PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)

AGENDA

MEETING OF:
Wednesday, May 05, 2021
ADOT’S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency’s policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT’s Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT’s Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

FELICIA BELTRAN
TITLE VI NONDISCRIMINATION PROGRAM COORDINATOR
FBELTRAN@AZDOT.GOV

KRYSSTAL SMITH
ADA/NONDISCRIMINATION PROGRAM COORDINATOR
KSMITH2@AZDOT.GOV

ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
KRISTINE WARD
STEVE BOSCHEN
BRENT CAIN
CLEMENC LIGOCKI
TIM LANE
BARRY CROCKETT
TIM TAIT (NON-VOTING)
DON KRIZ

FROM: Chairman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT’s Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday May 05, 2021 at 10:30AM by teleconference. To access the meeting by the Internet, please go to <meet.google.com/ibg-hdqx-nvb>. To access the meeting by phone, please dial +1 435-579-1636, PIN 423 651 022#.

AGENDA:

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<tr>
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<tbody>
<tr>
<td>1. Call to Order</td>
<td>Chairman</td>
</tr>
<tr>
<td>2. Roll Call</td>
<td>Information Only</td>
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<td>3. Title VI the Civil Rights Act of 1964, as Amended</td>
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<tr>
<td>4. Call to Audience</td>
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<tr>
<td>5. Approval of the Minutes from the Meeting on 3/31/21</td>
<td>Discussion and Possible Action pg. 138</td>
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<tr>
<td>6. Program Monitoring Report</td>
<td>Information &amp; Discussion</td>
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Route & MP: I-10 @ MP 11.7
Project Name: DOME ROCK RD - NE OF SCADDAN WASH
Type of Work: PAVEMENT REHABILITATION
County: La Paz
District: Southwest
Schedule: FY 2023
Project: F038501C TIP#: 101679
Project Manager: Bharat Kandel
Program Amount: $25,000,000
New Program Amount: $47,500,000
Requested Action: Increase Budget
Increase Budget

The planning level Initial Project Assessment (IPA) construction estimate, prepared in December 2017, consists of Pavement Preservation items, Miscellaneous and Safety Items, Traffic Items and ICAP. The amount programmed was less than the Planning Level Construction Estimate. In addition, the design contingency for the unidentified items and the year of expenditure were not included in the Planning Level Estimate. The project thus is currently significantly underfunded for construction. The requested amount of budget increase is based on the updated construction estimate for the year of expenditure.

ICAP is included in the request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.
7-2

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<tr>
<td><strong>County:</strong></td>
<td>Graham</td>
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<td><strong>District:</strong></td>
<td>Southeast</td>
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<td><strong>Schedule:</strong></td>
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<tr>
<td><strong>Project:</strong></td>
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<tr>
<td><strong>Project Manager:</strong></td>
<td>Christ Dimitroplos</td>
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<tr>
<td><strong>Program Amount:</strong></td>
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<td><strong>New Program Amount:</strong></td>
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<td><strong>Requested Action:</strong></td>
<td>Increase budget.</td>
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### CHANGE / REQUEST:

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<td>72523</td>
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### CURRENT SCHEDULE:

- 21. CURRENT FISCAL YEAR: 23
- 22. CURRENT BID READY:  
- 23. CURRENT ADV DATE: 

#### CHANGE REQUEST / NEW SCHEDULE:

- 21A. REQUEST FISCAL YEAR: 
- 22A. REQUEST BID READY: 
- 23A. REQUEST ADV DATE: 

### 25. DESCRIPTION OF REQUEST

Increase budget.

### 26. JUSTIFICATION OF REQUEST

The estimate used for programming did not include contingency for unidentified items and cost for the year of expenditure. The updated construction estimate for FY23 includes contingency for unidentified items and cost for the year of expenditure. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

### REQUESTED ACTIONS:

CHANGE IN BUDGET

### APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021
### 7-3

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<td>NEEDLE MOUNTAIN TI - LAKE HAVASU TI</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>PAVEMENT REHABILITATION</td>
</tr>
<tr>
<td>County:</td>
<td>Mohave</td>
</tr>
<tr>
<td>District:</td>
<td>Northwest</td>
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<tr>
<td>Project:</td>
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<tr>
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<td>Craig Regulski</td>
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<tr>
<td>Program Amount:</td>
<td>$13,000,000</td>
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<tr>
<td>New Program Amount:</td>
<td>$15,900,000</td>
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</table>
**Project Name:** NEEDLE MOUNTAIN TI - LAKE HAVASU TI  
**Type of Work:** PAVEMENT REHABILITATION

**CPSID:** OL1O  
**District:** Mohave  
**Route:** 40  
**Beg MP:** 2.4  
**TRACS #:** F034201C  
**Len (Mi.):** 5.9  
**Fed Id #:** NHPP 040-A(382)T

16. **Program Budget:** $13,000  
17. **Program Item #:** 101682

18. **Current Approved Program Budget:** $13,000  
18a. **(+) Program Budget Request:** $2,900  
18b **Total Program Budget After Request:** $15,900

### CURRENTLY APPROVED:

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<th>Item #</th>
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### CHANGE / REQUEST:

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<tbody>
<tr>
<td>72523</td>
<td>$2,900</td>
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**CURRENT SCHEDULE:**
21. **CURRENT FISCAL YEAR:** 23  
22. **CURRENT BID READY:**  
23. **CURRENT ADV DATE:** 8/26/2022

**CHANGE REQUEST/NEW SCHEDULE:**
21A. **REQUEST FISCAL YEAR:**  
22A. **REQUEST BID READY:**  
23A. **REQUEST ADV DATE:**

### REQUESTED ACTIONS:
**CHANGE IN BUDGET**

**APPROVED / RECOMMENDED ACTIONS:**
**REQUEST APPROVED**

**PRB APPROVED**

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**Project Review Board (PRB) Request Form - Version 4.0**

ARIZONA DEPARTMENT OF TRANSPORTATION

1. **PRB Meeting Date:** 4/13/2021  
2. **Teleconference:** No

** Craig Regulski  
** (602) 769-5585

**24a. PROJECT NAME:** NO  
**24b. TYPE OF WORK:** NO  
**24c. SCOPE:** NO  
**24d. CURRENT STAGE:** NOT APPLICABLE

24e. **ENVIRONMENTAL CLEARANCE:** NO  
24g. **U&RR CLEARANCE:** NO  
24i. **R/W CLEARANCE:** NO  
24k. **SCOPING DOCUMENT:** NO  
24f. **MATERIALS MEMO COMP:** NO  
24h. **C&S CLEARANCE:** NO  
24j. **CUSTOMIZED SCHEDULE:** NO

**25. DESCRIPTION OF REQUEST**
Increase budget

**26. JUSTIFICATION OF REQUEST**
The original estimate developed for project programming did not account for subgrade repairs required to correct areas of pavement swelling. Additional funding is also needed to appropriately account for project contingencies and year of expenditure costs. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

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**29. JPA #s:** SIGNED: NO  
ADV: NO  
**PROJECT FUNDING VERIFIED BY PM**

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**23. CURRENT ADV DATE:** 8/26/2022
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<td>Project Name:</td>
<td>FORT ROCK - MARKHAM WASH EB</td>
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<tr>
<td>Type of Work:</td>
<td>PAVEMENT REHABILITATION</td>
</tr>
<tr>
<td>County:</td>
<td>Mohave</td>
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<td>District:</td>
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<tr>
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<td>Requested Action:</td>
<td>Increase budget</td>
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**7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION**
3. Form Date / 5. Form By: 4/15/2021
Craig Regulski 2501 W Georgia Ave., E748 - 4983 PROJECT MANAGEMENT

