



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

MEETING OF:

Wednesday, September 30, 2020



ADOT’S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency’s policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT’s Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT’s Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

FELICIA BELTRAN
TITLE VI NONDISCRIMINATION
PROGRAM COORDINATOR
FBELTRAN@AZDOT.GOV
KRYSTAL SMITH
ADA/NONDISCRIMINATION
PROGRAM COORDINATOR
KSMITH2@AZDOT.GOV

ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
KRISTINE WARD
STEVE BOSCHEN
BRENT CAIN
CLEMENC LIGOCKI
TIM LANE
BARRY CROCKETT
TIM TAIT (NON-VOTING)
DON KRIZ

FROM: Chariman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held via teleconference on Wednesday September 30, 2020 at 10:00AM. To access by the Internet, please go to: meet.google.com/imf-ikqd-ujr. To phone into the meeting, please call +1 470-268-2550, PIN: 791 112 889#.

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the PPAC Minutes from 9/2 & 9/15	Discussion and Possible Action pg 37 & 44
6. Program Monitoring Report	Information & Discussion

7. Recommended Economic Strength Projects (ESP) – Round 1 FY 2020
Discussion and Possible Action - Lynn Sugiyama

<u>ESP Selection</u>	<u>Recommended Award</u>
a. Pinal County	\$ 150,000
b. City of San Luis	\$ 350,000
c. Town of Taylor	\$ 500,000
<hr/>	
Total	\$ 1,000,000

ACA Grant Solicitation 2020-21: RGA for FY2020 Economic Strength Projects (ESP) Grant Proposal & Evaluation Information

Fiscal Year 2020 Economic Strength Projects (ESP) Grant – Released March 16, 2020

- Competitive grant program designed to enhance the economic strength and competitiveness of Arizona rural communities by providing funding for highway projects that foster job growth
- Reimburse specified costs of qualifying rural road and/or highway projects that are projected to accomplish one or more of the following:
 - i. Retain a significant number of jobs,
 - ii. Significantly increase the number of new jobs,
 - iii. Foster significant private capital investment and
 - iv. Otherwise make a significant contribution to the regional economy, particularly in base industries.
- **\$1,000,000 available in ESP grant funding**

Applicants:

- City of Nogales
- Town of Payson
- Pinal County
- City of San Luis
- Town of Taylor

Evaluation Criteria:

- The cost of the Project
- The number of jobs that the Project will cause to be retained or created
- The nature and amount of capital investment or other contribution to the economy of the State as a result of the Project
- The likelihood that benefits resulting from the Project will exceed the costs of the Project
- The amount and percentage of funding for the Project that will come from a source other than the Program.
- The amount of expenditures required for the Project.
- The magnitude of the Project and its relative value to the State as compared to other proposed Projects
- The extent to which the Project would contribute to achieving an equitable distribution of monies and Projects among the various regions of the State and throughout the State as a whole
- The schedule for completion of the Project

Evaluation Committee Scoring:

Maximum Points:		210	210	280	140	140	280	140	1400	100%
#	Applicant	Costs/ Expenditures	Quality Jobs	Cash Match	Local Support	Economic Impact	ROI	Timeline	Total	Percentage
1	Pinal County	155	200	270	93	135	235	109	1197	85.5%
2	City of San Luis	150	147	248	135	110	205	126	1121	80.1%
3	Town of Taylor	170	165	210	115	85	165	115	1025	73.2%
4	City of Nogales	145	150	140	125	100	180	127	967	69.1%
5	Town of Payson	170	150	89	130	100	190	125	954	68.1%

Award Recommendations to RBDAC:

- **Pinal County:** 30% funding request, **\$150,000**
- **City of San Luis:** 100% funding request, **\$350,000**
- **Town of Taylor:** 100% funding request, **\$500,000**

Applicant 3: Pinal County

Thornton Rd & I-8 Intersection Improvement

Project Information

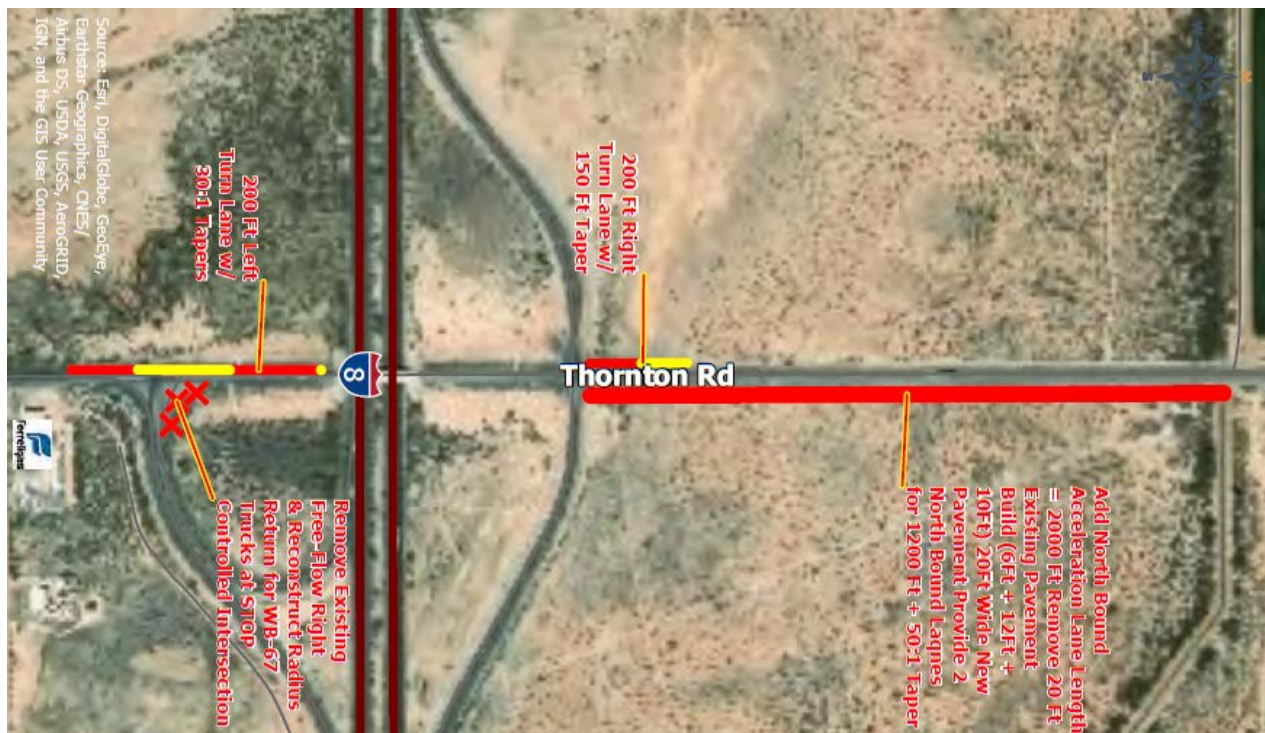
- Upgrade interchange with acceleration lane and turn lanes; support access to Lucid Motors manufacturing plant; greater capacity and improved safety for high volume area

