U110	Central	347	Maricopa	188.0	F020801C ?	0.0	HSIP-347-A(212)T

16. Program Budget: \$350

17. Program Item #: 100330

18. Current Approved Program Budget:

\$350

18a. (+/-) Program Budget Request:

\$882

18b Total Program Budget After Request:

\$1,232

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100330	\$350	SR 347 AND OLD MARICOPA ROAD INTERSECTION	.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
101548	\$882		MAG Minor Freeway Improvement

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 20

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/5/2020

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

This request is for construction cost associated with the addition of following Scope:

1. A left turn from Southbound Old Maricopa Road to Eastbound (EB) SR-347 without stopping traffic flow along EB SR-347 and to allow for acceleration and deceleration for left turn vehicles to merge.
2. An acceleration lane on SR-347 to receive the Southbound right turns from Old Maricopa Road, effectively clearing the queue of vehicles that can extend to the Gila River Indian Community Fire Department Station 429, located less than one mile north of the intersection.

ICAP is included in the request.

Approved by MAG Regional Council on 01-29-2020.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-2 **Route & MP:** SR 95 @ MP 249.0
 Project Name: 7TH STREET - AVIATION WAY
 Type of Work: RAISED MEDIAN & PEDESTRIAN IMPROVEMENTS
 County: Mohave
 District: Northwest
 Schedule: FY 2020
 Project: F020901C, TIP#: 100323
 Project Manager: Craig Regulski
 Program Amount: \$696,000
New Program Amount: \$871,000
 Requested Action: Increase Construction Budget

3. Form Date / 5. Form By:

4/13/2020

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave, , E748 - 4983 PROJECT MANAGEMENT

6. Project Name:

7TH STREET - AVIATION WAY

7. Type of Work:

RAISED MEDIAN & PEDESTRIAN IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
TU10	Northwest	95	Mohave	249.0	F020901C ?	1.0	HSIP095-D(218)T

16. Program Budget: \$696

17. Program Item #: 100323

18. Current Approved Program Budget:

\$696

18a. (+/-) Program Budget Request:

\$175

18b Total Program Budget After Request:

\$871

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100323	\$696	7th STREET - AVIATION WAY	HIGHWAY SAFETY IMPROVEMENT PROGRAM

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70120	\$175	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 20
 22. CURRENT BID READY: 5/4/2020
 23. CURRENT ADV DATE: 5/22/2020

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
 22A. REQUEST BID READY:
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase Construction Budget

26. JUSTIFICATION OF REQUEST

The original estimate used for project programming did not account for a 1` wide median curb, application of fog coat and blotter, restriping of the roadway, and ADA ramp reconstruction. The amount requested is based on the post Stage IV estimate prepared by Contracts and Specifications. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-3 **Route & MP:** US 93 @ MP 48.0
 Project Name: WINDY POINT ROAD - MINERAL PARK ROAD
 Type of Work: SHOULDER WIDENING
 County: Mohave
 District: Northwest
 Schedule: FY 2020
 Project: H865901C, TIP#: 12817
 Project Manager: Craig Regulski
 Program Amount: \$7,500,000
New Program Amount: \$9,500,000
 Requested Action: Increase budget



3. Form Date / 5. Form By:

4/22/2020

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave, , E748 - 4983 PROJECT MANAGEMENT

6. Project Name:

WINDY POINT ROAD - MINERAL PARK ROAD

7. Type of Work:

SHOULDER WIDENING

8. CPSID: ED1N 9. District: Northwest 10. Route: 93 11. County: Mohave 12. Beg MP: 48.0 13. TRACS #: H865901C ? 14. Len (Mi.): 10.5 15. Fed Id #: HSIP093-A(207)T

16. Program Budget: \$7,500

17. Program Item #: 12817

18. Current Approved Program Budget: \$7,500

18a. (+/-) Program Budget Request: \$2,000

18b Total Program Budget After Request: \$9,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 12817, \$7,500, Windy Point Rd - Mineral Park Rd, HIGHWAY SAFETY IMPROVEMENT PROGRAM

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70120, \$2,000, MODERNIZATION

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 20
22. CURRENT BID READY: 5/8/2020
23. CURRENT ADV DATE: 5/22/2020

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

Due to existing pavement conditions, a 6` wide 3.5" mill and replacement of AC pavement is required along a portion of the southbound travel lane to effectively tie in the new outside shoulder. Costs for this work along with other elements along southbound US93 including bridge barrier upgrades, guardrail replacement to MASH standards, and full depth repair of a depressed 100` long section were not accounted for in the original estimate used for project programming. The additional amount requested is based on the post Stage IV estimate. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-4 **Route & MP:** SR 95 @ MP 238.5
 Project Name: AZTEC ROAD - S. BULLHEAD CITY PARKWAY
 Type of Work: RAISED MEDIAN
 County: Mohave
 District: Northwest
 Schedule: FY 2020
 Project: F014601C, TIP#: 9111
 Project Manager: Craig Regulski
 Program Amount: \$1,239,000
New Program Amount: \$1,839,000
 Requested Action: Increase construction budget

3. Form Date / 5. Form By:

4/22/2020

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave, , E748 - 4983 PROJECT MANAGEMENT

6. Project Name:

AZTEC ROAD - S. BULLHEAD CITY PARKWAY

7. Type of Work:

RAISED MEDIAN

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KU10	Northwest	95	Mohave	238.5	F014601C ?	3.5	HSIP095-D(216)T

16. Program Budget: \$1,239

17. Program Item #: 9111

18. Current Approved Program Budget:

\$1,239

18a. (+/-) Program Budget Request:

\$600

18b Total Program Budget After Request:

\$1,839

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
9111	\$1,239	Aztec Rd - S Bullhead City Parkway	DESIGN & CONSTRUCT MINOR PROJECTS

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70120	\$600	MODERNIZATION	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 20

22. CURRENT BID READY:

23. CURRENT ADV DATE: 5/22/2020

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase construction budget

26. JUSTIFICATION OF REQUEST

During the FY20 update to the 5-year program, HSIP funding originally programmed for the SR95: Valencia Rd to S. Bullhead Parkway project was not included when the segment was combined with the Minor Program Project funded SR95: Aztec Rd to S. Bullhead Parkway project. The additional funding requested is based on the post Stage IV estimate provided by the consultant for the Valencia Rd to S. Bullhead Parkway segment. ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-5 **Route & MP:** US 93 @ MP 198.0
 Project Name: TEGNER ST - WICKENBURG RANCH WAY
 Type of Work: CONSTRUCT DIVIDED HIGHWAY
 County: Yavapai
 District: Northwest
 Schedule:
 Project: F003101U, TIP#: 8373
 Project Manager: Craig Regulski
 Program Amount: \$0
New Program Amount: \$1,650,000
 Requested Action: Establish Utility sub-phase.