4. Project Manager / Presenter:
Craig Regulski (602) 769-5585

6. Project Name: FORT ROCK - MARKHAM WASH EB

7. Type of Work: PAVEMENT REHABILITATION

8. CPSID: MM1P
9. District: Northwest
10. Route: 40
11. County: Mohave
12. Beg MP: 92.0
13. TRACS #: F034301C
14. Len (Mi.): 15.7
15. Fed Id #: 040-B(231)T

16. Program Budget: $16,600
17. Program Item #: 101681
18. Current Approved Program Budget: $16,600
18a. (+/-) Program Budget Request: $8,000
18b Total Program Budget After Request: $24,600

19. BUDGET ITEMS:

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<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
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CURRENTLY APPROVED:

CHANGE / REQUEST:

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<th>Item #</th>
<th>Amount</th>
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<tbody>
<tr>
<td>72523</td>
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<td>PRESERVATION</td>
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CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: NO
22A. REQUEST BID READY: NO
23A. REQUEST ADV DATE: NO

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

24. PROJECT NAME: NO
24a. TYPE OF WORK: NO
24b. Scope: NO
24c. CURRENT STAGE: STAGE I
24d. MATERIALS MEMO COMP: NO
24f. C&S CLEARANCE: NO
24g. ENVIRONMENTAL CLEARANCE: NO
24h. CUSTOMIZED SCHEDULE: NO
24i. U&RR CLEARANCE: NO
24j. R/W CLEARANCE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Increase budget

26. JUSTIFICATION OF REQUEST
The original estimate developed at project programming assumed a mill and replacement of asphalt would be appropriate. ADOT pavement design has since determined that an overlay will be required which will increase quantities of asphalt and require replacement of embankment curb and spillways. Additional funding is also needed to account for an appropriate design contingency and year of expenditure costs. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED
### Route & MP:
I-40 @ MP 83.6

### Project Name:
WILLOW CREEK BRIDGE NO 3 EB (STR # 1594)

### Type of Work:
Replace Bridge

### County:
Mohave

### District:
Northwest

### Schedule:
FY 2023

### Project:
F016001C TIP#: 100316

### Project Manager:
Eric Prosnier

### Program Amount:
$7,000,000

### New Program Amount:
$10,686,000

### Requested Action:
Increase budget
### 6. Project Name:
WILLOW CREEK BRIDGE NO 3 EB (STR # 1594)

### 7. Type of Work:
Replace Bridge

LJ1O Northwest 40 Mohave 83.6 F016001C ? 1 040-B(227)T

### 16. Program Budget: 17. Program Item #:
$7,000 100316

### 18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:
$7,000 $3,686 $10,686

### 19. BUDGET ITEMS:

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### 19A. BUDGET ITEMS:

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### CURRENTLY APPROVED:

### CHANGE / REQUEST:

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<tr>
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### CURRENT SCHEDULE:

| 21. CURRENT FISCAL YEAR: 22. CURRENT BID READY: 23. CURRENT ADV DATE: |
|--------------------------|-------------------------|
| 23                       | 8/15/2022               |

### CHANGE REQUEST / NEW SCHEDULE:

| 21A. REQUEST FISCAL YEAR: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: |
|-----------------------------|---------------------------|
|                             |                           |

### 20. JPA #'s: SIGNED: ADV:
NO NO

### 24. MATERIALS MEMO COMP:

| 24a: PROJECT NAME: 24b. TYPE OF WORK: 24c. SCOPE: 24d. CURRENT STAGE: |
|------------------------|------------------------|
| NO                     | NO                     |

### 25. DESCRIPTION OF REQUEST
Increase budget

### 26. JUSTIFICATION OF REQUEST
Originally this Willow Creek Bridge No.3 EB (Str # 1594) on I-40 over Willow Creek project was programmed as a Bridge Rehabilitation project and the estimate developed for programming used a price per square foot of bridge deck. At the completion of scoping, it was recommended that the scope of this project should be a complete bridge replacement. This request is based on the latest construction cost estimate which includes contingency for unidentified items, cost for year of expenditure and ICAP.

ICAP is included in this request.

Contingent on PPAC approval, this will be included in the FY22-FY26 Five Year Program.

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

### REQUESTED ACTIONS:
CHANGE IN BUDGET

### APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021
Route & MP: I-40 @ MP 33
Project Name: Walnut Creek to Holy Moses Wash
Type of Work: Pavement Rehabilitation
County: Mohave
District: Northwest
Schedule: FY 2023
Project: F039201C TIP#: 101683
Project Manager: Michael Andazola
Program Amount: $28,000,000
New Program Amount: $35,835,000
Requested Action: Increase Budget
Project Name: Walnut Creek to Holy Moses Wash
Type of Work: Pavement Rehabilitation
CPSID: ON10
District: Northwest
County: Mohave
Beg MP: 33
End MP: ?
TRACS #: F039201C
Len (Mi.): 13.2
Fed Id #: 040-A(383)T

Program Budget: $28,000

Current Program Budget: $28,000
Change/Request Program Budget: $7,835
Total Program Budget After Request: $35,835

Budget Items:

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Change Request/New Schedule:

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24. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: NO
24d. CURRENT STAGE: NO
24e. ENVIRONMENTAL CLEARANCE: NO
24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Increase Budget

26. JUSTIFICATION OF REQUEST
The estimate used for programming was prepared in 2017 and did not include contingency for unidentified items and cost for the year of expenditure. The updated construction estimate for the year of expenditure includes contingency for unidentified items and cost for the year of expenditure. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED
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</table>
**05**

**ARIZONA DEPARTMENT OF TRANSPORTATION**
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/20/2021  
2. Teleconference: No

---

**3. Form Date / 5. Form By:** 4/21/2021  
Michael Andazola  
205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

**4. Project Manager / Presenter:** Michael Andazola  
(602) 712-7629

**6. Project Name:** Ash Fork Creek Bridges  
**7. Type of Work:** Scour Retrofit

**8. CPSID:** SU1O  
**9. District:** Northwest  
**10. Route:** I40  
**11. County:** Yavapai  
**12. Beg MP:** 146.2  
**13. TRACS #:** F037101C  
**14. Len (Mi.):** 1

**15. Fed Id #:** 040-B(232)T

---

**16. Program Budget:** $750  
**17. Program Item #:** 100243

**18. Current Approved Program Budget:** $750  
**19. (+/-) Program Budget Request:** $1,250

**20. JPA #'s:**  
**SIGNED:** NO  
**ADV:** NO

---

### CURRENTLY APPROVED:

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<tr>
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### CHANGE / REQUEST:

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**19A. BUDGET ITEMS:**

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**CHANGE REQUEST / NEW SCHEDULE:**

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<th>21A. REQUEST FISCAL YEAR:</th>
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**CONCERNS OF REQUEST:**

**OTHER ALTERNATIVES CONSIDERED**

---

**REQUESTED ACTIONS:**

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

---

### 25. DESCRIPTION OF REQUEST

Increase budget

### 26. JUSTIFICATION OF REQUEST

There was no detailed estimate prepared to program the construction of this project. The original estimate used for programming underestimated the overall cost of construction and did not include cost for year of expenditure and ICAP. The updated construction estimate for the year of expenditure is based on an estimate provided by ADOT Drainage. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

---

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

---

**PRB APPROVED**
7-8  

Route & MP: US 70 @ MP 298.0  
Project Name: RCB STR #4305  
Type of Work: SCOUR RETROFIT  
County: Graham  
District: Southeast  
Schedule: FY 2023  
Project: F039301C TIP#: 102074  
Project Manager: Michael Andazola  
Program Amount: $200,000  
New Program Amount: $1,000,000  
Requested Action: Increase budget
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/20/2021
2. Teleconference: No

