



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

**MEETING OF:
Tuesday, June 09, 2020**

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
KRISTINE WARD
STEVE BOSCHEN
BRENT CAIN
CLEMENC LIGOCKI
TIM LANE
BARRY CROCKETT
TIM TAIT (NON-VOTING)
DON KRIZ

FROM: Chariman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Tuesday June 09, 2020 at 10:00AM. This will a teleconference meeting. To join by computer please use <<http://meet.google.com/qzg-ceqg-fqv>> and by phone +1 507-384-5887, PIN 781 194 227#.

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the Minutes on 4/24/20 & 4/29/20	Discussion and Possible Action Pages 53 & 56
6. Program Monitoring Report	Information & Discussion

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-1	Route & MP:	Proposed Future Roadway
	Project Name:	INTERMOUNTAIN WEST CORRIDOR (I-11)
	Type of Work:	TIER 1 EIS
	County:	Statewide
	District:	Statewide
	Schedule:	
	Project:	M518001P TIP#: 5521
	Project Manager:	Bret Anderson
	Program Amount:	\$15,000,000
	New Program Amount:	\$19,200,000
	Requested Action:	Increase project budget.

01

1. PRB Meeting Date: 4/14/2020

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

5/18/2020

Bret Anderson @ (602) 712-8144

Bret Anderson

206 S 17th Ave, 371, 310B - 4210 MPD PLANNING TEAM

6. Project Name:

7. Type of Work:

INTERMOUNTAIN WEST CORRIDOR (I-11)

TIER 1 EIS

8. CPSID:

9. District:

10. Route:

11. County:

12. Beg MP:

13. TRACS #:

14. Len (Mi.):

15. Fed Id #:

[JT1N](#)

Statewide

999

Statewide

0.0

M518001P

0.0

999-M(161)F

16. Program Budget: \$15,000

17. Program Item #: 5521

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$15,000

\$4,200

\$19,200

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72315	\$15,000	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72320	\$4,200	CONTINGENCY	

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Increase project budget

26. JUSTIFICATION OF REQUEST

The Draft Environmental Impact Statement (DEIS) was released and several public hearings were conducted. From the comments collected at the public hearings as well as through several other sources, additional alternative corridor alignments were identified. These additional alternatives require the same level of study as those presented in the DEIS and is additional to the original scope. The number of comments generated with the release of the DEIS was also overwhelming, requiring additional effort to address, prior to issuance of the Final EIS.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 6/9/2020



7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-2	Route & MP:	US 191 @ MP 450.5
	Project Name:	US 191; MP 450.5 - MP 453.0, NORTH OF CHINLE
	Type of Work:	SHOULDER WIDENING
	County:	Apache
	District:	Northeast
	Schedule:	
	Project:	F019301D TIP#: 100328
	Project Manager:	Christ Dimitroplos
	Program Amount:	\$471,000
	New Program Amount:	\$910,000
	Requested Action:	Change Project Name, Change Scope, Increase Budget.

02

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 6/3/2020



2. Teleconference: 602) 712-2217

3. Form Date / 5. Form By:

6/4/2020

Christ Dimitroplos

4. Project Manager / Presenter:

Christ Dimitroplos @ 602) 712- 2217

205 S. 17th Ave Phoenix, AZ 85007 - 4983 PROJECT MANAGEMENT

6. Project Name:

US 191; MP 450.5 - MP 453.0, NORTH OF CHINLE

7. Type of Work:

SHOULDER WIDENING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
RW1Q	Northeast	191	Apache	450.5	F019301D	4.0	HSIP191-E(217)T

16. Program Budget: \$471

17. Program Item #: 100328

18. Current Approved Program Budget:

\$471

18a. (+/-) Program Budget Request:

\$439

18b Total Program Budget After Request:

\$910

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
10032	\$471		HIGHWAY SAFETY IMPROVEMENT PROGRAM

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70120	\$439	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	YES	24b. TYPE OF WORK:	NO	24c. SCOPE:	YES	24d. CURRENT STAGE:	STAGE I
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Change Project Name, Change Scope, Increase Budget

26. JUSTIFICATION OF REQUEST

Change Project name to "Chinle - Black Mountain Wash".

Expanding original project limits of MP 450.5 to MP 453 to include an additional 9 miles of roadway. The new project limits will extend from MP448 to MP 460.3. This project on US 191 is HSIP eligible.

Funding is needed to design an additional 9 miles and subsequent deliverables to complete design.

Staff \$395K

ICAP \$44K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCOPE
CHANGE IN PROJECT NAME
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/9/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-3	Route & MP:	Local
	Project Name:	BAFFERT DRIVE - NOGALES HIGH SCHOOL
	Type of Work:	MULTI-USE BIKE / PEDESTRIAN PATHWAY
	County:	Santa Cruz
	District:	Southcentral
	Schedule:	
	Project:	T024601D TIP#: 100275
	Project Manager:	Christ Dimitroplos
	Program Amount:	\$121,000
	New Program Amount:	\$380,000
	Requested Action:	Establish a new project.

03

1. PRB Meeting Date: 6/3/2020



2. Teleconference: (602)712-2217

3. Form Date / 5. Form By:

6/3/2020

Christ Dimitroplos

4. Project Manager / Presenter:

Christ Dimitroplos @ Phoenix, AZ 85007

205 S. 17th Ave - 4983 PROJECT MANAGEMENT

6. Project Name:

BAFFERT DRIVE - NOGALES HIGH SCHOOL

7. Type of Work:

MULTI-USE BIKE / PEDESTRIAN PATHWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UR10	Southcentral	0000	Santa Cruz	NOG	T024601D ?	3.0	CMAQNOG-0(210)T

16. Program Budget: \$121

17. Program Item #: 100275

18. Current Approved Program Budget:

\$121

18a. (+/-) Program Budget Request:

\$259

18b Total Program Budget After Request:

\$380

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100275	\$121		Baffert Dr - Nogales High School Bike / Pedestrian Project

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70620	\$259		Baffert Dr - Nogales High School Bike / Pedestrian Project

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA20-0007728-I

SIGNED: YES

ADV: YES

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish a new Project

26. JUSTIFICATION OF REQUEST

The purpose of this project is to construct a 3 mile multi purpose bicycle/pedestrian parkway.

This project is eligible for CMAQ funding and will be constructed in FY 2023.

The City of Nogales has signed an IGA

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/9/2020**PRB APPROVED**

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-4	Route & MP:	I-40 @ MP 48.5
	Project Name:	US 93/I-40 WEST KINGMAN TI
	Type of Work:	Acquire Right of Way
	County:	Mohave
	District:	Northwest
	Schedule:	
	Project:	H799301R TIP#: 9031
	Project Manager:	Craig Regulski
	Program Amount:	\$10,000,000
	New Program Amount:	\$0
	Requested Action:	Delete project.

06

1. PRB Meeting Date: 6/3/2020

2. Teleconference: No

3. Form Date / 5. Form By:

6/3/2020

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave, , E748 - 4983 PROJECT MANAGEMENT

6. Project Name:

US 93/I-40 WEST KINGMAN TI

7. Type of Work:

Acquire Right of Way

8. CPSID:

KG1K

9. District:

Northwest

10. Route:

40

11. County:

Mohave

12. Beg MP:

48.5

13. TRACS #:

H799301R

14. Len (Mi.):

1.3

15. Fed Id #:

NHPP040-A(212)S

16. Program Budget: \$10,000

17. Program Item #: 9031

18. Current Approved Program Budget:

\$10,000

18a. (+/-) Program Budget Request:

(\$10,000)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
9031	\$10,000	US 93/I 40 WEST KINGMAN TI	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72320	(\$10,000)	CONTINGENCY	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Delete project.

26. JUSTIFICATION OF REQUEST

Due to adjustments in project prioritization, programmed funding for this project will be utilized for other projects in FY20. This project is being deferred to a future fiscal year to be determined should funds become available.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/9/2020

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-5	Route & MP:	US 93 @ MP 198.0
	Project Name:	TEGNER ST - WICKENBURG RANCH WAY
	Type of Work:	CONSTRUCT DIVIDED HIGHWAY
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2020
	Project:	F003101C TIP#: 8373
	Project Manager:	Craig Regulski
	Program Amount:	\$41,000,000
	New Program Amount:	\$0
	Requested Action:	Delete project.

07

1. PRB Meeting Date: 6/3/2020

2. Teleconference: No

3. Form Date / 5. Form By:

6/3/2020

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave., E748 - 4983 PROJECT MANAGEMENT

6. Project Name:

TEGNER ST - WICKENBURG RANCH WAY

7. Type of Work:

CONSTRUCT DIVIDED HIGHWAY

8. CPSID:

[AK10](#)

9. District:

Northwest

10. Route:

93

11. County:

Yavapai

12. Beg MP:

198.0

13. TRACS #:

F003101C ?

14. Len (Mi.):

5.0

15. Fed Id #:

NHPP093-B(215)S

16. Program Budget: \$41,000

17. Program Item #: 8373

18. Current Approved Program Budget:

\$41,000

18a. (+/-) Program Budget Request:

(\$41,000)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8373	\$41,000	TEGNER ST - WICKENBURG RANCH WAY	RURAL CORRIDOR RECONSTRUCTION

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72320	(\$41,000)	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 20

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/19/2020

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

STAGE V

24e. ENVIRONMENTAL CLEARANCE:

YES

24f. MATERIALS MEMO COMP:

YES

24g. U&RR CLEARANCE:

YES

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

YES

24k. SCOPING DOCUMENT:

YES

25. DESCRIPTION OF REQUEST

Delete project.

26. JUSTIFICATION OF REQUEST

Due to adjustments in project prioritization, programmed funding for this project will be utilized for other projects in FY20. This project is being deferred to a future fiscal year to be determined should funds become available.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 6/9/2020



7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-6	Route & MP:	I-10 @ MP 144.0
	Project Name:	DECK PARK TUNNEL
	Type of Work:	WATERPROOF BRIDGE EXPANSION JOINTS
	County:	Maricopa
	District:	
	Schedule:	FY 2020
	Project:	F029301C TIP#: 101567
	Project Manager:	Derek Boland
	Program Amount:	\$3,974,000
	New Program Amount:	\$4,534,000
	Requested Action:	Increase Budget. Change Scope.

13

1. PRB Meeting Date: 6/3/2020

2. Teleconference: No

3. Form Date / 5. Form By:

6/3/2020

Derek Boland

4. Project Manager / Presenter:

Derek Boland @ (602) 712-6660

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

DECK PARK TUNNEL

7. Type of Work:

WATERPROOF BRIDGE EXPANSION JOINTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ED1P	Phoenix	10	Maricopa	144.0	F029301C	1.0	10-(NFA)

16. Program Budget: \$3,974

17. Program Item #: 101567

18. Current Approved Program Budget:

\$3,974

18a. (+/-) Program Budget Request:

\$560

18b Total Program Budget After Request:

\$4,534

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
10156	\$3,974		ROADSIDE FACILITIES SUPPORT

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
42420	\$560	MAG REGIONWIDE	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 20

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 19-0007557 SIGNED: YES ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	YES	24c. SCOPE:	YES	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase Budget
 Change Scope

26. JUSTIFICATION OF REQUEST

Funding is needed to facilitate removal and installation of a Direct Connect Fire Line that runs through Margaret T. Hance park, as well as for the associated construction administration costs related to waterline work and deck joint repair work activities. ICAP is included in this request. City of Phoenix is administering this project.

MAG ID: 14950

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED**

Do not include the waterline removal / installation work and come back at a later time to complete. However, this alternative removes / replaces newly built infrastructure in the park which could otherwise be avoided.

REQUESTED ACTIONS:

CHANGE IN SCOPE
 CHANGE IN TYPE OF WORK
 CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 6/9/2020
 Contingent upon MAG Regional Council
 approval: June 24, 2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-7	Route & MP:	Local
	Project Name:	SKYLINE DRIVE AND SUNRISE DRIVE
	Type of Work:	INTERSECTION IMPROVEMENTS
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	T020401C TIP#: 101361
	Project Manager:	Eric Prosnier
	Program Amount:	\$0
	New Program Amount:	\$490,000
	Requested Action:	Establish new project.

04

1. PRB Meeting Date: 5/19/2020

2. Teleconference: No

3. Form Date / 5. Form By:

6/2/2020

Eric Prosnier

4. Project Manager / Presenter:

Eric Prosnier @ (602) 712-8495

205 S 17th Ave, , 614E - 4984 URBAN PROJECT MANAGEMENT

6. Project Name:

SKYLINE DRIVE AND SUNRISE DRIVE

7. Type of Work:

INTERSECTION IMPROVEMENTS

8. CPSID:

[WE10](#)

9. District:

Southcentral

10. Route:

0000

11. County:

Pima

12. Beg MP:

PPM

13. TRACS #:

T020401C ?

14. Len (Mi.):

0.0

15. Fed Id #:

HSIPPPM-0(265)D

16. Program Budget: \$0

17. Program Item #: 101361

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$490

18b Total Program Budget After Request:

\$490

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR20	\$19	.	HSIP-AZ 5.7pct Local Match
OTHR20	\$153	.	100pct Pima County
70120	\$318	MODERNIZATION	HSIP-AZ 94.3pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 20

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

YES

24f. MATERIALS MEMO COMP:

YES

24g. U&RR CLEARANCE:

YES

24h. C&S CLEARANCE:

NOT APPLICABLE

24i. R/W CLEARANCE:

YES

24j. CUSTOMIZED SCHEDULE:

NOT APPLICABLE

24k. SCOPING DOCUMENT:

NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

Pima County is ready to advertise this CA project.

PAG TIP ID 1.19

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 6/9/2020

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-8	Route & MP:	I-15 @ MP 9.0
	Project Name:	VIRGIN RIVER BRIDGE NO 1
	Type of Work:	CONSTRUCT BRIDGE REPLACEMENT
	County:	Mohave
	District:	Northcentral
	Schedule:	
	Project:	H876001R TIP#: 10219
	Project Manager:	Jennifer Acuna
	Program Amount:	\$190,000
	New Program Amount:	\$771,000
	Requested Action:	Increase budget.

10

1. PRB Meeting Date: 5/5/2020

2. Teleconference: No

3. Form Date / 5. Form By:

5/12/2020

Jennifer Acuna

4. Project Manager / Presenter:

Jennifer Acuna @ (602) 712-8336

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

VIRGIN RIVER BRIDGE NO 1

7. Type of Work:

CONSTRUCT BRIDGE REPLACEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
FA1N	Northcentral	15	Mohave	9.0	H876001R	1.0	NHPP015-A(216)S

16. Program Budget: \$190

17. Program Item #: 10219

18. Current Approved Program Budget:

\$190

18a. (+/-) Program Budget Request:

\$581

18b Total Program Budget After Request:

\$771

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71020	\$190	R/W ACQUISITION, APPRAISAL & PLANS	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72320	\$581	CONTINGENCY	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

During the design phase of the project the design and CMAR team evaluated the borrow source options for the Virgin River Bridge #1 project. The team agreed that the most cost effective option is to acquire a privately owned parcel previously identified as a TCE only. The cost of acquisition of this parcel has increased from the TCE only estimate of \$190k initially used to establish this phase.

