PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

AGENDA

MEETING OF:
Wednesday, March 31, 2021
ADOT’S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency’s policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT’s Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT’s Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

FELICIA BELTRAN
TITLE VI NONDISCRIMINATION PROGRAM COORDINATOR
FBELTRAN@AZDOT.GOV

KRYSRALT SMITH
ADA/NONDISCRIMINATION PROGRAM COORDINATOR
KSMITH2@AZDOT.GOV

ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
KRISTINE WARD
STEVE BOSCHEN
BRENT CAIN
CLEMEN LIGOCKI
TIM LANE
BARRY CROCKETT
TIM TAIT (NON-VOTING)
DON KRIZ

FROM: Chairman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT’s Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday March 31, 2021 at 10:00AM. This will be held via teleconference. To access the meeting by Internet, please go to: <meet.google.com/bcx-izsg-qge>. To call into the meeting, please dial +1 320-377-9852 PIN: 741 890 034#.

AGENDA:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>1. Call to Order</td>
<td>Chairman</td>
</tr>
<tr>
<td>2. Roll Call</td>
<td>Information Only</td>
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<tr>
<td>3. Title VI the Civil Rights Act of 1964, as Amended</td>
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<tr>
<td>4. Call to Audience</td>
<td>Information Only</td>
</tr>
<tr>
<td>5. Approval of the PPAC Minutes on 03/02/2021</td>
<td>Discussion and Possible Action page 33</td>
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<tr>
<td>6. Program Monitoring Report</td>
<td>Information &amp; Discussion</td>
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### 7-1

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<td><strong>Project Name:</strong></td>
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<td><strong>Project Manager:</strong></td>
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<td><strong>New Program Amount:</strong></td>
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<td>Establish a new project.</td>
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</table>
Establish a new project.

**26. JUSTIFICATION OF REQUEST**

This project establishes the means to monitor compliance with the ADOT Statewide Municipal Separate Storm Sewer System Permit (MS4) and other required water quality regulations. Tasks to be conducted include statewide stormwater system monitoring, mapping, guidance document drafting and updates, and public outreach.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021
7-2

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<tr>
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<td>Statewide Biology and Sec 404 Support - FY 21</td>
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<tr>
<td><strong>Type of Work:</strong></td>
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<td><strong>County:</strong></td>
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<td><strong>District:</strong></td>
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<td><strong>Schedule:</strong></td>
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<tr>
<td><strong>Project:</strong></td>
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<td><strong>Project Manager:</strong></td>
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<td><strong>Program Amount:</strong></td>
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<td><strong>New Program Amount:</strong></td>
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<td><strong>Requested Action:</strong></td>
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Establish new project

26. JUSTIFICATION OF REQUEST

This project will support compliance with the Endangered Species Act and Clean Water Act Sections 401, 404 and 408. Tasks to be completed with these funds include continuation of the Statewide Endangered Species Act Section 7 consultation, technical support of district vegetation management needs and general Section 7 and Section 401/404/408 support such as travel or species surveys for maintenance projects or other projects not billable to a federal project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021
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<tr>
<td>Type of Work:</td>
<td>Army Corps Liaison</td>
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<td>Increase budget.</td>
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26. JUSTIFICATION OF REQUEST

These funds are used to expedite Clean Water Act 404 permit reviews and to aid in project delivery. This request will fund the agreement for the Army Corps Liaison position through the end of the current agreement in September 2022.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021
<table>
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<tr>
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<td>USFWS Liaison (FY21 - FY25)</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>Section 7 review and programmatic agreements</td>
</tr>
<tr>
<td>County:</td>
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<td>Requested Action:</td>
<td>Increase funding.</td>
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**Project Review Board (PRB) Request Form - Version 4.0**

1. **PRB Meeting Date:** 3/16/2021
2. **Teleconference:** (602) 292-0301

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**3. Form Date / 5. Form By:**
3/18/2021
Kristin Gade

**4. Project Manager / Presenter:**
Kristin Gade
(602) 292-0301
1611 W Jackson St, 36, EM02 - 4977 ENVIRONMENTAL PLANNING GROUP

**6. Project Name:**
USFWS Liaison (FY21 - FY25)

**7. Type of Work:**
Section 7 review and programmatic agreements

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**8. CPSID:** 999
**9. District:** Statewide
**10. Route:** 0
**11. County:** 0
**12. Beg MP:** M715101X
**13. TRACS #:** 0
**14. Len (Mi.):** 0

**16. Program Budget:** $165
**17. Program Item #:** 101729

**18. Current Approved Program Budget:** $165
**18a. (+/-) Program Budget Request:** $170
**18b Total Program Budget After Request:** $335

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**19. BUDGET ITEMS:**

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**19A. BUDGET ITEMS:**

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<td>Resource Agency Supplemental Support</td>
<td>CHANGE / REQUEST</td>
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**24c. SCOPE:** NOT APPLICABLE

