



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

MEETING OF:

Thursday, December 10, 2020



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

FELICIA BELTRAN
TITLE VI NONDISCRIMINATION
PROGRAM COORDINATOR
FBELTRAN@AZDOT.GOV

KRYSTAL SMITH
ADA/NONDISCRIMINATION
PROGRAM COORDINATOR
KSMITH2@AZDOT.GOV

ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
KRISTINE WARD
STEVE BOSCHEN
BRENT CAIN
CLEMENC LIGOCKI
TIM LANE
BARRY CROCKETT
TIM TAIT (NON-VOTING)
DON KRIZ

FROM: Chariman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602-712-8946 or at <civilrightsoffice@azdot.gov>. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Thursday December 10th, 2020 at 1:00PM. To access the PPAC meeting through the Internet, please go to <meet.google.com/ngg-zbkt-akj>. To access the meeting by phone, please call +1 317-747-1241 PIN: 418 203 754 #.

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI: The Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only

5. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

5-1 **Route & MP:** I-10 @ 149.0
Project Name: I-17 Split - SR 202L Santan
Type of Work: Design/Build for Widening
County: Maricopa
District: Central
Schedule:
Project: F007201D, TIP#: 100181
Project Manager: Amy Ritz
Program Amount: \$83,854,000
New Program Amount: \$60,854,000
Requested Action: Reduce Budget.



3. Form Date / 5. Form By:

12/8/2020

Amy Ritz

4. Project Manager / Presenter:

Amy Ritz @ (602) 708-0267

206 S 17th Ave, , - 4126 MAJOR PROJECTS

6. Project Name:

I-17 SPLIT - SR 202L SANTAN

7. Type of Work:

DESIGN/BUILD FOR WIDENING

8. CPSID: LR10 9. District: Central 10. Route: 10 11. County: Maricopa 12. Beg MP: 149.0 13. TRACS #: F007201D 14. Len (Mi.): 10.0 15. Fed Id #: NHPP010-C(220)T

16. Program Budget: \$83,854

17. Program Item #: 100181

18. Current Approved Program Budget: \$83,854

18a. (+/-) Program Budget Request: (\$23,000)

18b Total Program Budget After Request: \$60,854

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 49921, (\$23,000), .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Reduce budget

26. JUSTIFICATION OF REQUEST

The remaining budget is sufficient to complete the work of this sub-phase. This project sub-phase will be treated as an extraordinary event that distorts costs and will be excluded from the Indirect Cost Allocation effective 1/1/2021. An approximate amount of \$5.8M of the budget decrease is ICAP.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 12/10/2020

PRB APPROVED

5. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

5-2 **Route & MP:** I-10 @ 149.0
Project Name: I-17 Split - SR 202L Santan
Type of Work: Design/Build for Widening
County: Maricopa
District: Central
Schedule:
Project: F007201R, TIP#: 100181
Project Manager: Amy Ritz
Program Amount: \$39,428,000
New Program Amount: \$29,428,000
Requested Action: Reduce Budget.



3. Form Date / 5. Form By: 12/8/2020 Amy Ritz
4. Project Manager / Presenter: Amy Ritz @ (602) 708-0267
206 S 17th Ave, , - 4126 MAJOR PROJECTS

6. Project Name: I-17 SPLIT - SR 202L SANTAN
7. Type of Work: DESIGN/BUILD FOR WIDENING
8. CPSID: LR10
9. District: Central
10. Route: 10
11. County: Maricopa
12. Beg MP: 149.0
13. TRACS #: F007201R
14. Len (Mi.): 10.0
15. Fed Id #: NHPP010-C(220)T

16. Program Budget: \$39,428
17. Program Item #: 100181
18. Current Approved Program Budget: \$39,428
18a. (+/-) Program Budget Request: (\$10,000)
18b Total Program Budget After Request: \$29,428

Table with 2 main columns: CURRENTLY APPROVED and CHANGE / REQUEST. Includes sub-sections for Budget Items, Current Schedule, and Change Request New Schedule.

20. JPA #'s: SIGNED: NO ADV: NO
CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Reduce budget

26. JUSTIFICATION OF REQUEST
The remaining budget is sufficient to complete the work of this sub-phase.
This project sub-phase will be treated as an extraordinary event that distorts costs and will be excluded from the Indirect Cost Allocation effective 1/1/2021. An approximate amount of \$2.2M of the budget decrease is ICAP.

27. CONCERNS OF REQUEST
28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET
APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 12/10/2020
PRB APPROVED

5. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

5-3	Route & MP:	I-10 @ 149.0
	Project Name:	I-17 Split - SR 202L Santan
	Type of Work:	Design/Build for Widening
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F007201C, TIP#: 100181
	Project Manager:	Amy Ritz
	Program Amount:	\$606,319,000
	New Program Amount:	\$676,677,000
	Requested Action:	Increase budget.





1. PRB Meeting Date: 12/8/2020

2. Teleconference: No

3. Form Date / 5. Form By:

12/8/2020

Amy Ritz

4. Project Manager / Presenter:

Amy Ritz @ (602) 708-0267

206 S 17th Ave., - 4126 MAJOR PROJECTS

6. Project Name:

I-17 SPLIT - SR 202L SANTAN

7. Type of Work:

DESIGN/BUILD FOR WIDENING

8. CPSID: LR10 9. District: Central 10. Route: 10 11. County: Maricopa 12. Beg MP: 149.0 13. TRACS #: F007201C ? 14. Len (Mi.): 10.0 15. Fed Id #: NHPP010-C(220)T

16. Program Budget: \$606,319

17. Program Item #: 100181

18. Current Approved Program Budget: \$606,319

18a. (+/-) Program Budget Request: \$70,358

18b Total Program Budget After Request: \$676,677

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 100181, \$606,319, I-17 SPLIT - SR 202L SANTAN (NEAR TERM IMPROVEMENT STRATEGY)

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 40575, \$37,358, MAG TIP ID DOT21-014. Row 2: 49921, \$33,000

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 21
22. CURRENT BID READY: 12/6/2019
23. CURRENT ADV DATE: 1/7/2020

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

Increase budget to bring project in line with the MAG TIP Amendment that was approved by the MAG Regional Council on 12-2-2020. The MAG TIP amendment amount and the other budget increase are necessary because the project bids came in higher than anticipated. The bids have been reviewed and are reasonable. This project sub-phase will be treated as an extraordinary event that distorts costs and will be excluded from the Indirect Cost Allocation. Approximately \$64M would have been allocated to ICAP if ICAP was included on the project. ICAP is not included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 12/10/2020

PRB APPROVED

6. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- December 30th, 2020 10:00am Wednesday
- February 3, 2021 10:00am Wednesday
- March 3, 2021 10:00am Wednesday
- March 31, 2021 10:00am Wednesday
- May 5, 2021 10:00am Wednesday
- June 2, 2021 10:00am Wednesday
- June 30, 2021 10:00am Wednesday
- August 4, 2021 10:00am Wednesday
- September 1, 2021 10:00am Wednesday
- September 29, 2021 10:00am Wednesday
- November 3, 2021 10:00am Wednesday
- December 1, 2021 10:00am Wednesday

7. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING
