PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

AGENDA

MEETING OF:
Wednesday, April 29, 2020
TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
KRISTINE WARD
STEVE BOSCHEN
BRENT CAIN
CLEMENC LIGOCKI
TIM LANE
BARRY CROCKETT
TIM TAIT (NON-VOTING)
DON KRIZ

FROM: Chairman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT’s Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday April 29, 2020 at 10:00AM. This will be a teleconference meeting. To join the meeting by computer please type https://meet.google.com/hou-rjxo-fvc or please call into the meeting by dialing +1 636-789-8178 PIN: 896 920 047#.

AGENDA:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>1. Call to Order</td>
<td>Chairman</td>
</tr>
<tr>
<td>2. Roll Call</td>
<td>Information Only</td>
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<tr>
<td>3. Title VI the Civil Rights Act of 1964, as Amended</td>
<td>Information Only</td>
</tr>
<tr>
<td>4. Call to Audience</td>
<td>Information Only</td>
</tr>
<tr>
<td>5. Approval of the Minutes on 04/1/2020</td>
<td>Discussion and Possible Action Page 53</td>
</tr>
<tr>
<td>6. Program Monitoring Report</td>
<td>Information &amp; Discussion</td>
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</tbody>
</table>
Route & MP: SR 347 @ MP 188.0
Project Name: SR 347 & OLD MARICOPA ROAD INTERSECTION
Type of Work: INTERSECTION IMPROVEMENTS
County: Maricopa
District: Central
Schedule: FY 2020
Project: F020801C, TIP#: 100330
Project Manager: Bharat Kandel
Program Amount: $350,000
New Program Amount: $1,232,000
Requested Action: Increase Budget
**CURRENTLY APPROVED:**

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<th>Description</th>
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<tr>
<td>100330</td>
<td>$350</td>
<td>SR 347 AND OLD MARICOPA ROAD INTERSECTION</td>
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**CHANGE / REQUEST:**

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<tr>
<td>101548</td>
<td>$882</td>
<td>MAG Minor Freeway Improvement</td>
<td>MAG Minor Freeway Improvement</td>
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**CURRENT SCHEDULE:**

- **21. CURRENT FISCAL YEAR:** 20
- **22. CURRENT BID READY:**
- **23. CURRENT ADV DATE:** 6/5/2020

**CHANGE REQUEST/NEW SCHEDULE:**

- **21A. REQUEST FISCAL YEAR:**
- **22A. REQUEST BID READY:**
- **23A. REQUEST ADV DATE:**

**25. DESCRIPTION OF REQUEST**

Increase Budget

**26. JUSTIFICATION OF REQUEST**

This request is for construction cost associated with the addition of following Scope:

1. A left turn from Southbound Old Maricopa Road to Eastbound (EB) SR-347 without stopping traffic flow along EB SR-347 and to allow for acceleration and deceleration for left turn vehicles to merge.

2. An acceleration lane on SR-347 to receive the Southbound right turns from Old Maricopa Road, effectively clearing the queue of vehicles that can extend to the Gila River Indian Community Fire Department Station 429, located less than one mile north of the intersection.

ICAP is included in the request.

Approved by MAG Regional Council on 01-29-2020.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 4/29/2020
<table>
<thead>
<tr>
<th>Route &amp; MP:</th>
<th>SR 95 @ MP 249.0</th>
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</thead>
<tbody>
<tr>
<td>Project Name:</td>
<td>7TH STREET - AVIATION WAY</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>RAISED MEDIAN &amp; PEDESTRIAN IMPROVEMENTS</td>
</tr>
<tr>
<td>County:</td>
<td>Mohave</td>
</tr>
<tr>
<td>District:</td>
<td>Northwest</td>
</tr>
<tr>
<td>Schedule:</td>
<td>FY 2020</td>
</tr>
<tr>
<td>Project:</td>
<td>F020901C, TIP#: 100323</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Craig Regulski</td>
</tr>
<tr>
<td>Program Amount:</td>
<td>$696,000</td>
</tr>
<tr>
<td>New Program Amount:</td>
<td>$871,000</td>
</tr>
<tr>
<td>Requested Action:</td>
<td>Increase Construction Budget</td>
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</table>
### Project Review Board (PRB) Request Form - Version 4.0

**ARIZONA DEPARTMENT OF TRANSPORTATION**

**PRB Meeting Date:** 4/7/2020  
**Teleconference:** No

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#### 3. Form Date / 5. Form By:

- **Date:** 4/13/2020
- **By:** Craig Regulski

#### 4. Project Manager / Presenter:

- **Name:** Craig Regulski
- **Phone:** (602) 769-5585

#### 5. Form By:

- **Name:** Craig Regulski
- **Address:** 2501 W Georgia Ave, 

#### 6. Project Name:

- **Name:** TU10 7TH STREET - AVIATION WAY

#### 7. Type of Work:

- **Type:** RAISED MEDIAN & PEDESTRIAN IMPROVEMENTS

#### 8. CPSID:

- **Code:** TU10

#### 9. District:

- **District:** Mohave 95

#### 10. Route:

- **Route:** Northwest

#### 11. County:

- **County:** Mohave

#### 12. Beg MP:

- **MP:** 249.0

#### 13. TRACS #:

- **TRACS:** F020901C

#### 14. Len (Mi.):

- **Length:** 1.0

#### 15. Fed Id #:

- **Id:** HSIP095-D(218)T

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#### 16. Program Budget:

- **Budget:** $696

#### 17. Program Item #:

- **Item:** 100323

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### CURRENTLY APPROVED:

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<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
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<tbody>
<tr>
<td>100323</td>
<td>$696</td>
<td>7th STREET - AVIATION WAY</td>
<td>HIGHWAY SAFETY IMPROVEMENT PROGRAM</td>
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### CHANGE / REQUEST:

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<tr>
<td>70120</td>
<td>$175</td>
<td>MODERNIZATION</td>
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#### 19. BUDGET ITEMS:

**Item #** 100323  
**Amount:** $696  
**Description:** 7th STREET - AVIATION WAY  
**Comments:** HIGHWAY SAFETY IMPROVEMENT PROGRAM

#### 19A. BUDGET ITEMS:

**Item #** 70120  
**Amount:** $175  
**Description:** MODERNIZATION

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### CURRENT SCHEDULE:

- **CURRENT FISCAL YEAR:** 20  
- **CURRENT BID READY:** 5/4/2020  
- **CURRENT ADV DATE:** 5/22/2020

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### CHANGE REQUEST / NEW SCHEDULE:

- **REQUEST FISCAL YEAR:** 21  
- **REQUEST BID READY:** 5/4/2020  
- **REQUEST ADV DATE:** 5/22/2020

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#### 20. JPA #'s:

- **SIGNED:** NO  
- **ADV:** NO

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### CHANGE IN:

- **24a. PROJECT NAME:** NO  
- **24b. TYPE OF WORK:** NO  
- **24c. SCOPE:** NO  
- **24d. CURRENT STAGE:** STAGE IV

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<thead>
<tr>
<th>24e.</th>
<th>YES</th>
<th>24f. MATERIALS MEMO COMP:</th>
<th>YES</th>
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<tr>
<td>24g. U&amp;RR CLEARANCE:</td>
<td>YES</td>
<td>24h. C&amp;S CLEARANCE:</td>
<td>YES</td>
</tr>
<tr>
<td>24i. R/W CLEARANCE:</td>
<td>YES</td>
<td>24j. CUSTOMIZED SCHEDULE:</td>
<td>YES</td>
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<tr>
<td>24k. SCOPING DOCUMENT:</td>
<td>YES</td>
<td></td>
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### 25. DESCRIPTION OF REQUEST

Increase Construction Budget

### 26. JUSTIFICATION OF REQUEST

The original estimate used for project programming did not account for a 1` wide median curb, application of fog coat and blotter, restriping of the roadway, and ADA ramp reconstruction. The amount requested is based on the post Stage IV estimate prepared by Contracts and Specifications. ICAP is included in this request.