ON1P
RCB STR #4305

7. Type of Work:
SCOUR RETROFIT

8. CPSID: ON1P
9. District: Southeast
10. Route: 70
11. County: Graham
12. Beg MP: 298.0
13. TRACS #: F039301C
14. Len (Mi.): 1.0
15. Fed Id #: 070-A(223)T

3. Form Date / 5. Form By:
4/22/2021
Michael Andazola
205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
RCB STR #4305

16. Program Budget: $200
17. Program Item #: 102074
18. Current Approved Program Budget: $200
19a. (+/-) Program Budget Request: $800
19b Total Program Budget After Request: $1,000

19. BUDGET ITEMS:

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20. JPA #'s:
SIGNED: NO
ADV: NO

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: TBD
22A. REQUEST BID READY: TBD
23A. REQUEST ADV DATE: TBD

CHANGE IN:
24a: PROJECT NAME: NO
24b: TYPE OF WORK: NO
24c: SCOPE: NO
24d: CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO
24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Increase budget

26. JUSTIFICATION OF REQUEST
There was no detailed estimate prepared to program the construction of this project. The original estimate used for programming underestimated the overall cost of construction and did not include cost for year of expenditure and ICAP. The updated construction estimate for the year of expenditure is based on an estimate provided by ADOT Drainage. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED
Route & MP: SR 99 @ MP 71.0
Project Name: CANYON DIABLO BRIDGE
Type of Work: SCOUR RETROFIT & PAVEMENT REHABILITATION
County: Coconino
District: Northcentral
Schedule: FY 2023
Project: F027701C TIP#: 100217
Project Manager: Jennifer Acuna
Program Amount: $400,000
New Program Amount: $865,000
Requested Action: Change scope, Increase budget
25. DESCRIPTION OF REQUEST
Change scope, increase budget

26. JUSTIFICATION OF REQUEST
The current programmed estimate doesn't include items that design team is recommending to add, based on a field review made by the team. These items include deck sealing and pavement repair. An increase in the construction amount is needed to cover the difference between the current programmed estimate and the latest stage 4 estimate for construction.

ICAP is included in the request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five-Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED
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<tr>
<td>Project Name:</td>
<td>N. OF NOTHING - S. OF SR 97</td>
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<tr>
<td>Type of Work:</td>
<td>PAVEMENT REHABILITATION</td>
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<tr>
<td>County:</td>
<td>Mohave</td>
</tr>
<tr>
<td>District:</td>
<td>Northwest</td>
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<td>Program Amount:</td>
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<tr>
<td>New Program Amount:</td>
<td>$29,977,000</td>
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<tr>
<td>Requested Action:</td>
<td>Increase construction budget.</td>
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**PRB Item #:** 09  
**Project Name:** N. OF NOTHING - S. OF SR 97  
**Type of Work:** PAVEMENT REHABILITATION  
**Route:** 93  
**County:** Mohave  
**Beg MP:** 144.0  
**End MP:** 12.0  
**Program Budget:** $21,242  
**Program Item #:** 101680  
**Current Approved Program Budget:** $21,242  
**(+/-) Program Budget Request:** $8,735  
**Total Program Budget After Request:** $29,977

### CURRENTLY APPROVED:

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### CURRENT SCHEDULE:

21. **CURRENT FISCAL YEAR:**  
22. **CURRENT BID READY:**  
23. **CURRENT ADV DATE:**

### CHANGE REQUEST/NEW SCHEDULE:

21A. **REQUEST FISCAL YEAR:**  
22A. **REQUEST BID READY:**  
23A. **REQUEST ADV DATE:**

### DESCRIPTION OF REQUEST

Increase construction budget.

### JUSTIFICATION OF REQUEST

The estimate used for programming was prepared in 2019 and did not include contingency for unidentified items and cost for the year of expenditure. The updated construction estimate for FY23 expenditure includes contingency for unidentified items and cost for the year of expenditure. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

### CONCERNS OF REQUEST

### OTHER ALTERNATIVES CONSIDERED

### REQUESTED ACTIONS:

CHANGE IN BUDGET

### APPROVED/RECOMMENDED ACTIONS:

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021
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<tr>
<td>Type of Work</td>
<td>Scour Retrofit &amp; Bridge Rehabilitation</td>
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<tr>
<td>County</td>
<td>Mohave</td>
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<tr>
<td>District</td>
<td>Northwest</td>
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<tr>
<td>Schedule</td>
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<tr>
<td>Project</td>
<td>F034901C TIP#: 100215</td>
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<tr>
<td>Project Manager</td>
<td>Olivier Mirza</td>
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<tr>
<td>Program Amount</td>
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<td>New Program Amount</td>
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<td>Requested Action</td>
<td>Increase Construction Budget.</td>
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### CURRENTLY APPROVED:

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### CURRENT SCHEDULE:

- **21. CURRENT FISCAL YEAR:** 23
- **22. CURRENT BID READY:** NO
- **23. CURRENT ADV DATE:** NO

### CHANGE REQUEST / NEW SCHEDULE:

- **21A. REQUEST FISCAL YEAR:** 23
- **22A. REQUEST BID READY:** NO
- **23A. REQUEST ADV DATE:** NO

### CHANGE IN:

- **24a. PROJECT NAME:** NO
- **24b. TYPE OF WORK:** NO
- **24c. SCOPE:** NO
- **24d. CURRENT STAGE:** NOT APPLICABLE

- **24e. ENVIRONMENTAL CLEARANCE:** NO
- **24g. U&R CLEARANCE:** NO
- **24l. R/W CLEARANCE:** NO
- **24k. SCOOPING DOCUMENT:** NO

- **24f. MATERIALS MEMO COMP:** NO
- **24h. C&S CLEARANCE:** NO
- **24j. CUSTOMIZED SCHEDULE:** NO

### 25. DESCRIPTION OF REQUEST

Increase Construction Budget.

### 26. JUSTIFICATION OF REQUEST

The project was programmed based on the Pre-Scoping Letter cost estimate which was calculated using underestimated unit prices per square foot of bridge. In addition, the programming estimate did not include contingency for unknown items, ICAP, and adjustment for year of expenditure. ICAP is included in the request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

### REQUESTED ACTIONS:

- CHANGE IN BUDGET

### APPROVED / RECOMMENDED ACTIONS:

- REQUEST APPROVED
- SUBJECT TO PPAC APPROVAL - 5/5/2021

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**ARIZONA DEPARTMENT OF TRANSPORTATION**  
Project Review Board (PRB) Request Form - Version 4.0
Route & MP: I-8 @ MP 135.0
Project Name: MP 135 - PINAL COUNTY LINE
Type of Work: PAVEMENT REHABILITATION
County: Maricopa
District: Southwest
Schedule: FY 2023
Project: F038801C TIP#: 101687
Project Manager: Olivier Mirza
Program Amount: $13,100,000
New Program Amount: $17,100,000
Requested Action: Increase construction budget.
ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/27/2021  2. Teleconference: No

3. Form Date / 5. Form By: 4/29/2021
Olivier Mirza

4. Project Manager / Presenter: Olivier Mirza

6. Project Name: MP 135 - PINAL COUNTY LINE

7. Type of Work: PAVEMENT REHABILITATION

8. CPSID: BG10
9. District: Southwest
10. Route: 8
11. County: Maricopa
12. Beg MP: 135.0
13. TRACS #: F038801C
14. Len (Mi.): 6.5
15. Fed Id #: ?