R/W Acquisition: \$528k

ICAP: \$53k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/9/2020**PRB APPROVED**

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-9	Route & MP:	Statewide
	Project Name:	STATEWIDE
	Type of Work:	INSTALL ONE WAY SIGNS
	County:	Statewide
	District:	Statewide
	Schedule:	FY 2020
	Project:	_ TIP#: 100978
	Project Manager:	Lisa Pounds
	Program Amount:	\$1,800,000
	New Program Amount:	\$0
	Requested Action:	Delete Project.

05

1. PRB Meeting Date: 5/12/2020



2. Teleconference: No

3. Form Date / 5. Form By:

5/19/2020

Lisa Pounds

4. Project Manager / Presenter:

Lisa Pounds @ (602) 712-8088

205 S 17th Ave, 297, 629E - 4985 PROJECT RESOURCE OFFICE

6. Project Name:

STATEWIDE

7. Type of Work:

INSTALL ONE WAY SIGNS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DF1P	Statewide	999	Statewide	0.0	- ?	0.0	FA

16. Program Budget: \$1,800

17. Program Item #: 100978

18. Current Approved Program Budget:

\$1,800

18a. (+/-) Program Budget Request:

(\$1,800)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100978	\$1,800	Statewide	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 20

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/26/2020

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72320	(\$1,800)	CONTINGENCY	

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Delete Project.

26. JUSTIFICATION OF REQUEST

The project scope needs further discussion and consideration.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/3/2020**PRB APPROVED**

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-10	Route & MP:	I-10 @ MP 355.0
	Project Name:	I-10/US-191 SYSTEM INTERCHANGE IMPROVEMENT
	Type of Work:	Design
	County:	Cochise
	District:	Southeast
	Schedule:	
	Project:	_ TIP#: 101438
	Project Manager:	Lisa Pounds
	Program Amount:	\$1,000,000
	New Program Amount:	\$0
	Requested Action:	Delete Project

06

1. PRB Meeting Date: 5/12/2020

2. Teleconference: No

3. Form Date / 5. Form By:

5/18/2020

Lisa Pounds

4. Project Manager / Presenter:

Lisa Pounds @ (602) 712-8088

205 S 17th Ave, 297, 629E - 4985 PROJECT RESOURCE OFFICE

6. Project Name:

I-10/US-191 SYSTEM INTERCHANGE IMPROVEMENT

7. Type of Work:

Design

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DA1P	Southeast	10	Cochise	355.0	- ?	1.0	NFP

16. Program Budget: \$1,000

17. Program Item #: 101438

18. Current Approved Program Budget:

\$1,000

18a. (+/-) Program Budget Request:

(\$1,000)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101438	\$1,000	I-10/ US-191 System Interchange Improvement	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72320	(\$1,000)	CONTINGENCY	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Delete Project

26. JUSTIFICATION OF REQUEST

Bridge work is not required at this time.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/9/2020**PRB APPROVED**

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-11	Route & MP:	I-10 @ MP 112.3
	Project Name:	SR 85 - VERRADO WAY
	Type of Work:	CONSTRUCT GENERAL PURPOSE LANE
	County:	Maricopa
	District:	Central
	Schedule:	FY 2020
	Project:	F011901C TIP#: 8877
	Project Manager:	Madhav Mundle
	Program Amount:	\$103,763,000
	New Program Amount:	\$0
	Requested Action:	Defer project to FY 21

11

1. PRB Meeting Date: 5/19/2020

2. Teleconference: No

3. Form Date / 5. Form By:

6/2/2020

Madhav Mundle

4. Project Manager / Presenter:

Madhav Mundle @ (602) 712-2132

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 85 - VERRADO WAY

7. Type of Work:

CONSTRUCT GENERAL PURPOSE LANE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
HE10	Central	10	Maricopa	112.3	F011901C ?	8.0	NFP 010-A(232)T

16. Program Budget: \$103,763

17. Program Item #: 8877

18. Current Approved Program Budget:

\$103,763

18a. (+/-) Program Budget Request:

(\$103,763)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8877	\$28,857	SR 85 - VERRADO WAY	URBAN CORRIDOR RECONSTRUCTION
8877	\$41,906	SR 85 - VERRADO WAY	URBAN CORRIDOR RECONSTRUCTION
8877	\$33,000	SR 85 - VERRADO WAY	URBAN CORRIDOR RECONSTRUCTION

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49920	(\$28,857)	.	.
OTHR20	(\$33,000)	.	FY20 FREIGHT FUNDING
49820	(\$41,906)	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 20

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 21

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 18-0007032 SIGNED: NO ADV: YES

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	YES	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer project to FY 21

26. JUSTIFICATION OF REQUEST

MAG has changed the priority of this project and the project's original scope is being revised. The project is deferred to next fiscal year in order to complete the design work related to the revised scope of work.

Contingent on approval by MAG Regional Council on June 24, 2020.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT
CHANGE IN SCOPE

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/9/2020
Contingent on approval by MAG Regional Council
on June 24, 2020.



7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-12	Route & MP:	SR 303L @ MP 125.2
	Project Name:	HAPPY VALLEY PARKWAY - LAKE PLEASANT PARKWAY
	Type of Work:	CONSTRUCT GENERAL PURPOSE LANE
	County:	Maricopa
	District:	Central
	Schedule:	FY 2020
	Project:	F011601C TIP#: 9140
	Project Manager:	Madhav Mundle
	Program Amount:	\$34,852,000
	New Program Amount:	\$36,183,000
	Requested Action:	Increase budget

12

1. PRB Meeting Date: 6/3/2020

2. Teleconference: No

3. Form Date / 5. Form By:

6/3/2020

Myrna Bondoc

4. Project Manager / Presenter:

Madhav Mundle @ (602) 712-2132

205 S 17th Ave, 295, 614E - PROJECT MANAGEMENT TEAM

6. Project Name:

HAPPY VALLEY PARKWAY - LAKE PLEASANT PARKWAY

7. Type of Work:

CONSTRUCT GENERAL PURPOSE LANE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
HH10	Central	303L	Maricopa	125.2	F011601C	9.0	RARF303-A(227)T

16. Program Budget: \$34,852

17. Program Item #: 9140

18. Current Approved Program Budget:

\$34,852

18a. (+/-) Program Budget Request:

\$1,331

18b Total Program Budget After Request:

\$36,183

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
9140	\$24,852	HAPPY VALLEY PARKWAY - LAKE PLEASANT PARKWAY	URBAN CORRIDOR RECONSTRUCTION
9140	\$10,000	HAPPY VALLEY PARKWAY - LAKE PLEASANT PARKWAY	URBAN CORRIDOR RECONSTRUCTION

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49920	\$677	.	
OTHR20	\$654	.	City of Peoria

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 20

22. CURRENT BID READY:

23. CURRENT ADV DATE: 5/15/2020

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 18-0007031 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&RR CLEARANCE: YES

24i. R/W CLEARANCE: YES

24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: YES

24h. C&S CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

Project was originally programmed at \$36,183K. Budget was inadvertently decreased by MAG during the September 2019 rebalancing.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/9/2020
Contingent on approval by MAG Regional Council
on June 24, 2020.



7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-13	Route & MP:	SR 85 @ MP 153.2
	Project Name:	WARNER STREET BRIDGE
	Type of Work:	DESIGN NEW BRIDGE
	County:	Maricopa
	District:	Southwest
	Schedule:	FY 2020
	Project:	H800601D TIP#: 44811
	Project Manager:	Myrna Bondoc
	Program Amount:	\$200,000
	New Program Amount:	\$0
	Requested Action:	Defer Design project to FY 21.

06

1. PRB Meeting Date: 5/19/2020

2. Teleconference: No

3. Form Date / 5. Form By:

6/2/2020

Myrna Bondoc

4. Project Manager / Presenter:

Myrna Bondoc @ (602) 712-7622

206 S 17th Ave, , 310B - 4210 MPD PLANNING TEAM

6. Project Name:

WARNER STREET BRIDGE

7. Type of Work:

DESIGN NEW BRIDGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ZN1J	Southwest	85	Maricopa	153.2	H800601D	0.0	RARF085-B(204)T

16. Program Budget: \$200

17. Program Item #: 44811

18. Current Approved Program Budget:

\$200

18a. (+/-) Program Budget Request:

(\$200)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
44811	\$200		RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 20

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49920	(\$200)		RARF

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 21

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 17-0006733 SIGNED: NO ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Defer Design project to FY21.

26. JUSTIFICATION OF REQUEST

MAG requested to defer the Design project from FY20 to FY21 due to change in project priorities.

Contingent on approval by MAG Regional Council on June 24, 2020.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/9/2020
Contingent on approval by MAG Regional Council
on June 24, 2020.

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-14	Route & MP:	SR 85 @ MP 153.2
	Project Name:	WARNER STREET BRIDGE
	Type of Work:	CONSTRUCT NEW BRIDGE
	County:	Maricopa
	District:	Southwest
	Schedule:	FY 2020
	Project:	H800601C TIP#: 44811
	Project Manager:	Myrna Bondoc
	Program Amount:	\$5,300,000
	New Program Amount:	\$0
	Requested Action:	Defer Construction project to FY 21.

07

1. PRB Meeting Date: 5/19/2020

2. Teleconference: No

3. Form Date / 5. Form By:

6/2/2020

Myrna Bondoc

4. Project Manager / Presenter:

Myrna Bondoc @ (602) 712-7622

206 S 17th Ave, , 310B - 4210 MPD PLANNING TEAM

6. Project Name:

WARNER STREET BRIDGE

7. Type of Work:

CONSTRUCT NEW BRIDGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ZN1J	Southwest	85	Maricopa	153.2	H800601C	0.0	RARF085-B(204)T

16. Program Budget: \$5,300

17. Program Item #: 44811

18. Current Approved Program Budget:

\$5,300

18a. (+/-) Program Budget Request:

(\$5,300)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
44811	\$5,300		RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 20

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49920	(\$5,300)		RARF

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 21

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 17-0006733 SIGNED: NO ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Defer Construction project to FY21.

26. JUSTIFICATION OF REQUEST

MAG requested to defer the Construction project from FY20 to FY21 due to change in project priorities.

Contingent on approval by MAG Regional Council on June 24, 2020.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/9/2020
Contingent on approval by MAG Regional Council
on June 24, 2020.

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-15	Route & MP:	I-40 @ MP 137.9
	Project Name:	PINEVETA DRAW EB/WB
	Type of Work:	CONSTRUCT SCOUR RETROFIT & DECK REHABILITATION
	County:	Yavapai
	District:	Northwest
	Schedule:	
	Project:	F016301D TIP#: 7926
	Project Manager:	Olivier Mirza
	Program Amount:	\$260,000
	New Program Amount:	\$320,000
	Requested Action:	Increase Design Budget. Change Type Of Work.

09

1. PRB Meeting Date: 5/5/2020

2. Teleconference: No

3. Form Date / 5. Form By:

5/19/2020

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

PINEVETA DRAW EB/WB

7. Type of Work:

CONSTRUCT SCOUR RETROFIT & DECK REHABILITATION

8. CPSID:

DY10

9. District:

Northwest

10. Route:

40

11. County:

Yavapai

12. Beg MP:

137.9

13. TRACS #:

F016301D

14. Len (Mi.):

1.0

15. Fed Id #:

NHPP040-B(228)T

16. Program Budget: \$260

17. Program Item #: 7926

18. Current Approved Program Budget:

\$260

18a. (+/-) Program Budget Request:

\$60

18b Total Program Budget After Request:

\$320

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
7926	\$260	Pineveta Draw EB/WB	BRIDGE INSPECTION & INVENTORY

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76220	\$60	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

CHANGE IN:

24a. PROJECT NAME: NO

24b. TYPE OF WORK: YES

24c. SCOPE: NO

24d. CURRENT STAGE:

STAGE III

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

YES

25. DESCRIPTION OF REQUESTIncrease Design Budget.
Change Type Of Work.**26. JUSTIFICATION OF REQUEST**Original budget was setup for deck overlay and scour countermeasure. The Project Scoping Letter is recommending full depth deck replacement instead of deck overlay. The design budget Increase is for the additional design effort.
Change Type Of Work to, "Construct Scour Retrofit & Replace Bridge Deck".

Staff: \$54.5K

ICAP: \$5.5K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN TYPE OF WORK
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/9/2020**PRB APPROVED**

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-16	Route & MP:	SR 88 @ MP 197.0
	Project Name:	TOMAHAWK RD - BUFFALO RD
	Type of Work:	DRAINAGE IMPROVEMENT
	County:	Pinal
	District:	Central
	Schedule:	
	Project:	F033201D TIP#: 101833
	Project Manager:	Olivier Mirza
	Program Amount:	\$0
	New Program Amount:	\$251,000
	Requested Action:	Establish new project.

03

1. PRB Meeting Date: 5/12/2020

2. Teleconference: No

3. Form Date / 5. Form By:

5/19/2020

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

TOMAHAWK RD - BUFFALO RD

7. Type of Work:

DRAINAGE IMPROVEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
LD1P	Central	88	Pinal	197.0	F033201D ?	3.6	

16. Program Budget: \$0

17. Program Item #: 101833

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$251

18b Total Program Budget After Request:

\$251

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72320	\$251	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will repair damage caused by flooding from Tropical Storm Lorena along SR88. The project will consist of drainage improvements such as new pipe culverts at 8 locations within the project limits.

Staff: \$160k

Consultant: \$68k

ICAP:\$23k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 6/9/2020

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-17	Route & MP:	SR 69 @ MP 293.8
	Project Name:	PRESCOTT LAKES PKWY - FRONTIER VILLAGE
	Type of Work:	WIDEN FROM 4 LANES TO 6
	County:	Yavapai
	District:	Northwest
	Schedule:	
	Project:	H873901R TIP#: 100248
	Project Manager:	Pei-jung Li
	Program Amount:	\$975,000
	New Program Amount:	\$0
	Requested Action:	Defer ROW phase.

03

1. PRB Meeting Date: 5/5/2020

2. Teleconference: No

3. Form Date / 5. Form By:

5/12/2020

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

PRESCOTT LAKES PKWY - FRONTIER VILLAGE

7. Type of Work:

WIDEN FROM 4 LANES TO 6

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
QI1M	Northwest	69	Yavapai	293.8	H873901R ?	1.0	069-A(217)T

16. Program Budget: \$975

17. Program Item #: 100248

18. Current Approved Program Budget:

\$975

18a. (+/-) Program Budget Request:

(\$975)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100248	\$975	Prescott Lakes Parkway - Frontier Village	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72320	(\$975)	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 17-0006334-I

SIGNED: YES

ADV: YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE II
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Defer ROW phase

26. JUSTIFICATION OF REQUEST

The original environmental clearance completion and right of way phase start was planned for 4Q FY20. The environmental cultural clearance delay is due to current tribes agency closure. Right of Way will move to a future Fiscal Year.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/9/2020

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-18	Route & MP:	SR 69 @ MP 293.8
	Project Name:	PRESCOTT LAKES PKWY - FRONTIER VILLAGE
	Type of Work:	WIDEN FROM 4 LANES TO 6
	County:	Yavapai
	District:	Northwest
	Schedule:	
	Project:	H873901U TIP#: 100248
	Project Manager:	Vivian Li
	Program Amount:	\$300,000
	New Program Amount:	\$0
	Requested Action:	Defer Utility Phase.

04

1. PRB Meeting Date: 5/5/2020

2. Teleconference: No

3. Form Date / 5. Form By:

5/11/2020

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

PRESCOTT LAKES PKWY - FRONTIER VILLAGE

7. Type of Work:

WIDEN FROM 4 LANES TO 6

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
Q11M	Northwest	69	Yavapai	293.8	H873901U ?	1.0	069-A(217)T

16. Program Budget: \$300

17. Program Item #: 100248

18. Current Approved Program Budget:

\$300

18a. (+/-) Program Budget Request:

(\$300)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100248	\$300	Prescott Lakes Parkway - Utility Relocation Frontier Village	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72320	(\$300)	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 17-0006334-I

SIGNED: YES

ADV: YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE II
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Defer Utility Phase

26. JUSTIFICATION OF REQUEST

The original environmental clearance completion and Utility phase start was planned for 4Q FY20. The environmental cultural clearance delay is due to current tribes agency closure. The utility phase funding will move to a future Fiscal Year.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/9/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-19	Route & MP:	SR 260 @ MP 282.0
	Project Name:	RIM ROAD - GIBSON ROAD
	Type of Work:	SHOULDER WIDENING
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	H824501U TIP#: 7881
	Project Manager:	Vivian Li
	Program Amount:	\$30,000
	New Program Amount:	\$355,000
	Requested Action:	Establish New Utility Phase.

06

1. PRB Meeting Date: 5/5/2020

2. Teleconference: No

3. Form Date / 5. Form By:

5/19/2020

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

RIM ROAD - GIBSON ROAD

7. Type of Work:

SHOULDER WIDENING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UN10	Northcentral	260	Coconino	282.0	H824501U	13.0	HSIP260-B(213)T

16. Program Budget: \$30

17. Program Item #: 7881

18. Current Approved Program Budget:

\$30

18a. (+/-) Program Budget Request:

\$325

18b Total Program Budget After Request:

\$355

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70811	\$30	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70120	\$325	MODERNIZATION	Utility relocation

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish New Utility Phase

26. JUSTIFICATION OF REQUEST

The original preliminary engineering budget did not account for the high number of utilities and relocation needs in the Forest Lakes Area.

utility relocation fee - \$323K

ICAP - \$32K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/9/2020**PRB APPROVED**

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-20	Route & MP:	SR 260 @ MP 282.0
	Project Name:	RIM ROAD - GIBSON ROAD
	Type of Work:	SHOULDER WIDENING
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	H824501D TIP#: 7881
	Project Manager:	Pei-jung Li
	Program Amount:	\$1,386,000
	New Program Amount:	\$1,591,000
	Requested Action:	Increase Design Budget.

07

1. PRB Meeting Date: 5/5/2020

2. Teleconference: No

3. Form Date / 5. Form By:

5/12/2020

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

RIM ROAD - GIBSON ROAD

7. Type of Work:

SHOULDER WIDENING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UN10	Northcentral	260	Coconino	282.0	H824501D	13.0	HSIP260-B(213)T

16. Program Budget: \$1,386

17. Program Item #: 7881

18. Current Approved Program Budget:

\$1,386

18a. (+/-) Program Budget Request:

\$205

18b Total Program Budget After Request:

\$1,591

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70010	\$737	.	Old HSIP sub program
OTHR11	\$649	.	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70120	\$205	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE II
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase Design Budget

26. JUSTIFICATION OF REQUEST

The original preliminary engineering design budget did not account for: 1) Utility destination and potholing for a high number of utility conflicts in the Forest Lakes Area, 2) The Right of Way plan and coordination fee regarding TCE needed on private land, 3) Minor design modifications to avoid utility conflicts, 4) additional cultural field survey needed based upon updated Stage II project footprint.

Consultant - \$82K

Staff - \$93K

ICAP - \$30K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/9/2020

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-21	Route & MP:	Local
	Project Name:	FOURTH ST/CEDAR AVE/LOCKETT RD ROUNDABOUT
	Type of Work:	CONSTRUCT ROUNDABOUT
	County:	Coconino
	District:	
	Schedule:	
	Project:	T024701D TIP#: 101020
	Project Manager:	Pei-jung Li
	Program Amount:	\$0
	New Program Amount:	\$480,000
	Requested Action:	Establish new design project.

10

1. PRB Meeting Date: 6/3/2020

2. Teleconference: No

3. Form Date / 5. Form By:

6/3/2020

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

FOURTH ST/CEDAR AVE/LOCKETT RD ROUNDABOUT

7. Type of Work:

CONSTRUCT ROUNDABOUT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KB1P	Flagstaff	0000	Coconino	FLA	T024701D ?	0.0	HSIPFLA-0(221)T

16. Program Budget: \$0

17. Program Item #: 101020

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$480

18b Total Program Budget After Request:

\$480

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR20	\$30	.	City of Flagstaff local fund
70120	\$450	MODERNIZATION	HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 20-0007711 SIGNED: YES ADV: YES

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new design project

26. JUSTIFICATION OF REQUEST

This is a LPA design project for construction of a roundabout at the intersection of 4th St. /Cedar Ave. /Lockett Rd in City of Flagstaff. This roundabout will slow the vehicle speed, avoid the angle crashes, and add the crosswalk at 4th leg of the intersection. The City of Flagstaff approved this JPA on May 19, 2020.

Consultant- \$450K

Project Development Administration - \$30K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/9/2020

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-22	Route & MP:	SR 77 @ MP 68.1
	Project Name:	JCT I-10 - RIVER RD
	Type of Work:	PAVEMENT REHABILITATION
	County:	Pima
	District:	Southcentral
	Schedule:	FY 20 20
	Project:	F024801C TIP#: 9120
	Project Manager:	Rashidul Haque
	Program Amount:	\$12,515,000
	New Program Amount:	\$0
	Requested Action:	Defer project.

09

1. PRB Meeting Date: 6/3/2020

2. Teleconference: No

3. Form Date / 5. Form By:

6/3/2020

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

JCT I-10 - RIVER RD

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
LO10	Southcentral	77	Pima	68.1	F024801C ?	4.0	NHPP077-A(218)T

16. Program Budget: \$12,515

17. Program Item #: 9120

18. Current Approved Program Budget:

\$12,515

18a. (+/-) Program Budget Request:

(\$12,515)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
9120	\$11,515	Jct I-10 - River	.
7790	\$1,000	I-10 TO RIVER	.