3. Form Date / 5. Form By:

4/21/2020

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave, , E748 - 4983 PROJECT MANAGEMENT

6. Project Name:

TEGNER ST - WICKENBURG RANCH WAY

7. Type of Work:

CONSTRUCT DIVIDED HIGHWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
AK10	Northwest	93	Yavapai	198.0	F003101U ?	5.0	NHPP093-B(215)S

16. Program Budget: \$0

17. Program Item #: 8373

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,650

18b Total Program Budget After Request:

\$1,650

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70820	\$250	UTILITY GROUP	.
72320	\$1,400	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: 18-0007200 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish Utility sub-phase.

26. JUSTIFICATION OF REQUEST

Additional funding is required to compensate APS for prior rights relocation of a 69kV overhead power line adjacent to US93 between Tegner St and Vulture Mine Rd. These costs for prior rights relocation were not anticipated during the initial programming and scoping of the project. Estimated cost is based on an estimate received from APS.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-6 **Route & MP:** Statewide
 Project Name: SW DMS RETROFIT FY 2020
 Type of Work: PURCHASE RETROFIT KIT
 County: Maricopa
 District: Central
 Schedule:
 Project: F033101X, TIP#: 101801
 Project Manager: David Locher
 Program Amount: \$0
New Program Amount: \$715,000
 Requested Action: Establish a new project.



05

1. PRB Meeting Date: 4/21/2020 2. Teleconference: (602) 290-9431

3. Form Date / 5. Form By: 4. Project Manager / Presenter:
4/22/2020 David Locher @ (602) 712-2317
David Locher 2302 W Durango St, , E749 - 6200 SYSTEMS MAINTENANCE ADMINISTRATION

6. Project Name: 7. Type of Work:
SW DMS RETROFIT FY 2020 PURCHASE RETROFIT KIT

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
KX1P Phoenix 999 Maricopa F033101X ?

16. Program Budget: \$0 17. Program Item #: 101801
18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:
\$0 \$715 \$715

CURRENTLY APPROVED:
19. BUDGET ITEMS:

CHANGE / REQUEST:
19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
78820	\$715	TSM&O	

CURRENT SCHEDULE:
21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:
21A. REQUEST FISCAL YEAR: 2020
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO
CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

establish a new project

26. JUSTIFICATION OF REQUEST

Requesting funds from the TSMO subprogram for retrofit kits for the dynamic message sign (DMS). All work will be self performed. The materials will include 13 retrofit kits that will be used to replace the displays in the older DMS boards. The retrofit kits allow us to update the message boards without replacing the entire unit.

Staff \$650K
ICAP \$65K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020



7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-7 **Route & MP:** Local Road
 Project Name: OLIVE AVE & DUNLAP AVE; AGUA FRIA RANCH RD - I-17
 Type of Work: Adaptive Signals
 County: Maricopa
 District: Central
 Schedule:
 Project: T024402D, TIP#: 101803
 Project Manager: David Locher
 Program Amount: \$0
New Program Amount: \$9,000
 Requested Action: Establish new project

1. PRB Meeting Date: 4/21/2020 2. Teleconference: (602) 290-9431

3. Form Date / 5. Form By:

4/22/2020

David Locher

4. Project Manager / Presenter:

David Locher @ (602) 712-2317

2302 W Durango St, E749 - 6200 SYSTEMS MAINTENANCE ADMINISTRATION

6. Project Name:

OLIVE AVE & DUNLAP AVE; AGUA FRIA RANCH RD - I-17

7. Type of Work:

Adaptive Signals

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
JZ1P	Central	0000	Maricopa	MMA	T024402D ?		CMAQMMA-0(283)D

16. Program Budget: \$0

17. Program Item #: 101803

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$9

18b Total Program Budget After Request:

\$9

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
78820	\$9	TSM&O	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

The new established project is to cover ADOT's design and review portion of T024401C, which is installing an Adaptive Signal Control System on Olive/Dunlap from Agua Fria Ranch Rd to I-17. The funds will cover charges for review of the project for the portion that intersects with the 101 and I-17 (which are intersections overseen by ADOT).

This request will go to MAG Regional Council on may 27, 2020.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-8 **Route & MP:** Local Road
 Project Name: Elliot & Kyrene @ UPRR DOT 741-575S
 Type of Work: Safety Upgrade
 County: Maricopa
 District: Central
 Schedule:
 Project: T004201D, TIP#: 101755
 Project Manager: Jane Gauger
 Program Amount: \$0
New Program Amount: \$150,000
 Requested Action: Establish a new project.

3. Form Date / 5. Form By:

4/13/2020

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @ (602) 712-4052

205 S 17th Ave, RM: 357, MD: 618E - 4981 UTILITIES AND RAILROADS

6. Project Name:

Elliot & Kyrene @ UPRR DOT 741-575S

7. Type of Work:

Safety Upgrade

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WE1N	Central	0000	Maricopa	PHX	T004201D ?	0.1	TMP-0(246)T

16. Program Budget: \$0

17. Program Item #: 101755

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$150

18b Total Program Budget After Request:

\$150

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72620	\$135	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 90pct participation
OTHR20	\$15	.	City of Tempe local match 10pct contribution

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 15-0005706-I SIGNED: YES ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

Upgrade the existing railroad crossing (DOT # 741-575S) at Elliot & Kyrene in the City of Tempe. Upgrades include installing gates, flashers, cantilevers, medians, preemption, and sidewalk. Under Section 130 the FHWA participation is 90pct and Tempe has agreed to contribute the 10pct local match. ADOT has a signed and executed IGA/JPA with the City of Tempe. Project will go to MAG Regional Council on 4-29-2020. The MAG TIP ID is 24242.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020
Subject to MAG Regional Council approval on 4-29-2020.

