



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

MEETING OF:

Wednesday, August 05, 2020

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
KRISTINE WARD
STEVE BOSCHEN
BRENT CAIN
CLEMENC LIGOCKI
TIM LANE
BARRY CROCKETT
TIM TAIT (NON-VOTING)
DON KRIZ

FROM: Chariman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday August 05, 2020 at 10:00AM a Teleconference Meeting. Please log into in the website: < <http://meet.google.com/yvn-hnpx-bda> > or phone into the meeting by dialing +1 402-744-0218 PIN: 290 621 830#

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the Minutes from 6/9/20 and 7/10/20	Discussion and Possible Action
6. Program Monitoring Report	Information & Discussion

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-1 **Route & MP:** Local
 Project Name: BLOWOUT WASH BRIDGE
 Type of Work: REPLACE BRIDGE DECK
 County: Yavapai
 District: Northcentral
 Schedule:
 Project: T025101D, TIP#: 101583
 Project Manager: Christ Dimitroplos
 Program Amount: \$0
New Program Amount: \$250,000
 Requested Action: Establish Project

1. PRB Meeting Date: 7/21/2020 2. Teleconference: (928) 277-2911

3. Form Date / 5. Form By: 7/29/2020 Christ Dimitroplos
4. Project Manager / Presenter: Christ Dimitroplos @ (602) 712-2217
205 S 17th Ave - 4983 PROJECT MANAGEMENT

6. Project Name: BLOWOUT WASH BRIDGE
7. Type of Work: REPLACE BRIDGE DECK
8. CPSID: KJ1P 9. District: Northcentral 10. Route: 0000 11. County: Yavapai 12. Beg MP: CWD 13. TRACS #: T025101D 14. Len (Mi.): 0.0 15. Fed Id #: STGPCWD-0(203)T

16. Program Budget: \$0 17. Program Item #: 101583
18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$250 18b Total Program Budget After Request: \$250

CURRENTLY APPROVED:
19. BUDGET ITEMS:

CHANGE / REQUEST:
19A. BUDGET ITEMS:
Table with columns: Item #, Amount, Description, Comments. Rows include 76221 666 and OTHR21.

CURRENT SCHEDULE:
21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:
21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 20-0007768-1 SIGNED: YES ADV: YES PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Establish Project

26. JUSTIFICATION OF REQUEST
The existing structure is 83 years old, carries a sufficiency rating of 60.5, and is in need of painting of the existing structure and bridge deck replacement.
Funding for this project will come from Off System Bridge (OSB) set aside from Surface Transportation Block Grant Program (STBGP).
Staff \$30K
Consultant \$220K

27. CONCERNS OF REQUEST
28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT
APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 8/5/2020
PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-2 **Route & MP:** US93 @ MP 194.2
 Project Name: WICKENBURG RANCH WAY - SR 89
 Type of Work: CONSTRUCT DIVIDED HIGHWAY
 County: Yavapai
 District: Northwest
 Schedule:
 Project: F012501C, TIP#: 100957
 Project Manager: Craig Regulski
 Program Amount: \$0
New Program Amount: \$8,590,000
 Requested Action: Establish construction project.

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 7/21/2020

2. Teleconference: No

3. Form Date / 5. Form By:

7/29/2020

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave, , E748 - 4983 PROJECT MANAGEMENT

6. Project Name:

WICKENBURG RANCH WAY - SR89

7. Type of Work:

CONSTRUCT DIVIDED HIGHWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XC10	Northwest	93	Yavapai	194.2	F012501C	1.3	093-B(217)Z

16. Program Budget: \$0

17. Program Item #: 100957

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$8,590

18b Total Program Budget After Request:

\$8,590

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR21	\$8,590		Developer Funded

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 21

22A. REQUEST BID READY: 7/31/2020

23A. REQUEST ADV DATE: 8/28/2020

20. JPA #'s: 16-0005960-I SIGNED: YES ADV: YES

 PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&RR CLEARANCE: YES

24i. R/W CLEARANCE: YES

24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: YES

24h. C&S CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST

Establish construction project.