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72320	(\$12,515)	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 20

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/12/2020

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 21

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Defer project.

26. JUSTIFICATION OF REQUEST

Due to adjustments in project prioritization, programmed funding for this project will be utilized for other projects in FY20. This project is being deferred to a future fiscal year to be determined should funds become available.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 6/9/2020



7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-23	Route & MP:	SR 77 @ MP 72.1
	Project Name:	RIVER RD - CALLE CONCORDIA
	Type of Work:	CONSTRUCT SIDEWALK, PAVEMENT REHAB & LIGHTING
	County:	Pima
	District:	Southcentral
	Schedule:	FY 2020
	Project:	H891901C TIP#: 5689
	Project Manager:	Tricia Brown
	Program Amount:	\$26,410,000
	New Program Amount:	\$0
	Requested Action:	Delete project.

08

1. PRB Meeting Date: 6/3/2020



2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

6/3/2020

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

RIVER RD - CALLE CONCORDIA

7. Type of Work:

CONSTRUCT SIDEWALK, PAVEMENT REHAB & LIGHTING

8. CPSID:

AP10

9. District:

Southcentral

10. Route:

77

11. County:

Pima

12. Beg MP:

72.1

13. TRACS #:

H891901C ?

14. Len (Mi.):

5.3

15. Fed Id #:

NHPP077-A(215)T

16. Program Budget: \$26,410

17. Program Item #: 5689

18. Current Approved Program Budget:

\$26,410

18a. (+/-) Program Budget Request:

(\$26,410)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
5689	\$12,432	RIVER RD - CALLE CONCORDIA	ROADSIDE IMPROVEMENTS
5689	\$2,532	RIVER RD - CALLE CONCORDIA	HIGHWAY SAFETY IMPROVEMENT PROGRAM
5689	\$11,446	RIVER RD - CALLE CONCORDIA	Pavement Preservation - Statewide

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72320	(\$12,432)	CONTINGENCY	Roadside Improvements
72320	(\$2,532)	CONTINGENCY	HSIP
72320	(\$11,446)	CONTINGENCY	Pavement Preservation - Statewide

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 20

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/30/2020

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: YES

24h. C&S CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST

Delete project.

26. JUSTIFICATION OF REQUEST

Due to adjustments in project prioritization, programmed funding for this project will be utilized for other projects in FY20. This project is being deferred to a future fiscal year to be determined should funds become available.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/9/2020

PRB APPROVED

8-1.	AIRPORT PROJECT NAME: GRANT MANAGER: REQUESTED ACTION:	Airport Development Support Services Matthew Munden Aeronautic Chart Update
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**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: N/A

☐ **New Project**

SPONSOR: ADOT Airport Development Group

☒ **Changed Project(s)**

CATEGORY: Aeronautics

PROJECT NUMBER: E0S3H 01X

GRANT MANAGER: Matthew Munden

AIP NUMBER: N/A

DATE: May 11th 2020

PPAC Schedule June 9th 2020

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Request to add Airport Development Group Services "Aeronautical Chart Update" to FY 2020 Program	2020	50,000.00			50,000.00	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Purchase 10,000 Standard Aeronautical Charts.	2020	60,000.00			\$60,000.00	N/A
Recommended Action is:						
The purchase price for 10,000 Aeronautical Chart(s) has increased by more than 15%. The increase cost has been approved by the ADOT State Engineer.						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval:

Donald Kriz

000A06EB0D004E2...

Don Kriz

DocuSigned by:

Leticia Pineda-Daley

2EBD55F44A19400...

Leti Pineda-Daley

Date: 5/11/2020

FMS Review and Approval:

Date: 5/11/2020

8-2.	AIRPORT PROJECT NAME:	Prescott Airport
	GRANT MANAGER:	Margie Cerda
	REQUESTED ACTION:	New Project to Construct Terminal Building



**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: PRESCOTT AIRPORT
SPONSOR: CITY OF PRESCOTT
CATEGORY: Commercial Service
PROJECT NUMBER: E0M3G
GRANT MANAGER: MARGIE CERDA
AIP NUMBER: 3-04-0030-043-2020
DATE: 5/26/20

☒ **New Project**
☐ **Changed Project(s)**

DocuSigned by:

Margie Cerda 5/26/2020

563540D473FF424

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Construct Terminal Building	2020	\$250,000.00	\$250,000.00	\$9,500,000.00	\$10,000,000.00	34

Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number

Recommended Action is:

Sponsor requesting a State Match for FAA Grant AIP 043 Construct Terminal Building. This is a new project not currently listed on FY 2020 CIP.

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval:

DocuSigned by:

Matthew Munden

C200E33391C874F74

Matthew Munden

DocuSigned by:

Leticia Pineda-Daley

2E8D55F1A19106

FMS Review and Approval:

Leticia Pineda-Daley

Date: 5/26/2020

Date: 5/26/2020

9. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Mary Peters Conference Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.
- Information Only

- July 1, 2020 10:00am Wednesday
- August 5, 2020 10:00am Wednesday
- September 2, 2020 10:00am Wednesday
- September 30, 2020 10:00am Wednesday
- November 4, 2020 10:00am Wednesday
- December 2, 2020 10:00am Wednesday

10. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
206 South 17th Avenue, Phoenix, AZ 85007
Teleconference Phone # 209-843-0307 PIN # 442 433 144#
Friday April 24, 2020 @ 9:00 AM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Friday April 24, 2020 @ 9:00 AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, Don Kriz, Patrick Stone was in for Kristine Ward, and John Morales was in for Tim Lane and Tim Tait (Non-Voting).

1. CALL TO ORDER

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 9:00AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. All voting representatives were present and the quorum attained.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Byres asked if any persons from the public were at the meeting. There were no comments. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Byres requested a Call to the Audience for any comments or issues to be addressed. There were no comments..

5. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

5-1 **Route & MP:** SR 95 @ MP 80.0
 Project Name: MP 80 - CRYSTAL HILL ROAD
 Type of Work: CHIP SEAL
 County: Yuma
 District: Southwest
 Schedule: FY 2020
 Project: F028901C TIP#: 101187
 Project Manager: Judah Cain
 Program Amount: \$1,950,000
 New Program Amount: \$0
 Requested Action: Defer Project

Item 5-1 was presented by: Judah Cain
Chairman called for a motion to approve Item 5-1.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.
Discussion followed that this project will be reprogrammed to a future Fiscal Year.

5-2 **Route & MP:** SB 40B @ MP 196.1
 Project Name: RIO DE FLAG BRIDGE
 Type of Work: CONSTRUCT BRIDGE REPLACEMENT
 County: Coconino
 District: Northcentral
 Schedule: FY 2020
 Project: H890501C TIP#: 7863
 Project Manager: Olivier Mirza
 Program Amount: \$6,478,000
 New Program Amount: \$0
 Requested Action: Defer Project

Item 5-2 was presented by: Olivier Mirza
Chairman called for a motion to approve Item 7-2.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

5-3 **Route & MP:** I-40 @ MP 22
 Project Name: Haviland Rest Area
 Type of Work: Expand Truck Parking
 County: Mohave
 District: Northwest
 Schedule:
 Project: F032001C, TIP#: 101732
 Project Manager: Trent Kelso
 Program Amount: \$0
 New Program Amount: \$8,000,000
 Requested Action: Establish new project.

