

## PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

**AGENDA** 

MEETING OF: Wednesday, March 31, 2021



## **ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC**

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

## AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

#### **FELICIA BELTRAN**

TITLE VI NONDISCRIMINATION PROGRAM COORDINATOR FBELTRAN@AZDOT.GOV

#### **KRYSTAL SMITH**

ADA/NONDISCRIMINATION PROGRAM COORDINATOR KSMITH2@AZDOT.GOV

#### ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A Phoenix, AZ 85007 602.712.8946 602.239.6257 FAX azdot.gov

## ARIZONA DEPARTMENT OF TRANSPORTATION MULTIMODAL PLANNING DIVISION OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
KRISTINE WARD
STEVE BOSCHEN
BRENT CAIN
CLEMENC LIGOCKI

TIM LANE

**BARRY CROCKETT** 

TIM TAIT (NON-VOTING)

**DON KRIZ** 

FROM: Chariman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday March 31, 2021 at 10:00AM. This will be held via teleconference. To access the meeting by Internet, please go to: <meet.google.com/bcx-izsg-qge>. To call into the meeting, please dial +1 320-377-9852 PIN: 741 890 034#.

#### **AGENDA:**

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the PPAC Minutes on 03/02/2021	Discussion and Possible Action page 33
6. Program Monitoring Report	Information & Discussion

7-1 **Route & MP:** Statewide

**Project Name:** Statewide/Stormwater Protection Support - FY21

**Type of Work:** Regulatory Compliance

County: Statewide District: Statewide

Schedule:

**Project:** M716901X TIP#: 102313

**Project Manager:** Eileen Dunn

**Program Amount:** \$0

**New Program Amount:** \$415,000

**Requested Action:** Establish a new project.

01

#### ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/9/2021 2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

3/10/2021

Eileen Dunn (E2295)

Eileen Dunn

- 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

7. Type of Work:

Statewide/Stormwater Protection Support - FY21

Regulatory Compliance

8. CPSID:

10. Route: 9. District:

11. County: 12. Beg MP: 13. TRACS #:

14. Len (Mi.):

15. Fed Id #:

16. Program Budget:

999

Statewide

M716901X ?

17. Program Item #:

\$0

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

102313

18. Current Approved Program Budget: \$0

\$415

\$415

**CURRENTLY APPROVED:** 

19. BUDGET ITEMS:

**19A. BUDGET ITEMS:** 

Item # Amount

Description REGULATORY

**CHANGE / REQUEST:** 

Comments

79521

\$415

**COMPLIANCE PLAN** 

**CURRENT SCHEDULE:** 

**CHANGE REQUEST\NEW SCHEDULE:** 

21. CURRENT FISCAL YEAR: 22. CURRENT BID READY:

21A. REQUEST FISCAL YEAR: 22A. REQUEST BID READY:

23. CURRENT ADV DATE:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

NO

**PROJECT FUNDING VERIFIED BY PM** 

**CHANGE IN:** 

24a: PROJECT NAME: NO 24b. TYPE OF WORK:

24c. SCOPE: NO

24d. CURRENT STAGE:

24h. C&S CLEARANCE:

**NOT APPLICABLE** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NOT APPLICABLE

24f. MATERIALS MEMO COMP:

NOT APPLICABLE

24g. U&RR CLEARANCE: 24i. R/W CLEARANCE: NOT APPLICABLE NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE:

NOT APPLICABLE

24k. SCOPING DOCUMENT:

NOT APPLICABLE

#### 25. DESCRIPTION OF REQUEST

Establish a new project.

#### **26. JUSTIFICATION OF REQUEST**

This project establishes the means to monitor compliance with the ADOT Statewide Municipal Separate Storm Sewer System Permit (MS4)and other required water quality regulations. Tasks to be conducted include statewide stormwater system monitoring, mapping, guidance document drafting and updates, and public outreach.

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

**APPROVED / RECOMMENDED ACTIONS:** 

**ESTABLISH A NEW PROJECT** 

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021

PRB APPROVED

7-2 **Route & MP:** Statewide

**Project Name:** Statewide Biology and Sec 404 Support - FY 21

**Type of Work:** Regulatory Compliance

**County:** Statewide

District:

Schedule:

**Project:** M717301X TIP#: 102323

**Project Manager:** Kristin Gade

**Program Amount:** \$0

New Program Amount: \$185,000

**Requested Action:** Establish new project.

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0

03

1. PRB Meeting Date: 3/16/2021

2. Teleconference: (602) 292-0301

**CHANGE / REQUEST:** 

DDO IECT EUNDING VEDIEIED DV DM

	3 44 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			
3. Form Date / 5. Form By:	4. Project Manager / Presenter:			
3/18/2021	Kristin Gade @ (602) 292-0301			
Kristin Gade	1221 S 2nd Ave, , T100 - 4977 ENVIRONMENTAL PLANNING GROUP			
6. Project Name:	6. Project Name: 7. Type of Work:			
Statewide Biology and Sec 404 Support - FY	21 Regulatory Compliance			
8. CPSID: 9. District: 10. Route:	11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:			
-	Statewide M717301X ?			
16. Program Budget: \$0	17. Program Item #: 102323			
18. Current Approved Program Budget:	18a. (+/-) Program Budget Request: 18b Total Program Budget After Request			

\$0 \$185 \$185

19. BUDGET ITEMS:	19A. BUDGET ITEMS:				
	Item #	Amount	Description		Comments
	79521	\$185	REGULATORY COMPLIANCE PLAN		

**CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:** 

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

**CURRENTLY APPROVED:** 

20. JPA #'S:	SIGNED: NO	ADV: NO	PROJEC	I FUNDING VERIFIED BY	<u>PIWI</u>
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE</u>	OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CL	EARANCE:	NO	24f. MA	TERIALS MEMO COMP:	NO
24g. U&RR CL	EARANCE:	NO		24h. C&S CLEARANCE:	NO
24i. R/W CL	EARANCE:	NO	<u>24j. CU</u> :	STOMIZED SCHEDULE:	NO
24k. SCOPING DO	OCUMENT:	NO			

#### 25. DESCRIPTION OF REQUEST

Establish new project

00 IDA #I=.

#### **26. JUSTIFICATION OF REQUEST**

This project will support compliance with the Endangered Species Act and Clean Water Act Sections 401, 404 and 408. Tasks to be completed with these funds include continuation of the Statewide Endangered Species Act Section 7 consultation, technical support of district vegetation management needs and general Section 7 and Section 401/404/408 support such as travel or species surveys for maintenance projects or other projects not billable to a federal project.