Funding Information

- Total project cost \$960,000 (100% reimbursement-eligible)
- Cash match for reimbursement-eligible project costs, \$460,000 (52.1% match)
- Requested grant funding, \$500,000

Investments/Benefits

- Capital investment, \$800,000,000
- 1,663 new jobs; average wages \$50/hr



Applicant 4: City of San Luis

Gary Magrino Industrial Park Subdivision 3

Project Information

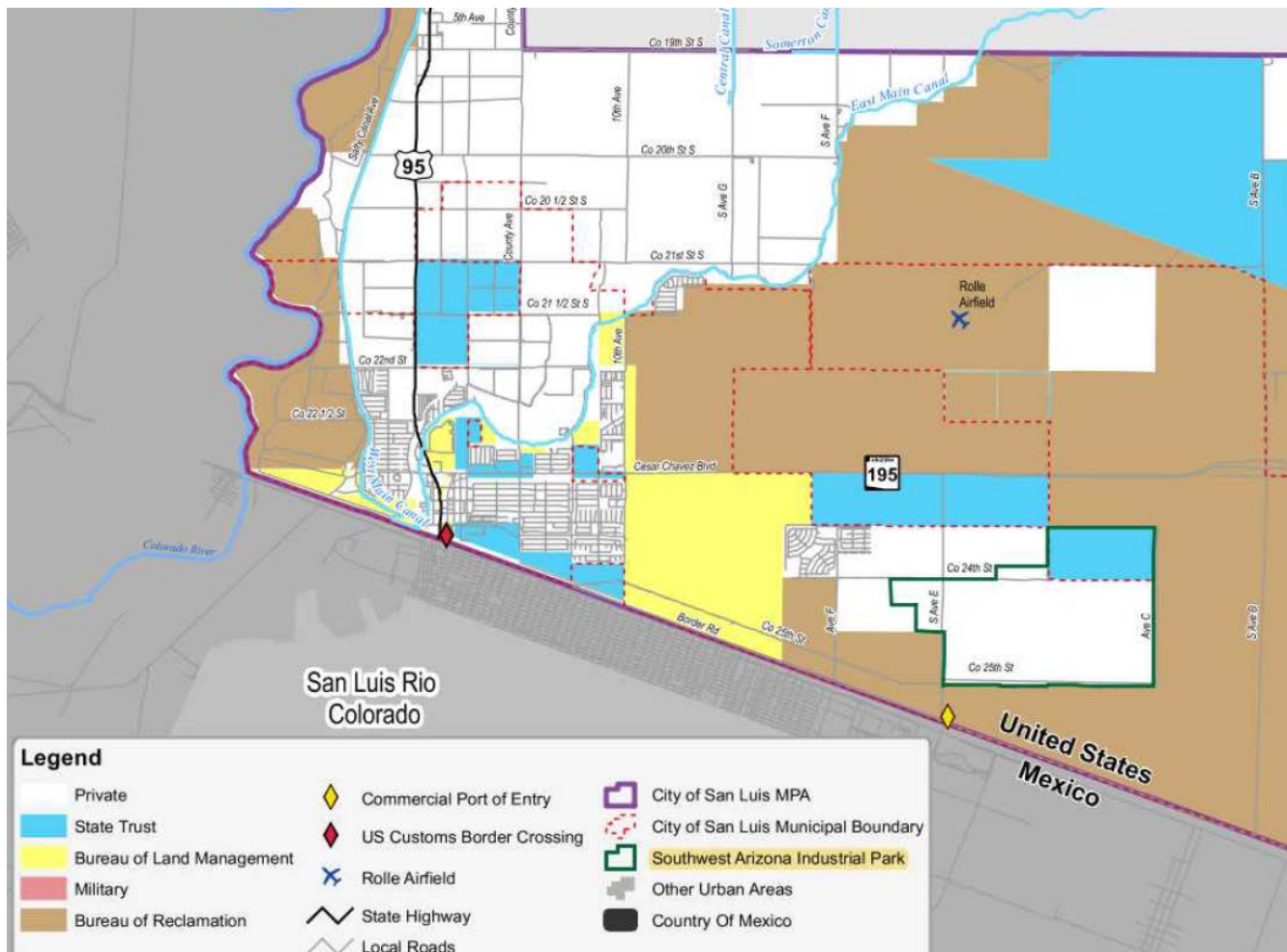
- Paving public roadway within industrial park to attract developers; phase of larger project; commercial port of entry; increase off load area support capabilities from two tractor trailers to twenty-five at a time