Item 5-3 was presented by: Trent Kelso
Chairman called for a motion to approve Item 5-3.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

6. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

April 29, 2020 10:00am Wednesday
June 3, 2020 10:00am Wednesday
July 1, 2020 10:00am Wednesday
August 5, 2020 10:00am Wednesday
September 2, 2020 10:00am Wednesday
September 30, 2020 10:00am Wednesday
November 4, 2020 10:00am Wednesday
December 2, 2020 10:00am Wednesday

7. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Byres called to adjourn the meeting.
Meeting adjourned at 9:10AM.

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Mary Peters Conference Room
206 South 17th Avenue, Phoenix, AZ 85007
Wednesday April 29, 2020 @ 10:00AM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday April 29, 2020 @ 10:01AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, , Don Kriz, Patrick Stone was in for Kristine Ward, John Morales was in for Tim Lane, and Tim Tait (Non-Voting).

1. CALL TO ORDER

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:05AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. All PPAC members were present

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Byres requested a call to the Audience for any comments or issues to be addressed, There were no comments. .

5. APPROVAL OF PPAC MINUTES FROM THE 4/1/2020 MEETING

The minutes from the PPAC meeting held on 4/1/2020 were approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meeting on 4/1/2020.

Brent Cain made a motion to approve.

Steve Boschen seconded the motion. The motion Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There was an over-programmed amount of \$10.8 Million. This is due to the I-40: Haviland Rest Area and the SR 366: Coronado National Forest Boundary - Grant Creek (ER) projects being programmed. However, projects deferred to future years and other factors will help the program balance. The report will have a corrected balance by the next PPAC Meeting.

7. 2020-2024 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROGRAM & PROJECT MODIFICATIONS

7-1	Route & MP:	SR 347 @ MP 188.0
	Project Name:	SR 347 & OLD MARICOPA ROAD INTERSECTION
	Type of Work:	INTERSECTION IMPROVEMENTS
	County:	Maricopa
	District:	Central
	Schedule:	FY 2020
	Project:	F020801C TIP#: 100330
	Project Manager:	Bharat Kandel
	Program Amount:	\$350,000
	New Program Amount:	\$1,232,000
	Requested Action:	Increase Budget

Item 7-1 was presented by: Bharat Kandel
Chairman called for a motion to approve Item 7-1.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7-2

Route & MP: SR 95 @ MP 249.0
Project Name: 7TH STREET - AVIATION WAY
Type of Work: RAISED MEDIAN & PEDESTRIAN IMPROVEMENTS
County: Mohave
District: Northwest
Schedule: FY 2020
Project: F020901C TIP#: 100323
Project Manager: Craig Regulski
Program Amount: \$696,000
New Program Amount: \$871,000
Requested Action: Increase Construction Budget

Item 7-2 was presented by: Craig Regulski
Chairman called for a motion to approve Item 7-2.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

7-3

Route & MP: US 93 @ MP 48.0
Project Name: WINDY POINT ROAD - MINERAL PARK ROAD
Type of Work: SHOULDER WIDENING
County: Mohave
District: Northwest
Schedule: FY 2020
Project: H865901C TIP#: 12817
Project Manager: Craig Regulski
Program Amount: \$7,500,000
New Program Amount: \$9,500,000
Requested Action: Increase budget

Item 7-3 was presented by: Craig Regulski
Chairman called for a motion to approve Item 7-3.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously

7-4	Route & MP:	SR 95 @ MP 238.5
	Project Name:	AZTEC ROAD - S. BULLHEAD CITY PARKWAY
	Type of Work:	RAISED MEDIAN
	County:	Mohave
	District:	Northwest
	Schedule:	FY 2020
	Project:	F014601C TIP#: 9111
	Project Manager:	Craig Regulski
	Program Amount:	\$1,239,000
	New Program Amount:	\$1,839,000
	Requested Action:	Increase construction budget

Item 7-4 was presented by: Craig Regulski
 Chairman called for a motion to approve Item 7-4.
 Dallas Hammit made the motion to approve.
 Don Kriz seconded the motion. Motion carried unanimously
 The Project Manager Craig Regulski, requested that the budget request of \$600,000 be changed to \$847,000. Cost updates to the estimate increased the requested amount. The advertisement date is still on schedule. The PRB Form will be revised for the State Transportation Board Meeting.

7-5	Route & MP:	US 93 @ MP 198.0
	Project Name:	TEGNER ST - WICKENBURG RANCH WAY
	Type of Work:	CONSTRUCT DIVIDED HIGHWAY
	County:	Yavapai
	District:	Northwest
	Schedule:	
	Project:	F003101U TIP#: 8373
	Project Manager:	Craig Regulski
	Program Amount:	\$0
	New Program Amount:	\$1,650,000
	Requested Action:	Establish Utility sub-phase.

Item 7-5 was presented by: Craig Regulski
 Chairman called for a motion to approve Item 7-5.
 Steve Boschen made the motion to approve.
 Brent Cain seconded the motion. Motion carried unanimously

7-6

Route & MP: Statewide
Project Name: SW DMS RETROFIT FY 2020
Type of Work: PURCHASE RETROFIT KIT
County: Maricopa
District: Central
Schedule:
Project: F033101X TIP#: 101801
Project Manager: David Locher
Program Amount: \$0
New Program Amount: \$715,000
Requested Action: establish a new project

Item 7-6 was presented by: David Locher
Chairman called for a motion to approve Item 7-6.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

7-7

Route & MP: Local Road
Project Name: OLIVE AVE & DUNLAP AVE; AGUA FRIA RANCH RD - I-17
Type of Work: Adaptive Signals
County: Maricopa
District: Central
Schedule:
Project: T024402D TIP#: 101803
Project Manager: David Locher
Program Amount: \$0
New Program Amount: \$9,000
Requested Action: Establish new project

Item 7-7 was presented by: David Locher
Chairman called for a motion to approve Item 7-7.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

7-8	Route & MP:	Local Road
	Project Name:	Elliot & Kyrene @ UPRR DOT 741-575S
	Type of Work:	Safety Upgrade
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	T004201D TIP#: 101755
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$150,000
	Requested Action:	Establish a new project.

Item 7-8 was presented by: Jane Gauger
Chairman called for a motion to approve Item 7-8.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

7-9	Route & MP:	Various Locations
	Project Name:	13-AZER Locations in Gila, Graham, Greenlee Counties
	Type of Work:	Upgrade Signal Equipment
	County:	Gila
	District:	Southeast
	Schedule:	
	Project:	T025201D TIP#: 101791
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$30,000
	Requested Action:	Establish a new project.

Item 7-9 was presented by: Jane Gauger
Chairman called for a motion to approve Item 7-9.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

7-10	Route & MP:	Various Locations
	Project Name:	13-AZER Locations in Gila, Graham, Greenlee Counties
	Type of Work:	Upgrade Signal Equipment
	County:	Gila
	District:	Southeast
	Schedule:	
	Project:	T025201X TIP#: 101791
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$295,000
	Requested Action:	Establish a new project.

Item 7-10 was presented by: Jane Gauger
Chairman called for a motion to approve Item 7-10.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

7-11	Route & MP:	US 60 @ MP 148
	Project Name:	75th Ave - 99 Ave, Peoria
	Type of Work:	Install Advanced Preemption Systems
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F032901D TIP#: 101792
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$121,000
	Requested Action:	Establish a new project.