26. JUSTIFICATION OF REQUEST

This developer funded project will construct roadway widening along US93 between Wickenburg Ranch Way and SR89 and a roundabout at the intersection of SR89. ICAP is not included in this project.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 8/5/2020

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-3 **Route & MP:** SR 89A @ MP 402
Project Name: SR 89A Plaza Way Drainage
Type of Work: System Preservation(Right of Way)
County: Coconino
District: Northcentral
Schedule:
Project: H839901R, TIP#: 16614
Project Manager: John Eckhardt
Program Amount: \$271,000
New Program Amount: \$623,000
Requested Action: Increase budget

021. PRB Meeting Date: 7/28/2020 2. Teleconference: (602) 712-7912

3. Form Date / 5. Form By:

7/29/2020

Carrie Drost

4. Project Manager / Presenter:

John Eckhardt @ (602) 712-7900

205 S 17th Ave, 331, 612E - 4945 ROW Administration

6. Project Name:

SR89A Plaza Way Drainage

7. Type of Work:

System Preservation(Right of Way)

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
HO1L	Northcentral	89A	Coconino	402	H839901R	0.9	A89-B(211)T

16. Program Budget: \$271

17. Program Item #: 16614

18. Current Approved Program Budget:

\$271

18a. (+/-) Program Budget Request:

\$352

18b Total Program Budget After Request:

\$623

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
16614	\$271	.	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73321	\$352	STATEWIDE MINOR PROJECTS	Condemnation settlement

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

The request is to settle the last condemnation case on Plaza Way. The settlement was reached with the property owner through mediation.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/5/2020**PRB APPROVED**

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-4 **Route & MP:** Various Routes
 Project Name: SR 87 & SR 188; BUSH FIRE LOCATIONS
 Type of Work: REPAIR AND REPLACE GUARDRAIL AND FENCE
 County: Statewide
 District: Statewide
 Schedule:
 Project: F034001X, TIP#: 101913
 Project Manager: Kirstin Huston
 Program Amount: \$0
New Program Amount: \$5,034,000
 Requested Action: Establish New Project.

3. Form Date / 5. Form By:

7/20/2020

Kirstin Huston

4. Project Manager / Presenter:

Kirstin Huston @ (602) 712-2167

205 S 17th Ave - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 87 & SR 188; BUSH FIRE LOCATIONS

7. Type of Work:

REPAIR AND REPLACE GUARDRAIL AND FENCE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ME1P	Central	999	Statewide	0	F034001X	0	

16. Program Budget: \$0

17. Program Item #: 101913

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$5,034

18b Total Program Budget After Request:

\$5,034

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72321	\$5,034	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

Repair and replacement of fence and guardrail at locations affected by wildfires on SR 87 and SR 188 in the Northcentral, Southeast, and Central Districts. Currently planned to go through Procurement.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/5/2020

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-5 **Route & MP:** Local
 Project Name: FT. THOMAS RIVER STRUCTURE NO. 8131 PHASE 1
 Type of Work: REPLACE CONCRETE BOX CULVERT
 County: Graham
 District: Southeast
 Schedule:
 Project: T023501D, TIP#: 100073
 Project Manager: Olivier Mirza
 Program Amount: \$0
New Program Amount: \$30,000
 Requested Action: Establish new design project.

1. PRB Meeting Date: 7/28/2020

2. Teleconference: No

3. Form Date / 5. Form By:

7/28/2020

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

FT. THOMAS RIVER STRUCTURE NO. 8131 PHASE 1

7. Type of Work:

REPLACE CONCRETE BOX CULVERT

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

EU1P Southeast 0000 Graham GGH T023501D 0.0 GGH-0(206)T

16. Program Budget: \$0

17. Program Item #: 100073

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0

\$30

\$30

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76221 666	\$28 .		OFF SYSTEM BRIDGE
OTHR21	\$2 .		Graham County Local Match 5.7pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: JPA-19-0007587-1 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new design project.

26. JUSTIFICATION OF REQUEST

This is an LPA project for Graham County. The scope of work is to replace the structurally deficient bridge structure with a new standard box culvert. This sub phase is for staff charges only.

Staff: \$30K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/5/2020**PRB APPROVED**

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-6 **Route & MP:** Local
 Project Name: FT. THOMAS RIVER STRUCTURE NO. 8131 PHASE 1
 Type of Work: REPLACE CONCRETE BOX CULVERT
 County: Graham
 District: Southeast
 Schedule:
 Project: T023503D, TIP#: 100073
 Project Manager: Olivier Mirza
 Program Amount: \$0
New Program Amount: \$392,000
 Requested Action: Establish new design project.

1. PRB Meeting Date: 7/28/2020

2. Teleconference: No

3. Form Date / 5. Form By:

7/28/2020

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

FT. THOMAS RIVER STRUCTURE NO. 8131 PHASE 1

7. Type of Work:

REPLACE CONCRETE BOX CULVERT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
EU1P	Southeast	0000	Graham	GGH	T023503D	0.0	GGH-0(206)T

16. Program Budget: \$0

17. Program Item #: 100073

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$392

18b Total Program Budget After Request:

\$392

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76221 666	\$370	.	OFF SYSTEM BRIDGE
OTHR21	\$22	.	Graham County Local Match 5.7pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: JPA-19-0007587-1 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new design project.

26. JUSTIFICATION OF REQUEST

This is an LPA project for Graham County. The scope of work is to replace the structurally deficient bridge structure with a new standard box culvert. This sub phase is for design consultant charges only.

Consultant: \$392K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/5/2020**PRB APPROVED**

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-7 **Route & MP:** SR 261 @ MP 395
 Project Name: Eagar - Crescent Lake
 Type of Work: Pavement Rehabilitation
 County: Apache
 District: Northeast
 Schedule:
 Project: F009901D, TIP#: 101876
 Project Manager: Rashidul Haque
 Program Amount: \$0
New Program Amount: \$45,000
 Requested Action: Establish Design Project.

06

1. PRB Meeting Date: 7/7/2020

2. Teleconference: No

3. Form Date / 5. Form By:

7/16/2020

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4984 URBAN PROJECT MANAGEMENT

6. Project Name:

Eagar - Crescent Lake

7. Type of Work:

Pavement Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
JU10	Northeast	261	Apache	395	F009901D ?	11.6	261-A-(CFL)

16. Program Budget: \$0**17. Program Item #:** 101876**18. Current Approved Program Budget:**

\$0

18a. (+/-) Program Budget Request:

\$45

18b Total Program Budget After Request:

\$45

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79921	\$45	.	Match

CURRENT SCHEDULE:**21. CURRENT FISCAL YEAR:****22. CURRENT BID READY:****23. CURRENT ADV DATE:****CHANGE REQUESTNEW SCHEDULE:****21A. REQUEST FISCAL YEAR:****22A. REQUEST BID READY:****23A. REQUEST ADV DATE:****20. JPA #'s:** 20-0007701-I **SIGNED:** YES **ADV:** YES
 PROJECT FUNDING VERIFIED BY PM
CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE I**24e. ENVIRONMENTAL CLEARANCE:** NOT APPLICABLE**24f. MATERIALS MEMO COMP:** NOT APPLICABLE**24g. U&RR CLEARANCE:** NOT APPLICABLE**24h. C&S CLEARANCE:** NOT APPLICABLE**24i. R/W CLEARANCE:** NOT APPLICABLE**24j. CUSTOMIZED SCHEDULE:** NOT APPLICABLE**24k. SCOPING DOCUMENT:** YES**25. DESCRIPTION OF REQUEST**

Establish Design Project.

26. JUSTIFICATION OF REQUEST

This is a Central Federal Lands Highway Divisions(CFLHD) - Federal Land Access Program (FLAP) project and the application was approved in 2017. Project scoping was completed in 2019. Central Federal Lands Highway Divisions will be administering the design for this pavement rehabilitation project. In accordance with the Memorandum of Agreement (MOA), the state is responsible for the 5.7pct state match. The total design is estimated at \$785K with a state match of \$45k.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/5/2020


7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-8 **Route & MP:** Local
 Project Name: AVE 28E @ COUNTY 9TH ST (SALINITY CANAL)
 Type of Work: REPLACE BRIDGE
 County: Yuma
 District: Southwest
 Schedule:
 Project: T024101D, TIP#: 101849
 Project Manager: Tricia Brown
 Program Amount: \$0
New Program Amount: \$300,000
 Requested Action: Establish new project.

1. PRB Meeting Date: 7/7/2020 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

7/7/2020
Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046
205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

AVE 28E @ COUNTY 9TH ST (SALINITY CANAL)

7. Type of Work:

REPLACE BRIDGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
JM1P	Southwest	0000	Yuma	YYU	T024101D	0.0	YYU-0(218)T

16. Program Budget: \$0 **17. Program Item #:** 101849

18. Current Approved Program Budget: \$0 **18a. (+/-) Program Budget Request:** \$300 **18b Total Program Budget After Request:** \$300

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR21	\$17	.	Yuma County 5.7pct local match
76221 - 666	\$283	.	Off-System Bridge 125.90

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 20-0007669-I **SIGNED:** YES **ADV:** YES

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

The purpose of this project is to replace the Ave 28E @ County 9th Street bridge over the Salinity Canal. Off-system bridge funds will be used for design and construction. Construction is scheduled for FY 22. An IGA has been executed and the local match for design and PDA have been received from Yuma County.