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-9 **Route & MP:** Various Locations

Project Name: 13-AZER Locations in Gila, Graham, Greenlee Counties

Type of Work: Upgrade Signal Equipment

County: Gila

District: Southeast

Schedule:

Project: T025201D, TIP#: 101791

Project Manager: Jane Gauger

Program Amount: \$0

New Program Amount: \$30,000

Requested Action: Establish a new project.

3. Form Date / 5. Form By:

4/17/2020

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @ 205 S 17th Ave, RM 357

(602) 712-4052 - 4981 UTILITIES AND RAILROADS

6. Project Name:

13-AZER Locations in Gila, Graham, Greenlee Counties

7. Type of Work:

Upgrade Signal Equipment

8. CPSID: KU1P 9. District: Southeast 10. Route: 0000 11. County: Gila 12. Beg MP: 0 13. TRACS #: T025201D ? 14. Len (Mi.): 0.1 15. Fed Id #:

16. Program Budget: \$0 17. Program Item #: 101791

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$30 18b Total Program Budget After Request: \$30

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72620, \$27, RAILWAY HIGHWAY CROSSING, Section 130 FHWA 90pct participation. Row 2: OTHR20, \$3, ., AZER 10pct contribution.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

Project will upgrade 13 AZER crossings with signal equipment in Gila, Graham, and Greenlee Counties. Project work to be completed by Arizona Eastern Railway (AZER). AZER has agreed to pay the 10pct match.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-10 **Route & MP:** Various Locations

Project Name: 13-AZER Locations in Gila, Graham, Greenlee Counties

Type of Work: Upgrade Signal Equipment

County: Gila

District: Southeast

Schedule:

Project: T025201X, TIP#: 101791

Project Manager: Jane Gauger

Program Amount: \$0

New Program Amount: \$295,000

Requested Action: Establish a new project.

3. Form Date / 5. Form By:

4/17/2020

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @ 205 S 17th Ave, RM 357

(602) 712-4052 - 4981 UTILITIES AND RAILROADS

6. Project Name:

13-AZER Locations in Gila, Graham, Greenlee Counties

7. Type of Work:

Upgrade Signal Equipment

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KU1P	Southeast	0000	Gila	0	T025201X ?	0.1	

16. Program Budget: \$0

17. Program Item #: 101791

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$295

18b Total Program Budget After Request:

\$295

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72620	\$266	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 90pct participation
OTHR20	\$29	.	AZER 10pct contribution

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

Project will upgrade 13 AZER crossings with signal equipment in Gila, Graham, and Greenlee Counties. Project work to be completed by Arizona Eastern Railway (AZER). AZER has agreed to pay the 10pct match.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020


7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-11 **Route & MP:** US 60 @ MP 148
 Project Name: 75th Ave - 99 Ave, Peoria
 Type of Work: Install Advanced Preemption Systems
 County: Maricopa
 District: Central
 Schedule:
 Project: F032901D, TIP#: 101792
 Project Manager: Jane Gauger
 Program Amount: \$0
New Program Amount: \$121,000
 Requested Action: Establish a new project.

3. Form Date / 5. Form By:

4/17/2020
Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @ 205 S 17th Ave, RM: 357,
(602) 712-4052 - 4981 UTILITIES AND RAILROADS

6. Project Name:

75th Ave - 99 Ave, Peoria

7. Type of Work:

Install Advanced Preemption Systems

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KV1P	Central	60	Maricopa	148	F032901D ?	4	060-B(228)T

16. Program Budget: \$0 **17. Program Item #:** 101792

18. Current Approved Program Budget: \$0 **18a. (+/-) Program Budget Request:** \$121 **18b Total Program Budget After Request:** \$121

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72620	\$121	RAILWAY HIGHWAY CROSSING	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

Project will install Advanced Preemption Systems at 6 BNSF crossings along US60 in Peoria.

Staff- oversight, clearances = \$60k
Cost for controllers = \$50k
ICAP = \$11k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-12 **Route & MP:** US 60 @ MP 148
 Project Name: 75th Ave - 99th Ave, Peoria
 Type of Work: Install Advanced Preemption Systems
 County: Maricopa
 District: Central
 Schedule:
 Project: F032901X, TIP#: 101792
 Project Manager: Jane Gauger
 Program Amount: \$0
New Program Amount: \$1,379,000
 Requested Action: Establish a new project.

1. PRB Meeting Date: 4/14/2020

2. Teleconference: No

3. Form Date / 5. Form By:

4/17/2020
Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @ 205 S 17th Ave, RM 357,
(602) 712-4052 - 4981 UTILITIES AND RAILROADS

6. Project Name:

75th Ave - 99th Ave, Peoria

7. Type of Work:

Install Advanced Preemption Systems

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KV1P	Central	60	Maricopa	148	F032901X ?	4	

16. Program Budget: \$0 **17. Program Item #:** 101792

18. Current Approved Program Budget: \$0 **18a. (+/-) Program Budget Request:** \$1,379 **18b Total Program Budget After Request:** \$1,379

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72620	\$1,379	RAILWAY HIGHWAY CROSSING	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

Project will install Advanced Preemption Systems at 6 BNSF crossings along US60 in Peoria.

BNSF - \$1,254k
ICAP - \$125k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-13 **Route & MP:** US 60 @ MP 172
 Project Name: I-10 - Gilbert Rd.
 Type of Work: Upgrade ramp meters
 County: Maricopa
 District: Central
 Schedule:
 Project: F032601X, TIP#: 101784
 Project Manager: Joan Lovell
 Program Amount: \$0
New Program Amount: \$68,000
 Requested Action: Establish new project

1. PRB Meeting Date: 4/14/2020 [checked] 2. Teleconference: (602) 712-7754

3. Form Date / 5. Form By: 4/14/2020 Joan Lovell
4. Project Manager / Presenter: Joan Lovell @ (602) 712-7754
2302 W Durango St, , PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name: I-10 - Gilbert Rd.
7. Type of Work: upgrade ramp meters
8. CPSID: KH1P 9. District: Phoenix 10. Route: 60 11. County: Maricopa 12. Beg MP: 172 13. TRACS #: F032601X ? 14. Len (Mi.): 11 15. Fed Id #:

16. Program Budget: \$0 17. Program Item #: 101784
18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$68 18b Total Program Budget After Request: \$68

CURRENTLY APPROVED:
19. BUDGET ITEMS:

CHANGE / REQUEST:
19A. BUDGET ITEMS:
Table with columns: Item #, Amount, Description, Comments. Rows: 78820 \$4 TSM&O, OTHR20 \$64 . MAG STIP DOT 20.811

CURRENT SCHEDULE:
21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:
21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO
CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST: Establish new project
26. JUSTIFICATION OF REQUEST: Project will upgrade ramp meters with new hardware on US 60 from I-10 to Gilbert Rd, SM+O DOT20-811,
27. CONCERNS OF REQUEST
28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT
APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 4/29/2020
PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-14 **Route & MP:** SR 101L @ MP 2
 Project Name: I-10 - Cardinals Way
 Type of Work: Construct Wrong Way Driver Detection
 County: Maricopa
 District: Central
 Schedule:
 Project: F032701X, TIP#: 101785
 Project Manager: Joan Lovell
 Program Amount: \$0
New Program Amount: \$329,000
 Requested Action: Establish a new project

3. Form Date / 5. Form By:

4/17/2020

Joan Lovell

4. Project Manager / Presenter:

Joan Lovell @ (602) 712-7754

2302 W Durango St, , PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

I-10 - Cardinals Way

7. Type of Work:

Construct Wrong Way Driver Detection

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KR1P	Central	101L	Maricopa	2	F032701X ?	4	

16. Program Budget: \$0

17. Program Item #: 101785

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$329

18b Total Program Budget After Request:

\$329

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

<u>Item #</u>	<u>Amount</u>	<u>Description</u>	<u>Comments</u>
OTHR20	\$310		MAG STIP DOT 20.813
78820	\$19	TSM&O	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 2020

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE	24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE	24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE	

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

Project will construct wrong-way thermal detection cameras and illuminated wrong-way signs along SR-101L between I-10 and Cardinals Way. SM+O DOT20-813.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-15 **Route & MP:** I-10 @ MP 127
 Project Name: Bullard Ave.- I-17
 Type of Work: Upgrade Ramp Meters
 County: Maricopa
 District: Central
 Schedule:
 Project: F032401X, TIP#: 101766
 Project Manager: Joan Lovell
 Program Amount: \$0
New Program Amount: \$154,000
 Requested Action: Establish new project

3. Form Date / 5. Form By:

4/23/2020

Joan Lovell

4. Project Manager / Presenter:

Joan Lovell @ (602) 712-7754

2302 W Durango St, , PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

Bullard Ave.- I-17

7. Type of Work:

Upgrade Ramp Meters

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KS1P	Central	10	Maricopa	127	F032401X ?	16	

16. Program Budget: \$0

17. Program Item #: 101766

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$154

18b Total Program Budget After Request:

\$154

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR20	\$145		MAG STIP DOT 20.810
78820	\$9	TSM&O	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 2020

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NOT APPLICABLE	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NOT APPLICABLE	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

Project will upgrade existing ramp meters with new hardware along I-10 from Bullard Avenue to I-17. SM+O DOT20-810.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-16 **Route & MP:** I-10 @ MP 147
 Project Name: SR 202L - US 60
 Type of Work: Install CCTV
 County: Maricopa
 District: Central
 Schedule:
 Project: F032801X, TIP#: 101788
 Project Manager: Joan Lovell
 Program Amount: \$0
New Program Amount: \$90,000
 Requested Action: Establish a new project

3. Form Date / 5. Form By:

4/21/2020

Joan Lovell

4. Project Manager / Presenter:

Joan Lovell @ (602) 712-7754

2302 W Durango St, , PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

SR 202L - US 60

7. Type of Work:

Install CCTV

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KT1P	Central	10	Maricopa	147	F032801X ?	9	

16. Program Budget: \$0

17. Program Item #: 101788

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$90

18b Total Program Budget After Request:

\$90

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR20	\$85		MAG STIP DOT 20.812
78820	\$5	TSM&O	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 20

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NOT APPLICABLE	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NOT APPLICABLE	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

Project will install CCTV cameras at locations to enhance coverage. SM+O DOT 20.812

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-17 **Route & MP:** SR 89A @ MP 375.1
 Project Name: MP 375.1 & MP 389.2 SEDONA
 Type of Work: ROCKFALL MITIGATION
 County: Coconino
 District: Northcentral
 Schedule: FY 2020
 Project: F015401C, TIP#: 9170
 Project Manager: Vivian Li
 Program Amount: \$3,362,000
New Program Amount: \$0
 Requested Action: Defer construction to FY21.

1. PRB Meeting Date: 4/21/2020

2. Teleconference: No

3. Form Date / 5. Form By:

4/22/2020

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

MP 375.1 & MP 389.2 SEDONA

7. Type of Work:

ROCKFALL MITIGATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
LB10	Northcentral	89A	Coconino	375.1	F015401C ?	14.0	STBGA89-B(222)T

16. Program Budget: \$3,362

17. Program Item #: 9170

18. Current Approved Program Budget:

\$3,362

18a. (+/-) Program Budget Request:

(\$3,362)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
9170	\$3,362	MP 375.1 & MP 389.2 SEDONA	DESIGN & CONSTRUCT MINOR PROJECTS

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73320	(\$3,362)	STATEWIDE MINOR PROJECTS	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 20

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/1/2020

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 21

22A. REQUEST BID READY: 11/6/2020

23A. REQUEST ADV DATE: 12/18/2020

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Defer construction to FY21.

26. JUSTIFICATION OF REQUEST

Request to defer this Minor Program project from 4QFY20 to 2QFY21 due to unexpected Right of Way negotiation delay. Construction funding will move from FY20 to FY21 in 2021-2025 tentative program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-18 **Route & MP:** Local Road
 Project Name: COURTWRIGHT AND PIERCE FERRY RD
 Type of Work: RUMBLE STRIPS
 County: Mohave
 District: Northwest
 Schedule:
 Project: T017501C, TIP#: 100496
 Project Manager: Sandy Thoms
 Program Amount: \$0
New Program Amount: \$791,000
 Requested Action: Establish construction project.