Funding Information

- Total project cost \$1,389,613.06 (97% reimbursement-eligible)
- Cash match for reimbursement-eligible project costs, \$847,653.06 (37.1% match)
- Requested grant funding, \$500,000

Investments/Benefits

- Capital investment, \$31,500,000
- 111 new jobs; average wages \$15/hr



Applicant 5: Town of Taylor

Airport Road Paving Project

Project Information

- Pave road to provide access to business and technology park and attract base industry employers; includes 20 pre-determined lots that already have water/sewer/gas available; commitment to long-term support of project

Funding Information

- Total project cost \$2,025,226 (28% reimbursement-eligible)
- Cash match for reimbursement-eligible project costs, \$220,000 (38.6% match)
- Requested grant funding, \$350,000

Investments/Benefits

- Capital investment, \$7,000,000
- 50 new jobs; average wages \$45,000/yr



8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-1 **Route & MP:** I-10 @ MP 161

Project Name: I-10; SR 202L (Santan) - SR 387

Type of Work: NEPA Environmental Study

County: Maricopa

District: Central

Schedule:

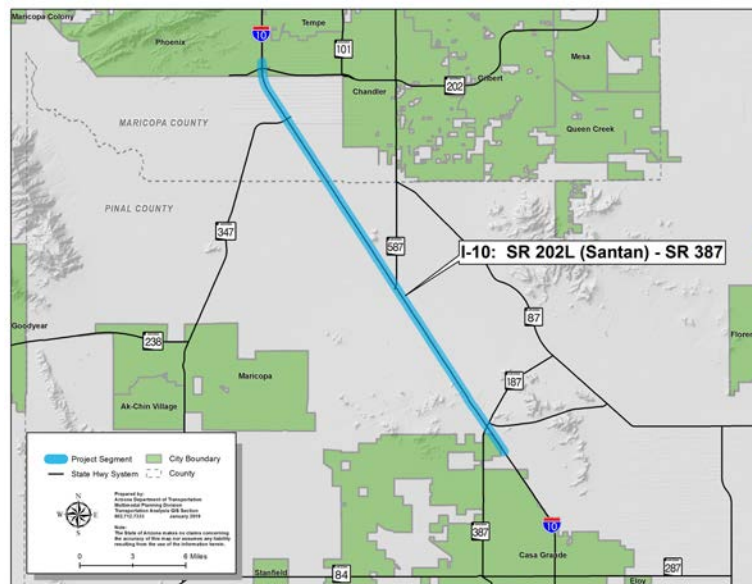
Project: F025201L TIP#: 100965

Project Manager: Carlos Lopez

Program Amount: \$1,970,000

New Program Amount: \$2,190,000

Requested Action: Increase budget.



04

1. PRB Meeting Date: 9/15/2020

2. Teleconference: No

3. Form Date / 5. Form By:

9/18/2020

Carlos Lopez

4. Project Manager / Presenter:

Carlos Lopez @ (602) 712-4786

206 S 17th Ave, 300, 310B - 4210 MPD PLANNING TEAM

6. Project Name:

I-10; SR 202L (Santan) - SR 387

7. Type of Work:

NEPA Environmental Study

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XR10	Central	10	Maricopa	161	F025201L	26	

16. Program Budget: \$1,970

17. Program Item #: 100965

18. Current Approved Program Budget:

\$1,970

18a. (+/-) Program Budget Request:

\$220

18b Total Program Budget After Request:

\$2,190

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
5723	\$200	SR 202L (SANTAN) - RIGGS RD	
5723	\$1,750	SR 202L (SANTAN) - RIGGS RD	
4272	\$20		MAG REGIONWIDE Design change orders

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
4272	\$220		MAG REGIONWIDE Design change orders

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NOT APPLICABLE

24f. MATERIALS MEMO COMP:

NOT APPLICABLE

24g. U&RR CLEARANCE:

NOT APPLICABLE

24h. C&S CLEARANCE:

NOT APPLICABLE

24i. R/W CLEARANCE:

NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE:

NOT APPLICABLE

24k. SCOPING DOCUMENT:

NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

The scoping outreach process, specifically with MAG and the Gila River Indian Community, resulted in adding interchanges at Wild Horse Pass and SR 347 to this current scope of work. Initially, they were being studied under a separate MAG planning study but after coordination they were added to this study as this effort is conducting formal NEPA. Additional funds are also being requested to cover the virtual public meeting format to present the current alternatives to agencies and the public.

AFIS's available budget was initially used for calculating the funding shortfall; however, AFIS does not subtract ICAP and it showed a number higher than what was truly available for consultant costs. This request addresses the funding gap.

Consultant: \$200k

ICAP: \$20K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 9/30/2020

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-2	Route & MP:	SR 264 @ MP 362.7
	Project Name:	DINNEBITO WASH BRIDGE
	Type of Work:	DECK REHABILITATION
	County:	Navajo
	District:	Northeast
	Schedule:	FY 2021
	Project:	H894301C TIP#: 6806
	Project Manager:	Craig Regulski
	Program Amount:	\$1,900,000
	New Program Amount:	\$2,200,000
	Requested Action:	Increase construction budget.



01

1. PRB Meeting Date: 9/22/2020

2. Teleconference: No

3. Form Date / 5. Form By:

9/23/2020

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave., E748 - 4983 PROJECT MANAGEMENT

6. Project Name:

DINNEBITO WASH BRIDGE

7. Type of Work:

DECK REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PJ1N	Northeast	264	Navajo	362.7	H894301C	1.0	STBG264-A(219)T

16. Program Budget: \$1,900

17. Program Item #: 6806

18. Current Approved Program Budget:

\$1,900

18a. (+/-) Program Budget Request:

\$300

18b Total Program Budget After Request:

\$2,200

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
6806	\$1,900	Dinnebito Wash Bridge	BRIDGE REPLACEMENT & REHABILITATION

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76221	\$300	BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM)	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 21

22. CURRENT BID READY:

23. CURRENT ADV DATE: 11/13/2020

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☒ **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase construction budget.