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

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### REQUESTED ACTIONS:

CHANGE IN BUDGET

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### APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/29/2020

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**PRB APPROVED**
Route & MP: US 93 @ MP 48.0
Project Name: WINDY POINT ROAD - MINERAL PARK ROAD
Type of Work: SHOULDER WIDENING
County: Mohave
District: Northwest
Schedule: FY 2020
Project: H865901C, TIP#: 12817
Project Manager: Craig Regulski
Program Amount: $7,500,000
New Program Amount: $9,500,000
Requested Action: Increase budget
6. Project Name: WINDY POINT ROAD - MINERAL PARK ROAD

7. Type of Work: SHOULDER WIDENING

8. CPSID: ED1N
9. District: Northwest
10. Route: 93
11. County: Mohave
12. Beg MP: 48.0
13. TRACS #: H865901C
14. Len (Mi.): 10.5
15. Fed Id #: HSIP093-A(207)T

16. Program Budget: $7,500
17. Program Item #: 12817
18. Current Approved Program Budget: $7,500
19A. BUDGET ITEMS:
   Item # | Amount | Description | Comments
   -- --- | ------ | ----------- | -------
   12817  | $7,500 | Windy Point Rd - Mineral Park Rd | HIGHWAY SAFETY IMPROVEMENT PROGRAM

19B. BUDGET ITEMS:
   Item # | Amount | Description | Comments
   -- --- | ------ | ----------- | -------

CHANGE / REQUEST:

19A. BUDGET ITEMS:
   Item # | Amount | Description | Comments
   -- --- | ------ | ----------- | -------
   70120  | $2,000 | MODERNIZATION | 24k. SCOPING DOCUMENT: YES

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

21. CURRENT FISCAL YEAR: 20
22. CURRENT BID READY: 5/8/2020
23. CURRENT ADV DATE: 5/22/2020

24a: PROJECT NAME: NO
24b: TYPE OF WORK: NO
24c: SCOPE: NO
24d: CURRENT STAGE: STAGE IV
24e: ENVIRONMENTAL CLEARANCE: YES
24f: MATERIALS MEMO COMP: YES
24g: U&RR CLEARANCE: YES
24h: C&S CLEARANCE: YES
24i: R/W CLEARANCE: YES
24j: CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST
Increase budget

26. JUSTIFICATION OF REQUEST
Due to existing pavement conditions, a 6` wide 3.5" mill and replacement of AC pavement is required along a portion of the southbound travel lane to effectively tie in the new outside shoulder. Costs for this work along with other elements along southbound US93 including bridge barrier upgrades, guardrail replacement to MASH standards, and full depth repair of a depressed 100` long section were not accounted for in the original estimate used for project programming. The additional amount requested is based on the post Stage IV estimate. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED
<table>
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<th>Route &amp; MP:</th>
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<tr>
<td>Project Name:</td>
<td>AZTEC ROAD - S. BULLHEAD CITY PARKWAY</td>
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<tr>
<td>Type of Work:</td>
<td>RAISED MEDIAN</td>
</tr>
<tr>
<td>County:</td>
<td>Mohave</td>
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<td>District:</td>
<td>Northwest</td>
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<td>Schedule:</td>
<td>FY 2020</td>
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<td>Project:</td>
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<td>Project Manager:</td>
<td>Craig Regulski</td>
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<td>Program Amount:</td>
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<td>New Program Amount:</td>
<td>$1,839,000</td>
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<td>Requested Action:</td>
<td>Increase construction budget</td>
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ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/21/2020 2. Teleconference: No

Craig Regulski @ (602) 769-5585

6. Project Name: AZTEC ROAD - S. BULLHEAD CITY PARKWAY
7. Type of Work: RAISED MEDIAN
15. Fed Id #: HSIP095-D(216)T

16. Program Budget: $1,239 17. Program Item #: 9111
18. Current Program Approved Budget: $1,239 18a. (+/-) Program Budget Request: $600
18b. Total Program Budget After Request: $1,839

19. BUDGET ITEMS:
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<th>Amount</th>
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<th>Comments</th>
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<td>9111</td>
<td>$1,239</td>
<td>Aztec Rd - S Bullhead City Parkway</td>
<td>DESIGN &amp; CONSTRUCT MINOR PROJECTS</td>
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CHANGE / REQUEST:
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21. CURRENT FISCAL YEAR: 20
22. CURRENT BID READY: 5/22/2020
23. CURRENT ADV DATE: 5/22/2020

24a: PROJECT NAME: NO 24b: TYPE OF WORK: NO 24c: SCOPE: NO 24d: CURRENT STAGE: STAGE IV
24e: ENVIRONMENTAL CLEARANCE: YES 24f: MATERIALS MEMO COMP: YES
24g: U&RR CLEARANCE: YES 24h: C&S CLEARANCE: NO
24i: R/W CLEARANCE: YES 24j: CUSTOMIZED SCHEDULE: YES
24k: SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST
Increase construction budget

26. JUSTIFICATION OF REQUEST
During the FY20 update to the 5-year program, HSIP funding originally programmed for the SR95: Valencia Rd to S. Bullhead Parkway project was not included when the segment was combined with the Minor Program Project funded SR95: Aztec Rd to S. Bullhead Parkway project. The additional funding requested is based on the post Stage IV estimate provided by the consultant for the Valencia Rd to S. Bullhead Parkway segment. ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020
Route & MP: US 93 @ MP 198.0
Project Name: TEGNER ST - WICKENBURG RANCH WAY
Type of Work: CONSTRUCT DIVIDED HIGHWAY
County: Yavapai
District: Northwest
Schedule:
Project: F003101U, TIP#: 8373
Project Manager: Craig Regulski
Program Amount: $0
New Program Amount: $1,650,000
Requested Action: Establish Utility sub-phase.
Establish Utility sub-phase.

