PROJECT DELIVERY ACADEMY
MODULE 1: Planning and Programming

PROGRAMING

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MPD PLANNING

FIVE YEAR FACILITIES CONSTRUCTION PROGRAM

After this presentation you should be able to:

	Reco	gnize	and	Unde	rstand	the
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- WHO
- □ WHAT
- □ WHY
- WHERE
- WHEN
- □ HOW

Related to the 5 Year Program and the MPD planning process



WHO

- □ Financial Management Services
- ☐ State Engineer's Office
- Multimodal Planning Division
- District Engineers
- ☐ Statewide Project Management
- COGs MPOs
- State Transportation Board



WHAT

- Decision Making
 Funding Levels, RIC, Department Policy
- ☐ Capital Improvement Plan for Department (STIP)
- Project Level



WHY

- State Transportation Board Policy
- ☐ ARS 28-6951 through 28-6955
- □ Annual Requirement
- □ ADOT's TIP
- Federal Requirement for use of Federal Funds



WHERE

- □ Organization
- Multimodal Planning Division
- □ Infrastructure Delivery and Operations Division
- □ District Involvement
- □ COG / MPO Coordination
- □ Group Managers

Pavement, Bridge, Sign, Rest Area, POE, etc



WHEN

- ☐ July 1 New Program Available
- ☐ July August Project Evaluation
- ☐ September October District Workshops RAAC Meetings
- ☐ December ADOT, MAG, PAG Coordination
- ☐ February PPAC & STB Adopt Tentative Program
- ☐ March, April, May Public Hearings
- ☐ June STB Approves Final Program



Fiscal Year Begins July 1

June

STB approves the Final 5-Year Program for the immediately starting fiscal year and submits to Governor.

PPAC reccomends Final 5-Year Program to STB

Aviation submits Final Program

MAG Final RTPFP added

Finance provides final updates to forecast

MPD requests DEs to prepare Project Request Forms for the Fiscal Year that begins July 1st¹

Planning for the following year's cycle begins

April and May

Mid-May

Public involvement for all TIPs¹¹

MPD receives feedback and possible changes to the program

March, Joint STB meetings and public hearings in April and May Northern, Central and Southern AZ

STB adopts Tentative 5-Year Program and forwards to public hearings

February

PPAC adopts Draft Tentative
Program for MPD to present to STB⁹

Finance provides updated forecast

MPD meets with each STB member to present recommended program. Feedback and possible changes are provided to MPD.

January

MAG Tentative RTPFP added to Program Final
5-Year Program
is available on the
ADOT website and the
new fiscal year begins

COGs and MPOs draft TIPs for approval by their Boards and for submittal to ADOT MPD and FHWA

> DEs submit Project Request Forms to MPD

MPD evaluates these lists using 7-8 criteria²

MPD sends requests to sub-program managers (ITD) to submit requests for the 5th year of the upcoming cycle³

Finance provides initial forecast of funds available for programming the fifth year

MPD sets the Programming TAC⁴ Late September and RAAC⁵ meetings or Early October

TAC proposes sub-program funding levels to Management Committee for concurrence/ approval RAAC funding amount set⁶

October and November

FHWA and FTA

approve STIP.10

TAC presents
draft Tentative Program to
Management Committee^{7,8}
Aviation submits
Tentative Program

ADOT, MAG, PAG December program coordination meetings begin



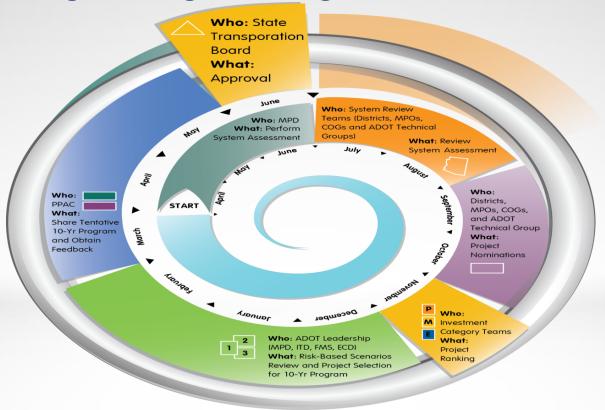
July 31

HOW

Sub Programs	
□Block of Money set □Bridge □Pavement □Port of Entry □Environmental	aside for the use of that type of work □Right of Way □Utilities □HSIP (Safety) □Rest Area
☐ Moves to	PRB to Establish a project PRB to Establish a project PPAC for approval (1 Month) State Transportation Board (1 Month)
□Coordination with COG	's and MPO's



Planning to Programming Process Annual Cycle





Planning to Programming LRTP Recommended Investment Choice Application





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QUESTIONS?



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THANK YOU