26. JUSTIFICATION OF REQUEST

This project is being re-advertised after bids were rejected last winter. The project plans were revised to improve constructability by providing access into the wash and removing the requirement for a needle beam for temporary girder bracing. Requirements for lead based paint abatement were also reevaluated and simplified. ICAP is included in the request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

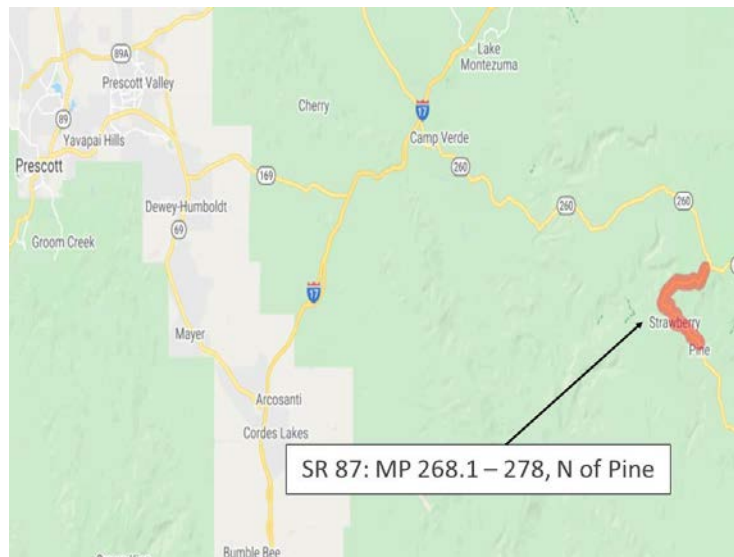
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2020



8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-3	Route & MP:	SR 87 @ MP 268.1
	Project Name:	MP 268.1 - MP 278, NORTH OF PINE
	Type of Work:	WIDEN SHOULDER
	County:	Gila
	District:	Northcentral
	Schedule:	FY 2021
	Project:	H850801C TIP#: 101183
	Project Manager:	Craig Regulski
	Program Amount:	\$3,222,000
	New Program Amount:	\$5,400,000
	Requested Action:	Increase construction budget. Change project name.



02

1. PRB Meeting Date: 9/22/2020

2. Teleconference: No

3. Form Date / 5. Form By:

9/23/2020

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave, , E748 - 4983 PROJECT MANAGEMENT

6. Project Name:

MP 268.1 - MP 278, NORTH OF PINE

7. Type of Work:

WIDEN SHOULDER

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DH1M	Northcentral	87	Gila	268.1	H850801C ?	9.9	HSIP087-C(205)T

16. Program Budget: \$3,222

17. Program Item #: 101183

18. Current Approved Program Budget:

\$3,222

18a. (+/-) Program Budget Request:

\$2,178

18b Total Program Budget After Request:

\$5,400

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101183	\$3,222	MP 268.1 - MP 278, NORTH OF PINE	.

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70121	\$2,178	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 21

22. CURRENT BID READY:

23. CURRENT ADV DATE: 1/12/2021

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	YES	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase construction budget.

Change project name.

26. JUSTIFICATION OF REQUEST

During project programming, the project was under funded \$1.223M based on the estimate developed as part of the Project Assessment (PA). Additionally, the estimate developed in the PA did not include items for hauling waste material to a designated stockpile location and extensive tree removal in the area of shoulder widening. ICAP is included in this request. Change project name to, "Pine Creek Canyon Dr - SR 260".

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN PROJECT NAME
 CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2020



8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4	Route & MP:	Statewide
	Project Name:	Fiber Management Software
	Type of Work:	Purchase software
	County:	Maricopa
	District:	
	Schedule:	
	Project:	M715901X TIP#: 102072
	Project Manager:	David Locher
	Program Amount:	\$0
	New Program Amount:	\$250,000
	Requested Action:	Establish New Project.

01

1. PRB Meeting Date: 9/15/2020 ☒ 2. Teleconference: (602) 712-2317

3. Form Date / 5. Form By:

9/21/2020

David Locher

4. Project Manager / Presenter:

David Locher @ (602) 712-2317

2302 W Durango St, E749 - 6200 SYSTEMS MAINTENANCE ADMINISTRATION

6. Project Name:

Fiber Management Software

7. Type of Work:

Purchase software

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	888	Maricopa		M715901X ?		

16. Program Budget: \$0

17. Program Item #: 102072

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$250

18b Total Program Budget After Request:

\$250

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78821	\$250	TSM&O	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

Procure a Fiber Database Software to track current and future deployment of the State's fiber and Broadband infrastructure. The software will allow us to map the fiber and the fiber strands.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/30/2020

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5	Route & MP:	Statewide
	Project Name:	Traffic Signal Software
	Type of Work:	Purchase Software
	County:	Maricopa
	District:	
	Schedule:	
	Project:	M716101X TIP#: 102073
	Project Manager:	David Locher
	Program Amount:	\$0
	New Program Amount:	\$182,000
	Requested Action:	Establish New Project.

02

1. PRB Meeting Date: 9/15/2020 ☒ 2. Teleconference: (602) 712-2317

3. Form Date / 5. Form By:

9/21/2020

David Locher

4. Project Manager / Presenter:

David Locher @ (602) 712-2317

2302 W Durango St, E749 - 6200 SYSTEMS MAINTENANCE ADMINISTRATION

6. Project Name:

Traffic Signal Software

7. Type of Work:

Purchase Software

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	888	Maricopa		M716101X ?		