**26. JUSTIFICATION OF REQUEST**

Additional funding is required to compensate APS for prior rights relocation of a 69kV overhead power line adjacent to US93 between Tegner St and Vulture Mine Rd. These costs for prior rights relocation were not anticipated during the initial programming and scoping of the project. Estimated cost is based on an estimate received from APS.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 4/29/2020

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

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**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

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**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**20. JPA #'s:** 18-007200  
SIGNED: YES  
ADV: YES

**CHANGE REQUEST\NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**24. ENVIRONMENTAL CLEARANCE:**

YES

**24A. U&RR CLEARANCE:**

NO

**24B. R/W CLEARANCE:**

NO

**24C. SCOPING DOCUMENT:**

YES

**24D. MATERIALS MEMO COMP:**

YES

**24E. C&S CLEARANCE:**

NO

**24F. CUSTOMIZED SCHEDULE:**

YES

**25. DESCRIPTION OF REQUEST**

Establish Utility sub-phase.

Establish Utility sub-phase.

**26. JUSTIFICATION OF REQUEST**

Additional funding is required to compensate APS for prior rights relocation of a 69kV overhead power line adjacent to US93 between Tegner St and Vulture Mine Rd. These costs for prior rights relocation were not anticipated during the initial programming and scoping of the project. Estimated cost is based on an estimate received from APS.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED
Route & MP: Statewide
Project Name: SW DMS RETROFIT FY 2020
Type of Work: PURCHASE RETROFIT KIT
County: Maricopa
District: Central
Schedule: 
Project: F033101X, TIP#: 101801
Project Manager: David Locher
Program Amount: $0
New Program Amount: $715,000
Requested Action: Establish a new project.
Project Name: SW DMS RETROFIT FY 2020

Type of Work: PURCHASE RETROFIT KIT

CPSID: KX1P  District: Phoenix  Route: 999  County: Maricopa  Beg MP: 0  TRACS #: F033101X  Len (Mi.):  ?

Program Budget: $0  Program Item #: 101801

Current Approved Program Budget: $0  (+/-) Program Budget Request: $715  Total Program Budget After Request: $715

Currently Approved:

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BUDGET ITEMS:

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<th>24c. SCOPE</th>
<th>24d. CURRENT STAGE</th>
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<th>24f. MATERIALS MEMO COMP</th>
<th>24g. U&amp;RR CLEARANCE</th>
<th>24h. C&amp;S CLEARANCE</th>
<th>24i. R/W CLEARANCE</th>
<th>24j. CUSTOMIZED SCHEDULE</th>
<th>24k. SCOPING DOCUMENT</th>
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<td>NO</td>
<td>NO</td>
<td>NO</td>
<td>NO</td>
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</tbody>
</table>

DESCRIPTION OF REQUEST

Requesting funds from the TSMO subprogram for retrofit kits for the dynamic message sign (DMS). All work will be self performed.

The materials will include 13 retrofit kits that will be used to replace the displays in the older DMS boards. The retrofit kits allow us to update the message boards without replacing the entire unit.

Justification of Request

Establish a new project

CONCERNS OF REQUEST

APPROVED / RECOMMENDED ACTIONS:

PRB Approved

ESTABLISH A NEW PROJECT

Request Approved

SUBJECT TO PPAC APPROVAL - 4/29/2020
### Route & MP:
- Local Road

### Project Name:
- OLIVE AVE & DUNLAP AVE; AGUA FRIA RANCH RD - I-17

### Type of Work:
- Adaptive Signals

### County:
- Maricopa

### District:
- Central

### Schedule:

#### Project:
- T024402D, TIP#: 101803

#### Project Manager:
- David Locher

#### Program Amount:
- $0

#### New Program Amount:
- $9,000

#### Requested Action:
- Establish new project
24. REQUEST ADV DATE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

24A. PROJECT NAME:

24B. TYPE OF WORK:

24C. SCOPE:

24D. CURRENT STAGE:

24E. ENVIRONMENTAL CLEARANCE:

24F. MATERIALS MEMO COMP.

24G. U&RR CLEARANCE:

24H. C&S CLEARANCE:

24I. R/W CLEARANCE:

24J. CUSTOMIZED SCHEDULE:

24K. SCOPING DOCUMENT:

24L. NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

The new established project is to cover ADOT’s design and review portion of T024401C, which is installing an Adaptive Signal Control System on Olive/Dunlap from Agua Fria Ranch Rd to I-17. The funds will cover charges for review of the project for the portion that intersects with the 101 and I-17 (which are intersections overseen by ADOT). This request will go to MAG Regional Council on may 27, 2020.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED
### 7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

<table>
<thead>
<tr>
<th>Route &amp; MP</th>
<th>Local Road</th>
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<tbody>
<tr>
<td>Project Name</td>
<td>Elliot &amp; Kyrene @ UPRR DOT 741-575S</td>
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<tr>
<td>Type of Work</td>
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<td>County</td>
<td>Maricopa</td>
</tr>
<tr>
<td>District</td>
<td>Central</td>
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<tr>
<td>Project:</td>
<td>T004201D, TIP#: 101755</td>
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<tr>
<td>Project Manager</td>
<td>Jane Gauger</td>
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<tr>
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### CURRENTLY APPROVED:

**19. BUDGET ITEMS:**

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>72620</td>
<td>$135</td>
<td>RAILWAY HIGHWAY CROSSING</td>
<td>Section 130 FHWA 90pct participation</td>
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<tr>
<td>OTHR20</td>
<td>$15</td>
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<td>City of Tempe local match 10pct contribution</td>
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### CHANGE / REQUEST:

**19A. BUDGET ITEMS:**

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<td>101755</td>
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**CURRENT SCHEDULE:**

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<th>22. CURRENT BID READY:</th>
<th>23. CURRENT ADV DATE:</th>
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**20. JPA #'s:** 15-0005706-I

**SIGNED:** YES  **ADV:** NO

**CHANGE IN:**

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<th>24b: TYPE OF WORK:</th>
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<th>24c: SCOPE:</th>
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<th>24d: CURRENT STAGE:</th>
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<tbody>
<tr>
<td>24e: ENVIRONMENTAL CLEARANCE:</td>
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<td>24k: SCOPING DOCUMENT:</td>
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</table>

**24f: MATERIALS MEMO COMP:** NO

**24h: C&S CLEARANCE:** NO

**24j: CUSTOMIZED SCHEDULE:** NO

### 25. DESCRIPTION OF REQUEST

Establish a new project.

### 26. JUSTIFICATION OF REQUEST

Upgrade the existing railroad crossing (DOT # 741-575S) at Elliot & Kyrene in the City of Tempe. Upgrades include installing gates, flashers, cantilevers, medians, preemption, and sidewalk. Under Section 130 the FHWA participation is 90pct and Tempe has agreed to contribute the 10pct local match. ADOT has a signed and executed IGA/JPA with the City of Tempe. Project will go to MAG Regional Council on 4-29-2020. The MAG TIP ID is 24242.

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 4/29/2020

Subject to MAG Regional Council approval on 4-29-2020.
Route & MP: Various Locations
Project Name: 13-AZER Locations in Gila, Graham, Greenlee Counties
Type of Work: Upgrade Signal Equipment
County: Gila
District: Southeast
Schedule:
Project: T025201D, TIP#: 101791
Project Manager: Jane Gauger
Program Amount: $0
New Program Amount: $30,000
Requested Action: Establish a new project.
Establish a new project.