3. Form Date / 5. Form By:

4/22/2020

Sandy Thoms

4. Project Manager / Presenter:

Sandy Thoms @

205 S 17th Ave, #295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

COURTWRIGHT AND PIERCE FERRY RD

7. Type of Work:

RUMBLE STRIPS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
RB10	Northwest	0000	Mohave	MMO	T017501C ?	22.0	HSIPMM0-0(218)T

16. Program Budget: \$0

17. Program Item #: 100496

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$791

18b Total Program Budget After Request:

\$791

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70120	\$791	MODERNIZATION	HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 20

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 5/28/2020

20. JPA #'s: 18-0006857-I, 19-0007264-I SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish construction project.

26. JUSTIFICATION OF REQUEST

This request is to establish a construction project for installing centerline and edge line rumble strips and refreshing stripping along 22 miles of roadway. This is a local project with Mohave County.

WACOG TIP ID: MMO-H19-102

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-19 **Route & MP:** Local Road
Project Name: STOCKTON HILL RD; DETROIT AVE - AIRWAY AVE, KINGMAN
Type of Work: SAFETY COUNTERMEASURES
County: Mohave
District: Northwest
Schedule:
Project: T019101C, TIP#: 100497
Project Manager: Sandy Thoms
Program Amount: \$0
New Program Amount: \$640,000
Requested Action: Establish construction project.

3. Form Date / 5. Form By:

4/22/2020

Sandy Thoms

4. Project Manager / Presenter:

Sandy Thoms @

205 S 17th Ave, #295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

STOCKTON HILL RD; DETROIT AVE - AIRWAY AVE, KINGMAN

7. Type of Work:

SAFETY COUNTERMEASURES

8. CPSID: VL10 9. District: Northwest 10. Route: 0000 11. County: Mohave 12. Beg MP: KNG 13. TRACS #: T019101C ? 14. Len (Mi.): 0.9 15. Fed Id #: HSIPKNG-0(210)T

16. Program Budget: \$0

17. Program Item #: 100497

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$640

18b Total Program Budget After Request: \$640

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70120	\$604	MODERNIZATION	
OTHR20	\$36	.	City of Kingman

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 20

22A. REQUEST BID READY: 5/26/2020

23A. REQUEST ADV DATE: 6/23/2020

20. JPA #s: 18-0007169-I, 20-0007719 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish construction project.

26. JUSTIFICATION OF REQUEST

This request is to establish a construction project for installing safety improvements along Stockton Hill Road such as advance street name signs, speed feedback signs, and protected-permissive left-turn signals, as well as eliminating the negatively offset left-turns at the signalized intersections. This is a local project with the City of Kingman.

WACOG TIP ID: KNG-H19-103

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-20 **Route & MP:** SR 95 @ MP 227.0
 Project Name: NEEDLES BRIDGE #2435
 Type of Work: BRIDGE REHABILITATION
 County: Mohave
 District: Northwest
 Schedule:
 Project: F018201D, TIP#: 101756
 Project Manager: Shantala Ramaiah
 Program Amount: \$0
New Program Amount: \$350,000
 Requested Action: Establish new design project.

3. Form Date / 5. Form By: 4/13/2020 Shantala Ramaiah
Shantala Ramaiah

4. Project Manager / Presenter: Shantala Ramaiah @
- 4983 PROJECT MANAGEMENT

6. Project Name: NEEDLES BRIDGE #2435

7. Type of Work: BRIDGE REHABILITATION

8. CPSID: EL1P 9. District: Northwest 10. Route: 95 11. County: Mohave 12. Beg MP: 227.0 13. TRACS #: F018201D 14. Len (Mi.): 1.0 15. Fed Id #: 095-D(217)T

16. Program Budget: \$0 17. Program Item #: 101756

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$350 18b Total Program Budget After Request: \$350

CURRENTLY APPROVED:	CHANGE / REQUEST:												
19. BUDGET ITEMS:	19A. BUDGET ITEMS:												
	<table border="1"> <thead> <tr> <th>Item #</th> <th>Amount</th> <th>Description</th> <th>Comments</th> </tr> </thead> <tbody> <tr> <td>OTHR20</td> <td>\$175</td> <td>.</td> <td>City of Needles</td> </tr> <tr> <td>76220</td> <td>\$175</td> <td>BRIDGE REPLACEMENT & REHABILITATION</td> <td></td> </tr> </tbody> </table>	Item #	Amount	Description	Comments	OTHR20	\$175	.	City of Needles	76220	\$175	BRIDGE REPLACEMENT & REHABILITATION	
Item #	Amount	Description	Comments										
OTHR20	\$175	.	City of Needles										
76220	\$175	BRIDGE REPLACEMENT & REHABILITATION											

CURRENT SCHEDULE:	CHANGE REQUEST/NEW SCHEDULE:
21. CURRENT FISCAL YEAR:	21A. REQUEST FISCAL YEAR:
22. CURRENT BID READY:	22A. REQUEST BID READY:
23. CURRENT ADV DATE:	23A. REQUEST ADV DATE:
20. JPA #'s: 18-0006762-I	SIGNED: YES ADV: YES

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:		NO	24f. MATERIALS MEMO COMP:		NO	24g. U&RR CLEARANCE:		NO
24i. R/W CLEARANCE:		NO	24h. C&S CLEARANCE:		NO	24j. CUSTOMIZED SCHEDULE:		NO
24k. SCOPING DOCUMENT:		NO						

25. DESCRIPTION OF REQUEST
Establish new design project.

26. JUSTIFICATION OF REQUEST
The existing deck has an inspection classification of (poor) and is rated structurally deficient. Deck exhibits map cracking throughout (generally 3/32" width). Some bearing pads have failed. Both bridge ends are unseated from bearings causing a 1.5" step down from approach roadway. Recommendations include construction of approach slabs, deck mill and overlay, bearing replacement, and updating guardrail to meet MASH standards. Construction Project will be placed in FY22. This bridge is co-maintained by the City of Needles.