16. Program Budget: \$0

17. Program Item #: 102073

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$182

18b Total Program Budget After Request:

\$182

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78821	\$182	TSM&O	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

Purchase 170 licenses to bring all Traffic Signals in the Phoenix Metro Region on to Maxview to assist in optimizing signal timing in the region.

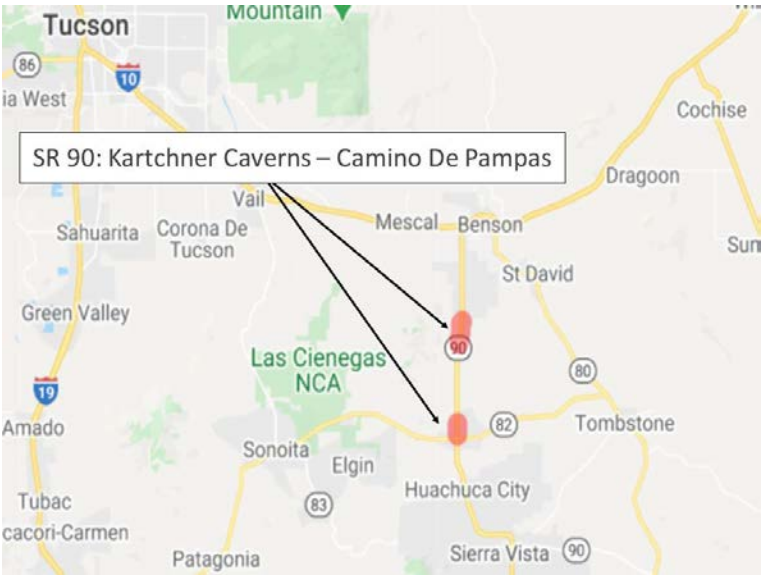
27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/30/2020**PRB APPROVED**

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6	Route & MP:	SR 90 @ MP 298
	Project Name:	KARTCHNER CAVERNS - CAMINO DE PAMPAS
	Type of Work:	Pavement Rehabilitation
	County:	Cochise
	District:	Southeast
	Schedule:	
	Project:	F035601D TIP#: 101874
	Project Manager:	Jeffrey Davidson
	Program Amount:	\$0
	New Program Amount:	\$363,000
	Requested Action:	Establish new project.



07

1. PRB Meeting Date: 9/22/2020 ☒ 2. Teleconference: (602) 712-8534

3. Form Date / 5. Form By:

9/23/2020

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

KARTCHNER CAVERNS - CAMINO DE PAMPAS

7. Type of Work:

Pavement Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
NY1P	Southeast	90	Cochise	298	F035601D ?	4	090-A(203)T

16. Program Budget: \$0

17. Program Item #: 101874

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$363

18b Total Program Budget After Request:

\$363

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73321	\$363	STATEWIDE MINOR PROJECTS	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

This is a Minor Program Project. This project will address two locations on NB SR 90 where the pavement is raveling and needs rehabilitation.

Staff = \$104K

Consultant = \$226K

ICAP = \$33K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/30/2020**PRB APPROVED**

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7	Route & MP:	US 60 @ MP 352.0
	Project Name:	NORFOLK RD - SR 61
	Type of Work:	TURN AND MERGE LANES
	County:	Apache
	District:	Northeast
	Schedule:	
	Project:	F035801D TIP#: 101873
	Project Manager:	Jeffrey Davidson
	Program Amount:	\$0
	New Program Amount:	\$320,000
	Requested Action:	Establish new project.



09

1. PRB Meeting Date: 9/22/2020 ☒ 2. Teleconference: (602) 712-8534

3. Form Date / 5. Form By:

9/23/2020

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

NORFOLK RD - SR61

7. Type of Work:

TURN AND MERGE LANES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
NT1P	Northeast	60	Apache	352.0	F035801D ?	0.6	060-F(203)T

16. Program Budget: \$0

17. Program Item #: 101873

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$320

18b Total Program Budget After Request:

\$320

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73321	\$320	STATEWIDE MINOR PROJECTS	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

This a Minor Program Project to improve the merge at US 60 and SR 61 by re-aligning and lengthing the Merge lane and constructing right and left Turn Lanes at US 60 and Norfolk.

Staff = \$223K

Consultant = \$68K

ICAP = \$29K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/30/2020

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8	Route & MP:	I-8 @ MP 71.0
	Project Name:	W OF AZTEC RD - E OF COUNTY LINE
	Type of Work:	PAVEMENT REHABILITATION
	County:	Yuma
	District:	Southwest
	Schedule:	
	Project:	F034401D TIP#: 101688
	Project Manager:	Jennifer Acuna
	Program Amount:	\$0
	New Program Amount:	\$403,000
	Requested Action:	Establish new project.



06

1. PRB Meeting Date: 9/15/2020

2. Teleconference: No

3. Form Date / 5. Form By:

9/21/2020

Jennifer Acuna

4. Project Manager / Presenter:

Jennifer Acuna @ (602) 712-8336

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

W OF AZTEC RD - E OF COUNTY LINE

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
BE10	Southwest	8	Yuma	71.0	F034401D ?	11.0	008-A(237)T

16. Program Budget: \$0

17. Program Item #: 101688

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$403

18b Total Program Budget After Request:

\$403

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72521	\$403	PRESERVATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

In 2016, the I-8 pavement condition between mileposts 71 and 82 EB and WB was evaluated and determined to be in fair condition. In an effort to maintain the structural integrity of the pavement, we are proposing to mill and fill I-8 between mileposts 71 and 82 EB and mileposts 72 and 82 WB.

Staff \$322K
Consultant \$45K
ICAP \$36K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/30/2020

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-9	Route & MP:	Statewide
	Project Name:	Statewide AZTRaCS Yearly License Fee
	Type of Work:	Yearly License Fee
	County:	Statewide
	District:	
	Schedule:	
	Project:	M714301X TIP#: 101563
	Project Manager:	Timothy Jordan
	Program Amount:	\$75,000
	New Program Amount:	\$160,000
	Requested Action:	Increase budget.