Project will upgrade 13 AZER crossings with signal equipment in Gila, Graham, and Greenlee Counties. Project work to be completed by Arizona Eastern Railway (AZER). AZER has agreed to pay the 10pct match.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 4/29/2020
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<thead>
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<th>Route &amp; MP:</th>
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<td>Project Name:</td>
<td>13-AZER Locations in Gila, Graham, Greenlee Counties</td>
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<tr>
<td>Type of Work:</td>
<td>Upgrade Signal Equipment</td>
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<tr>
<td>County:</td>
<td>Gila</td>
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<td>District:</td>
<td>Southeast</td>
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<td>Schedule:</td>
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<tr>
<td>Project:</td>
<td>T025201X, TIP#: 101791</td>
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<tr>
<td>Project Manager:</td>
<td>Jane Gauger</td>
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<tr>
<td>Program Amount:</td>
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<td>New Program Amount:</td>
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<td>Requested Action:</td>
<td>Establish a new project.</td>
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</table>
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/14/2020
2. Teleconference: No

3. Form Date / 5. Form By: 4/17/2020
   Jane Gauger

4. Project Manager / Presenter: Jane Gauger
   @ 205 S 17th Ave, RM 357
   (602) 712-4052 - 4981 UTILITIES AND RAILROADS

6. Project Name: 13-AZER Locations in Gila, Graham, Greenlee Counties
7. Type of Work: Upgrade Signal Equipment

8. CPSID: KU1P
   9. District: Southeast
   10. Route: 0000
   11. County: Gila
   12. Beg MP: 0
   13. TRACS #: 0
   14. Len (Mi.): 0.1

16. Program Budget: $0
17. Program Item #: 101791
18. Current Approved Program Budget: $0
19a. (+/-) Program Budget Request: $295
19b Total Program Budget After Request: $295

19. BUDGET ITEMS:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
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<tbody>
<tr>
<td>72620</td>
<td>$266</td>
<td>RAILWAY HIGHWAY CROSSING</td>
<td>Section 130 FHWA 90pct participation</td>
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<tr>
<td>OTHR20</td>
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<td>AZER 10pct contribution</td>
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CHANGE REQUEST: NEW SCHEDULE:

21. REQUEST FISCAL YEAR: 21A.
22. REQUEST BID READY: 22A.
23. REQUEST ADV DATE: 23A.

24. PROJECT NAME: NO
25. TYPE OF WORK: NO
26. SCOPE: NO
27. CURRENT STAGE: NOT APPLICABLE

24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: NO
24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO
24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Establish a new project.

26. JUSTIFICATION OF REQUEST
Project will upgrade 13 AZER crossings with signal equipment in Gila, Graham, and Greenlee Counties. Project work to be completed by Arizona Eastern Railway (AZER). AZER has agreed to pay the 10pct match.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED
7-11

Route & MP: US 60 @ MP 148
Project Name: 75th Ave - 99 Ave, Peoria
Type of Work: Install Advanced Preemption Systems
County: Maricopa
District: Central
Schedule:
Project: F032901D, TIP#: 101792
Project Manager: Jane Gauger
Program Amount: $0
New Program Amount: $121,000
Requested Action: Establish a new project.
Establish a new project.

Project will install Advanced Preemption Systems at 6 BNSF crossings along US60 in Peoria.

Staff- oversight, clearances = $60k
Cost for controllers = $50k
ICAP = $11k

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020
### 7-12

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<th>Route &amp; MP:</th>
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<tr>
<td>Project Name:</td>
<td>75th Ave - 99th Ave, Peoria</td>
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<td>Type of Work:</td>
<td>Install Advanced Preemption Systems</td>
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<tr>
<td>County:</td>
<td>Maricopa</td>
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<tr>
<td>District:</td>
<td>Central</td>
</tr>
<tr>
<td>Schedule:</td>
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<tr>
<td>Project:</td>
<td>F032901X, TIP#: 101792</td>
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<tr>
<td>Project Manager:</td>
<td>Jane Gauger</td>
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<tr>
<td>Program Amount:</td>
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<td>New Program Amount:</td>
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### CURRENTLY APPROVED:

**19. BUDGET ITEMS:**

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<th>Item #</th>
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<tbody>
<tr>
<td>72620</td>
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### CHANGE / REQUEST:

**19A. BUDGET ITEMS:**

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<th>Item #</th>
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CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: NO

22. CURRENT BID READY: NO

23. CURRENT ADV DATE: NO

### CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: NO

### 24. DESCRIPTION OF REQUEST

Establish a new project.

### 25. JUSTIFICATION OF REQUEST

Project will install Advanced Preemption Systems at 6 BNSF crossings along US60 in Peoria.

BNSF - $1,254k
ICAP - $125k

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

**PRB APPROVED**
7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-13

Route & MP: US 60 @ MP 172
Project Name: I-10 - Gilbert Rd.
Type of Work: Upgrade ramp meters
County: Maricopa
District: Central
Schedule:
Project: F032601X, TIP#: 101784
Project Manager: Joan Lovell
Program Amount: $0
New Program Amount: $68,000
Requested Action: Establish new project
Establish new project

Project will upgrade ramp meters with new hardware on US 60 from I-10 to Gilbert Rd, SM+O DOT20-811,

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020
**Route & MP:** SR 101L @ MP 2  
**Project Name:** I-10 - Cardinals Way  
**Type of Work:** Construct Wrong Way Driver Detection  
**County:** Maricopa  
**District:** Central  
**Schedule:**  
**Project:** F032701X, TIP#: 101785  
**Project Manager:** Joan Lovell  
**Program Amount:** $0  
**New Program Amount:** $329,000  
**Requested Action:** Establish a new project
Establish a new project

Project will construct wrong-way thermal detection cameras and illuminated wrong-way signs along SR-101L between I-10 and Cardinals Way. SM+O DOT20-813.

OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020
### 7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

<table>
<thead>
<tr>
<th>7-15</th>
<th><strong>Route &amp; MP:</strong></th>
<th>I-10 @ MP 127</th>
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</thead>
<tbody>
<tr>
<td></td>
<td><strong>Project Name:</strong></td>
<td>Bullard Ave.- I-17</td>
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<tr>
<td></td>
<td><strong>Type of Work:</strong></td>
<td>Upgrade Ramp Meters</td>
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<tr>
<td></td>
<td><strong>County:</strong></td>
<td>Maricopa</td>
</tr>
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<td><strong>District:</strong></td>
<td>Central</td>
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<td><strong>Schedule:</strong></td>
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<td></td>
<td><strong>Project:</strong></td>
<td>F032401X, TIP#: 101766</td>
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<td></td>
<td><strong>Project Manager:</strong></td>
<td>Joan Lovell</td>
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<td></td>
<td><strong>Program Amount:</strong></td>
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#### 19. BUDGET ITEMS:

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<tr>
<td>OTHR20</td>
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<td>MAG STIP DOT 20.810</td>
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CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 2020
22A. REQUEST BID READY: NO
23A. REQUEST ADV DATE: NO

### CHANGE / REQUEST:

#### 19A. BUDGET ITEMS:

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<tr>
<td>78820</td>
<td>$9</td>
<td>TSM&amp;O</td>
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### 25. DESCRIPTION OF REQUEST

Establish new project

### 26. JUSTIFICATION OF REQUEST

Project will upgrade existing ramp meters with new hardware along I-10 from Bullard Avenue to I-17. SM+O DOT20-810.