**24d. CURRENT STAGE:** NOT APPLICABLE

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**24a. PROJECT NAME:** NO

**24b. TYPE OF WORK:** NO

**24f. MATERIALS MEMO COMP:** NOT APPLICABLE

**24g. U&RR CLEARANCE:** NOT APPLICABLE

**24h. C&S CLEARANCE:** NOT APPLICABLE

**24i. R/W CLEARANCE:** NOT APPLICABLE

**24k. SCOPING DOCUMENT:** NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**
Increase funding

**26. JUSTIFICATION OF REQUEST**
This request is to fund the liaison position through June 2022.

Funding this position reduces overall review times at the US Fish and Wildlife Service (USFWS) and establishes a priority list for expedited review of particular projects. This also allows USFWS personnel to assist in developing programmatic consultation to further expedite routine reviews.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

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**REQUESTED ACTIONS:**
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/31/2021

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**PRB APPROVED**
7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-5

Route & MP: Local
Project Name: 35TH AVENUE N. OF HARRISON DOT 741-448-R
Type of Work: RAILROAD SAFETY UPGRADE
County: Maricopa
District: Central
Schedule: FY 2021
Project: SR23401C TIP#: 100390
Project Manager: Jane Gauger
Program Amount: $0
New Program Amount: $287,000
Requested Action: Establish a construction sub-phase.

City of Phoenix: 35th Ave N of Harrison, DOT 741-448-R
Establish a construction sub-phase.

This project will improve the safety for the motoring public, pedestrians, and bicyclists that use this crossing. Civil work improvements by the City of Phoenix (COP) consist of constructing two 10-foot wide raised center medians (immediately north and south of the crossing), sidewalks, ramps and installing new signing and striping, in compliance with MUTCD. The Section 130 Program cost split is 90/10 percent with the City paying the 10 percent local match portion.

COP - $277k
ADOT - $10k

Contingent on approval by MAG Regional Council on May 26, 2021.
Route & MP: Local
Project Name: 35TH AVENUE N. OF HARRISON DOT 741-448-R
Type of Work: RAILROAD SAFETY UPGRADE
County: Maricopa
District: Central
Schedule: FY 2021
Project: SR23401X TIP#: 100390
Project Manager: Jane Gauger
Program Amount: $0
New Program Amount: $480,000
Requested Action: Establish a construction sub-phase for railroad work.

City of Phoenix: 35th Ave N of Harrison, DOT 741-448-R
Establish a construction sub-phase for railroad work.

The project is needed because it will improve the safety of the rail-highway crossing by upgrading the existing equipment. Union Pacific Railroad (UPRR) will install cantilevers, gates and flashing lights at this crossing. Additional gates will prevent vehicles from driving around the gates when they are down. The Section 130 funding program requires a 90/10 percent cost split with the City of Phoenix paying the 10 percent local match portion.

The project shall be contingent on approval by MAG Regional Council on May 26, 2021.

Establish a new project

REQUESTED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021

Contingent on approval by MAG Regional Council on May 26, 2021

APPROVED / RECOMMENDED ACTIONS:
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<th>Route &amp; MP:</th>
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<tr>
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<tr>
<td>Type of Work:</td>
<td>RAILROAD SAFETY UPGRADES</td>
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<tr>
<td>County:</td>
<td>Maricopa</td>
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<tr>
<td>District:</td>
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<tr>
<td>Schedule:</td>
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<tr>
<td>Project:</td>
<td>F039001D TIP#: 102351</td>
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<td>Project Manager:</td>
<td>Jane Gauger</td>
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<td>Program Amount:</td>
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<td>Requested Action:</td>
<td>Establish a new project.</td>
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**US 60: 103rd Ave – Center St**
Establish a new project

US60 (Grand Avenue) has a considerable amount of traffic and congestion. Several schools and hospitals are located near these crossings. The project will improve the safety of six (6) BNSF Railway crossings along this corridor by installing an advanced preemption system at each of the crossings. Advanced preemption is a more complex warning system than the existing simultaneous preemption.

ADOT staff - oversight, clearances = $30k
ICAP = $3k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/31/2021
Contingent on approval by MAG Regional Council on May 26, 2021

25. DESCRIPTION OF REQUEST

26. JUSTIFICATION OF REQUEST

ADOT staff - oversight, clearances = $30k
ICAP = $3k
### Project Details

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<tr>
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<tr>
<td><strong>Type of Work:</strong></td>
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<td><strong>District:</strong></td>
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<td><strong>Schedule:</strong></td>
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<td><strong>Project:</strong></td>
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**US 60: 103rd Ave – Center St**

![Map of US 60: 103rd Ave – Center St](image)
Establish a new sub-phase.

26. JUSTIFICATION OF REQUEST

Project will install advanced preemption systems at six (6) BNSF Railway crossings along US60 (Grand Ave). Advanced Preemption is a more complex warning system than the existing simultaneous preemption. The project will improve the safety of these rail-highway crossings.

BNSF - $759k
ICAP - $76k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/31/2021
Contingent on approval by MAG Regional Council on May 26, 2021
7-9

**Route & MP:** I-10 @ MP 90.0

**Project Name:** 443RD AVE - E OF WINTERSBURG RD

**Type of Work:** PAVEMENT REHABILITATION

**County:** Maricopa

**District:** Southwest

**Schedule:**

**Project:** F034501C TIP#: 101684

**Project Manager:** Jennifer Acuna

**Program Amount:** $21,000,000

**New Program Amount:** $23,000,000

**Requested Action:** Increase budget.
ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/2/2021
2. Teleconference: No

3. Form Date / 5. Form By: 3/4/2021
Jennifer Acuna @ (602) 712-8336

4. Project Manager / Presenter:
Jennifer Acuna 205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 443RD AVE - E OF WINTERSBURG RD
7. Type of Work: PAVEMENT REHABILITATION

8. CPSID: MH1P
9. District: Southwest
10. Route: 10
11. County: Maricopa
12. Beg MP: 90.0
13. TRACS #: F034501C
14. Len (Mi.): 10.0
15. Fed Id #: 010-A(235)T

16. Program Budget: $21,000
17. Program Item #: 101684
18. Current Approved Program Budget: $21,000
18a. (+/-) Program Budget Request: $2,000
18b Total Program Budget After Request: $23,000

19. BUDGET ITEMS:

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<tr>
<td>72523</td>
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<td>PRESERVATION</td>
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20. JPA #'s:
SIGNED: NO
ADV: NO

21. CURRENT FISCAL YEAR:
NO

22. CURRENT BID READY:
NO

23. CURRENT ADV DATE:
NO

24a: PROJECT NAME: NO
24b: TYPE OF WORK: NO
24c: SCOPE: NO
24d: CURRENT STAGE: STAGE I

24a. ENVIRONMENTAL CLEARANCE: NO
24b. U&RR CLEARANCE: NO
24c. R/W CLEARANCE: NO
24k. SCOPING DOCUMENT: NO
24f. MATERIALS MEMO COMP: NO
24h. C&S CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST
Increase budget.

26. JUSTIFICATION OF REQUEST
The pre-scoping document used for programming the initial funding amount was revised based on field visit performed by the design team in January 2021. The design team revised the scoping document and cost estimate to include the bridge barrier replacement on the cross road bridges, cattle guard replacements, and markers at the drainage facilities along I-10. The estimate also includes updates to match the current unit costs. An increase in the programmed construction amount is needed to cover the difference between the pre-scoping estimate and the updated scoping estimate.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/31/2021
Subject to Board approval in June with the FY22 - FY26 program.

PRB APPROVED
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<td>BRIDGE REPLACEMENT</td>
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<td>Jennifer Acuna</td>
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<td>Requested Action:</td>
<td>Establish new design project.</td>
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**Map:**

[Map image showing the location of the Frisco Ave Bridge in the Town of Clifton.]
Establish new design project.

26. JUSTIFICATION OF REQUEST

This is an off-system bridge project for the Town of Clifton. The scope of work is to design a bridge replacement for the structurally deficient Frisco Avenue bridge over Chase Creek. SEAGO has placed this project in its FY22 TIP for construction.

This sub-phase will be used to cover the staff charges only.

Staff = $30k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021
7-11

Route & MP: Local
Project Name: FRISCO AVE BRIDGE
Type of Work: BRIDGE REPLACEMENT
County: Greenlee
District: Southeast
Schedule: 
Project: T028503D TIP#: 101949
Project Manager: Jennifer Acuna
Program Amount: $0
New Program Amount: $260,000
Requested Action: Establish new design project.

Town of Clifton: Frisco Ave Bridge
03

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/9/2021
2. Teleconference: No

3. Form Date / 5. Form By: 3/9/2021
Jennifer Acuna @ (602) 712-8336

4. Project Manager / Presenter:
Jennifer Acuna
205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name: FRISCO AVE BRIDGE
7. Type of Work: BRIDGE REPLACEMENT

8. CPSID: OC1P
9. District: Safford
10. Route: 0000
11. County: Greenlee
12. Beg MP: CLF
13. TRACS #: T028503D
14. Len (Mi.): 0.0
15. Fed Id #: CLF-0(202)T

16. Program Budget: $0
17. Program Item #: 101949

18. Current Approved Program Budget: $0
18a. (+/-) Program Budget Request: $260
18b Total Program Budget After Request: $260

19. BUDGET ITEMS:
CURRENTLY APPROVED:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
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<tbody>
<tr>
<td>OTHR21</td>
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<td></td>
<td></td>
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<tr>
<td>76221</td>
<td>$245</td>
<td>BRIDGE REPLACEMENT &amp; REHABILITATION (OFF SYSTEM)</td>
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CHANGE / REQUEST:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
</table>

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

20. JPA #s: 20-0008004
SIGNED: YES
ADV: YES

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: NO
22A. REQUEST BID READY: NO
23A. REQUEST ADV DATE: NO

24. REQUESTED ACTIONS:
24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: NO
24d. CURRENT STAGE: STAGE I

<table>
<thead>
<tr>
<th>CHANGE IN:</th>
<th>24a: PROJECT NAME</th>
<th>24b: TYPE OF WORK</th>
<th>24c: SCOPE</th>
<th>24d: CURRENT STAGE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>NO</td>
<td>NO</td>
<td>NO</td>
<td>NO</td>
</tr>
</tbody>
</table>

24e. ENVIRONMENTAL CLEARANCE: NO
24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO
24i. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Establish new design project.

26. JUSTIFICATION OF REQUEST
This is an off-system bridge project for the Town of Clifton. The scope of work is to design a bridge replacement for the structurally deficient Frisco Avenue bridge over Chase Creek. SEAGO has placed this project in its FY22 TIP for construction.

This sub-phase will be used to cover the consultant design charges only.

Consultant = $260k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/31/2021

PRB APPROVED
7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

Route & MP: SR 82 @ 9.6
Project Name: COMORO CANYON BRIDGE
Type of Work: DECK REHABILITATION
County: Santa Cruz
District: Southcentral
Schedule: FY 2021
Project: F030101C TIP#: 100209
Project Manager: Judah Cain
Program Amount: $500,000
New Program Amount: $575,000
Requested Action: Increase Budget.

SR 82: Comoro Canyon Bridge
### Project Review Board (PRB) Request Form - Version 4.0

**3. Form Date / 5. Form By:**
3/18/2021
Judah Cain

**4. Project Manager / Presenter:**
Judah Cain - 4983 PROJECT MANAGEMENT

**6. Project Name:**
COMORO CANYON BRIDGE

**7. Type of Work:**
DECK REHABILITATION

**8. CPSID:**
TK1O

**9. District:**
Southcentral

**10. Route:**
82

**11. County:**
Santa Cruz

**12. Beg MP:**
9.6

**13. TRACS #:**
F030101C

**14. Len (Mi.):**
1.0

**15. Fed Id #:**
STBG

**16. Program Budget:**
$500

**18. Current Approved Program Budget:**
$500

**19A. BUDGET ITEMS:**
<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
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<tbody>
<tr>
<td>10020</td>
<td>$500</td>
<td>BRIDGE REPLACEMENT &amp; REHABILITATION</td>
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**19B. BUDGET ITEMS:**

**17. Program Item #:**
100209

**18A. (+/-) Program Budget Request:**
$75

**18b Total Program Budget After Request:**
$575

**19. BUDGET ITEMS:**

**21. CURRENT FISCAL YEAR:**
21

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**
5/28/2021

**24a: PROJECT NAME:** NO

**24b: TYPE OF WORK:** NO

**24c: SCOPE:** NO

**24d: CURRENT STAGE:** STAGE V

**24e: ENVIRONMENTAL CLEARANCE:** YES

**24f: MATERIALS MEMO COMP:** YES

**24g: U&RR CLEARANCE:** YES

**24h: C&S CLEARANCE:** YES

**24i: R/W CLEARANCE:** YES

**24j: CUSTOMIZED SCHEDULE:** YES

**24k: SCOPING DOCUMENT:** YES

**25. DESCRIPTION OF REQUEST**
Increase Budget.

**26. JUSTIFICATION OF REQUEST**
The scoping letter based the Construction Engineering (CE) cost on a percentage (15), rather than an estimate and as such underestimated the true CE cost, based on the project location, project size, and nature of the work.

ICAP is included in the request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/31/2021

**PRB APPROVED**
Route & MP: US 60 @ MP 356.0
Project Name: US 60 & CR 3148, VERNON
Type of Work: STOP SIGNS WITH FLASHERS & LOOP DETECTORS
County: Apache
District: Northeast
Schedule: FY 2022
Project: F033801C TIP#: 100976
Project Manager: Kirstin Huston
Program Amount: $228,000
New Program Amount: $242,000
Requested Action: Increase budget.
1. PRB Meeting Date: 3/23/2021
2. Teleconference: No

3. Form Date / 5. Form By: 3/25/2021
Kirstin Huston

4. Project Manager / Presenter: Kirstin Huston
(602) 712-2167

6. Project Name: US 60 & CR 3148, VERNON
7. Type of Work: STOP SIGNS WITH FLASHERS & LOOP DETECTORS

8. CPSID: CF1P
9. District: Northeast
10. Route: 60
11. County: Apache
12. Beg MP: 356.0
13. TRACS #: 0033801C
14. Len (Mi.): ?
15. Fed Id #: HSIP060-F(202)T

16. Program Budget: $228
17. Program Item #: 100976

18. Current Approved Program Budget: $228
18a. (+/-) Program Budget Request: $14
18b Total Program Budget After Request: $242

19. BUDGET ITEMS:

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<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td>100976</td>
<td>$228</td>
<td>US 60 &amp; CR 3148, Vernon - Stop signs with flashers &amp; loop detectors</td>
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CHANGE / REQUEST:

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<th>Item #</th>
<th>Amount</th>
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<tr>
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CURRENTLY APPROVED:

CHANGE REQUEST/NEW SCHEDULE:

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<tbody>
<tr>
<td>70122</td>
<td>$14</td>
<td>MODERNIZATION</td>
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</tr>
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</table>

21. CURRENT FISCAL YEAR: 22
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: 2/16/2022

24. PROJECT FUNDING VERIFIED BY PM

24a: PROJECT NAME: NO
24b: TYPE OF WORK: NO
24c: SCOPE: NO
24d: CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE:  NO
24f. MATERIALS MEMO COMP:  NO
24g. U&RR CLEARANCE:  NO
24h. C&S CLEARANCE:  NO
24i. R/W CLEARANCE:  NO
24j. CUSTOMIZED SCHEDULE:  YES
24k. SCOPING DOCUMENT:  YES

25. DESCRIPTION OF REQUEST
Increase budget

26. JUSTIFICATION OF REQUEST
The estimate developed for programming did not include 30 percent contingency or 3 percent inflation factor for year of expenditure. Due to these missing items, the project is expected to require an additional $14K for construction. Contingent upon PPAC approval, this will be included in the 2022-2026 Five Year Program. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/31/2021

PRB APPROVED
<table>
<thead>
<tr>
<th>Route &amp; MP:</th>
<th>SR 77 @ MP 77.0</th>
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<tbody>
<tr>
<td>Project Name:</td>
<td>CALLE CONCORDIA - TANGERINE RD</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>PAVEMENT REHABILITATION</td>
</tr>
<tr>
<td>County:</td>
<td>Pima</td>
</tr>
<tr>
<td>District:</td>
<td>Southcentral</td>
</tr>
<tr>
<td>Schedule:</td>
<td>FY 2022</td>
</tr>
<tr>
<td>Project:</td>
<td>F028301C TIP#: 101002</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Thomas Oreilly</td>
</tr>
<tr>
<td>Program Amount:</td>
<td>$13,262,000</td>
</tr>
<tr>
<td>New Program Amount:</td>
<td>$15,500,000</td>
</tr>
<tr>
<td>Requested Action:</td>
<td>Increase budget.</td>
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</table>
**CALLE CONCORDIA - TANGERINE RD**
**PAVEMENT REHABILITATION**

**CK1P** Southcentral 77 Pima 77.0 F028301C 5.0 NHPP

**Program Budget:** $13,262

**Current Approved Program Budget:** $13,262

**(+/-) Program Budget Request:** $2,238

**Total Program Budget After Request:** $15,500

<table>
<thead>
<tr>
<th><strong>CURRENTLY APPROVED:</strong></th>
<th><strong>CHANGE / REQUEST:</strong></th>
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<tr>
<td><strong>Item #</strong></td>
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<tr>
<td>101002</td>
<td>$13,262</td>
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**CURRENT SCHEDULE:**

- **Current Fiscal Year:** 22
- **Current Bid Ready:**
- **Current Adv Date:** 7/16/2021

**CHANGE REQUEST/NEW SCHEDULE:**

- **Request Fiscal Year:**
- **Request Bid Ready:**
- **Request Adv Date:**

**PROJECT FUNDING VERIFIED BY PM**

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

Additional funds are needed due to Pavement Design requirements that increased the thickness of the pavement rehabilitation work over what was used for the initial programming estimate. Contingent on PPAC approval, this will be included in the 2022 - 2026 Five Year Program.

ICAP is included.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/31/2021

**PRB APPROVED**
**7-15**

**Route & MP:** SR 82 @ MP 6.0

**Project Name:** 3R WASH BRIDGE

**Type of Work:** SCOUR RETROFIT / BRIDGE DECK REHAB

**County:** Santa Cruz

**District:** Southcentral

**Schedule:** FY 2022

**Project:** F028201C TIP#: 100211

**Project Manager:** Thomas Oreilly

**Program Amount:** $600,000

**New Program Amount:** $720,000

**Requested Action:** Increase budget.
**CURRENTLY APPROVED:**

<table>
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<th>Item #</th>
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<th>Comments</th>
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<tr>
<td>100211</td>
<td>$200</td>
<td>3R Wash Bridge</td>
<td></td>
</tr>
<tr>
<td>71422</td>
<td>$400</td>
<td>BRIDGE INSPECTION &amp; REPAIRS, DECK REPLACEMENT &amp; SCOUR</td>
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**CHANGE / REQUEST:**