#### **27. CONCERNS OF REQUEST**

#### 28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:** 

**ESTABLISH A NEW PROJECT** REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021

PRB APPROVED

7-3 **Route & MP:** Statewide

Project Name: U.S. ACOE LIAISON

Type of Work: Army Corps Liaison

County: Statewide
District: Statewide

Schedule:

**Project:** M510602X TIP#: 100454

Project Manager: Kristin Gade
Program Amount: \$1,387,000

New Program Amount: \$1,622,000

**Requested Action:** Increase budget.

04

3/18/2021

#### ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



STP 999-M(089)T

1. PRB Meeting Date: 3/16/2021

2. Teleconference: (602) 292-0301

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

Kristin Gade

(602) 292-0301

Kristin Gade 1221 S 2nd Ave. . T100 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name: 7. Type of Work:

U.S. ACOE LIAISON Army Corps Liaison

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

> 999 M510602X

16. Program Budget: \$1,387 17. Program Item #: 100454

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$1,387 \$235 \$1,622

#### **CURRENTLY APPROVED:**

#### **CHANGE / REQUEST:**

#### 19. BUDGET ITEMS:

Item #	Amount	Description	Comments
76513	\$174		
76514	\$172		
77715	\$172		
76516	\$172		
76517	\$172		
76519	\$172		
76519	\$172		
77720	\$181	ENVIRONMENTAL SUPPORT SERVICES	

#### **19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76521	\$235		Resource Agency Supplemental Support

24h. C&S CLEARANCE:

#### **CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

#### CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 10-0671 SIGNED: YES ADV: NO **PROJECT FUNDING VERIFIED BY PM** 

**NOT APPLICABLE** 

**CHANGE IN:** 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: **NOT APPLICABLE** 

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE 24i, CUSTOMIZED SCHEDULE: NOT APPLICABLE

NOT APPLICABLE 24k. SCOPING DOCUMENT:

24g. U&RR CLEARANCE:

#### **25. DESCRIPTION OF REQUEST**

Increase budget.

#### **26. JUSTIFICATION OF REQUEST**

These funds are used to expedite Clean Water Act 404 permit reviews and to aid in project delivery. This request will fund the agreement for the Army Corps Liaison position through the end of the current agreement in September 2022.

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

#### **REQUESTED ACTIONS:**

#### **APPROVED / RECOMMENDED ACTIONS:**

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021

PRB APPROVED

**NOT APPLICABLE** 

7-4 **Route & MP:** Statewide

**Project Name:** USFWS Liaison (FY21 - FY25)

**Type of Work:** Section 7 review and programmatic agreements

County: Statewide District: Statewide

Schedule:

**Project:** M715101X TIP#: 101729

Project Manager: Kristin Gade
Program Amount: \$165,000

New Program Amount: \$335,000

**Requested Action:** Increase funding.

05

## ARIZONA DEPARTMENT OF TRANSPORTATION



Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/16/2021

2. Teleconference: (602) 292-0301

3. Form Date / 5. Form By:	4. Project Manager / Presenter:
3/18/2021	Kristin Gade @ (602) 292-0301
Kristin Gade	1611 W Jackson St, 36, EM02 - 4977 ENVIRONMENTAL PLANNING GROUP
6. Project Name:	7. Type of Work:

USFWS Liaison (FY21 - FY25) Section 7 review and programmatic agreements

10. Route: 8. CPSID: 9. District: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

JU1P 999 Statewide 0 M715101X 0

16. Program Budget: \$165 17. Program Item #: 101729

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$165 \$170 \$335

CURRENTLY APPROVED:  19. BUDGET ITEMS:			CHANGE / REQUEST: 19A. BUDGET ITEMS:			EST:	
Item #	Amount	Description	Comments	Item #	Amount	Description	Comments
77720	\$165	ENVIRONMENTAL SUPPORT SERVICES		76521	\$170		Resource Agency Supplemental Support

#### **CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:**

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

20. JPA #'s: 20-0007702	SIGNED: YES ADV: NO	PROJECT FUNDING VERIFIED BY	<u>PM</u>
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE OF WORK:</u> NO	24c. SCOPE: NO 24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLE	ARANCE: NOT APPLICABLE	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLE	ARANCE: NOT APPLICABLE	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLE/	ARANCE: NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k SCOPING DOC	CLIMENT: NOT APPLICABLE		

#### 25. DESCRIPTION OF REQUEST

Increase funding

#### **26. JUSTIFICATION OF REQUEST**

This request is to fund the liaison position through June 2022.

Funding this position reduces overall review times at the US Fish and Wildlife Service (USFWS) and establishes a priority list for expedited review of particular projects. This also allows USFWS personnel to assist in developing programmatic consultation to further expedite routine reviews.

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:** 

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021

PRB APPROVED

7-5 **Route & MP:** Local

**Project Name:** 35TH AVENUE N. OF HARRISON DOT 741-448-R

Type of Work: RAILROAD SAFETY UPGRADE

County: Maricopa
District: Central
Schedule: FY 2021

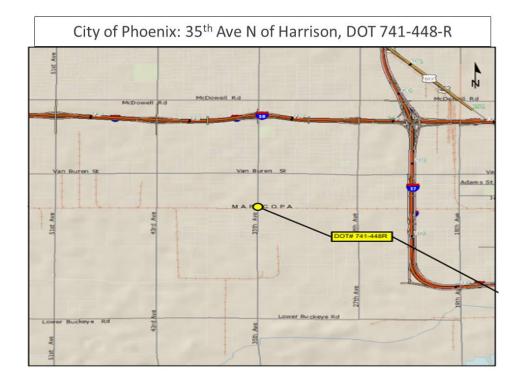
**Project:** SR23401C TIP#: 100390

**Project Manager:** Jane Gauger

**Program Amount:** \$0

New Program Amount: \$287,000

**Requested Action:** Establish a construction sub-phase.



06

#### ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/23/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

3/25/2021 Jane Gauger @ (602) 712-4052

205 S 17th Ave. Rm 357. MD618E - 4981 UTILITIES AND RAILROADS Jane Gauger

6. Project Name: 7. Type of Work:

35TH AVENUE N. OF HARRISON DOT 741-448-R RAILROAD SAFETY UPGRADE

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Central 0000 PHX SR23401C 0.1 PHX-0(226)T LK1N Maricopa

16. Program Budget: \$0 17. Program Item #: 100390

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$287 \$287

**CURRENTLY APPROVED: CHANGE / REQUEST:** 

19. BUDGET ITEMS: **19A. BUDGET ITEMS:** 

Item #	Amount	Description	Comments
72621	\$258	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 90 percent participation
OTHR21	\$29		City of Phoenix 10 percent local match

**CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:** 

21. CURRENT FISCAL YEAR: 21 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY: 23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

20. JPA #'s: 15-005499-I, 18-007052-I, SIGNED: ADV: NO PROJECT FUNDING VERIFIED BY PM

20-0008029

**CHANGE IN:** 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: **NOT APPLICABLE** 24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NOT APPLICABLE 24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: **NOT APPLICABLE** NOT APPLICABLE 24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE:

> 24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a construction sub-phase.

#### 26. JUSTIFICATION OF REQUEST

This project will improve the safety for the motoring public, pedestrians, and bicyclists that use this crossing. Civil work improvements by the City of Phoenix (COP) consist of constructing two 10-foot wide raised center medians (immediately north and south of the crossing), sidewalks, ramps and installing new signing and striping, in compliance with MUTCD. The Section 130 Program cost split is 90/10 percent with the City paying the 10 percent local match portion.

COP - \$277k ADOT - \$10k

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

#### **REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED **ESTABLISH A NEW PROJECT** SUBJECT TO PPAC APPROVAL - 3/31/2021

Contingent on approval by MAG Regional Council on May 26, 2021



7-6 **Route & MP:** Local

**Project Name:** 35TH AVENUE N. OF HARRISON DOT 741-448-R

Type of Work: RAILROAD SAFETY UPGRADE

County: Maricopa
District: Central
Schedule: FY 2021

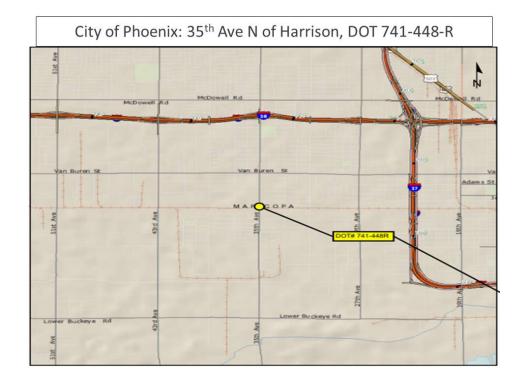
**Project:** SR23401X TIP#: 100390

**Project Manager:** Jane Gauger

**Program Amount:** \$0

New Program Amount: \$480,000

**Requested Action:** Establish a construction sub-phase for railroad work.



07

#### ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/23/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

3/25/2021 Jane Gauger @ (602) 712-4052

205 S 17th Ave. Rm 357, MD618D - 4981 UTILITIES AND RAILROADS Jane Gauger

6. Project Name: 7. Type of Work:

35TH AVENUE N. OF HARRISON DOT 741-448-R RAILROAD SAFETY UPGRADE

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Central 0000 PHX SR23401X 0.1 PHX-0(226)T LK1N Maricopa

16. Program Budget: \$0 17. Program Item #: 100390

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$480 \$480

**CURRENTLY APPROVED: CHANGE / REQUEST:** 

19. BUDGET ITEMS: **19A. BUDGET ITEMS:** 

> Description Item # **Amount** Comments RAILWAY HIGHWAY Section 130 FHWA 90 72621 \$432 **CROSSING** percent participation OTHR21 \$48 City of Phoenix 10 percent local match

> > 24j. CUSTOMIZED SCHEDULE:

**CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:** 

21. CURRENT FISCAL YEAR: 21 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY: 23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

20. JPA #'s: 15-005499-I, 18-0007052-SIGNED: ADV: NO PROJECT FUNDING VERIFIED BY PM

I, 20-0008029-I

**CHANGE IN:** 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: **NOT APPLICABLE** 24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NOT APPLICABLE 24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: **NOT APPLICABLE** 

> 24i. R/W CLEARANCE: YES 24k. SCOPING DOCUMENT: NOT APPLICABLE

#### 25. DESCRIPTION OF REQUEST

Establish a construction sub-phase for railroad work

#### 26. JUSTIFICATION OF REQUEST

The project is needed because it will improve the safety of the rail-highway crossing by upgrading the existing equipment. Union Pacific Railroad (UPRR) will install cantilevers, gates and flashing lights at this crossing. Additional gates will prevent vehicles from driving around the gates when they are down. The Section 130 funding program requires a 90/10 percent cost split with the City of Phoenix paying the 10 percent local match portion.

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

#### **REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED **ESTABLISH A NEW PROJECT** SUBJECT TO PPAC APPROVAL - 3/31/2021

Contingent on approval by MAG Regional Council on May 26, 2021

PRB APPROVED

NOT APPLICABLE

7-7 **Route & MP:** US 60 @ MP 130

**Project Name:** 103rd Ave - Center St

Type of Work: RAILROAD SAFETY UPGRADES

**County:** Maricopa

**District:** 

Schedule:

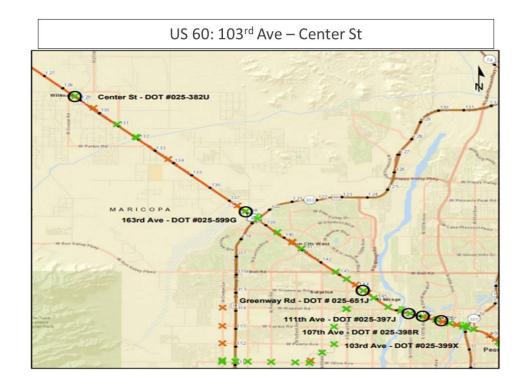
**Project:** F039001D TIP#: 102351

**Project Manager:** Jane Gauger

**Program Amount:** \$0

New Program Amount: \$33,000

**Requested Action:** Establish a new project.



08

## ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/23/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

3/25/2021 Jane Gauger @ (602) 712-4052

Jane Gauger 205 S 17th Avenue, Rm 357, MD618E - 4981 UTILITIES AND RAILROADS

6. Project Name: 7. Type of Work:

103rd Ave - Center St RAILROAD SAFETY UPGRADES

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

Phoenix 60 Maricopa 130 F039001D ? 0.1 060-B(229)T

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$33

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

Item # AmountDescriptionComments72621\$33RAILWAY HIGHWAY<br/>CROSSING

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:
23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED BY PM

24b. TYPE OF WORK: 24c. SCOPE: NO **CHANGE IN:** 24a: PROJECT NAME: NO NO 24d. CURRENT STAGE: **NOT APPLICABLE** 24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NOT APPLICABLE 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NOT APPLICABLE NOT APPLICABLE 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE:

24k. SCOPING DOCUMENT: NOT APPLICABLE

#### 25. DESCRIPTION OF REQUEST

Establish a new project

#### **26. JUSTIFICATION OF REQUEST**

US60 (Grand Avenue) has a considerable amount of traffic and congestion. Several schools and hospitals are located near these crossings. The project will improve the safety of six (6) BNSF Railway crossings along this corridor by installing an advanced preemption system at each of the crossings. Advanced preemption is a more complex warning system than the existing simultaneous preemption.