16. Program Budget: $13,100
17. Program Item #: 101687
18. Current Approved Program Budget: $13,100
18a. (+/-) Program Budget Request: $4,000
18b Total Program Budget After Request: $17,100

19. BUDGET ITEMS:

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19A. BUDGET ITEMS:

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CHANGE REQUEST / NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 21
22A. REQUEST BID READY: 22
23A. REQUEST ADV DATE: 23

24. SCOPE:
24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: NO
24d. CURRENT STAGE: NOT APPLICABLE

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<th>CHANGE IN:</th>
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<td>24i. R/W CLEARANCE: NO</td>
<td>24j. CUSTOMIZED SCHEDULE: NO</td>
<td>24k. SCOPING DOCUMENT: NO</td>
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</table>

25. DESCRIPTION OF REQUEST
Increase construction budget.

26. JUSTIFICATION OF REQUEST
The estimate used for programming was originally prepared in 2016 and updated in 2019. The 2019 estimate did not include contingency for unidentified items and cost for the year of expenditure. The updated construction estimate for FY23 includes contingency for unidentified items and cost for the year of expenditure. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED
7-13 Route & MP: SR 89 @ MP 471  
Project Name: Wash, Moenkopi Wash & Five Mile Wash Bridges  
Type of Work: BRIDGE REHABILITATION  
County: Coconino  
District: Northcentral  
Schedule: FY 2023  
Project: F033301C TIP#: 100221  
Project Manager: Vivian Li  
Program Amount: $1,500,000  
New Program Amount: $2,100,000  
Requested Action: Add scope & Increase Construction Budget
Add scope & Increase Construction Budget

After the stage II field review, more erosion and scour/void were recognized at Wash, Moenkopi Wash & Five Mile Wash Bridges. ADOT Bridge Design indicated that additional storm water control items are needed. These include adding under bridge grout rip-rap, fixing end of bridge barrier, using ground penetrating radar for voids, bringing eroded embankment back to grade and replacing joint on wing wall and abutment. The original estimate developed in current program did not include this additional scope, a 30 percent contingency for unidentified items, and 3 percent inflation factor for year of expenditure.

ICAP is included in this request.

Contingent on PPAC approval this will be included in the FY22 - FY26 Five Year Program.
### Project Information

**Route & MP:** I-17 @ MP 337.3  
**Project Name:** Airport Road TI UP  
**Type of Work:** Bridge Replacement  
**County:** Coconino  
**District:** Northcentral  
**Schedule:** FY 2023  
**Project:** F036201C TIP#: 100188  
**Project Manager:** Rehnuma Rahman  
**Program Amount:** $4,000,000  
**New Program Amount:** $9,500,000  
**Requested Action:** Increase budget.
20

3. Form Date / 5. Form By:
4/21/2021
Rehnuma Rahman
1221 N 21st Ave, Next, 068R - 4983 PROJECT MANAGEMENT

6. Project Name:
Airport Road TI UP

7. Type of Work:
Bridge Replacement

SR10 Northcentral I-17 Coconino 337.3 F036201C 1 017-B(237)T

16. Program Budget:
$4,000

17. Program Item #:
100188

18. Current Approved Program Budget:
$4,000

19. BUDGET ITEMS:

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CHANGE / REQUEST:

19A. BUDGET ITEMS:

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CURRENTLY APPROVED:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: NO
24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO
24f. MATERIALS MEMO COMP: NO
24g. U&R CLEARANCE: NO
24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Increase budget.

26. JUSTIFICATION OF REQUEST
This project is replacing the 208ft X 33ft bridge with an approximately 228ft X 44ft new bridge. The estimate includes cost for the roadway and ramp improvements necessary to facilitate the bridge replacement. The cost estimation includes the 30pct for unidentified items and 6pct for two years of cost inflation.

ICAP is included in this request.

Contingent on approval by PPAC, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED
7-15

Route & MP: SR 387 @ MP 8.6
Project Name: S OF I-10 - SR-87
Type of Work: PAVEMENT REHABILITATION
County: Pinal
District: Southcentral
Schedule: FY 2023
Project: F038201C TIP#: 101689
Project Manager: Tafwachi Katapa
Program Amount: $5,500,000
New Program Amount: $9,100,000
Requested Action: Increase budget.
## CURRENTLY APPROVED:

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## CHANGE / REQUEST:

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<tr>
<td>72523</td>
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**CURRENT SCHEDULE:**

- 21. CURRENT FISCAL YEAR: 23
- 22. CURRENT BID READY: NO
- 23. CURRENT ADV DATE: NO

**CHANGE REQUEST / NEW SCHEDULE:**

- 21A. REQUEST FISCAL YEAR: 23
- 22A. REQUEST BID READY: NO
- 23A. REQUEST ADV DATE: NO

24. PROJECT NAME: NO
24a. TYPE OF WORK: NO
24b. CURRENT STAGE: NO
24c. SCOPE: NO
24d. ENVIRONMENTAL CLEARANCE: NO
24e. U&R CLEARANCE: NO
24f. R/W CLEARANCE: NO
24g. SCOPING DOCUMENT: NO

### 25. DESCRIPTION OF REQUEST

Increase budget.

### 26. JUSTIFICATION OF REQUEST

Additional funds are needed to account for unidentified items, ICAP, and year of expenditure. In addition, some unit prices were updated which have affected the estimate since it was developed in January 2020.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

### REQUESTED ACTIONS:

CHANGE IN BUDGET

### APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021
<table>
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<td>F031501C TIP#: 100204</td>
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<tr>
<td></td>
<td><strong>Program Amount:</strong></td>
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<td>Increase Budget</td>
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**ARIZONA DEPARTMENT OF TRANSPORTATION**

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 4/20/2021
2. Teleconference: No

---

**3. Form Date / 5. Form By:** 4/21/2021
Thomas Oreilly

**4. Project Manager / Presenter:**
Thomas Oreilly @ (602) 712-2587
205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

---

**6. Project Name:** WATERFALL CANYON BRIDGE

**7. Type of Work:** BRIDGE REHABILITATION

---

**8. CPSID:** TD10
**9. District:** Southeast
**10. Route:** 60
**11. County:** Pinal
**12. Beg MP:** 229.0
**13. TRACS #:** F031501C
**14. Len (Mi.):** 1.0
**15. Fed Id #:** NHPP060-D(221)T

**16. Program Budget:** $3,000
**17. Program Item #:** 100204

---

**18. Current Approved Program Budget:** $3,000
**18a. (+/-) Program Budget Request:** $1,200
**18b Total Program Budget After Request:** $4,200

---

**19. BUDGET ITEMS:**

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<td>100204</td>
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**CURRENTLY APPROVED:**

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**CHANGE / REQUEST:**

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**CHANGE REQUEST / NEW SCHEDULE:**

---

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

---

**20. JPA #'s:**

- SIGNED: NO
- ADV: NO

---

**21. CURRENT FISCAL YEAR:** 2023
**22. CURRENT BID READY:**
**23. CURRENT ADV DATE:**

---

**24. REQUEST FISCAL YEAR:**

- PROJECT NAME: NO
- TYPE OF WORK: NO
- SCOPE: NO
- CURRENT STAGE: STAGE I

- ENVIRONMENTAL CLEARANCE: NO
- U & RR CLEARANCE: NO
- R/W CLEARANCE: NO
- SCOPING DOCUMENT: YES

---

**24. MATERIALS MEMO COMP:** NO
**24. C&S CLEARANCE:** NO
**24. CUSTOMIZED SCHEDULE:** NO

---

**25. DESCRIPTION OF REQUEST**

Increase Budget

**26. JUSTIFICATION OF REQUEST**
The original programming estimate was developed on a square footage of bridge deck multiplied by a unit cost per square foot. The final scoping document has been completed and includes 30pct for unidentified items.