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<tr>
<th>Item #</th>
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<tbody>
<tr>
<td>71422</td>
<td>$120</td>
<td>BRIDGE INSPECTION &amp; REPAIRS, DECK REPLACEMENT &amp; SCOUR</td>
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</table>

**PROJECT SCHEDULE:**

- **CURRENT FISCAL YEAR:** 22
- **CURRENT BID READY:** 4/16/2021
- **CURRENT ADV DATE:** 7/16/2021

**REQUESTED ACTIONS:**

- CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

- REQUEST APPROVED
- SUBJECT TO PPAC APPROVAL - 3/31/2021

**DESCRIPTION OF REQUEST**

Increase budget.

**JUSTIFICATION OF REQUEST**

Stage IV was recently completed. An increase is needed to cover CE costs estimated at 25pct due to the project location versus previous estimates that used 15pct, increased unit costs for the bridge deck rehab and concrete as well as quantities underestimated for excavation and the access road.

Contingent upon PPAC approval, this will be included in the 2022 - 2026 Five Year Program.

ICAP is included in this request.

**CONCERNS OF REQUEST**

**OTHER ALTERNATIVES CONSIDERED**

---

**ADOT Project Review Board (PRB) Request Form - Version 4.0**

**Project Name:** 3R Wash Bridge

**Type of Work:** Scour Retrofit / Bridge Deck Rehab

**Project Manager / Presenter:** Thomas Oreilly

**County:** Santa Cruz

**District:** Tj1o

**Route:** 82

**Funding:** $600

**Program Item #:** 100211

**Current Approved Program Budget:** $600

**Program Budget Request:** $120

**Total Program Budget After Request:** $720

**Program Budget Request:** $120

**Total Program Budget After Request:** $720

**CURRENT SCHEDULE:**

- **CURRENT FISCAL YEAR:** 22
- **CURRENT BID READY:** 4/16/2021
- **CURRENT ADV DATE:** 7/16/2021

**REQUEST APPROVED**

**SUBJECT TO PPAC APPROVAL - 3/31/2021**

---

**ICAP is included in this request.**
8. **FUTURE MEETINGS**

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held via teleconference until further notice. Times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- May 5, 2021  10:00am  Wednesday
- June 2, 2021  10:00am  Wednesday
- June 30, 2021  10:00am  Wednesday
- August 4, 2021  10:00am  Wednesday
- September 1, 2021  10:00am  Wednesday
- September 29, 2021  10:00am  Wednesday
- November 3, 2021  10:00am  Wednesday
- December 1, 2021  10:00am  Wednesday

9. **ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING**
The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday March 03, 2021 @ 10:00AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:
Dallas Hammit, Elise Maza will vote in place of Kristine Ward, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, Don Kriz, John Morales will vote in place of Tim Lane, and Tim Tait (Non-Voting).

1. **CALL TO ORDER**
Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:05AM.

2. **ROLL CALL**
Lynn Sugiyama conducted a roll call of the committee members. A quorum was present.

3. **TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**
Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. **CALL TO THE AUDIENCE**
Chairman Byres requested a call to the Audience for any comments or issues to be addressed. There were no comments from the audience.

5. **APPROVAL OF PPAC MINUTES FROM THE 2/3/2021 AND 2/12/2021 MEETINGS**
The minutes from the PPAC meetings held on 2/3/2021 and 2/12/2021 were approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meetings on 2/3/2021 and 2/12/2021.
Dallas Hammit made a motion to approve.
Steve Boschen seconded the motion. The motion Motion carried unanimously.

6. **PROGRAM MONITORING REPORT**
The Program Monitoring Report was distributed to the Committee. Elise Maza stated there were no comments to the report.
2021-2025 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROGRAM & PROJECT

7-1  Route & MP: I-10 @ MP 149.0  
Project Name: I-17 SPLIT - SR 202L SANTAN  
Type of Work: DESIGN/BUILD FOR WIDENING  
County: Maricopa  
District: Central  
Schedule:  
Project: F007203X TIP#: 100181  
Project Manager: Amy Ritz  
Program Amount: $0  
New Program Amount: $289,000  
Requested Action: Establish new sub-phase.