Design Estimate:
Staff: \$241k
Consultant: \$77k
ICAP: \$32k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:
ESTABLISH A NEW PROJECT	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-21 **Route & MP:** SR 69 @ MP 265.0
 Project Name: SR-69 AND SPRING LANE INTERSECTION
 Type of Work: INSTALL TRAFFIC SIGNAL
 County: Yavapai
 District: Northwest
 Schedule: FY 2020
 Project: F026901C, TIP#: 100318
 Project Manager: Shantala Ramaiah
 Program Amount: \$700,000
New Program Amount: \$852,000
 Requested Action: Increase construction budget.

1. PRB Meeting Date: 4/21/2020 2. Teleconference: 4805606996

3. Form Date / 5. Form By: 4/22/2020 Shantala Ramaiah
 4. Project Manager / Presenter: Shantala Ramaiah @ - 4983 PROJECT MANAGEMENT

6. Project Name: SR-69 AND SPRING LANE INTERSECTION 7. Type of Work: INSTALL TRAFFIC SIGNAL
 8. CPSID: TE10 9. District: Northwest 10. Route: 69 11. County: Yavapai 12. Beg MP: 265.0 13. TRACS #: F026901C ? 14. Len (Mi.): 1.0 15. Fed Id #: HSIP069-A(219)T

16. Program Budget: \$700 17. Program Item #: 100318
 18. Current Approved Program Budget: \$700 18a. (+/-) Program Budget Request: \$152 18b Total Program Budget After Request: \$852

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100318	\$700	SR-69 and Spring Lane Intersection	

CURRENT SCHEDULE:

20. JPA #'s: SIGNED: NO ADV: NO
 21. CURRENT FISCAL YEAR: 20
 22. CURRENT BID READY:
 23. CURRENT ADV DATE: 6/19/2020

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70120	\$152	MODERNIZATION	

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
 22A. REQUEST BID READY:
 23A. REQUEST ADV DATE:

CHANGE IN:	24a. PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE: STAGE IV
	24e. ENVIRONMENTAL CLEARANCE: NO		24f. MATERIALS MEMO COMP: NO	
	24g. U&RR CLEARANCE: NO		24h. C&S CLEARANCE: NO	
	24i. R/W CLEARANCE: YES		24j. CUSTOMIZED SCHEDULE: NO	
	24k. SCOPING DOCUMENT: NO			

25. DESCRIPTION OF REQUEST

Increase construction budget.

26. JUSTIFICATION OF REQUEST

The original scoping estimate did not include traffic control, pavement removal, seeding, community relations, and construction of a dual left turn lane on Spring Lane. In addition striping, conductors, and communications equipment were underestimated. ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-22 **Route & MP:** Statewide
 Project Name: Data driven ramp meter
 Type of Work: Enhance Data driven evaluation tool
 County: Maricopa
 District: Central
 Schedule:
 Project: M715501X, TIP#: 101804
 Project Manager: Susan Anderson
 Program Amount: \$0
New Program Amount: \$100,000
 Requested Action: Establish a new project.

1. PRB Meeting Date: 4/21/2020 2. Teleconference: (602) 712-6910

3. Form Date / 5. Form By:

4/22/2020

Susan Anderson

4. Project Manager / Presenter:

Susan Anderson @ (602) 712-6910

1615 W Jackson St, 065R - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

Data Driven Ramp Meter

7. Type of Work:

Enhance Data driven evaluation tool

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- Phoenix Maricopa M715501X ?

16. Program Budget: \$0 17. Program Item #: 101804

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$100 18b Total Program Budget After Request: \$100

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
78820	\$100	TSM&O	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

TSMO is requesting a new project to have the University of Arizona continue developing and expanding the ramp meter evaluation tool. The tool was created last year for a pilot section of SR51, encompassing 15 locations, This project will expand the capability of the tool to 250 ramp meter locations within the Phoenix metro area, as well as enhance several modules within the program's dashboard. The tool utilizes a combination of controller data and third party data. It is essential for the evaluation and optimization of smart ramp meter operations.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-23 **Route & MP:** I-10 @ MP 260.3
Project Name: I-10; I-19 to Kolb Road & SR 210; Golf Links Road to I-10
Type of Work: DCR & EA
County: Pima
District: Southcentral
Schedule:
Project: H782501L, TIP#: 101463
Project Manager: Tazeen Dewan
Program Amount: \$6,171,000
New Program Amount: \$6,422,000
Requested Action: Increase Budget.

1. PRB Meeting Date: 4/21/2020 2. Teleconference: (602) 712-8542

3. Form Date / 5. Form By:

4/22/2020

Tazeen Dewan

4. Project Manager / Presenter:

Tazeen Dewan @ (602) 712-8542

206 S 17th Ave, 117, 310B - 4210 MPD PLANNING TEAM

6. Project Name:

I-10; I-19 to Kolb Road & SR 210; Golf Links Road to I-10

7. Type of Work:

DCR & EA

8. CPSID: **9. District:** **10. Route:** **11. County:** **12. Beg MP:** **13. TRACS #:** **14. Len (Mi.):** **15. Fed Id #:**

AY1K Southcentral 10 Pima 260.3 H782501L 11.51 010-E(210)T

16. Program Budget: \$6,171

17. Program Item #: 101463

18. Current Approved Program Budget:

\$6,171

18a. (+/-) Program Budget Request:

\$251

18b Total Program Budget After Request:

\$6,422

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR10	\$3,000	.	.
72312	\$2,000	.	.
OTHR	\$746	.	.
72317	\$125	.	.
70018	\$154	.	.
72320	\$156	CONTINGENCY	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72320	\$251	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** YES **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

The project originated in 2010 with a two-phase scope of work. Phase I included a Feasibility Report (FR) and Environmental Overview. Phase II included a Design Concept Report (DCR) and an Environmental Assessment (EA). Phase I was executed and Phase II placed on hold until the FR was completed. In 2016, Phase II was executed to prepare the DCR and EA. The current schedule shows the completion of the project in Summer of 2020.

Due to the complexity of the project a Predictive Traffic Safety Analysis was requested by FHWA and ADOT to be added to the scope for The Change of Access Report. Also, extensive work during the Public Hearing and preparation of the Summary Report was requested for the Public Involvement consultant.