ICAP is included.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

---

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

---

**REQUESTED ACTIONS:**
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

---

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<td><strong>Type of Work:</strong></td>
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<tr>
<td><strong>County:</strong></td>
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**Project Name:** Yuma Proving Ground Rd - Castle Dome Mine Rd  
**Type of Work:** Pavement Rehabilitation

**CPSID:** YN1O  
**District:** Southwest  
**County:** Yuma  
**Beg MP:** 44.3  
**Route:** F042701C  
**Len (Mi.):** 9.7

**Program Budget:** $8,250  
**Current Approved Program Budget:** $8,250

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**New Schedule:**

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<tr>
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</table>

**Justification of Request:**

The original estimate used for programming underestimated the overall cost of construction. The original estimate also did not include a contingency for unidentified items and cost for the year of expenditure. The updated construction estimate incorporates these items and accounts for a FY 2023 year of expenditure.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**Concerns of Request:**

**Other Alternatives Considered:**

**Requested Actions:**

**Approved / Recommended Actions:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**JPA #'s:**

SIGNED: NO  
ADV: NO

**JPA #s:**

SIGNED: NO  
ADV: NO

25. **Description of Request:**

Increase Construction Budget

26. **Justification of Request:**

The original estimate used for programming underestimated the overall cost of construction. The original estimate also did not include a contingency for unidentified items and cost for the year of expenditure. The updated construction estimate incorporates these items and accounts for a FY 2023 year of expenditure.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. **Concerns of Request**

28. **Other Alternatives Considered**
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<td>New Program Amount:</td>
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<td>Requested Action:</td>
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</table>
25. DESCRIPTION OF REQUEST
Increase budget.

26. JUSTIFICATION OF REQUEST
The pre-scoping document was completed in January 2020 and estimated the construction costs as $9M. C&S reviewed the estimate in February 2021. Unit prices, primarily for the pavement items, were underestimated in the 2020 pre-scoping document. The ICAP was incorrectly calculated as 1.02pct instead of 9.9pct. A 6pct increase for the year of expenditure was not factored into the pre-scoping document.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five-Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED
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<td><strong>Type of Work:</strong></td>
<td>SCOUR RETROFIT &amp; DECK REHABILITATION</td>
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### Change / Request:

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### Current Schedule:

- **21. Current Fiscal Year:** 23
- **22. Current Bid Ready:**
- **23. Current Adv Date:**

### Change Request/NEW SCHEDULE:

- **21A. Request Fiscal Year:**
- **22A. Request Bid Ready:**
- **23A. Request Adv Date:**

### 25. Description of Request

Increase construction budget.

### 26. Justification of Request

The project was programmed based on underestimated unit prices per square foot of bridge. In addition, the programming estimate did not include contingency for unknown items, ICAP, and cost for year of expenditure. The updated construction estimate includes ICAP, contingency for unknown items, and cost for year of expenditure.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

### 27. Concerns of Request

### 28. Other Alternatives Considered

### Requested Actions:

CHANGE IN BUDGET

### Approved / Recommended Actions:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

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<td>CONSTRUCT BRIDGE REPLACEMENT</td>
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<td>Requested Action</td>
<td>Change in schedule, Increase Budget.</td>
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3. Form Date / 5. Form By: 4/12/2021
6. Project Name: QUEEN CREEK BRIDGE
7. Type of Work: CONSTRUCT BRIDGE REPLACEMENT
8. CPSID: ZD1L
9. District: Southeast
10. Route: 60
11. County: Pinal
12. Beg MP: 227.7
13. TRACS #: H856601C
14. Len (Mi.): 1.0
15. Fed Id #: 060-D(216)T
16. Program Budget: $30,000
17. Program Item #: 100975
21. CURRENT FISCAL YEAR: 22
22. CURRENT BID READY: 3/14/2022
23. CURRENT ADV DATE: 4/26/2022

CURRENTLY APPROVED:

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CHANGE / REQUEST:

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CURRENT SCHEDULE:

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24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II
24e. ENVIRONMENTAL CLEARANCE: NO
24g. U&RR CLEARANCE: NO
24i. R/W CLEARANCE: NO
24k. SCOPING DOCUMENT: YES
24f. MATERIALS MEMO COMP: NO
24h. C&S CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST
Change in schedule, Increase Budget.

26. JUSTIFICATION OF REQUEST
The Waterfall Canyon Bridge project (F0315) is in close proximity and is programmed for FY23. Deferring the Queen Creek Bridge project will allow the two projects to be combined into one contract.

The original construction estimate was developed in February 2017. Additional funding is needed to account for unit price increases as well as a 30pct design contingency.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN FY CHANGE IN BUDGET
APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED
### 7-21

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</table>
25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

Following the October 7, 2020 Bridge Inspection Report and repair recommendations, the draft initial level scoping of the project includes rehabilitation of bridge decks, approach and departure slabs, remove existing steel rails and reinforced concrete parapets and construct new 38" Mesh barrier, replace existing deck joints with new joints, repair cracks and roadway settlements at beginning and end of approach slabs and taper the approach roadway to match new elevation of approach slabs which will be increased by 1 1/4" PPC overlay.

The updated construction estimate is for the year of expenditure based on the Final Scoping Document.

ICAP is included in the request.

Contingent on PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:  

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET

REQUEST APPROVED 

SUBJECT TO PPAC APPROVAL - 5/5/2021
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**CURRENT SCHEDULE:**

- **21. CURRENT FISCAL YEAR:** 22
- **22. CURRENT BID READY:**
- **23. CURRENT ADV DATE:** 1/6/2022

**REQUESTED ACTIONS:**

- CHANGE IN SCOPE
- CHANGE IN PROJECT NAME

**APPROVED / RECOMMENDED ACTIONS:**

- REQUEST APPROVED
- SUBJECT TO PPAC APPROVAL - 5/5/2021

---

**25. DESCRIPTION OF REQUEST**

Reduce Scope

**26. JUSTIFICATION OF REQUEST**

Project includes various bridges for deck rehabilitation, deck joint repairs or replacement, replacing substandard barriers, and constructing guard rail transitions.

Currently the project is at Stage IV design and the latest estimate of the project shows that it is significantly underfunded for the construction of original scope items. This request is to reduce the scope to seven structures from the fifteen that were included in the scoping document to keep the project within the programmed amount.

Request the project name be updated to: "4th St TI - County Road 31E".

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

ICAP is included in this request.

---

**27. CONCERNS OF REQUEST**

---

**28. OTHER ALTERNATIVES CONSIDERED**

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<th>US 60 NORFOLK RD - SR 61</th>
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**CURRENT SCHEDULE:**

- 21. CURRENT FISCAL YEAR: 22
- 22. CURRENT BID READY: NO
- 23. CURRENT ADV DATE: NO

**REQUESTED ACTIONS:**

- CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

- REQUEST APPROVED
- SUBJECT TO PPAC APPROVAL - 5/5/2021

---

25. **DESCRIPTION OF REQUEST**

Increase budget.