Item 7-11 was presented by: Jane Gauger
Chairman called for a motion to approve Item 7-11.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

7-12 **Route & MP:** US 60 @ MP 148
 Project Name: 75th Ave - 99th Ave, Peoria
 Type of Work: Install Advanced Preemption Systems
 County: Maricopa
 District: Central
 Schedule:
 Project: F032901X TIP#: 101792
 Project Manager: Jane Gauger
 Program Amount: \$0
 New Program Amount: \$1,379,000
 Requested Action: Establish a new project.

Item 7-12 was presented by: Jane Gauger
Chairman called for a motion to approve Item 7-12.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

7-13 **Route & MP:** US 60 @ MP 172
 Project Name: I-10 - Gilbert Rd.
 Type of Work: upgrade ramp meters
 County: Maricopa
 District:
 Schedule:
 Project: F032601X TIP#: 101784
 Project Manager: Joan Lovell
 Program Amount: \$0
 New Program Amount: \$68,000
 Requested Action: Establish new project

Item 7-13 was presented by: Joan Lovell
Chairman called for a motion to approve Item 7-13.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

7-14

Route & MP: SR 101L @ MP 2
Project Name: I-10 - Cardinals Way
Type of Work: Construct Wrong Way Driver Detection
County: Maricopa
District: Central
Schedule:
Project: F032701X TIP#: 101785
Project Manager: Joan Lovell
Program Amount: \$0
New Program Amount: \$329,000
Requested Action: Establish a new project

Item 7-14 was presented by: Joan Lovell
Chairman called for a motion to approve Item 7-154
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

7-15

Route & MP: I-10 @ MP 127
Project Name: Bullard Ave.- I-17
Type of Work: Upgrade Ramp Meters
County: Maricopa
District: Central
Schedule:
Project: F032401X TIP#: 101766
Project Manager: Joan Lovell
Program Amount: \$0
New Program Amount: \$154,000
Requested Action: Establish new project

Item 7-15 was presented by: Joan Lovell
Chairman called for a motion to approve Item 7-15.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

7-16	Route & MP:	I-10 @ MP 147
	Project Name:	SR 202L - US 60
	Type of Work:	Install CCTV
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F032801X TIP#: 101788
	Project Manager:	Joan Lovell
	Program Amount:	\$0
	New Program Amount:	\$90,000
Requested Action:	Establish a new project	

Item 7-16 was presented by: Joan Lovell
Chairman called for a motion to approve Item 7-16.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

7-17	Route & MP:	SR 89A @ MP 375.1
	Project Name:	MP 375.1 & MP 389.2 SEDONA
	Type of Work:	ROCKFALL MITIGATION
	County:	Coconino
	District:	Northcentral
	Schedule:	FY 2020
	Project:	F015401C TIP#: 9170
	Project Manager:	Vivian Li
	Program Amount:	\$3,362,000
	New Program Amount:	\$0
Requested Action:	Defer construction to FY21.	

Item 7-17 was presented by: Vivian Li
Chairman called for a motion to approve Item 7-17.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

7-18	Route & MP:	Local Road
	Project Name:	COURTWRIGHT AND PIERCE FERRY RD
	Type of Work:	RUMBLE STRIPS
	County:	Mohave
	District:	Northwest
	Schedule:	
	Project:	T017501C TIP#: 100496
	Project Manager:	Sandy Thoms
	Program Amount:	\$0
	New Program Amount:	\$791,000
	Requested Action:	Establish construction project.

Item 7-18 was presented by: Sandy Thoms
Chairman called for a motion to approve Item 7-18.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously

7-19	Route & MP:	Local Road
	Project Name:	STOCKTON HILL RD; DETROIT AVE - AIRWAY AVE, KINGMAN
	Type of Work:	SAFETY COUNTERMEASURES
	County:	Mohave
	District:	Northwest
	Schedule:	
	Project:	T019101C TIP#: 100497
	Project Manager:	Sandy Thoms
	Program Amount:	\$0
	New Program Amount:	\$640,000
	Requested Action:	Establish construction project.

Item 7-19 was presented by: Sandy Thoms
Chairman called for a motion to approve Item 7-19.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

7-20

Route & MP: SR 95 @ MP 227.0
Project Name: NEEDLES BRIDGE #2435
Type of Work: BRIDGE REHABILITATION
County: Mohave
District: Northwest
Schedule:
Project: F018201D TIP#: 101756
Project Manager: Shantala Ramaiah
Program Amount: \$0
New Program Amount: \$350,000
Requested Action: Establish new design project.

Item 7-20 was presented by: Shantala Ramaiah
Chairman called for a motion to approve Item 7-20.
Steve Boschen made the motion to approve.
Don Kriz seconded the motion. Motion carried unanimously

7-21

Route & MP: SR 69 @ MP 265.0
Project Name: SR 69 AND SPRING LANE INTERSECTION
Type of Work: INSTALL TRAFFIC SIGNAL
County: Yavapai
District: Northwest
Schedule: FY 2020
Project: F026901C TIP#: 100318
Project Manager: Shantala Ramaiah
Program Amount: \$700,000
New Program Amount: \$852,000
Requested Action: Increase construction budget.

Item 7-21 was presented by: Shantala Ramaiah
Chairman called for a motion to approve Item 7-21.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously

7-22	Route & MP:	Statewide
	Project Name:	Data driven ramp meter
	Type of Work:	Enhance Data driven evaluation tool
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	M715501X TIP#: 101804
	Project Manager:	Susan Anderson
	Program Amount:	\$0
	New Program Amount:	\$100,000
	Requested Action:	Establish a new project.

Item 7-22 was presented by: Susan Anderson
Chairman called for a motion to approve Item 7-22.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

7-23	Route & MP:	I-10 @ MP 260.3
	Project Name:	I-10; I-19 to Kolb Road & SR 210; Golf Links Road to I-10
	Type of Work:	DCR & EA
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	H782501L TIP#: 101463
	Project Manager:	Tazeen Dewan
	Program Amount:	\$6,171,000
	New Program Amount:	\$6,422,000
	Requested Action:	Increase Budget.

Item 7-23 was presented by: Brent Anderson
Chairman called for a motion to approve Item 7-23.
Dallas Hammit made the motion to approve.
Clemenc Ligocki seconded the motion. Motion carried unanimously

7-24	Route & MP:	Various Locations
	Project Name:	Shade Structures - Various POEs
	Type of Work:	Design Shade Structures
	County:	Statewide
	District:	Southwest
	Schedule:	
	Project:	_ TIP#: 101790
	Project Manager:	Trent Kelso
	Program Amount:	\$0
	New Program Amount:	\$100,000
	Requested Action:	Establish new project

Item 7-24 was presented by: Trent Kelso
Chairman called for a motion to approve Item 7-24.
Steve Boschen made the motion to approve.
John Morales seconded the motion. Motion carried unanimously

7-25	Route & MP:	US 191 @ MP 323.4
	Project Name:	CARRIZO WASH
	Type of Work:	DRAINAGE IMPROVEMENT
	County:	Apache
	District:	Northeast
	Schedule:	
	Project:	F015001C TIP#: 9265
	Project Manager:	Tricia Brown
	Program Amount:	\$0
	New Program Amount:	\$3,300,000
	Requested Action:	Establish construction project.

Item 7-25 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-25.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

June 3, 2020 10:00am Wednesday
July 1, 2020 10:00am Wednesday
August 5, 2020 10:00am Wednesday
September 2, 2020 10:00am Wednesday
September 30, 2020 10:00am Wednesday
November 4, 2020 10:00am Wednesday
December 2, 2020 10:00am Wednesday

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Byres called to adjourn the meeting.

Meeting adjourned at 10:48AM.