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

### REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

### APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020
7-16

Route & MP: I-10 @ MP 147
Project Name: SR 202L - US 60
Type of Work: Install CCTV
County: Maricopa
District: Central
Schedule: F032801X, TIP#: 101788
Project Manager: Joan Lovell
Program Amount: $0
New Program Amount: $90,000
Requested Action: Establish a new project
Establish a new project

Project will install CCTV cameras at locations to enhance coverage. SM+O DOT 20.812

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB Approved
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<th>Route &amp; MP:</th>
<th>SR 89A @ MP 375.1</th>
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<tr>
<td>Project Name:</td>
<td>MP 375.1 &amp; MP 389.2 SEDONA</td>
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<tr>
<td>Type of Work:</td>
<td>ROCKFALL MITIGATION</td>
</tr>
<tr>
<td>County:</td>
<td>Coconino</td>
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<td>District:</td>
<td>Northcentral</td>
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<tr>
<td>Schedule:</td>
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<td>Project:</td>
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<td>Project Manager:</td>
<td>Vivian Li</td>
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<td>Requested Action:</td>
<td>Defer construction to FY21.</td>
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**Project Name:** MP 375.1 & MP 389.2 SEDONA ROCKFALL MITIGATION

**District:** Northcentral

**County:** Coconino

**Type of Work:** ROCKFALL MITIGATION

**Beg MP:** 375.1

**TRACS #:** F015401C

**Len (Mi.):** 14.0

**Fed Id #:** STBGA89-B(222)T

**Program Budget:** $3,362

**Beg MP:** 375.1

**TRACS #:** F015401C

**Len (Mi.):** 14.0

**Fed Id #:** STBGA89-B(222)T

**Current Approved Program Budget:** $3,362

**Budget Items:**

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<td>MP 375.1 &amp; MP 389.2 SEDONA DESIGN &amp; CONSTRUCT MINOR PROJECTS</td>
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**Current Schedule:**

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22. CURRENT BID READY: NO

23. CURRENT ADV DATE: 6/1/2020

24a. PROJECT NAME: NO

24b. TYPE OF WORK: NO

24c. SCOPE: NO

24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

**Description of Request:**

Defer construction to FY21.

**Justification of Request:**

Request to defer this Minor Program project from 4QFY20 to 2QFY21 due to unexpected Right of Way negotiation delay. Construction funding will move from FY20 to FY21 in 2021-2025 tentative program.

**Concerns of Request:**

27. OTHER ALTERNATIVES CONSIDERED

**Requested Actions:**

DELETE PROJECT

**Approved / Recommended Actions:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 4/29/2020

**PRB Approved**
Route & MP: Local Road
Project Name: COURTWRIGHT AND PIERCE FERRY RD
Type of Work: RUMBLE STRIPS
County: Mohave
District: Northwest
Schedule:
Project: T017501C, TIP#: 100496
Project Manager: Sandy Thoms
Program Amount: $0
New Program Amount: $791,000
Requested Action: Establish construction project.
Establish construction project.

26. JUSTIFICATION OF REQUEST

This request is to establish a construction project for installing centerline and edge line rumble strips and refreshing stripping along 22 miles of roadway. This is a local project with Mohave County.

WACOG TIP ID: MMO-H19-102

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED
<table>
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<tr>
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<td>STOCKTON HILL RD; DETROIT AVE - AIRWAY AVE, KINGMAN</td>
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<tr>
<td>Type of Work:</td>
<td>SAFETY COUNTERMEASURES</td>
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<td>County:</td>
<td>Mohave</td>
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<td>Schedule:</td>
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<td>Project:</td>
<td>T019101C, TIP#: 100497</td>
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<td>Project Manager:</td>
<td>Sandy Thoms</td>
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<tr>
<td>Requested Action:</td>
<td>Establish construction project.</td>
</tr>
</tbody>
</table>
Establish construction project.

This request is to establish a construction project for installing safety improvements along Stockton Hill Road such as advance street name signs, speed feedback signs, and protected-permissive left-turn signals, as well as eliminating the negatively offset left-turns at the signalized intersections. This is a local project with the City of Kingman.

WACOG TIP ID: KNG-H19-103
7-20

**Route & MP:** SR 95 @ MP 227.0

**Project Name:** NEEDLES BRIDGE #2435

**Type of Work:** BRIDGE REHABILITATION

**County:** Mohave

**District:** Northwest

**Schedule:**

**Project:** F018201D, TIP#: 101756

**Project Manager:** Shantala Ramaiah

**Program Amount:** $0

**New Program Amount:** $350,000

**Requested Action:** Establish new design project.
Establish new design project.

26. JUSTIFICATION OF REQUEST
The existing deck has an inspection classification of (poor) and is rated structurally deficient. Deck exhibits map cracking throughout (generally 3/32" width). Some bearing pads have failed. Both bridge ends are unseated from bearings causing a 1.5" step down from approach roadway. Recommendations include construction of approach slabs, deck mill and overlay, bearing replacement, and updating guardrail to meet MASH standards. Construction Project will be placed in FY22. This bridge is co-maintained by the City of Needles.

Design Estimate:
- Staff: $241k
- Consultant: $77k
- ICAP: $32k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: 
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS: 
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED
<table>
<thead>
<tr>
<th><strong>Route &amp; MP:</strong></th>
<th>SR 69 @ MP 265.0</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Name:</strong></td>
<td>SR-69 AND SPRING LANE INTERSECTION</td>
</tr>
<tr>
<td><strong>Type of Work:</strong></td>
<td>INSTALL TRAFFIC SIGNAL</td>
</tr>
<tr>
<td><strong>County:</strong></td>
<td>Yavapai</td>
</tr>
<tr>
<td><strong>District:</strong></td>
<td>Northwest</td>
</tr>
<tr>
<td><strong>Schedule:</strong></td>
<td>FY 2020</td>
</tr>
<tr>
<td><strong>Project:</strong></td>
<td>F026901C, TIP#: 100318</td>
</tr>
<tr>
<td><strong>Project Manager:</strong></td>
<td>Shantala Ramaiah</td>
</tr>
<tr>
<td><strong>Program Amount:</strong></td>
<td>$700,000</td>
</tr>
<tr>
<td><strong>New Program Amount:</strong></td>
<td>$852,000</td>
</tr>
<tr>
<td><strong>Requested Action:</strong></td>
<td>Increase construction budget.</td>
</tr>
</tbody>
</table>
14. Project Name: SR-69 AND SPRING LANE INTERSECTION