03

1. PRB Meeting Date: 9/15/2020

2. Teleconference: No

3. Form Date / 5. Form By:

9/21/2020

Timothy Jordan

4. Project Manager / Presenter:

Timothy Jordan @

- 2210 CHIEF INFORMATION OFFICER

6. Project Name:

Statewide AZTRACS Yearly License Fee

7. Type of Work:

Yearly License Fee

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	999	Maricopa		M714301X		999-M(574)T

16. Program Budget: \$75

17. Program Item #: 101563

18. Current Approved Program Budget:

\$75

18a. (+/-) Program Budget Request:

\$85

18b Total Program Budget After Request:

\$160

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70120	\$75	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70121	\$85	MODERNIZATION	

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

YES

24f. MATERIALS MEMO COMP:

NOT APPLICABLE

24g. U&RR CLEARANCE:

NOT APPLICABLE

24h. C&S CLEARANCE:

NOT APPLICABLE

24i. R/W CLEARANCE:

NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE:

NOT APPLICABLE

24k. SCOPING DOCUMENT:

NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This is to pay the annual license fee for the AZTraCS software. ADOT provides this software to law enforcement agencies in the state so that they may submit crash reports to ADOT electronically.

Receiving crash reports electronically increases the timeliness and accuracy of the data ADOT provides to the users of our crash data. This project is eligible for HSIP funds.

The TraCS vendor has increased the yearly license fee from \$75,000 a year to the following:

2021: \$85,000

2022: \$89,300

2023: \$93,800

2024: \$98,500

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 9/30/2020

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-10

Route & MP: SR 95 @ MP 31.9
Project Name: AVENUE 9E - FORTUNA WASH
Type of Work: CONSTRUCT AND WIDEN ROADWAY
County: Yuma
District: Southwest
Schedule: FY 2021
Project: F030701C TIP#: 101439
Project Manager: Trent Kelso
Program Amount: \$25,000,000
New Program Amount: \$18,000,000
Requested Action: Decrease Budget.
Change project name.



03

1. PRB Meeting Date: 9/22/2020

2. Teleconference: No

3. Form Date / 5. Form By:

9/24/2020

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 712-6685

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

AVENUE 9E - FORTUNA WASH

7. Type of Work:

CONSTRUCT AND WIDEN ROADWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CZ1P	Southwest	95	Yuma	31.9	F030701C ?	2.2	095-B-NFA

16. Program Budget: \$25,000

17. Program Item #: 101439

18. Current Approved Program Budget:

\$25,000

18a. (+/-) Program Budget Request:

(\$7,000)

18b Total Program Budget After Request:

\$18,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101439	\$25,000		RURAL CORRIDOR RECONSTRUCTION

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79921	(\$7,000)		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 21

22. CURRENT BID READY:

23. CURRENT ADV DATE: 5/21/2021

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	YES	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Decrease Budget.

Change project name.

26. JUSTIFICATION OF REQUEST

The project limits will be revised to end at Rifle Range Road (an additional 3200 feet), which will create a more logical terminus at an intersection. The new project name will be: "Avenue 9E - Rifle Range Rd". The new project length will be 3.4 miles.

The original construction budget was a general fund appropriation to improve US 95 from Yuma to the Yuma Proving Grounds. This action will align the construction budget of the revised project, Avenue 9E - Rifle Range Rd, with the expected scope of work. The \$7 million will be used on a future US 95 Corridor project. ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN PROJECT NAME
 CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/30/2020



8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-11	Route & MP:	SR 95 @ MP 31.9
	Project Name:	AVENUE 9E - FORTUNA WASH
	Type of Work:	CONSTRUCT AND WIDEN ROADWAY
	County:	Yuma
	District:	Southwest
	Schedule:	
	Project:	F030701D TIP#: 101439
	Project Manager:	Trent Kelso
	Program Amount:	\$1,054,000
	New Program Amount:	\$1,454,000
	Requested Action:	Increase Budget.



04

1. PRB Meeting Date: 9/22/2020

2. Teleconference: No

3. Form Date / 5. Form By:

9/24/2020

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 712-6685

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

AVENUE 9E - FORTUNA WASH

7. Type of Work:

CONSTRUCT AND WIDEN ROADWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CZ1P	Southwest	95	Yuma	31.9	F030701D	2.2	095-B-NFA

16. Program Budget: \$1,054

17. Program Item #: 101439

18. Current Approved Program Budget:

\$1,054

18a. (+/-) Program Budget Request:

\$400

18b Total Program Budget After Request:

\$1,454

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101439	\$1,054		Ave 9E - Fortuna Wash Construct and widen roadway

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79921	\$400		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

YES

24d. CURRENT STAGE:

STAGE III

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

YES

24k. SCOPING DOCUMENT:

YES

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

Extend the roadway widening by 3,200 feet to end at Rifle Range Road which will create a more logical terminus by terminating at an intersection.

As a result of extending the widening, additional effort will be required from the design consultant and ADOT staff members. The effort will include additional surveying, roadway design, new intersection design, drainage design, utility coordination and potholing, environmental documentation, and ROW coordination. The total estimated cost is:

Staff: \$73K

Consultant: \$291K

ICAP: \$36K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/30/2020

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-12	Route & MP:	SR 95 @ MP 31.9
	Project Name:	AVENUE 9E - RIFLE RANGE RD
	Type of Work:	ROW Acquisition
	County:	Yuma
	District:	Southwest
	Schedule:	
	Project:	F030701R TIP#: 101439
	Project Manager:	Trent Kelso
	Program Amount:	\$0
	New Program Amount:	\$840,000
	Requested Action:	Establish new subphase.