7-2  Route & MP: I-10 @ MP 149.0  
Project Name: I-17 SPLIT - SR 202L SANTAN  
Type of Work: DESIGN/BUILD FOR WIDENING  
County: Maricopa  
District: Central  
Schedule:  
Project: F007204X TIP#: 100181  
Project Manager: Amy Ritz  
Program Amount: $0  
New Program Amount: $1,223,000  
Requested Action: Establish new sub-phase.
<table>
<thead>
<tr>
<th>Item</th>
<th>Route &amp; MP</th>
<th>Project Name</th>
<th>Type of Work</th>
<th>County</th>
<th>District</th>
<th>Schedule</th>
<th>Project</th>
<th>Project Manager</th>
<th>Program Amount</th>
<th>New Program Amount</th>
<th>Requested Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>7-3</td>
<td>I-10 @ MP 149.0</td>
<td>I-17 SPLIT - SR 202L SANTAN</td>
<td>DESIGN/BUILD FOR WIDENING</td>
<td>Maricopa</td>
<td>Central</td>
<td>F007205X TIP#: 100181</td>
<td></td>
<td>Amy Ritz</td>
<td>$0</td>
<td>$1,223,000</td>
<td>Establish new sub-phase.</td>
</tr>
<tr>
<td>7-4</td>
<td>I-10 @ MP 149.0</td>
<td>I-17 SPLIT - SR 202L SANTAN</td>
<td>DESIGN/BUILD FOR WIDENING</td>
<td>Maricopa</td>
<td>Central</td>
<td>F007202D TIP#: 100181</td>
<td></td>
<td>Amy Ritz</td>
<td>$3,000,000</td>
<td>$6,400,000</td>
<td>Increase budget.</td>
</tr>
</tbody>
</table>

Items 7-1 through 7-4 were presented by: Amy Ritz  
Chairman called for a motion to approve Items 7-1 to 7-4.  
Elise Maza made the motion to approve.  
Steve Boschen seconded the motion. Motion carried unanimously.
7-5

Route & MP: Local Roadway
Project Name: Skousen Rd / Eleven Mile Corner, SR87-Battaglia Rd
Type of Work: INSTALL RUMBLE STRIPS AND STOP SIGNS
County: Pinal
District: Southcentral
Schedule:

Project: T026601D TIP#: 101741
Project Manager: Bharat Kandel
Program Amount: $0
New Program Amount: $180,000
Requested Action: Establish Design Project.

Item 7-5 was presented by: Bharat Kandel
Chairman called for a motion to approve Item 7-5.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

7-6

Route & MP: Local Roadway
Project Name: BULLHEAD PARKWAY & SILVER CREEK ROAD
Type of Work: INSTALL LIGHTING & SIGNING
County: Mohave
District: Northwest
Schedule:

Project: T027801D TIP#: 100501
Project Manager: Bharat Kandel
Program Amount: $0
New Program Amount: $361,000
Requested Action: Establish Design Project.

Item 7-6 was presented by: Bharat Kandel
Chairman called for a motion to approve Item 7-6.
Steve Boschen made the motion to approve.
Clemenc Ligocki seconded the motion. Motion carried unanimously.
7-7

Route & MP: SR 181 @ MP 62.0
Project Name: SR 186 - CHIRICAHUA NATIONAL MONUMENT
Type of Work: WIDEN SHOULDERS AND REHABILITATE PAVEMENT
County: Cochise
District: Southeast
Schedule: Project: F009701C TIP#: 102270
Project Manager: Jennifer Acuna
Program Amount: $0
New Program Amount: $260,000
Requested Action: Establish Construction Phase.

Item 7-7 was presented by: Jennifer Acuna
Chairman called for a motion to approve Item 7-7.
Steve Boschen made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously.

7-8

Route & MP: I-17 @ MP 311.0
Project Name: SB COUNTY LINE- MCCONNELL BRIDGE
Type of Work: PAVEMENT REHABILITATION
County: Yavapai
District: Northcentral
Schedule: Project: F020701D TIP#: 100241
Project Manager: Judah Cain
Program Amount: $413,000
New Program Amount: $818,000
Requested Action: Increase Budget
Add scope

Item 7-8 was presented by: Judah Cain
Chairman called for a motion to approve Item 7-8.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.
<table>
<thead>
<tr>
<th>Route &amp; MP:</th>
<th>Local Roadway</th>
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</thead>
<tbody>
<tr>
<td>Project Name:</td>
<td>COTTONWOOD LN &amp; KADOTA AVE, CASA GRANDE</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>INSTALL PEDESTRIAN HYBRID BEACON</td>
</tr>
<tr>
<td>County:</td>
<td>Pinal</td>
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<tr>
<td>District:</td>
<td>Southcentral</td>
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<td>Schedule:</td>
<td></td>
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<tr>
<td>Project:</td>
<td>T027701D TIP#: 101742</td>
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<tr>
<td>Project Manager:</td>
<td>Kirstin Huston</td>
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<tr>
<td>Program Amount:</td>
<td>$0</td>
</tr>
<tr>
<td>New Program Amount:</td>
<td>$180,000</td>
</tr>
<tr>
<td>Requested Action:</td>
<td>Establish New Project.</td>
</tr>
</tbody>
</table>