5. Form Date / 5. Form By: 4/22/2020
Shantala Ramaiah

3. Form Date / 5. Form By: 4/22/2020
Shantala Ramaiah
- 4983 PROJECT MANAGEMENT

6. Project Name: SR-69 AND SPRING LANE INTERSECTION
7. Type of Work: INSTALL TRAFFIC SIGNAL

8. CPSID: TE1O 11. County: Yavapai
10. Route: 69 13. TRACS #: F026901C

16. Program Budget: $700 17. Program Item #: 100318
18. Current Approved Program Budget: $700
18a. (+/-) Program Budget Request: $152
18b Total Program Budget After Request: $852

19. BUDGET ITEMS:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>100318</td>
<td>$700</td>
<td>SR-69 and Spring Lane Intersection</td>
<td></td>
</tr>
</tbody>
</table>

CHANGE / REQUEST:

19A. BUDGET ITEMS:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>70120</td>
<td>$152</td>
<td>MODERNIZATION</td>
<td></td>
</tr>
</tbody>
</table>

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 20
22. CURRENT BID READY:
23. CURRENT ADV DATE: 6/19/2020

CHANGE REQUEST / NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

24. JPA #’s:

<table>
<thead>
<tr>
<th>CHANGE IN</th>
<th>24a. PROJECT NAME: NO</th>
<th>24b. TYPE OF WORK: NO</th>
<th>24c. SCOPE: NO</th>
<th>24d. CURRENT STAGE: STAGE IV</th>
</tr>
</thead>
<tbody>
<tr>
<td>24e. ENVIRONMENTAL CLEARANCE: NO</td>
<td>24f. MATERIALS MEMO COMP: NO</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24g. U&amp;RR CLEARANCE: NO</td>
<td>24h. C&amp;S CLEARANCE: NO</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24i. R/W CLEARANCE: YES</td>
<td>24j. CUSTOMIZED SCHEDULE: NO</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24k. SCOPING DOCUMENT: NO</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

25. DESCRIPTION OF REQUEST
Increase construction budget.

26. JUSTIFICATION OF REQUEST
The original scoping estimate did not include traffic control, pavement removal, seeding, community relations, and construction of a dual left turn lane on Spring Lane. In addition striping, conductors, and communications equipment were underestimated. ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED
7-22

Route & MP: Statewide
Project Name: Data driven ramp meter
Type of Work: Enhance Data driven evaluation tool
County: Maricopa
District: Central
Schedule:
Project: M715501X, TIP#: 101804
Project Manager: Susan Anderson
Program Amount: $0
New Program Amount: $100,000
Requested Action: Establish a new project.
<table>
<thead>
<tr>
<th>Item #</th>
<th>Item</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td>78820</td>
<td>19A. BUDGET ITEMS:</td>
<td>$100</td>
<td>TSM&amp;O</td>
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**CURRENTLY APPROVED:**

**CHANGE / REQUEST:**

<table>
<thead>
<tr>
<th>CHANGE IN</th>
<th>24a. PROJECT NAME:</th>
<th>NO</th>
<th>24b. TYPE OF WORK:</th>
<th>NO</th>
<th>24c. SCOPE:</th>
<th>NO</th>
<th>24d. CURRENT STAGE:</th>
<th>NOT APPLICABLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>24e. ENVIRONMENTAL CLEARANCE:</td>
<td>NO</td>
<td>24f. MATERIALS MEMO COMP:</td>
<td>NO</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24g. U&amp;RR CLEARANCE:</td>
<td>NO</td>
<td>24h. C&amp;S CLEARANCE:</td>
<td>NO</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24i. R/W CLEARANCE:</td>
<td>NO</td>
<td>24j. CUSTOMIZED SCHEDULE:</td>
<td>NO</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>24k. SCOPING DOCUMENT:</td>
<td>NO</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

**CURRENT SCHEDULE:**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

TSMO is requesting a new project to have the University of Arizona continue developing and expanding the ramp meter evaluation tool. The tool was created last year for a pilot section of SR51, encompassing 15 locations. This project will expand the capability of the tool to 250 ramp meter locations within the Phoenix metro area, as well as enhance several modules within the program’s dashboard. The tool utilizes a combination of controller data and third party data. It is essential for the evaluation and optimization of smart ramp meter operations.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

**PROJECT FUNDING VERIFIED BY PM**
<table>
<thead>
<tr>
<th><strong>Route &amp; MP:</strong></th>
<th>I-10 @ MP 260.3</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Name:</strong></td>
<td>I-10; I-19 to Kolb Road &amp; SR 210; Golf Links Road to I-10</td>
</tr>
<tr>
<td><strong>Type of Work:</strong></td>
<td>DCR &amp; EA</td>
</tr>
<tr>
<td><strong>County:</strong></td>
<td>Pima</td>
</tr>
<tr>
<td><strong>District:</strong></td>
<td>Southcentral</td>
</tr>
<tr>
<td><strong>Schedule:</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Project:</strong></td>
<td>H782501L, TIP#: 101463</td>
</tr>
<tr>
<td><strong>Project Manager:</strong></td>
<td>Tazeen Dewan</td>
</tr>
<tr>
<td><strong>Program Amount:</strong></td>
<td>$6,171,000</td>
</tr>
<tr>
<td><strong>New Program Amount:</strong></td>
<td>$6,422,000</td>
</tr>
<tr>
<td><strong>Requested Action:</strong></td>
<td>Increase Budget.</td>
</tr>
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</table>
3. Form Date / 5. Form By: 4/22/2020
Tazeen Dewan

4. Project Manager / Presenter:
Tazeen Dewan
206 S 17th Ave, 117, 310B - 4210 MPD PLANNING TEAM

6. Project Name:
I-10; I-19 to Kolb Road & SR 210; Golf Links Road to I-10

7. Type of Work:
DCR & EA

8. CPSID:
AY1K

9. District:
Southcentral

10. Route:
10

11. County:
Pima

12. Beg MP:
260.3

13. TRACS #:
H782501L

14. Len (Mi.):
11.51

15. Fed Id #:
010-E(210)T

16. Program Budget: $6,171
17. Program Item #: 101463

18. Current Approved Program Budget: $6,171
18a. (+/-) Program Budget Request: $251
18b Total Program Budget After Request: $6,422

19. BUDGET ITEMS:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
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<tbody>
<tr>
<td>OTHR10</td>
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<tr>
<td>72312</td>
<td>$2,000</td>
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<tr>
<td>OTHR</td>
<td>$746</td>
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<tr>
<td>72317</td>
<td>$125</td>
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<tr>
<td>70018</td>
<td>$154</td>
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<tr>
<td>72320</td>
<td>$156</td>
<td>CONTINGENCY</td>
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</table>

CURRENTLY APPROVED:

CHANGE / REQUEST:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>72320</td>
<td>$251</td>
<td>CONTINGENCY</td>
<td></td>
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</table>

19A. BUDGET ITEMS:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>72320</td>
<td>$251</td>
<td>CONTINGENCY</td>
<td></td>
</tr>
</tbody>
</table>

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: YES
24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO
24g. U&RR CLEARANCE: NO
24i. R/W CLEARANCE: NO
24k. SCOPING DOCUMENT: NO
24l. MATERIALS MEMO COMP: NO
24m. C&S CLEARANCE: NO
24n. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

The project originated in 2010 with a two-phase scope of work. Phase I included a Feasibility Report (FR) and Environmental Overview. Phase II included a Design Concept Report (DCR) and an Environmental Assessment (EA). Phase I was executed and Phase II placed on hold until the FR was completed. In 2016, Phase II was executed to prepare the DCR and EA. The current schedule shows the completion of the project in Summer of 2020.