26. **JUSTIFICATION OF REQUEST**

This is a Minor Program Project. Project is at pre-Stage II submittal. The programming estimate did not include a 30 percent contingency, a 3 percent (6 percent for two years) inflation factor for year of expenditure, and quantities and unit prices have increased compared to the scoping estimate. Due to these items, the project is estimated to require additional construction funding. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. **CONCERNS OF REQUEST**

---

28. **OTHER ALTERNATIVES CONSIDERED**

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<th>7-24</th>
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<tr>
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<td>RUMBLE STRIPS AND RIGHT TURN LANE</td>
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**CRITICAL**

**HACIENDA - SR 87**

RUMBLE STRIP AND RIGHT TURN LANE

**Type of Work:**

**CPSID:** CO1P

**District:** Southcentral

**Route:** 287

**County:** Pinal

**Begin MP:** 116.7

**Length (Mi.):** 17.8

**Fed Id #:** HSIP287-A(202)T

**Program Budget:** $385

**Project Manager / Presenter:** Dave Sabers @ (602) 712-7345

**F035701C**

**205 S 17 Ave - 4983 PROJECT MANAGEMENT**

---

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**Program Budget Request:** $145

**Total Program Budget After Request:** $530

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**19a. Budget Items:**

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**19b. Budget Items:**

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**18. Current Approved Program Budget:** $385

**18a. (+/-) Program Budget Request:** $145

**18b Total Program Budget After Request:** $530

---

**16. Program Budget:** $385

**17. Program Item #:** 101007

---

**25. Description of Request**

Increase budget.

---

**26. Justification of Request**

This is a Minor Program Project. Project is at pre-Stage II submittal. The programming estimate did not include a 30 percent contingency, a 3 percent (6 percent for two years) inflation factor for year of expenditure, and quantities and unit prices have increased compared to the scoping estimate. Due to these items, the project is estimated to require additional construction funding. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

---

**27. Concerns of Request**

**28. Other Alternatives Considered**

---

**Requested Actions:**

**Approved / Recommended Actions:**

REQUESTED ACTIONS:

CHANG IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

---

**PRB Approved**

---

**ARIZONA DEPARTMENT OF TRANSPORTATION**

**Project Review Board (PRB) Request Form - Version 4.0**

**1. PRB Meeting Date: 3/30/2021**

**2. Teleconference: No**

---

**3. Form Date / 5. Form By:**

4/6/2021

Dave Sabers

205 S 17 Ave - 4983 PROJECT MANAGEMENT

---

**4. Project Manager / Presenter:**

Dave Sabers @ (602) 712-7345

---

**6. Project Name:**

HACIENDA - SR 87

---

**7. Type of Work:**

RUMBLE STRIP AND RIGHT TURN LANE

---

**8. CPSID:** CO1P

**9. District:** Southcentral

**10. Route:** 287

**11. County:** Pinal

**12. Beg MP:** 116.7

**13. TRACS #:** F035701C

**14. Len (Mi.):** 17.8

**15. Fed Id #:** HSIP287-A(202)T

---

**17. Program Item #:** 101007

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**19. Budget Items:**

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**19A. Budget Items:**

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**21. Current Fiscal Year:** 22

**22. Current Bid Ready:**

**23. Current ADV Date:** 5/6/2022

---

**24a-24j. Project Name:**

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<td>24i:</td>
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<td>24k:</td>
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**25. Description of Request**

Increase budget.

---

**26. Justification of Request**

This is a Minor Program Project. Project is at pre-Stage II submittal. The programming estimate did not include a 30 percent contingency, a 3 percent (6 percent for two years) inflation factor for year of expenditure, and quantities and unit prices have increased compared to the scoping estimate. Due to these items, the project is estimated to require additional construction funding. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

---

**27. Concerns of Request**

**28. Other Alternatives Considered**

---

**Requested Actions:**

CHANG IN BUDGET

**Approved / Recommended Actions:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

---

**PRB Approved**

---

**49**
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<td></td>
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<td>Yavapai</td>
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- **Current Fiscal Year:** 22
- **Current Bid Ready:**
- **Current Adv Date:** 11/30/2021

**Program:**
- **Program Budget:** $35,900
- **Program Item #:** 100241

**Currently Approved:**

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**Description of Request:**

Increase Budget.

**Justification of Request:**

Ramp W-S over Lake Mary Rd (Structure Number 02554) and Ramp E-S over Lake Mary Road (Structure Number 02449) were added to the project scope. Construction for these ramps is being funded by the Bridge Group.

ICAP is included in the request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**Concerns of Request:**

- Request approved

**Other Alternatives Considered:**

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**PRB Approved**
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<tr>
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<td>TREE REMOVAL</td>
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**Project Review Board (PRB) Request Form - Version 4.0**

1. **PRB Meeting Date:** 4/6/2021
2. **Teleconference:** No

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**Description:** Bowie - New Mexico State Line - Tree Removal

### CHANGE / REQUEST:

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**Description:** Bowie - New Mexico State Line - Tree Removal

### CURRENT SCHEDULE:

21. **CURRENT FISCAL YEAR:**
   - 22

22. **CURRENT BID READY:**
   - 9/24/2021

23. **CURRENT ADV DATE:**
   - 9/24/2021

### CHANGE REQUEST / NEW SCHEDULE:

21A. **REQUEST FISCAL YEAR:**

22A. **REQUEST BID READY:**

23A. **REQUEST ADV DATE:**

### 24. **JPA #s:**

- **SIGNED:** NO
- **ADV:** NO

### CHANGE IN:

- 21A. **PROJECT NAME:** NO
- 22B. **TYPE OF WORK:** NO
- 24c. **SCOPE:** NO
- 24d. **CURRENT STAGE:** NOT APPLICABLE

- 24a. **ENVIRONMENTAL CLEARANCE:** NO
- 24g. **U&R/R CLEARANCE:** NO
- 24i. **R/W CLEARANCE:** NO
- 24k. **SCOPING DOCUMENT:** NO

### 24f. **MATERIALS MEMO COMP.:** NO

### 24h. **C&S CLEARANCE:** NO

### 24j. **CUSTOMIZED SCHEDULE:** NO

### 25. DESCRIPTION OF REQUEST

Increase Budget.

### 26. JUSTIFICATION OF REQUEST

The scoping level estimate was updated using current tree removal costs and Maintenance of Traffic was increased to account for shoulder and median work being done on a heavily traveled segment of I-10.

ICAP is included in the request.

Contingent on PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

### 27. CONCERNS OF REQUEST

- **OTHER ALTERNATIVES CONSIDERED**

### REQUESTED ACTIONS:

- CHANGE IN BUDGET

### APPROVED / RECOMMENDED ACTIONS:

- REQUEST APPROVED
- SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**
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<td>BRIDGE REHABILITATION</td>
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<td>County:</td>
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6. Project Name: SAN PEDRO RIVER BRIDGE
7. Type of Work: BRIDGE REHABILITATION

8. CPSID: RA1L
9. District: Southcentral
10. Route: 10B
11. County: Cochise
12. Beg MP: 306.4
13. TRACS #: H845101C
14. Len (Mi.): 1.0
15. Fed Id #: NHPPB10-C(200)T

16. Program Budget: $5,000
17. Program Item #: 100185

18. Current Approved Program Budget: $5,000
18a. (+/-) Program Budget Request: $2,100
18b Total Program Budget After Request: $7,100

19. BUDGET ITEMS:

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19A. BUDGET ITEMS:

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CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22
22. CURRENT BID READY: 
23. CURRENT ADV DATE: 7/30/2021

24. JPA #'s:
SIGNED: NO
ADV: NO

CHANGE REQUEST / NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 
22A. REQUEST BID READY: 
23A. REQUEST ADV DATE: 

CHANGE IN:
24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: NO
24d. CURRENT STAGE: STAGE IV

24a. ENVIRONMENTAL CLEARANCE: NO
24g. U&RR CLEARANCE: NO
24i. R/W CLEARANCE: YES
24k. SCOPING DOCUMENT: NO
24f. MATERIALS MEMO COMP: NO
24h. C&S CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST
Increase Construction Budget.