ADOT staff - oversight, clearances = \$30k ICAP = \$3k

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

#### REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 3/31/2021

Contingent on approval by MAG Regional Council

on May 26, 2021



7-8 **Route & MP**: US 60 @ MP 130

**Project Name:** 103rd Ave - Center St

Type of Work: RAILROAD SAFETY UPGRADES

**County:** Maricopa

District:

Schedule: FY 2021

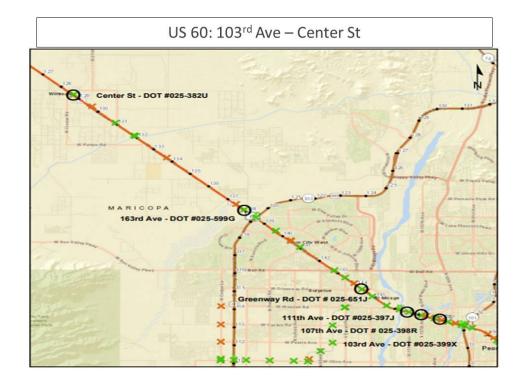
**Project:** F039001X TIP#: 102351

**Project Manager:** Jane Gauger

**Program Amount:** \$0

New Program Amount: \$835,000

**Requested Action:** Establish a new sub-phase.



3. Form Date / 5. Form By:

09

## ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/23/2021 2. Teleconference: No

4. Project Manager / Presenter:

3/25/2021 Jane Gauger @ (602) 712-4052

Jane Gauger 205 S 17th Ave, Rm 357, MD618E - 4981 UTILITIES AND RAILROADS

6. Project Name: 7. Type of Work:

103rd Ave - Center St RAILROAD SAFETY UPGRADES

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

Phoenix 60 Maricopa 130 F039001X ? 0.1 060-B(229)T

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$835 \$835

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

 Item # Amount
 Description
 Comments

 72621
 \$835
 RAILWAY HIGHWAY CROSSING

<u>CURRENT SCHEDULE:</u> <u>CHANGE REQUEST\NEW SCHEDULE:</u>

21. CURRENT FISCAL YEAR: 21 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY:

23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE:NO24h. C&S CLEARANCE:NOT APPLICABLE24i. R/W CLEARANCE:NO24i. CUSTOMIZED SCHEDULE:NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

#### 25. DESCRIPTION OF REQUEST

Establish a new sub-phase.

#### **26. JUSTIFICATION OF REQUEST**

Project will install advanced preemption systems at six (6) BNSF Railway crossings along US60 (Grand Ave). Advanced Preemption is a more complex warning system than the existing simultaneous preemption. The project will improve the safety of these rail-highway crossings.

BNSF - \$759k ICAP - \$76k

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

#### REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021 Contingent on approval by MAG Regional Council

on May 26, 2021



7-9 **Route & MP:** I-10 @ MP 90.0

**Project Name:** 443RD AVE - E OF WINTERSBURG RD

Type of Work: PAVEMENT REHABILITATION

County: Maricopa

District: Southwest

Schedule:

**Project:** F034501C TIP#: 101684

Project Manager: Jennifer Acuna
Program Amount: \$21,000,000

New Program Amount: \$23,000,000

Requested Action: Increase budget.



04

## ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/2/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

3/4/2021 Jennifer Acuna @ (602) 712-8336

Jennifer Acuna 205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

<u>6. Project Name:</u> <u>7. Type of Work:</u>

443RD AVE - E OF WINTERSBURG RD PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Southwest 10 90.0 F034501C ? 10.0 010-A(235)T MH1P Maricopa

<u>16. Program Budget:</u> \$21,000 <u>17. Program Item #:</u> 101684

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

72523

\$21,000 \$2,000 \$2,000

## CURRENTLY APPROVED: CHANGE / REQUEST:

#### 19. BUDGET ITEMS:

 Item # Amount
 Description
 Comments

 72523
 \$21,000
 PRESERVATION

19A. BUDGET ITEMS:

Item # Amount D

\$2,000

**Description Comments**PRESERVATION .

**CURRENT SCHEDULE:** 

CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
22. CURRENT BID READY:
22. CURRENT BID READY:

23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

20. JPA #'s:	SIGNED: NO ADV: NO	PROJECT FUNDING VERIFIED BY PM	
CHANGE IN: 24a: PROJECT NAME:	NO 24b. TYPE OF WORK: NO	O <u>24c. SCOPE:</u> NO <u>24d. CURRENT STAGE:</u> STAGE I	
24e. ENVIRONMENTAL CL	<u>EARANCE:</u> NO	24f. MATERIALS MEMO COMP: NO	
24g. U&RR CL	<u>EARANCE:</u> NO	24h. C&S CLEARANCE: NO	
24i. R/W CL	EARANCE: NO	24j. CUSTOMIZED SCHEDULE: NO	
24k SCOPING DO	OCLIMENT: NO		

#### 25. DESCRIPTION OF REQUEST

Increase budget.

#### **26. JUSTIFICATION OF REQUEST**

The pre-scoping document used for programming the initial funding amount was revised based on field visit performed by the design team in January 2021. The design team revised the scoping document and cost estimate to include the bridge barrier replacement on the cross road bridges, cattle guard replacements, and markers at the drainage facilities along I-10. The estimate also includes updates to match the current unit costs. An increase in the programmed construction amount is needed to cover the difference between the pre-scoping estimate and the updated scoping estimate.

ICAP is included in this request.

Contingent on approval by MAG Regional Council on 4/28/2021.

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021 Subject to Board approval in June with the FY22 -

FY26 program.

PRB APPROVED

7-10 Route & MP: Local

**Project Name:** FRISCO AVE BRIDGE

Type of Work: BRIDGE REPLACEMENT

County: Greenlee
District: Southeast

Schedule:

**Project:** T028501D TIP#: 101949

**Project Manager:** Jennifer Acuna

**Program Amount:** \$0

New Program Amount: \$30,000

**Requested Action:** Establish new design project.



02

#### ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/9/2021 2. Teleconference: No

4. Project Manager / Presenter:

3. Form Date / 5. Form By:

3/9/2021 Jennifer Acuna @ (602) 712-8336

Jennifer Acuna 205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

**BRIDGE REPLACEMENT** FRISCO AVE BRIDGE

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: **CLF** OC1P Safford 0000 Greenlee T028501D 0.0 CLF-0(202)T

16. Program Budget: \$0 17. Program Item #: 101949

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$30 \$30

**CURRENTLY APPROVED: CHANGE / REQUEST:** 

19. BUDGET ITEMS: **19A. BUDGET ITEMS:** 

Item #	Amount	Description	Comments
OTHR21	\$2		Town of Clifton 5.7pct Local Match.
76221	\$28	BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM)	

**CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:** 

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY:

20. JPA #'s: 20-0008004 ADV: YES SIGNED: YES

CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE: No	O 24d. CURRENT STAGE:	STAGE I
<u>24</u>	e. ENVIRONMENTAL CLE	ARANCE:	NO		<u>24f</u>	. MATERIALS MEMO COMP:	NO
	24g. U&RR CLE	ARANCE:	NO			24h. C&S CLEARANCE:	NO
	24i. R/W CLE/	ARANCE:	NO		<u>24j</u>	. CUSTOMIZED SCHEDULE:	NO
	24k. SCOPING DOO	CUMENT:	NO				

23A. REQUEST ADV DATE:

#### 25. DESCRIPTION OF REQUEST

Establish new design project.