Item 7-9 was presented by: Kirstin Huston
Chairman called for a motion to approve Item 7-9.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

<table>
<thead>
<tr>
<th>Route &amp; MP:</th>
<th>SR 89 @ MP 338.0</th>
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</thead>
<tbody>
<tr>
<td>Project Name:</td>
<td>CHINO VALLEY - HELL CANYON BRIDGE</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>MINOR PAVEMENT PRESERVATION</td>
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<tr>
<td>County:</td>
<td>Yavapai</td>
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<tr>
<td>District:</td>
<td>Northwest</td>
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<tr>
<td>Schedule:</td>
<td>FY 2021</td>
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<tr>
<td>Project:</td>
<td>F034801C TIP#: 101186</td>
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<tr>
<td>Project Manager:</td>
<td>Olivier Mirza</td>
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<tr>
<td>Program Amount:</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>New Program Amount:</td>
<td>$1,672,000</td>
</tr>
<tr>
<td>Requested Action:</td>
<td>Increase Budget.</td>
</tr>
</tbody>
</table>

Item 7-10 was presented by: Olivier Mirza
Chairman called for a motion to approve Item 7-10.
Dallas Hammit made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.
7-11
Route & MP: SR 101L @ MP 17.0
Project Name: 75TH AVE - I-17
Type of Work: DESIGN GENERAL PURPOSE LANE & 75TH AVE TI IMPROVEMENT
County: Maricopa
District: Central
Schedule:
Project: F031601D TIP#: 8894
Project Manager: Rashidul Haque
Program Amount: $9,010,000
New Program Amount: $12,010,000
Requested Action: Add Scope.
Increase Budget.

Item 7-11 was presented by: Rashidul Haque
Chairman called for a motion to approve Item 7-11.
Dallas Hammit made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

7-12
Route & MP: US 95 @ MP 60.0
Project Name: US 95; MP 60-MP 80
Type of Work: CENTERLINE AND EDGE LINE RUMBLE STRIPS
County: La Paz
District: Southwest
Schedule:
Project: F037801D TIP#: 101005
Project Manager: Rehnuma Rahman
Program Amount: $116,000
New Program Amount: $0
Requested Action: Delete the project.
7-13

Route & MP: US 95 @ MP 60.0  
Project Name: US 95; MP 60-MP 80  
Type of Work: CENTERLINE AND EDGE LINE RUMBLE STRIPS  
County: La Paz  
District: Southwest  
Schedule:  
Project: F037801C TIP#: 101005  
Project Manager: Rehnuma Rahman  
Program Amount: $1,030,000  
New Program Amount: $0  
Requested Action: Delete the project.

Items 7-12 and 7-13 were presented by: Rehnuma Rahman  
Chairman called for a motion to approve Items 7-12 and 7-13.  
Steve Boschen made the motion to approve.  
Barry Crockett seconded the motion. Motion carried unanimously.

7-14

Route & MP: SR 410 @ MP 0  
Project Name: Sonoran Corridor  
Type of Work: EIS Route Study  
County: Pima  
District: Southcentral  
Schedule:  
Project: P910101P TIP#: 7777  
Project Manager: Samuel Patton  
Program Amount: $3,500,000  
New Program Amount: $3,550,000  
Requested Action: Increase Budget.

Item 7-14 was presented by: Samuel Patton  
Chairman called for a motion to approve Item 7-14.  
Dallas Hammit made the motion to approve.  
Steve Boschen seconded the motion. Motion carried unanimously.
Item 7-15 was presented by: Thomas Oreilly
Chairman called for a motion to approve Item 7-15.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

Item 7-16 was presented by: Trent Kelso
Chairman called for a motion to approve Item 7-16.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously.
7-17                     Route & MP:  SR 303L @ MP 105.0
                          Project Name:    MC 85 - VAN BUREN ST
                          Type of Work:    DESIGN NEW FREEWAY
                          County:          Maricopa
                          District:        Central
                          Schedule:
                          Project:         H687001D TIP#: 8899
                          Project Manager:  Tricia Brown
                          Program Amount:  $0
                          New Program Amount:  $12,000,000
                          Requested Action:  Establish New Project.

Item 7-17 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-17.
Dallas Hammit made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

7-18                     Route & MP:  SR 85 @ MP  0.0
                          Project Name:    SR 85 NB & MC-85
                          Type of Work:    RECONSTRUCT INTERSECTION PROFILE
                          County:          Maricopa
                          District:        Southwest
                          Schedule:
                          Project:         _ TIP#: 101875
                          Project Manager:  Tricia Brown
                          Program Amount:  $500,000
                          New Program Amount:  $0
                          Requested Action:  Delete project.

Item 7-18 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-18.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously.
8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Byres announced the adjournment of the meeting.
Meeting adjourned at 10:31AM.