05

1. PRB Meeting Date: 9/22/2020

2. Teleconference: No

3. Form Date / 5. Form By:

9/24/2020

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 712-6685

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

AVENUE 9E - RIFLE RANGE RD

7. Type of Work:

ROW Acquisition

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CZ1P	Southwest	95	Yuma	31.9	F030701R ?	3.4	095-B-NFA

16. Program Budget: \$0

17. Program Item #: 101439

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$840

18b Total Program Budget After Request:

\$840

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79921	\$840	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new subphase

26. JUSTIFICATION OF REQUEST

This subphase is being established to pay for the cost of land being acquired from Avenue 9E to Rifle Range Road along US 95.

ROW Acquisitions: \$764K

ICAP: \$76K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/30/2020**PRB APPROVED**

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-13	Route & MP:	SR 95 @ MP 34.5
	Project Name:	RIFLE RANGE RD - WELLTON-MOHAWK
	Type of Work:	ROADWAY WIDENING
	County:	Yuma
	District:	Southwest
	Schedule:	
	Project:	F035901D TIP#: 102079
	Project Manager:	Trent Kelso
	Program Amount:	\$0
	New Program Amount:	\$2,450,000
	Requested Action:	Establish New Project.



06

1. PRB Meeting Date: 9/22/2020

2. Teleconference: No

3. Form Date / 5. Form By:

9/23/2020

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 712-6685

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

RIFLE RANGE RD - WELLTON-MOHAWK

7. Type of Work:

ROADWAY WIDENING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
NM1P	Southwest	95	Yuma	34.5	F035901D ?	3	095-B(214)T

16. Program Budget: \$0

17. Program Item #: 102079

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$2,450

18b Total Program Budget After Request:

\$2,450

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73321	\$700	STATEWIDE MINOR PROJECTS	SW District Minor Projects Development funds
79921	\$1,750	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This project will widen the existing 2-lane roadway to 5-lanes, with 2 lanes in each direction plus a continuous center turn lane. The scope will include culvert extensions and one bridge replacement (Wellton-Mohawk Canal Bridge). Survey/Mapping, ROW acquisition and pavement design to be completed by ADOT staff.

Staff: \$200K

Consultant: \$2,029K

ICAP: \$221K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/30/2020

PRB APPROVED

8-14	AIRPORT PROJECT NAME:	Cottonwood Airport
	GRANT MANAGER:	Lisa Yahraus
	REQUESTED ACTION:	New Project. Replace the Weather Reporting Equipment (AWOS).



ARIZONA DEPARTMENT OF TRANSPORTATION

MPD - Aeronautics Group

Project Committee Recommendations



AIRPORT: COTTONWOOD
SPONSOR: CITY OF COTTONWOOD
CATEGORY: GA Community
PROJECT NUMBER: E1S1H 01C
 Grant Manager: Lisa Yahraus
AIP NUMBER: N/A
Create DATE: September 1, 2020

☒ **New Project**
☐ **Changed Project**

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Weather Reporting Equipment (AWOS)	2021	\$236,632.00	\$26,292.00	\$0.00	\$262,924.00	190
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Recommendation: Emergency Grant; recent storm has caused damage to Weather Reporting (AWOS) equipment causing critical safety issues						

FY 2021 - State/Local Program

Aeronautics Recommends for PPAC Action:

Aeronautics Manager Approval :	DocuSigned by:  <small>989A05EBCD984E2...</small> Don Kriz	Date: <u>9/8/2020</u>
FMS REview and Approval:	DocuSigned by:  <small>2EBD55F44A19406...</small> Leticia Pineda-Daley	Date: <u>9/8/2020</u>

9. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Mary Peters Conference Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.
- Information Only

- November 4, 2020 10:00am Wednesday
- December 2, 2020 10:00am Wednesday

10. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
206 South 17th Avenue, Phoenix, AZ 85007
Teleconference Meeting
Wednesday September 2, 2020 @ 10:00AM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held by teleconference on Wednesday September 2nd, 2020 @ 10:00AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Elise Maza voting for Kristine Ward, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, Tim Tait (Non-Voting), John Morales voting for Tim Lane, and Don Kriz.

1. CALL TO ORDER

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:00AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. All members present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Byres requested a call to the Audience for any comments or issues to be addressed, There were no comments made. .

5. APPROVAL OF PPAC MINUTES FROM THE 8/5/2020 & 8/14/20 MEETINGS

The minutes from the PPAC meetings held on 8/5/2020 and 8/14/20 were approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meetings on 8/5/2020 and 8/14/2020.

Dallas Hammit made a motion to approve.

Brent Cain seconded the motion. The motion Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

**2020-2024 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON
PROGRAM & PROJECT MODIFICATIONS**

7-1

Route & MP:	SR 95 @ MP 80.0
Project Name:	MP 80 - CRYSTAL HILL ROAD
Type of Work: County:	CHIP SEAL
District:	Yuma
Schedule:	Southwest
Project:	FY 2021
Project Manager:	F028901C TIP#: 101187
Program Amount: New	Judah Cain
Program Amount:	\$0
Requested Action:	\$3,700,000
	Establish New Project.

Item 7-1 was presented by: Judah Cain
Chairman called for a motion to approve Item 7-1.
Brent Cain made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

7-2

Route & MP:	I-10 @ MP 112.3
Project Name:	SR85 - VERRADO WAY
Type of Work:	CONSTRUCT GENERAL PURPOSE LANE
County:	Maricopa
District:	Central
Schedule:	FY 2021
Project:	F011901C TIP#: 8877
Project Manager:	MADHAV MUNDLE
Program Amount:	\$103,763,000
New Program Amount:	\$111,274,000
Requested Action:	Increase budget.
	Increase scope.