Due to the complexity of the project a Predictive Traffic Safety Analysis was requested by FHWA and ADOT to be added to the scope for The Change of Access Report. Also, extensive work during the Public Hearing and preparation of the Summary Report was requested for the Public Involvement consultant.

Predictive Crash Analysis (Jacob): $216K
Public Involvement consultant (HDR): $12K
ICAP: $23K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPA6 APPROVAL - 4/29/2020

PRB APPROVED
Route & MP: Various Locations
Project Name: Shade Structures - Various POEs
Type of Work: Design Shade Structures
County: Statewide
District: Southwest
Schedule: 
Project: TIP#: 101790
Project Manager: Trent Kelso
Program Amount: $0
New Program Amount: $100,000
Requested Action: Establish new project
Establish new project

Shade structures for ECD vehicle inspections are needed at the Nogales, San Luis and Teec Nos Pos Ports of Entry. At a minimum, the structures will include a metal canopy, concrete floor and lighting. The design work will include preparing design documents, obtaining clearances, and advertising a project(s) for construction.

$65k Consultant
$26k Staff
$9k ICAP

27. CONCERNS OF REQUEST
28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT
APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/29/2020

PROJECT FUNDING VERIFIED BY PM

CHANGE REQUEST/NEW SCHEDULE:
21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

CHANGE IN:
24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: NO
24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO
24g. U&RR CLEARANCE: NO
24i. R/W CLEARANCE: NO
24k. SCOPING DOCUMENT: NO
24f. MATERIALS MEMO COMP: NO
24h. C&S CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

26. JUSTIFICATION OF REQUEST

20. JPA #s: SIGNED: NO ADV: NO

19A. BUDGET ITEMS:
<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>74320</td>
<td>$100</td>
<td>PORT OF ENTRY</td>
<td></td>
</tr>
</tbody>
</table>
Route & MP: US 191 @ MP 323.4
Project Name: CARRIZO WASH
Type of Work: DRAINAGE IMPROVEMENT
County: Apache
District: Northeast
Scheduled:
Project: F015001C TIP#: 9265
Project Manager: Tricia Brown
Program Amount: $0
New Program Amount: $3,300,000
Requested Action: Establish construction project.
Establish construction project.

26. JUSTIFICATION OF REQUEST

Request to establish this project in FY20. All of the clearances have been issued and the project is bid ready. The project was programmed to advertise in FY 21, however FY20 funding in the Minor Projects Program has become available.

Construction costs increased from the Minor Projects Program application because the existing drainage conditions were more complex than originally expected and the unit costs for major items increased. The project scope remains the same.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 4/29/2020

PRB APPROVED
8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Mary Peters Conference Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- June 3, 2020  10:00am  Wednesday
- July 1, 2020  10:00am  Wednesday
- August 5, 2020  10:00am  Wednesday
- September 2, 2020  10:00am  Wednesday
- September 30, 2020  10:00am  Wednesday
- November 4, 2020  10:00am  Wednesday
- December 2, 2020  10:00am  Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

*Priority Programming*
http://www.azdot.gov/MPD/Priority_Programming/Index.asp

*PPAC Meetings:*
http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp
The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday April 01, 2020 @ 10:00AM with Chairman Gregory Byres presiding via teleconference.

Other committee members were present as follows:
Dallas Hammit, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, Tim Tait, Don Kriz, Patrick Stone was in Kristine Ward, and John Morales was in for Tim Lane.

1. **CALL TO ORDER**
   Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:01AM.

2. **ROLL CALL**
   Lynn Sugiyama conducted a roll call of the committee members who called into the teleconference. A quorum was present. There were no voting members absent.

3. **TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**
   Chairman Byres asked if any persons from the public were at the meeting. There were no comments.

   Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. **CALL TO THE AUDIENCE**
   Chairman Byres requested a call to the Audience for any comments or issues to be addressed, There were no comments.

5. **APPROVAL OF PPAC MINUTES FROM THE 3/4/2020 MEETING**
   The minutes from the PPAC meeting held on 3/4/2020 were approved.

   Chairman Byres called for a motion to approve the PPAC minutes from the meeting on 3/4/2020. Dallas Hammit made a motion to approve. Don Kriz seconded the motion. The motion Motion carried unanimously.

6. **PROGRAM MONITORING REPORT**
   The Program Monitoring Report was distributed to the Committee. There were no comments.
**2020-2024 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROGRAM & PROJECT MODIFICATIONS**

7-1

<table>
<thead>
<tr>
<th>Route &amp; MP:</th>
<th>I-17 @ MP</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Name:</td>
<td>New River - Sunset Point (Invasive Plant Grant)</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>Manage Invasive Species</td>
</tr>
<tr>
<td>County:</td>
<td></td>
</tr>
<tr>
<td>District:</td>
<td></td>
</tr>
<tr>
<td>Schedule:</td>
<td></td>
</tr>
<tr>
<td>Project:</td>
<td>M715001X TIP#: 101728</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Kristin Gade</td>
</tr>
<tr>
<td>Program Amount:</td>
<td>$0</td>
</tr>
<tr>
<td>New Program Amount:</td>
<td>$168,000</td>
</tr>
<tr>
<td>Requested Action:</td>
<td>Create new project</td>
</tr>
</tbody>
</table>

Item 7-1 was presented by: Kristin Gade
Chairman called for a motion to approve Item 7-1.
Dallas Hammit made the motion to approve.
Patrick Stone seconded the motion. Motion carried unanimously.

---

7-2

<table>
<thead>
<tr>
<th>Route &amp; MP:</th>
<th>Statewide</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Name:</td>
<td>USFWS Liaison (FY21 - FY25)</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>Section 7 review and programmatic agreements</td>
</tr>
<tr>
<td>County:</td>
<td>Statewide</td>
</tr>
<tr>
<td>District:</td>
<td></td>
</tr>
<tr>
<td>Schedule:</td>
<td></td>
</tr>
<tr>
<td>Project:</td>
<td>M715101X TIP#: 101729</td>
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<tr>
<td>Project Manager:</td>
<td>Kristin Gade</td>
</tr>
<tr>
<td>Program Amount:</td>
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</tr>
<tr>
<td>New Program Amount:</td>
<td>$165,000</td>
</tr>
<tr>
<td>Requested Action:</td>
<td>Establish new project</td>
</tr>
</tbody>
</table>

Item 7-2 was presented by: Kristin Gade
Chairman called for a motion to approve Item 7-2.
Dallas Hammit made the motion to approve.
Clem Ligocki seconded the motion. Motion carried unanimously.
7-3
Route & MP: Statewide
Project Name: U.S. ACOE LIAISON
Type of Work: Army Corps Liaison
County:
District:
Schedule:
Project: M510602X TIP#: 100454
Project Manager: Kristin Gade
Program Amount: $1,206,000
New Program Amount: $1,387,000
Requested Action: Increase budget. Update Phase End Date.

