

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

**ADDENDUM**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT  
STEVE BOSCHEN  
BRENT CAIN  
TIM LANE  
BARRY CROCKETT

KRISTINE WARD  
AERONAUTICS  
CLEMENC LIGOCKI  
TIM TAIT (Non-voting)

FROM: GREGORY BYRES, CHAIRMAN

SUBJECT: ADDENDUM TO THE PPAC MEETING ON DECEMBER 2<sup>nd</sup>, 2020

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

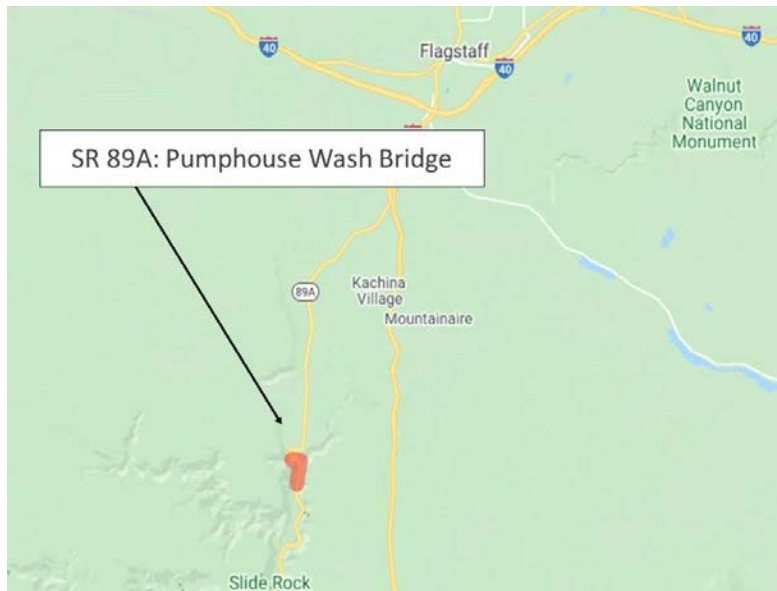
The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, December 2, 2020, at 10:00AM**. This will be a meeting held via teleconference. To access the meeting through the Internet, please go to: <[meet.google.com/iuy-mohw-uki](https://meet.google.com/iuy-mohw-uki)>. To access the meeting by phone please call +1 530-728-0224 PIN: 579 884 373 #.

FY 2021 – 2025 Transportation Facilities Construction Program – Project Modifications:  
Discussion and Possible Action

7-11.

ROUTE & MP SR 89A @ MP 387.0  
PROJECT NAME: Pumphouse Wash Bridge  
TYPE OF WORK: Construct Bridge Rehabilitation  
COUNTY: Coconino  
DISTRICT: Northcentral  
SCHEDULE: FY 2021  
PROJECT: H877801D, TIP # 24215  
PROGRAM AMOUNT: \$1,263,000  
NEW PROGRAM AMOUNT: \$1,346,000  
PROJECT MANAGER: Derek Boland  
REQUESTED ACTION: Increase the design budget.

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## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/29/2020

2. Teleconference: No

3. Form Date / 5. Form By:

9/29/2020

Derek Boland

4. Project Manager / Presenter:

Derek Boland @ (602) 712-6660

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

PUMPHOUSE WASH BRIDGE

7. Type of Work:

CONSTRUCT BRIDGE REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">FQ1N</a>	Northcentral	89A	Coconino	387.0	H877801D	1.0	STBGA89-B(217)T

16. Program Budget: \$1,263

17. Program Item #: 24215

18. Current Approved Program Budget:

\$1,263

18a. (+/-) Program Budget Request:

\$83

18b Total Program Budget After Request:

\$1,346

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
24215	\$550	Pumphouse Wash Bridge	
72316	\$713		

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76221	\$83	BRIDGE REPLACEMENT . & REHABILITATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

<b>CHANGE IN:</b>	<u>24a. PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&amp;RR CLEARANCE: YES

24h. C&amp;S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Increase design budget

**26. JUSTIFICATION OF REQUEST**

This project originally advertised for construction on 10/22/2019.

Funding is needed for staff and consultant effort associated with holding a public meeting, updating design plan sheets to incorporate new roadway design standards and to facilitate the packaging and re-advertising of the project for construction.

Staff = \$35k

Consultant = \$40k

ICAP = \$8k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 12/2/2020