23. CURRENT ADV DATE:

#### **26. JUSTIFICATION OF REQUEST**

This is an off-system bridge project for the Town of Clifton. The scope of work is to design a bridge replacement for the structurally deficient Frisco Avenue bridge over Chase Creek. SEAGO has placed this project in its FY22 TIP for construction.

This sub-phase will be used to cover the staff charges only.

Staff = \$30k

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS:** <u>APPROVED / RECOMMENDED ACTIONS:</u>

**ESTABLISH A NEW PROJECT** REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021

PRB APPROVED

7-11 Route & MP: Local

Project Name: FRISCO AVE BRIDGE

Type of Work: BRIDGE REPLACEMENT

**County:** Greenlee

**District:** Southeast

Schedule:

**Project:** T028503D TIP#: 101949

Project Manager: Jennifer Acuna

**Program Amount:** \$0

New Program Amount: \$260,000

**Requested Action:** Establish new design project.



03

#### ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/9/2021 2. Teleconference: No

4. Project Manager / Presenter:

3. Form Date / 5. Form By:

3/9/2021 Jennifer Acuna @ (602) 712-8336

Jennifer Acuna 205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

**BRIDGE REPLACEMENT** FRISCO AVE BRIDGE

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: **CLF** OC1P Safford 0000 Greenlee T028503D 0.0 CLF-0(202)T

17. Program Item #: 16. Program Budget: \$0 101949

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$260 \$260

**CURRENTLY APPROVED: CHANGE / REQUEST:** 

19. BUDGET ITEMS: **19A. BUDGET ITEMS:** 

Item #	Amount	Description	Comments
OTHR21	\$15	•	Town of Clifton 5.7pct Local Match.
76221	\$245	BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM)	

**CURRENT SCHEDULE:** CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: 20-0008004 ADV: YES SIGNED: YES

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE:	STAGE I
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

#### 25. DESCRIPTION OF REQUEST

Establish new design project.

#### **26. JUSTIFICATION OF REQUEST**

This is an off-system bridge project for the Town of Clifton. The scope of work is to design a bridge replacement for the structurally deficient Frisco Avenue bridge over Chase Creek. SEAGO has placed this project in its FY22 TIP for construction.

This sub-phase will be used to cover the consultant design charges only.

Consultant = \$260k

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS:** <u>APPROVED / RECOMMENDED ACTIONS:</u>

**ESTABLISH A NEW PROJECT** REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021

PRB APPROVED

7-12 **Route & MP:** SR 82 @ 9.6

Project Name: COMORO CANYON BRIDGE

Type of Work: DECK REHABLITATION

County: Santa Cruz

District: Southcentral

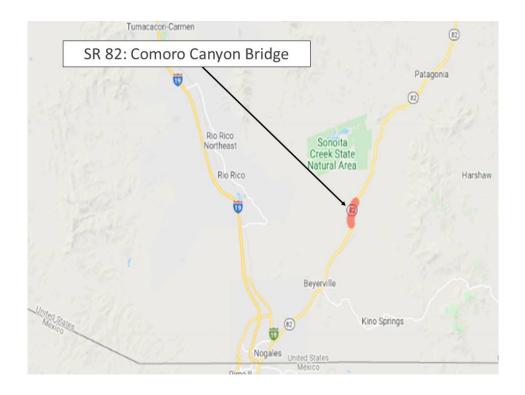
Schedule: FY 2021

**Project:** F030101C TIP#: 100209

Project Manager: Judah Cain
Program Amount: \$500,000

New Program Amount: \$575,000

**Requested Action:** Increase Budget.



06

## ARIZONA DEPARTMENT OF TRANSPORTATION



Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/16/2021

2. Teleconference: No

3. Form Da	te / 5. Form By:		4. Project Manager / Presenter:					
3/18/2021			Judah Cain @					
Judah Cain	l		, , - 4983 PROJECT MANAGEMENT					
6. Project N	lame:		7. Type of Work:					
COMORO C	PRO CANYON BRIDGE DECK REHABLITATION							
8. CPSID:	9. District:	10. Route:	11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:					
<u>TK10</u>	Southcentral	82	Santa Cruz	9.6	F030101C ?	1.0	STBG	

16. Program Budget: 100209 \$500 17. Program Item #:

18. Current Approved Program Budget: 18b Total Program Budget After Request: 18a. (+/-) Program Budget Request:

\$500 \$75			75 \$575			
CURRENTLY APPROVED:  19. BUDGET ITEMS:			CHANGE / REQUEST: 19A. BUDGET ITEMS:			
Item # Amount Description	Comments	Item #	Amount	Description	Comments	
10020 \$500 .	BRIDGE REPLACEMENT & REHABILITATION	71421	\$75	BRIDGE INSPECTION & REPAIRS, DECK		
				REPLACEMENT & SCOUR		
CURRENT SCHEDULE:		CHANG	E REQUE	ST\NEW SCHEDULE:		
21. CURRENT FISCAL YEAR: 21		21A. REC	UEST FIS	CAL YEAR:		

22. CURRENT BID READY:

23. CURRENT ADV DATE: 5/28/2021

22A. REQUEST BID READY: 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V
24e. ENVIRONMENTAL CLEARANCE: YES	24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: YES	24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: YES	24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES	

#### **25. DESCRIPTION OF REQUEST**

Increase Budget.

#### **26. JUSTIFICATION OF REQUEST**

The scoping letter based the Construction Engineering (CE) cost on a percentage (15), rather than an estimate and as such underestimated the true CE cost, based on the project location, project size, and nature of the work.

ICAP is included in the request.