Consultant: \$270K
Staff: \$30K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/5/2020

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-9 **Route & MP:** I-17 @ MP 238.6
 Project Name: MOORES GULCH BRIDGES
 Type of Work: BRIDGE REHABILITATION
 County: Maricopa
 District: Northwest
 Schedule:
 Project: H845401D, TIP#: 13817
 Project Manager: Vivian Li
 Program Amount: \$719,000
New Program Amount: \$839,000
 Requested Action: Scope change
 Budget increase. Change
 project name. Change
 type of work

04

1. PRB Meeting Date: 7/28/2020

2. Teleconference: No

3. Form Date / 5. Form By:

7/30/2020

Pei-jung Li

4. Project Manager / Presenter:

Vivian Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

MOORES GULCH BRIDGES

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID: RH1L 9. District: Northwest 10. Route: 17 11. County: Maricopa 12. Beg MP: 238.6 13. TRACS #: H845401D ? 14. Len (Mi.): 1.0 15. Fed Id #: FA 017-A(232)T

16. Program Budget: \$719

17. Program Item #: 13817

18. Current Approved Program Budget:

\$719

18a. (+/-) Program Budget Request:

\$120

18b Total Program Budget After Request:

\$839

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
15613	\$500	.	.
71412	\$5	.	.
70312	\$103	.	.
71912	\$58	.	.
70212	\$32	.	.
71112	\$1	.	.
71412	\$20	.	.
76216	\$180	.	.

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76221	\$120	BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM)	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: YES 24b. TYPE OF WORK: YES 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Scope change
Budget increase
Change project name
Change type of work

26. JUSTIFICATION OF REQUEST

In the original Stage IV PS&E, NB bank protection and SB Bridge replacement were included in the I-17 Flex Lane Design-Build project scope in FY21.

Due to current uncertainty of the I-17 Flex Lane project scope and schedule, recommend moving forward with a separate project for SB Moore`s Gulch Bridge. SB Moore`s Gulch Bridge is in need of an overlay. Requested funding is for environmental check list update, roadway, traffic and other supporting disciplines for proposed SB bridge overlay.

Change project name to: "MOORES GULCH BRIDGE SB #339".

Change type of work to: "Overlay Bridge".

The project is anticipated for delivery in 2nd quarter of FY 22.

Staff \$109K

ICAP \$11K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

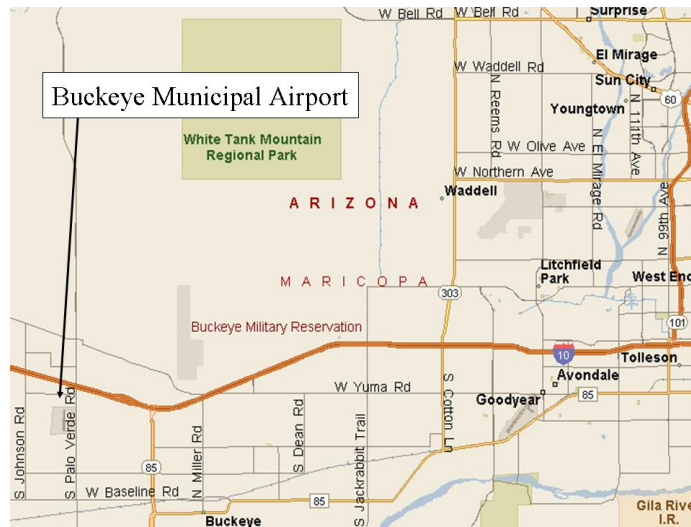
CHANGE IN SCOPE
CHANGE IN PROJECT NAME
CHANGE IN TYPE OF WORK
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/5/2020

PRB APPROVED

*ITEM. AIRPORT NAME: Buckeye Municipal Airport
 GRANT MANAGER: Lisa Yahraus
 REQUESTED ACTION: New Project. Replace existing Airport Rotating Beacon.



ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

Project Committee Recommendations

AIRPORT: BUCKEYE MUNI
SPONSOR: CITY OF BUCKEYE
CATEGORY: Public GA
PROJECT NUMBER: E1S1C
 Grant Manager: Lisa Yahraus
DATE: July 16, 2020

New Project
 Changed Project

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Replace existing Airport Rotating Beacon	2021	\$54,000.00	\$6,000.00	\$0.00	\$60,000.00	192
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number

Justification For Recommendation:

This is a new State project. Funding became available to this GA Community Airport after an Airport declined it's grant. The original declined grant was made available by a legislative action in 2019.

Source of Funds: 2021 - State/Local Program (State Match)

Aeronautics Recommends for PPAC Action:

Aeronautics Manager Approval: DocuSigned by:
Donald Kriz
989A05EBCD984E2...

Date: 7/27/2020

FMS Review and Approval DocuSigned by:
Leticia Pineda-Daley
2EBD55F44A19406...

Date: 7/27/2020