Predictive Crash Analysis (Jacob): \$216K
 Public Involvement consultant (HDR): \$12K
 ICAP: \$23K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDER

REQUESTED ACTIONS:

CHANGE IN SCOPE
 CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPA APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-24	Route & MP:	Various Locations
	Project Name:	Shade Structures - Various POEs
	Type of Work:	Design Shade Structures
	County:	Statewide
	District:	Southwest
	Schedule:	
	Project:	_ TIP#: 101790
	Project Manager:	Trent Kelso
	Program Amount:	\$0
	New Program Amount:	\$100,000
	Requested Action:	Establish new project

3. Form Date / 5. Form By:

4/16/2020
Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 712-6685
205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

Shade Structures - Various POEs

7. Type of Work:

Design Shade Structures

8. CPSID: K11P **9. District:** Southwest **10. Route:** 999 **11. County:** Statewide **12. Beg MP:** **13. TRACS #:** - ? **14. Len (Mi.):** **15. Fed Id #:**

16. Program Budget: \$0 **17. Program Item #:** 101790

18. Current Approved Program Budget: \$0 **18a. (+/-) Program Budget Request:** \$100 **18b Total Program Budget After Request:** \$100

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
74320	\$100	PORT OF ENTRY	

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: **SIGNED:** NO **ADV:** NO **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO **24f. MATERIALS MEMO COMP:** NO
24g. U&RR CLEARANCE: NO **24h. C&S CLEARANCE:** NO
24i. R/W CLEARANCE: NO **24j. CUSTOMIZED SCHEDULE:** NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

Shade structures for ECD vehicle inspections are needed at the Nogales, San Luis and Teec Nos Pos Ports of Entry. At a minimum, the structures will include a metal canopy, concrete floor and lighting. The design work will include preparing design documents, obtaining clearances, and advertising a project(s) for construction.

\$65k Consultant
\$26k Staff
\$9k ICAP

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-25 **Route & MP:** US 191 @ MP 323.4
 Project Name: CARRIZO WASH
 Type of Work: DRAINAGE IMPROVEMENT
 County: Apache
 District: Northeast
 Schedule:
 Project: F015001C TIP#: 9265
 Project Manager: Tricia Brown
 Program Amount: \$0
New Program Amount: \$3,300,000
 Requested Action: Establish construction project.

1. PRB Meeting Date: 4/21/2020 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

4/22/2020

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

CARRIZO WASH

7. Type of Work:

DRAINAGE IMPROVEMENT

8. CPSID: LF10 9. District: Northeast 10. Route: 191 11. County: Apache 12. Beg MP: 323.4 13. TRACS #: F015001C ? 14. Len (Mi.): 1.0 15. Fed Id #: STBG191-D(202)T

16. Program Budget: \$0

17. Program Item #: 9265

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$3,300

18b Total Program Budget After Request: \$3,300

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73320	\$3,300	STATEWIDE MINOR PROJECTS	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 20

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 5/31/2020

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES
 24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: YES
 24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES
 24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish construction project.

26. JUSTIFICATION OF REQUEST

Request to establish this project in FY20. All of the clearances have been issued and the project is bid ready. The project was programmed to advertise in FY 21, however FY20 funding in the Minor Projects Program has become available.

Construction costs increased from the Minor Projects Program application because the existing drainage conditions were more complex than originally expected and the unit costs for major items increased. The project scope remains the same. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Mary Peters Conference Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

Information
Only

- June 3, 2020 10:00am Wednesday
- July 1, 2020 10:00am Wednesday
- August 5, 2020 10:00am Wednesday
- September 2, 2020 10:00am Wednesday
- September 30, 2020 10:00am Wednesday
- November 4, 2020 10:00am Wednesday
- December 2, 2020 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
TELECONFERENCE MEETING
520-485-4014, PIN 270 978 224#
Wednesday April 01, 2020 @ 10:00AM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday April 01, 2020 @ 10:00AM with Chairman Gregory Byres presiding via teleconference.

Other committee members were present as follows:

Dallas Hammit, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, Tim Tait, Don Kriz, Patrick Stone was in Kristine Ward, and John Morales was in for Tim Lane.

1. CALL TO ORDER

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:01AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members who called into the teleconference. A quorum was present. There were no voting members absent.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Byres asked if any persons from the public were at the meeting. There were no comments.

Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Byres requested a call to the Audience for any comments or issues to be addressed, There were no comments.

5. APPROVAL OF PPAC MINUTES FROM THE 3/4/2020 MEETING

The minutes from the PPAC meeting held on 3/4/2020 were approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meeting on 3/4/2020.

Dallas Hammit made a motion to approve.

Don Kriz seconded the motion. The motion Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

**2020-2024 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION
ON PROGRAM & PROJECT MODIFICATIONS**

7-1 **Route & MP:** I-17 @ MP
 Project Name: New River - Sunset Point (Invasive Plant Grant)
 Type of Work: Manage Invasive Species
 County:
 District:
 Schedule:
 Project: M715001X TIP#: 101728
 Project Manager: Kristin Gade
 Program Amount: \$0
New Program Amount: \$168,000
 Requested Action: Create new project

**Item 7-1 was presented by: Kristin Gade
Chairman called for a motion to approve Item 7-1.
Dallas Hammit made the motion to approve.
Patrick Stone seconded the motion. Motion carried unanimously.**

7-2 **Route & MP:** Statewide
 Project Name: USFWS Liaison (FY21 - FY25)
 Type of Work: Section 7 review and programmatic agreements
 County: Statewide
 District:
 Schedule:
 Project: M715101X TIP#: 101729
 Project Manager: Kristin Gade
 Program Amount: \$0
New Program Amount: \$165,000
 Requested Action: Establish new project

**Item 7-2 was presented by: Kristin Gade
Chairman called for a motion to approve Item 7-2.
Dallas Hammit made the motion to approve.
Clem Ligocki seconded the motion. Motion carried unanimously.**

7-3 **Route & MP:** Statewide
 Project Name: U.S. ACOE LIAISON
 Type of Work: Army Corps Liaison
 County:
 District:
 Schedule:
 Project: M510602X TIP#: 100454
 Project Manager: Kristin Gade
 Program Amount: \$1,206,000
 New Program Amount: \$1,387,000
 Requested Action: Increase budget. Update
 Phase End Date.

Item 7-3 was presented by: Kristin Gade
Chairman called for a motion to approve Item 7-3.
Dallas Hammit made the motion to approve.
John Morales seconded the motion. Motion carried unanimously.