#### **27. CONCERNS OF REQUEST**

#### 28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:
NEGOESTED ACTIONS.	AFFIXOVED / NECOMMENDED ACTIONS.

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021



7-13 **Route & MP**: US 60 @ MP 356.0

**Project Name:** US 60 & CR 3148, VERNON

Type of Work: STOP SIGNS WITH FLASHERS & LOOP DETECTORS

County: Apache
District: Northeast
Schedule: FY 2022

**Project:** F033801C TIP#: 100976

Project Manager: Kirstin Huston
Program Amount: \$228,000

New Program Amount: \$242,000

**Requested Action:** Increase budget.



02

#### ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



3. Form Date / 5. Form By: 4. Project Manager / Presenter:

3/25/2021 Kirstin Huston @ (602) 712-2167

Kirstin Huston 205 S 17th Ave. 293. 614E - 4983 STATEWIDE PROJECT MANAGEMENT

1. PRB Meeting Date: 3/23/2021

6. Project Name: 7. Type of Work:

US 60 & CR 3148, VERNON STOP SIGNS WITH FLASHERS & LOOP DETECTORS

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 12. Beg MP: 15. Fed Id #: CF1P Northeast 60 356.0 F033801C ? 0.0 HSIP060-F(202)T Apache

16. Program Budget: \$228 17. Program Item #: 100976

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$228 \$14 \$242

#### **CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:**

YES

#### 19. BUDGET ITEMS:

Description Item # Amount Comments 100976 \$228 US 60 & CR 3148, Vernon - Stop signs with flashers & loop Detectors

24k. SCOPING DOCUMENT:

Item #	Amount	Description	Comments
70122	\$14	MODERNIZATION	

#### **CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

2/16/2022 23. CURRENT ADV DATE:

2. Teleconference: No

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:	SIGNED: NO	ADV: NO	PROJECT FUNDING VEI	RIFIED BY PM
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE OF V</u>	WORK: NO 24c. SCO	PE: NO 24d. CURREN	<u>r stage:</u> stage III
24e. ENVIRONMENTAL CLE	EARANCE: NO		24f. MATERIALS MEMO	COMP: NO
24g. U&RR CLE	EARANCE: NO		24h. C&S CLEAI	RANCE: NO
<u>24i. R/W CLE</u>	EARANCE: NO		24j. CUSTOMIZED SCH	EDULE: YES

#### 25. DESCRIPTION OF REQUEST

Increase budget

#### **26. JUSTIFICATION OF REQUEST**

The estimate developed for programming did not include 30 percent contingency or 3 percent inflation factor for year of expenditure. Due to these missing items, the project is expected to require an additional \$14K for construction. Contingent upon PPAC approval, this will be included in the 2022-2026 Five Year Program. ICAP is included in this request.

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

#### **REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:**

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021

PRB APPROVED

7-14 **Route & MP:** SR 77 @ MP 77.0

**Project Name:** CALLE CONCORDIA - TANGERINE RD

Type of Work: PAVEMENT REHABILITATION

County: Pima

**District:** Southcentral

Schedule: FY 2022

**Project:** F028301C TIP#: 101002

Project Manager: Thomas Oreilly
Program Amount: \$13,262,000

New Program Amount: \$15,500,000

**Requested Action:** Increase budget.

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



041. PRB Meeting Date: 3/23/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

3/25/2021 Thomas Oreilly @ (602) 712-2587

**Thomas Oreilly** 205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

CALLE CONCORDIA - TANGERINE RD PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: **NHPP** CK1P Southcentral 77 Pima 77.0 F028301C ? 5.0

16. Program Budget: \$13,262 17. Program Item #: 101002

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$13,262	\$2,238	238 \$15,500				
CURRENTLY APPRO		CHANGE / REQUEST: 19A. BUDGET ITEMS:				
Item # Amount Description	Comments	tem # Amount	Description	Comments		
101002 \$13,262 .	Calle Concordia - 72 Tangerine Rd Pavement Preservation	72522 \$2,238	PRESERVATION			
CURRENT SCHEDULE:	<u>CH.</u>	HANGE REQUE	ST\NEW SCHEDULE:			
21. CURRENT FISCAL YEAR: 22	<u>21A</u>	IA. REQUEST FISC	CAL YEAR:			
22. CURRENT BID READY:	<u>22A</u>	2A. REQUEST BID	READY:			
23. CURRENT ADV DATE: 7/16/	/2021 23A	BA. REQUEST ADV	/ DATE:			

20. JPA #'s: SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM** 

CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE IV
<u>24</u>	e. ENVIRONMENTAL CLI	EARANCE	:: NO		<u>2</u>	4f. MAT	ERIALS MEMO COMP:	YES
	24g. U&RR CLI	EARANCE	<u>:</u> NO			2	4h. C&S CLEARANCE:	YES
	24i. R/W CLI	EARANCE	<u>:</u> NO		<u>2</u>	24j. CUS	TOMIZED SCHEDULE:	YES
	24k. SCOPING DO	CUMENT	<u>:</u> YES					

#### **25. DESCRIPTION OF REQUEST**

Increase budget.

#### **26. JUSTIFICATION OF REQUEST**

Additional funds are needed due to Pavement Design requirements that increased the thickness of the pavement rehabilitation work over what was used for the initial programming estimate. Contingent on PPAC approval, this will be included in the 2022 -2026 Five Year Program

ICAP is included.

#### **27. CONCERNS OF REQUEST**

#### 28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:** 

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021



7-15 **Route & MP:** SR 82 @ MP 6.0

**Project Name:** 3R WASH BRIDGE

Type of Work: SCOUR RETROFIT / BRIDGE DECK REHAB

County: Santa Cruz
District: Southcentral

Schedule: FY 2022

**Project:** F028201C TIP#: 100211

**Project Manager:** Thomas Oreilly

Program Amount: \$600,000

New Program Amount: \$720,000

**Requested Action:** Increase budget.



05

#### ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/23/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

3/25/2021 Thomas Oreilly @ (602) 712-2587

205 S 17th Ave. 293. 614E - 4983 PROJECT MANAGEMENT **Thomas Oreilly** 

6. Project Name: 7. Type of Work:

SCOUR RETROFIT / BRIDGE DECK REHAB 3R WASH BRIDGE

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Southcentral 82 Santa Cruz 6.0 F028201C ? 1.0 STBG 082-A(209)T TJ10

16. Program Budget: \$600 17. Program Item #: 100211

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$600 \$120 \$720

#### **CURRENTLY APPROVED:**

#### 19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100211	\$200	3R Wash Bridge	
71422	\$400	BRIDGE INSPECTION & REPAIRS, DECK REPLACEMENT & SCOUR	

#### **CHANGE / REQUEST:**

#### **19A. BUDGET ITEMS:**

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

Item #	Amount	Description	Comments
71422	\$120	BRIDGE INSPECTION & REPAIRS, DECK REPLACEMENT & SCOUR	

#### **CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY: 4/16/2021 22A. REQUEST BID READY: 23. CURRENT ADV DATE: 7/16/2021 23A. REQUEST ADV DATE:

PROJECT FUNDING VERIFIED BY PM ADV: NO 20. JPA #'s: SIGNED: NO

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: N	NO 24c. SCOPE: NO 24d. CURRENT STAGE:	STAGE IV
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

#### 25. DESCRIPTION OF REQUEST

Increase budget.

#### **26. JUSTIFICATION OF REQUEST**

Stage IV was recently completed. An increase is needed to cover CE costs estimated at 25pct due to the project location versus previous estimates that used 15pct, increased unit costs for the bridge deck rehab and concrete as well as quantities underestimated for excavation and the access road.