26. JUSTIFICATION OF REQUEST
This is a complete bridge replacement on B-10 over the San Pedro River. The original 2017 PA estimated $5Mil for construction. Based on the Stage IV submittal, additional funds are requested due to increase in precast girder and drilled shaft unit cost. The increase in drilled shaft unit cost is due to the full depth wet drilling which was not anticipated at the PA level. ICAP is included in this request.

Contingent on PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET
APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021
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<td>Cochise</td>
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25. DESCRIPTION OF REQUEST
Increase Budget.

26. JUSTIFICATION OF REQUEST
This is a complete bridge replacement on SR-80 over the San Pedro River. The original PA estimated the construction cost for a complete bridge replacement at $8.75 Mil, however only $8 Mil was allocated in the five-year program. The requested increase includes additional construction costs based on the Stage IV design estimate and one year of 3pct inflation costs for June 2022 construction. ICAP is included in this request.

Contingent on PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST
28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

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Establish New Sub-Phase.

26. JUSTIFICATION OF REQUEST
This project will repair damage caused by flooding from Tropical Storm Lorena along SR88. Proposed repairs require new ROW and TCE to complete the work.

ROW/TCE: $145k
ICAP:$14k

Contingent on PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021
7-30

Route & MP: SR 88 @ MP 197.4
Project Name: TOMAHAWK RD - BUFFALO RD
Type of Work: DRAINAGE IMPROVEMENT
County: Pinal
District: Central
Schedule:
Project: F033201C TIP#: 101833
Project Manager: Olivier Mirza
Program Amount: $0
New Program Amount: $1,400,000
Requested Action: Establish New Sub-phase.
Establish New Sub-phase.

26. JUSTIFICATION OF REQUEST

This project will repair damage caused by flooding from Tropical Storm Lorena along SR88. The project will consist of drainage improvements such as new pipe culverts. The construction advertisement is scheduled for the 1st Quarter of FY22. ICAP is included in this request.

Contingent on PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021
7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-31

Route & MP: SR 69 @ MP 293.8
Project Name: PRESCOTT LAKES PKWY - FRONTIER VILLAGE
Type of Work: Roadway Widening
County: Yavapai
District: Northwest
Schedule: FY 2022
Project: H873901C TIP#: 100248
Project Manager: Pei-jung Li
Program Amount: $10,000,000
New Program Amount: $10,300,000
Requested Action: Increase construction budget
**ARIZONA DEPARTMENT OF TRANSPORTATION**  
Project Review Board (PRB) Request Form - Version 4.0  
1. PRB Meeting Date: 4/6/2021  
2. Teleconference: No

### Project Name: PRESCOTT LAKES PKWY - FRONTIER VILLAGE  
Type of Work: Roadway Widening

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<tr>
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<th>2. Teleconference: No</th>
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| 3. Form Date / 5. Form By: | 4/12/2021 Pei-jung Li  
(602) 712-8708 |
| 6. Project Name: | PRESCOTT LAKES PKWY - FRONTIER VILLAGE |
| 7. Type of Work: | Roadway Widening |
| 8. CPSID: | Q1IM |
| 9. District: | Northwest |
| 10. Route: | 69 |
| 11. County: | Yavapai |
| 12. Beg MP: | 293.8 |
| 13. TRACS #: | H873901C |
| 14. Len (Mi.): | 1.0 |
| 15. Fed Id #: | 069-A(217)T |

### Program Budget:  
$10,000

### Current Approved Program Budget:  
$10,000

### Program Item #:  
17

### 18. Current Approved Program Budget:  
18a. (+/-) Program Budget Request: $10,000  
18b Total Program Budget After Request: $10,300

### 20. JPA #'s:  
SIGNED: YES  
ADV: YES  

### 19. BUDGET ITEMS:  
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### CHANGE / REQUEST:  
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### CURRENT SCHEDULE:  
21. CURRENT FISCAL YEAR: 22  
22. CURRENT BID READY: 5/20/2022  
23. CURRENT ADV DATE: 6/24/2022

### CHANGE REQUEST / NEW SCHEDULE:  
21A. REQUEST FISCAL YEAR:  
22A. REQUEST BID READY:  
23A. REQUEST ADV DATE:  

### 25. DESCRIPTION OF REQUEST  
Increase construction budget

### 26. JUSTIFICATION OF REQUEST  
The estimate developed for current program did not include 3 percent inflation factor for year of expenditure. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

### 27. CONCERNS OF REQUEST  

### 28. OTHER ALTERNATIVES CONSIDERED

### REQUESTED ACTIONS:  
CHANGE IN BUDGET

### APPROVED / RECOMMENDED ACTIONS:  
REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

---

**PROJECT FUNDING VERIFIED BY PM**

---

**PRB APPROVED**
7-32  
Route & MP: US 60 @ MP 247.6  
Project Name: N CHERRY AVE - RADANOVICH BLVD  
Type of Work: INSTALL LIGHTING  
County: Gila  
District: Southeast  
Schedule: FY 2022  
Project: F035201C TIP#: 101000  
Project Manager: Rehnuma Rahman  
Program Amount: $228,000  
New Program Amount: $318,000  
Requested Action: Increase budget, change in project limit and reduce project length
# Project Review Board (PRB) Request Form - Version 4.0

**1. PRB Meeting Date:** 4/6/2021  
**2. Teleconference:** No

## 3. Form Date / 5. Form By:

4/12/2021  
Rehnuma Rahman  
1221 N 21st Ave, Next, O68R - 4983 PROJECT MANAGEMENT

## 4. Project Manager / Presenter:

Rehnuma Rahman  
(602) 712-7382

## 6. Project Name:

N CHERRY AVE - RADANOVICH BLVD

## 7. Type of Work:

INSTALL LIGHTING

## 8. CPSID:

Cl1P  
Southeast  
60  
Gila  
247.6  
F035201C  
?  
0.2  
HSIP060-D(222)T

## 16. Program Budget:

$228

## 18. Current Approved Program Budget:

$228

## 19. BUDGET ITEMS:

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## 20. JPA #s:

SIGNED: NO  
ADV: NO

## 21. CURRENT FISCAL YEAR:

22

## 22. CURRENT BID READY:

22

## 23. CURRENT ADV DATE:

12/10/2021

## 24a. PROJECT NAME:

NO

## 24b. TYPE OF WORK:

NO

## 24c. SCOPE:

NO

## 24d. CURRENT STAGE:

NOT APPLICABLE

## 24e. ENVIRONMENTAL CLEARANCE:

NO

## 24f. MATERIALS MEMO COMP.

NO

## 24g. U&RR CLEARANCE:

NO

## 24h. C&S CLEARANCE:

NO

## 24i. R/W CLEARANCE:

NO

## 24j. CUSTOMIZED SCHEDULE:

NO

## 24k. SCOPING DOCUMENT:

NO

## 25. DESCRIPTION OF REQUEST

Increase budget, change in project limit and reduce project length

## 26. JUSTIFICATION OF REQUEST

Change project end limit to MP 247.8

This HSIP project requires additional funding as there are items that were not accounted for when the project was initially programmed.

An itemized cost estimate was generated using a percentage to estimate project costs when this project was programmed, which did not reflect actual project costs.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

ICAP is included in this request.