7-4 **Route & MP:** SB 40B @ MP 195.6
 Project Name: RIO DE FLAG BRIDGE
 Type of Work: CONSTRUCT BRIDGE REPLACEMENT
 County: Coconino
 District: Northcentral
 Schedule: FY 2020
 Project: H890501C TIP#: 7863
 Project Manager: Olivier Mirza
 Program Amount: \$5,578,000
 New Program Amount: \$6,478,000
 Requested Action: Increase Budget.
 Move to 4th quarter.

Item 7-4 was presented by: Olivier Mirza
Chairman called for a motion to approve Item 7-4.
Brent Cain made the motion to approve.
Don Kriz seconded the motion. Motion carried unanimously.

7-5 **Route & MP:** SR 101L @ MP 17.0
 Project Name: 75TH AVE - I-17
 Type of Work: DESIGN GENERAL PURPOSE LANE
 County: Maricopa
 District: Central
 Schedule:
 Project: F031601D TIP#: 8894
 Project Manager: Rashidul Haque
 Program Amount: \$0
New Program Amount: \$9,010,000
 Requested Action: Establish New Project

Item 7-5 was presented by: Rashidul Haque
Chairman called for a motion to approve Item 7-5.
Dallas Hammit made the motion to approve.
Patrick Stone seconded the motion. Motion carried unanimously.

7-6 **Route & MP:** I-17 @ MP 298.0
 Project Name: SR 179 TI OP SB
 Type of Work: BRIDGE REHABILITATION
 County: Yavapai
 District: Northcentral
 Schedule:
 Project: F031401L TIP#: 100189
 Project Manager: Sandy Thoms
 Program Amount: \$100,000
New Program Amount: \$0
 Requested Action: Delete project.

Item 7-6 was presented by: Sandy Thoms
Chairman called for a motion to approve Item 7-6.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously.

7-7 **Route & MP:** SR 24 @ MP 1.0
Project Name: ELLSWORTH RD - IRONWOOD DR
Type of Work: DESIGN NEW ROADWAY
County: Maricopa
District: Central
Schedule:
Project: H891501D TIP#: 100230
Project Manager: Tafwachi Katapa
Program Amount: \$14,459,000
New Program Amount: \$14,787,000
Requested Action: Add Scope,Increase Budget,Change Project Limits.

Item 7-7 was presented by: Tafwachi Katapa
Chairman called for a motion to approve Item 7-7.
Barry Crockett made the motion to approve.
Patrick Stone seconded the motion. Motion carried unanimously.

7-8 **Route & MP:** SR 79 @ MP 135.9
Project Name: GILA RIVER BRIDGE STR # 501
Type of Work: CONSTRUCT BRIDGE REPLACEMENT
County: Pinal
District: Southcentral
Schedule:
Project: F010201D TIP#: 8796
Project Manager: Tafwachi Katapa
Program Amount: \$2,400,000
New Program Amount: \$2,682,000
Requested Action: Increase budget

Item 7-8 was presented by: Tafwachi Katapa
Chairman called for a motion to approve Item 7-8.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7-9 **Route & MP:** Local Road
Project Name: BANKARD AVENUE PAVING PROJECT
Type of Work: SHOULDER PAVING / CURB AND GUTTER
County: Santa Cruz
District: Southcentral
Schedule:
Project: T020501C TIP#: 100276
Project Manager: Tafwachi Katapa
Program Amount: \$215,000
New Program Amount: \$0
Requested Action: Delete Project.

Item 7-9 was presented by: Tafwachi Katapa
Chairman called for a motion to approve Item 7-9.
Barry Crockett made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

7-10 **Route & MP:** Statewide
Project Name: PBPD Guidelines
Type of Work: Guidelines Development and Implementation
County:
District:
Schedule:
Project: M715301X TIP#: 101734
Project Manager: Todd Emery
Program Amount: \$0
New Program Amount: \$77,000
Requested Action: Establish new project

Item 7-10 was presented by: Barry Crockett
Chairman called for a motion to approve Item 7-10.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

7-11 **Route & MP:** Local Road
Project Name: ACOMA BLVD N AND PIMA DRIVE NORTH
Type of Work: PEDESTRIAN HYBRID BEACON
County: Mohave
District: Northwest
Schedule:
Project: T020201C TIP#: 100175
Project Manager: Trent Kelso
Program Amount: \$0
New Program Amount: \$340,000
Requested Action: Establish Construction Project

Item 7-11 was presented by: Trent Kelso
Chairman called for a motion to approve Item 7-11.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7-12 **Route & MP:** I-40 @ MP 22
Project Name: Haviland Rest Area
Type of Work: Expand Truck Parking
County: Mohave
District: Northwest
Schedule:
Project: F032001D TIP#: 101732
Project Manager: Trent Kelso
Program Amount: \$0
New Program Amount: \$554,000
Requested Action: Establish new project

Item 7-12 was presented by: Trent Kelso
Chairman called for a motion to approve Item 7-12.
Clem Ligocki made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.
Discussion followed if Items 7-12 and 7-13 can be developed as Design/Build projects to schedule the construction quicker. Patrick Stone will check if there is capacity in the Program to fund the construction sooner than scheduled.

7-13 **Route & MP:** I-40 @ MP 235
Project Name: Meteor Crater Rest Area
Type of Work: Expand Truck Parking
County: Coconino
District: Northcentral
Schedule:
Project: F032101D TIP#: 101733
Project Manager: Trent Kelso
Program Amount: \$0
New Program Amount: \$290,000
Requested Action: Establish new project

Item 7-13 was presented by: Trent Kelso
Chairman called for a motion to approve Item 7-13.
made the motion to approve.
John Morales seconded the motion. Motion carried unanimously
Discussion followed that the map for Item 7-13 is incorrect and will be corrected for the State
Transportation Board Meeting on April 17, 2020.

8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

April 29, 2020 10:00am Wednesday
June 3, 2020 10:00am Wednesday
July 1, 2020 10:00am Wednesday
August 5, 2020 10:00am Wednesday
September 2, 2020 10:00am Wednesday
September 30, 2020 10:00am Wednesday
November 4, 2020 10:00am Wednesday
December 2, 2020 10:00am Wednesday

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Byres called for a motion to adjourn the meeting.
PPAC Meeting adjourned at 10:34am.