Contingent upon PPAC approval, this will be included in the 2022 -2026 Five Year Program.

ICAP is included in this request.

#### **27. CONCERNS OF REQUEST**

#### **28. OTHER ALTERNATIVES CONSIDERED**

#### **REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:**

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/31/2021

PRB APPROVED

#### 8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held via teleconference until further notice. Times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- May 5, 2021 10:00am Wednesday
- June 2, 2021 10:00am Wednesday
- June 30, 2021 10:00am Wednesday
- August 4, 2021 10:00am Wednesday
- September 1, 2021 10:00am Wednesday
- September 29, 2021 10:00am Wednesday
- November 3, 2021 10:00am Wednesday
- December 1, 2021 10:00am Wednesday

9.	ADJOURN PRIORITY PLANNING	G ADVISORY COMMITTEE MEETING	G

# DRAFT MINUTES FOR THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE Teleconference Meeting 206 South 17th Avenue, Phoenix, AZ 85007 Wednesday March 03, 2021 @ 10:00AM

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday March 03, 2021 @ 10:00AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Elise Maza will vote in place of Kristine Ward, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, Don Kriz, John Morales will vote in place of Tim Lane, and Tim Tait (Non-Voting).

#### 1. CALL TO ORDER

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:05AM.

#### 2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present.

#### 3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

#### 4. CALL TO THE AUDIENCE

Chairman Byres requested a call to the Audience for any comments or issues to be addressed, There were no comments from the audience. .

#### 5. APPROVAL OF PPAC MINUTES FROM THE 2/3/2021 AND 2/12/2021 MEETINGS

The minutes from the PPAC meetings held on 2/3/2021 and 2/12/2021 were approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meetings on 2/3/2021 and 2/12/2021.

Dallas Hammit made a motion to approve.

Steve Boschen seconded the motion. The motion Motion carried unanimously.

#### 6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. Elise Maza stated there were no comments to the report.

## 2021-2025 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROGRAM & PROJECT

7-1 **Route & MP:** I-10 @ MP 149.0

Project Name: I-17 SPLIT - SR 202L SANTAN

Type of Work: DESIGN/BUILD FOR WIDENING

County: Maricopa
District: Central

Schedule:

**Project:** F007203X TIP#: 100181

**Project Manager:** Amy Ritz

**Program Amount:** \$0

New Program Amount: \$289,000

**Requested Action:** Establish new sub-phase.

7-2 **Route & MP:** I-10 @ MP 149.0

Project Name: I-17 SPLIT - SR 202L SANTAN

Type of Work: DESIGN/BUILD FOR WIDENING

County: Maricopa

District: Central

Schedule:

**Project:** F007204X TIP#: 100181

**Project Manager:** Amy Ritz

**Program Amount:** \$0

New Program Amount: \$1,223,000

**Requested Action:** Establish new sub-phase.

7-3 **Route & MP:** I-10 @ MP 149.0

**Project Name:** I-17 SPLIT - SR 202L SANTAN

Type of Work: DESIGN/BUILD FOR WIDENING

County: Maricopa

District: Central

Schedule:

**Project:** F007205X TIP#: 100181

**Project Manager:** Amy Ritz

**Program Amount:** \$0

New Program Amount: \$1,223,000

**Requested Action:** Establish new sub-phase.

7-4 **Route & MP:** I-10 @ MP 149.0

Project Name: I-17 SPLIT - SR 202L SANTAN

Type of Work: DESIGN/BUILD FOR WIDENING

County: Maricopa

District: Central

Schedule:

**Project:** F007202D TIP#: 100181

Project Manager: Amy Ritz
Program Amount: \$3,000,000

New Program Amount: \$6,400,000

**Requested Action:** Increase budget.

Items 7-1 through 7-4 were presented by: Amy Ritz Chairman called for a motion to approve Items 7-1 to 7-4.

Elise Maza made the motion to approve.

Steve Boschen seconded the motion. Motion carried unanimously.

7-5 **Route & MP:** Local Roadway

**Project Name:** Skousen Rd / Eleven Mile Corner, SR87-Battaglia Rd

Type of Work: INSTALL RUMBLE STRIPS AND STOP SIGNS

**County:** Pinal

**District:** Southcentral

Schedule:

**Project:** T026601D TIP#: 101741

**Project Manager:** Bharat Kandel

**Program Amount:** \$0

New Program Amount: \$180,000

**Requested Action:** Establish Design Project.

Item 7-5 was presented by: Bharat Kandel

Chairman called for a motion to approve Item 7-5.

Steve Boschen made the motion to approve.

Brent Cain seconded the motion. Motion carried unanimously.

7-6 **Route & MP:** Local Roadway

Project Name: BULLHEAD PARKWAY & SILVER CREEK ROAD

Type of Work: INSTALL LIGHTING & SIGNING

County: Mohave

District: Northwest

Schedule:

**Project:** T027801D TIP#: 100501

**Project Manager:** Bharat Kandel

**Program Amount:** \$0

New Program Amount: \$361,000

**Requested Action:** Establish Design Project.

Item 7-6 was presented by: Bharat Kandel

Chairman called for a motion to approve Item 7-6.

Steve Boschen made the motion to approve.

Clemenc Ligocki seconded the motion. Motion carried unanimously.

7-7 **Route & MP:** SR 181 @ MP 62.0

Project Name: SR 186 - CHIRICAHUA NATIONAL MONUMENT

Type of Work: WIDEN SHOULDERS AND REHABILITATE PAVEMENT

County: Cochise

District: Southeast

Schedule:

**Project:** F009701C TIP#: 102270

**Project Manager:** Jennifer Acuna

**Program Amount:** \$0

New Program Amount: \$260,000

**Requested Action:** Establish Construction Phase.

Item 7-7 was presented by: Jennifer Acuna

Chairman called for a motion to approve Item 7-7.

Steve Boschen made the motion to approve.

Elise Maza seconded the motion. Motion carried unanimously.

7-8 **Route & MP:** I-17 @ MP 311.0

Project Name: SB COUNTY LINE- MCCONNELL BRIDGE

Type of Work: PAVEMENT REHABILITATION

**County:** Yavapai

**District:** Northcentral

Schedule:

**Project:** F020701D TIP#: 100241

Project Manager: Judah Cain
Program Amount: \$413,000

New Program Amount: \$818,000

**Requested Action:** Increase Budget

Add scope

Item 7-8 was presented by: Judah Cain

Chairman called for a motion to approve Item 7-8.

Steve Boschen made the motion to approve.

Dallas Hammit seconded the motion. Motion carried unanimously.