Item 7-2 was presented by: Madhav Mundle
Chairman called for a motion to approve Item 7-2.
Dallas Hammit made the motion to approve.
Clemenc Ligocki seconded the motion. Motion carried unanimously

7-3

Route & MP: I-17 @ MP 268.0
Project Name: DUGAS ROAD ASH CREEK BRIDGE
Type of Work: Scour Retrofit
County: Yavapai
District: Northwest
Schedule: FY 20 21
Project: F024601C TIP#: 100190
Project Manager: Michael Andazola
Program Amount: \$200,000
New Program Amount: \$270,000
Requested Action: Increase construction budget.

Item 7-3 was presented by: Michael Andazola
Chairman called for a motion to approve Item 7-3.
Dallas Hammit made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously

7-4

Route & MP: Statewide
Project Name: LPA Federal-aid Projects (FY21)
Type of Work: Oversight & Monitoring
County: Statewide
District:
Schedule:
Project: M716001X TIP#: 5734
Project Manager: Seth Kaufman
Program Amount: \$0
New Program Amount: \$220,000
Requested Action: Establish New Project

Item 7-4 was presented by: Barry Crockett
Chairman called for a motion to approve Item 7-4.
Brent Cain made the motion to approve.
Don Kriz seconded the motion. Motion carried unanimously

7-5

Route & MP: I-17 @ MP 208
Project Name: Dunlap Ave - Deer Valley Rd
Type of Work: PAVEMENT REHABILITATION
County: Maricopa
District: Central
Schedule:
Project: F034101D TIP#: 101690
Project Manager: Thomas Oreilly
Program Amount: \$0
New Program Amount: \$370,000
Requested Action: Establish design project.

Item 7-5 was presented by: Thomas O'Reilly
Chairman called for a motion to approve Item 7-5.
Dallas Hammit made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

7-6

Route & MP: I-40 @ MP 191.0
Project Name: W FLAGSTAFF TI OVERPASS EB/WB
Type of Work: CONSTRUCT BRIDGE REPLACEMENT
County: Coconino
District: Northcentral
Schedule: FY 2021
Project: H877701C TIP#: 55214
Project Manager: Trent Kelso
Program Amount: \$9,345,000
New Program Amount: \$9,795,000
Requested Action: Increase Budget

Item 7-6 was presented by: Trent Kelso
Chairman called for a motion to approve Item 7-6.
Don Kriz made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

7-7

Route & MP: SR 89 @ MP 327.0
Project Name: SR 89, AT ROAD 1 NORTH
Type of Work: CONSTRUCT SIGNAL
County: Yavapai
District: Northwest
Schedule:
Project: HX24701C TIP#: 101122
Project Manager: Tricia Brown
Program Amount: \$0
New Program Amount: \$1,160,000
Requested Action: Establish new project.

Item 7-7 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-7.
Brent Cain made the motion to approve.
Clemenc Ligocki seconded the motion. Motion carried unanimously

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|------|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| 8-1. | AIRPORT NAME:
GRANT MANAGER:
REQUESTED ACTION: | Pinal Airparkrk
Margie Cerda
New Project. Rehabilitate RWI
Lighting and Electric Vault. |
| 8-2. | AIRPORT NAME:
GRANT MANAGER:
REQUESTED ACTION: | Pinal Airpark
Margie Cerda
New Project. Install REILs for Visual
Guidance for Rwy Vertical Visual Guidance
System, Install / Upgrade. |
| 8-3. | AIRPORT NAME:
GRANT MANAGER:
REQUESTED ACTION: | Kingman Airport
Margie Cerda
New Project. Construct Twy Bravo
Reconstruction - Phase 3. |

Items 8-1 through 8-3 were presented by: Margie Cerda
Chairman called for a motion to approve Items 8-1
through 8-3.
Don Kriz made the motion to approve.
Clemenc Ligocki seconded the motion.
Motion carried unanimously.

9. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

September 15, 2020 11:00am Tuesday
September 30, 2020 10:00am Wednesday
November 4, 2020 10:00am Wednesday
December 2, 2020 10:00am Wednesday

10. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

**Chairman Byres announced the adjournment of the meeting.
Meeting adjourned at 10:20am.**

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
206 South 17th Avenue, Phoenix, AZ 85007
Teleconference Meeting
Tuesday, September 15, 2020 @ 11:00AM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Tuesday, September 15, 2020 @ 11:00AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Kristine Ward, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, John Morales voting for Tim Lane, and Don Kriz.

1. CALL TO ORDER

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 11:00AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. Committee member Tim Tait was unable to attend.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Byres requested a call to the Audience for any comments or issues to be addressed. There were no comments made.

- | | | |
|----|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|
| 5. | Approval of the Tentative FY 2021 – 2025 Five Year
Transportation Facilities Construction Program | Discussion and Possible Action

(Materials to be provided) |
| | a. Summary of the Program | |
| | b. FY 2021-2025 Statewide Highway Construction Program Recommendations
(Excluding PAG and MAG) | |
| | c. FY 2021-2025 PAG Regional Transportation Plan Highway Program
Recommendations | |
| | d. FY 2021-2025 MAG Regional Transportation Plan / Freeway Program
Recommendations | |
| | e. FY 2021-2025 Airport Development Program Recommendations | |

Item 5. Bret Anderson presented the Tentative FY 2021-2025 Five Year Transportation Facilities Construction Program. Kristine Ward also presented a financial summary of the Program.

Chairman Greg Byres called for the Motion to approve the Tentative FY 2021-2025 Five Year Transportation Facilities Construction Program.

Steve Boschen made the Motion to approve the Tentative FY 2021 -2025 Five Year Transportation Facilities Construction Program.

Kristine Ward seconded the Motion.

Motion was approved unanimously.

6. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

September 30, 2020 10:00am Wednesday
November 4, 2020 10:00am Wednesday
December 2, 2020 10:00am Wednesday

7. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Byres announced the adjournment of the meeting.
Meeting adjourned at 11:53am.