Item 7-3 was presented by: Kristin Gade
Chairman called for a motion to approve Item 7-3.
Dallas Hammit made the motion to approve.
John Morales seconded the motion. Motion carried unanimously.

7-4
Route & MP: SB 40B @ MP 195.6
Project Name: RIO DE FLAG BRIDGE
Type of Work: CONSTRUCT BRIDGE REPLACEMENT
County: Coconino
District: Northcentral
Schedule: FY 2020
Project: H890501C TIP#: 7863
Project Manager: Olivier Mirza
Program Amount: $5,578,000
New Program Amount: $6,478,000
Requested Action: Increase Budget. Move to 4th quarter.

Item 7-4 was presented by: Olivier Mirza
Chairman called for a motion to approve Item 7-4.
Brent Cain made the motion to approve.
Don Kriz seconded the motion. Motion carried unanimously.
<table>
<thead>
<tr>
<th>Item</th>
<th>Route &amp; MP:</th>
<th>Project Name:</th>
<th>Type of Work:</th>
<th>County:</th>
<th>District:</th>
<th>Project #:</th>
<th>Project Manager:</th>
<th>Program Amount:</th>
<th>New Program Amount:</th>
<th>Requested Action:</th>
</tr>
</thead>
<tbody>
<tr>
<td>7-5</td>
<td>SR 101L @ MP 17.0</td>
<td>75TH AVE - I-17</td>
<td>DESIGN GENERAL PURPOSE LANE</td>
<td>Maricopa</td>
<td>Central</td>
<td>F031601D TIP#: 8894</td>
<td>Rashidul Haque</td>
<td>$0</td>
<td>$9,010,000</td>
<td>Establish New Project</td>
</tr>
<tr>
<td>Item 7-5 was presented by: Rashidul Haque Chairman called for a motion to approve Item 7-5. Dallas Hammit made the motion to approve. Patrick Stone seconded the motion. Motion carried unanimously.</td>
<td></td>
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<td></td>
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<tr>
<td>7-6</td>
<td>I-17 @ MP 298.0</td>
<td>SR 179 TI OP SB</td>
<td>BRIDGE REHABILITATION</td>
<td>Yavapai</td>
<td>Northcentral</td>
<td>F031401L TIP#: 100189</td>
<td>Sandy Thoms</td>
<td>$100,000</td>
<td>$0</td>
<td>Delete project.</td>
</tr>
<tr>
<td>Item 7-6 was presented by: Sandy Thoms Chairman called for a motion to approve Item 7-6. Steve Boschen made the motion to approve. Barry Crockett seconded the motion. Motion carried unanimously.</td>
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### Route & MP: SR 24 @ MP 1.0
### Project Name: ELLSWORTH RD - IRONWOOD DR
### Type of Work: DESIGN NEW ROADWAY
### County: Maricopa
### District: Central
### Schedule: **Project:** H891501D TIP#: 100230
### Project Manager: Tafwachi Katapa
### Program Amount: $14,459,000
### New Program Amount: $14,787,000
### Requested Action: Add Scope, Increase Budget, Change Project Limits.

Item 7-7 was presented by: Tafwachi Katapa
Chairman called for a motion to approve Item 7-7.
Barry Crockett made the motion to approve.
Patrick Stone seconded the motion. Motion carried unanimously.

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### Route & MP: SR 79 @ MP 135.9
### Project Name: GILA RIVER BRIDGE STR # 501
### Type of Work: CONSTRUCT BRIDGE REPLACEMENT
### County: Pinal
### District: Southcentral
### Schedule: **Project:** F010201D TIP#: 8796
### Project Manager: Tafwachi Katapa
### Program Amount: $2,400,000
### New Program Amount: $2,682,000
### Requested Action: Increase budget

Item 7-8 was presented by: Tafwachi Katapa
Chairman called for a motion to approve Item 7-8.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.
7-9  
**Route & MP:** Local Road  
**Project Name:** BANKARD AVENUE PAVING PROJECT  
**Type of Work:** SHOULDER PAVING / CURB AND GUTTER  
**County:** Santa Cruz  
**District:** Southcentral  
**Schedule:**  
  **Project:** T020501C TIP#: 100276  
  **Project Manager:** Tafwachi Katapa  
  **Program Amount:** $215,000  
  **New Program Amount:** $0  
  **Requested Action:** Delete Project.

Item 7-9 was presented by: Tafwachi Katapa  
Chairman called for a motion to approve Item 7-9.  
Barry Crockett made the motion to approve.  
Steve Boschen seconded the motion. Motion carried unanimously.

7-10  
**Route & MP:** Statewide  
**Project Name:** PBPD Guidelines  
**Type of Work:** Guidelines Development and Implementation  
**County:**  
**District:**  
**Schedule:**  
  **Project:** M715301X TIP#: 101734  
  **Project Manager:** Todd Emery  
  **Program Amount:** $0  
  **New Program Amount:** $77,000  
  **Requested Action:** Establish new project

Item 7-10 was presented by: Barry Crockett  
Chairman called for a motion to approve Item 7-10.  
Steve Boschen made the motion to approve.  
Brent Cain seconded the motion. Motion carried unanimously.
7-11
Route & MP: Local Road
Project Name: ACOMA BLVD N AND PIMA DRIVE NORTH
Type of Work: PEDESTRIAN HYBRID BEACON
County: Mohave
District: Northwest
Schedule:
Project: T020201C TIP#: 100175
Project Manager: Trent Kelso
Program Amount: $0
New Program Amount: $340,000
Requested Action: Establish Construction Project

Item 7-11 was presented by: Trent Kelso
Chairman called for a motion to approve Item 7-11.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7-12
Route & MP: I-40 @ MP 22
Project Name: Haviland Rest Area
Type of Work: Expand Truck Parking
County: Mohave
District: Northwest
Schedule:
Project: F032001D TIP#: 101732
Project Manager: Trent Kelso
Program Amount: $0
New Program Amount: $554,000
Requested Action: Establish new project

Item 7-12 was presented by: Trent Kelso
Chairman called for a motion to approve Item 7-12.
Clem Ligocki made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.
Discussion followed if Items 7-12 and 7-13 can be developed as Design/Build projects to schedule the construction quicker. Patrick Stone will check if there is capacity in the Program to fund the construction sooner than scheduled.
8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

April 29, 2020 10:00am Wednesday
June 3, 2020 10:00am Wednesday
July 1, 2020 10:00am Wednesday
August 5, 2020 10:00am Wednesday
September 2, 2020 10:00am Wednesday
September 30, 2020 10:00am Wednesday
November 4, 2020 10:00am Wednesday
December 2, 2020 10:00am Wednesday

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Byres called for a motion to adjourn the meeting. PPAC Meeting adjourned at 10:34am.