7-9 **Route & MP:** Local Roadway

Project Name: COTTONWOOD LN & KADOTA AVE, CASA GRANDE

Type of Work: INSTALL PEDESTRIAN HYBRID BEACON

**County:** Pinal

**District:** Southcentral

Schedule:

**Project:** T027701D TIP#: 101742

**Project Manager:** Kirstin Huston

**Program Amount:** \$0

New Program Amount: \$180,000

**Requested Action:** Establish New Project.

Item 7-9 was presented by: Kirstin Huston

Chairman called for a motion to approve Item 7-9.

Steve Boschen made the motion to approve.

Brent Cain seconded the motion. Motion carried unanimously.

7-10 **Route & MP:** SR 89 @ MP 338.0

**Project Name:** CHINO VALLEY - HELL CANYON BRIDGE

Type of Work: MINOR PAVEMENT PRESERVATION

County: Yavapai

**District:** Northwest

Schedule: FY 2021

**Project:** F034801C TIP#: 101186

Project Manager: Olivier Mirza
Program Amount: \$1,000,000

New Program Amount: \$1,672,000

Requested Action: Increase Budget.

Item 7-10 was presented by: Olivier Mirza

Chairman called for a motion to approve Item 7-10.

Dallas Hammit made the motion to approve.

Steve Boschen seconded the motion. Motion carried unanimously.

7-11 Route & MP: SR 101L @ MP 17.0

**Project Name:** 75TH AVE - I-17

Type of Work: DESIGN GENERAL PURPOSE LANE & 75TH AVE TI IMPROVEMENT

County: Maricopa

District: Central

Schedule:

**Project:** F031601D TIP#: 8894

Project Manager: Rashidul Haque
Program Amount: \$9,010,000

New Program Amount: \$12,010,000

**Requested Action:** Add Scope.

Increase Budget.

Item 7-11 was presented by: Rashidul Haque

Chairman called for a motion to approve Item 7-11.

Dallas Hammit made the motion to approve.

Steve Boschen seconded the motion. Motion carried unanimously.

7-12 **Route & MP:** US 95 @ MP 60.0

**Project Name:** US 95; MP 60-MP 80

Type of Work: CENTERLINE AND EDGE LINE RUMBLE STRIPS

County: La Paz

**District:** Southwest

Schedule:

**Project:** F037801D TIP#: 101005

**Project Manager:** Rehnuma Rahman

**Program Amount:** \$116,000

New Program Amount: \$0

**Requested Action:** Delete the project.

7-13 **Route & MP:** US 95 @ MP 60.0

Project Name: US 95; MP 60-MP 80

Type of Work: CENTERLINE AND EDGE LINE RUMBLE STRIPS

County: La Paz

**District:** Southwest

Schedule:

**Project:** F037801C TIP#: 101005

**Project Manager:** Rehnuma Rahman

**Program Amount:** \$1,030,000

New Program Amount: \$0

**Requested Action:** Delete the project.

Items 7-12 and 7-13 were presented by: Rehnuma Rahman

Chairman called for a motion to approve Items 7-12 and 7-13.

Steve Boschen made the motion to approve.

Barry Crockett seconded the motion. Motion carried unanimously.

7-14 **Route & MP**: SR 410 @ MP 0

Project Name: Sonoran Corridor

Type of Work: EIS Route Study

County: Pima

**District:** Southcentral

Schedule:

**Project:** P910101P TIP#: 7777

Project Manager: Samuel Patton

Program Amount: \$3,500,000 New Program Amount: \$3,550,000

**Requested Action:** Increase Budget.

Item 7-14 was presented by: Samuel Patton

Chairman called for a motion to approve Item 7-14.

Dallas Hammit made the motion to approve.

Steve Boschen seconded the motion. Motion carried unanimously.

7-15 **Route & MP**: US 180 @ MP 309.0

**Project Name:** FIVE MILE WASH BRIDGE & LITTLE CO BRIDGE

Type of Work: BRIDGE REHABILITATION

County: Navajo
District: Northeast
Schedule: FY 20 21

**Project:** F031301D TIP#: 100219

**Project Manager:** Thomas Oreilly

Program Amount: \$850,000

New Program Amount: \$0

**Requested Action:** Defer project.

Item 7-15 was presented by: Thomas Oreilly

Chairman called for a motion to approve Item 7-15.

Steve Boschen made the motion to approve.

Brent Cain seconded the motion. Motion carried unanimously.

7-16 **Route & MP**: US 191 @ MP 469.0

**Project Name:** CHINLE WASH - LUKACHUKAI WASH

Type of Work: REPLACE AND REHAB BRIDGES

County: Apache
District: Northeast
Schedule: FY 2021

**Project:** H894501C TIP#: 100362

Project Manager: Trent Kelso
Program Amount: \$20,365,000

New Program Amount: \$21,683,000

**Requested Action:** Increase Budget, Defer to 4th Quarter

Item 7-16 was presented by: Trent Kelso

Chairman called for a motion to approve Item 7-16.

Steve Boschen made the motion to approve.

Barry Crockett seconded the motion. Motion carried unanimously.

7-17 **Route & MP:** SR 303L @ MP 105.0

**Project Name:** MC 85 - VAN BUREN ST

Type of Work: DESIGN NEW FREEWAY

County: Maricopa
District: Central

Schedule:

**Project:** H687001D TIP#: 8899

**Project Manager:** Tricia Brown

**Program Amount:** \$0

New Program Amount: \$12,000,000

**Requested Action:** Establish New Project.

Item 7-17 was presented by: Tricia Brown

Chairman called for a motion to approve Item 7-17.

Dallas Hammit made the motion to approve.

Steve Boschen seconded the motion. Motion carried unanimously

7-18 **Route & MP**: SR 85 @ MP 0.0

Project Name: SR 85 NB & MC-85

Type of Work: RECONSTRUCT INTERSECTION PROFILE

County: Maricopa

District: Southwest

Schedule:

**Project:** TIP#: 101875

Project Manager: Tricia Brown

Program Amount: \$500,000

New Program Amount: \$0

**Requested Action:** Delete project.

Item 7-18 was presented by: Tricia Brown

Chairman called for a motion to approve Item 7-18.

Steve Boschen made the motion to approve.

Barry Crockett seconded the motion. Motion carried unanimously.

7-19 **Route & MP:** SR 85 @ MP 141.7

**Project Name:** RAINBOW WASH - W HAZEN RD

Type of Work: PAVEMENT REHABILITATION

County: Maricopa
District: Southwest
Schedule: FY 2022

**Project:** F024901C TIP#: 100246

Project Manager: Tricia Brown
Program Amount: \$24,329,000

New Program Amount: \$24,829,000

**Requested Action:** Increase construction budget, add scope, change project limits and change

project name.

Item 7-19 was presented by: Tricia Brown

Chairman called for a motion to approve Item 7-19.

Steve Boschen made the motion to approve.

Barry Crockett seconded the motion. Motion carried unanimously.

#### 8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

#### 9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Byres announced the adjournment of the meeting. Meeting adjourned at 10:31AM.