## 27. CONCERNS OF REQUEST

## 28. OTHER ALTERNATIVES CONSIDERED

## REQUESTED ACTIONS:

CHANGE IN BUDGET

## APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

---

**PRB APPROVED**
7-33

Route & MP: SR 87 @ MP 133.0
Project Name: SR 87 - KENWORTHY RD & SR-287 @ CHRISTENSEN RD
Type of Work: CONSTRUCT TURN LANES
County: Pinal
District: Southcentral
Schedule: FY 2022
Project: F037301C TIP#: 101003
Project Manager: Rehnuma Rahman
Program Amount: $463,000
New Program Amount: $883,000
Requested Action: Increase budget.
ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/6/2021  
2. Teleconference: No

---

3. Form Date / 5. Form By:  
   4/13/2021   Rehnuma Rahman  
   1221 N 21st Ave, Next, 068R - 4983 PROJECT MANAGEMENT

6. Project Name:  
   SR-87 - KENWORTHY RD & SR-287 @ CHRISTENSEN RD
   CONSTRUCT TURN LANES

7. Type of Work:  
   87
   Pinal
   133.0
   F037301C  
   0.0
   HSIP087-A(213)T

8. CPSID:  
   9. District:  
   10. Route:  
   11. County:  
   12. Beg MP:  
   13. TRACS #:  
   14. Len (Mi.):  
   15. Fed Id #:  
   CLIP Southcentral 87

16. Program Budget:  
   $463

17. Program Item #:  
   101003

18. Current Approved Program Budget:  
   $463

18a. (+/-) Program Budget Request:  
   $420

18b Total Program Budget After Request:  
   $883

---

**CURRENTLY APPROVED:**

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<td>SR-87 - Kenworthy Rd &amp; SR-287 at Christensen Rd - Construct Turn Lanes</td>
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**CHANGE / REQUEST:**

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**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:  
   22

22. CURRENT BID READY:  
   

23. CURRENT ADV DATE:  
   4/15/2022

---

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:  
   22A. REQUEST BID READY:  
   23A. REQUEST ADV DATE:  

---

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

---

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

---

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

When this HSIP project was initially programmed, the cost estimate did not employ an itemized cost breakdown. That estimate was developed using a unit cost per intersection model, which did not reflect actual project costs.

A updated estimate was developed, using an itemized cost breakdown, which reflects actual project costs.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

---

PRB APPROVED
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<td>Program Amount:</td>
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<td>Project Manager:</td>
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<tr>
<td>Project:</td>
<td>F030201C TIP#: 100214</td>
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<tr>
<td>Schedule:</td>
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<td>District:</td>
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<td>County:</td>
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<td>Type of Work:</td>
<td>SCOUR RETROFIT &amp; BRIDGE DECK REHABILITATION</td>
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<td>Project Name:</td>
<td>HIGH LINE CANAL, MCLELLAIN &amp; SANTA CRUZ BRIDGES</td>
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<tr>
<td>Route &amp; MP:</td>
<td>SR 87 @ MP 137.0</td>
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7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION
3. Form Date / 5. Form By: 4/6/2021
Sandy Thoms
6. Project Name: HIGH LINE CANAL, MCLELLAIN & SANTA CRUZ BRIDGES
7. Type of Work: SCOUR RETROFIT & BRIDGE DECK REHABILITATION
8. CPSID: TN1O Southcentral
9. District: 87 Pinal
10. Route: 137.0 F030201C
16. Program Budget: $800
17. Program Item #: 100214
18. Current Approved Program Budget: $800
18a. (+/-) Program Budget Request: $500
18b Total Program Budget After Request: $1,300

19. BUDGET ITEMS:

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CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22
22. CURRENT BID READY: 10/1/2021
23. CURRENT ADV DATE: 10/1/2021

CHANGE REQUEST / NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 10/1/2021


25. DESCRIPTION OF REQUEST
Change scope.
Increase budget.

26. JUSTIFICATION OF REQUEST
After the kickoff meeting and field review, Pavement Design indicated that minor pavement rehab was needed on the bridge approaches. This includes a mill & fill of 4” for 50 ft. on each approach for all three bridges. Additional construction funding is needed for this scope.

Stage IV is complete. The estimate developed for programming used a general price per square foot of bridge deck, and did not consider costs such as contingency, inflation, or ICAP. Additionally, some unit prices have increased since the project was programmed. Due to these overlooked costs and increased unit prices, the project will require additional construction funding. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/5/2021
7-35  
**Route & MP:** I-40 @ MP 288.0  
**Project Name:** HERMOSA DRIVE UP  
**Type of Work:** CONSTRUCT BRIDGE REHABILITATION  
**County:** Navajo  
**District:** Northeast  
**Schedule:** FY 2022  
**Project:** F023001C TIP#: 9116  
**Project Manager:** Sandy Thoms  
**Program Amount:** $3,000,000  
**New Program Amount:** $3,600,000  
**Requested Action:** Increase budget.
10

3. Form Date / 5. Form By: 4/6/2021
Sandy Thoms

4. Project Manager / Presenter: Sandy Thoms

6. Project Name: HERMOSA DRIVE UP
7. Type of Work: CONSTRUCT BRIDGE REHABILITATION

9. District: Northeast
10. Route: 40
12. Beg MP: 288.0
13. TRACS #: F023001C
15. Fed Id #: NHPP040-D(241)T

16. Program Budget: $3,000

18. Current Approved Program Budget: $3,000
19a. (+/-) Program Budget Request: $600
19b Total Program Budget After Request: $3,600

19. BUDGET ITEMS:

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CURRENTLY APPROVED:

20. JPA #s: SIGNED: NO ADV: NO

21. CURRENT FISCAL YEAR: 22
22. CURRENT BID READY: 22
23. CURRENT ADV DATE: 1/21/2022

CHANGE REQUEST / NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22
22A. REQUEST BID READY: 22
23A. REQUEST ADV DATE: 1/21/2022

24. ENVIRONMENTAL CLEARANCE: YES
24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: NO
24d. CURRENT STAGE: STAGE V
24e. U&RR CLEARANCE: YES
24f. MATERIALS MEMO COMP: YES
24g. R/W CLEARANCE: YES
24h. C&S CLEARANCE: YES
24i. SCOPING DOCUMENT: YES
24j. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST
Increase budget.

26. JUSTIFICATION OF REQUEST
Stage IV R1 is complete. The estimate developed for programming used a general price per square foot of bridge deck, and did not consider costs such as contingency, inflation, or ICAP. Additionally, some unit prices have increased since the project was programmed. Due to these overlooked costs and increased unit prices, the project will require additional construction funding.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED
Route & MP: SR 264 @ MP 324.0
Project Name: MOENKOPI WASH
Type of Work: BRIDGE DECK REPLACEMENT
County: Coconino
District: Northeast
Schedule: FY 2022
Project: F023101C TIP#: 9115
Project Manager: Sandy Thoms
Program Amount: $3,000,000
New Program Amount: $3,700,000
Requested Action: Increase budget.
**PROJECT REVIEW BOARD (PRB) REQUEST FORM - VERSION 4.0**

---

**1. PRB Meeting Date:** 3/30/2021  
**2. Teleconference:** No

---

**3. Form Date / 5. Form By:** 4/6/2021  
**4. Project Manager / Presenter:** Sandy Thoms  
Sandy Thoms – 4983 PROJECT MANAGEMENT

---

**6. Project Name:** MOENKOPI WASH  
**7. Type of Work:** BRIDGE DECK REPLACEMENT

---

**8. CPSID:** MB10  
**9. District:** Northeast  
**10. Route:** 264  
**11. County:** Coconino  
**12. Beg MP:** 324.0  
**13. TRACS #:** F023101C  
**14. Len (Mi.):** 1.0  
**15. Fed Id #:** STBG264-A(220)T

---

**16. Program Budget:** $3,000  
**17. Program Item #:** 9115

---

**19. BUDGET ITEMS:**

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**CHANGE / REQUEST:**

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**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:** 22  
**22. CURRENT BID READY:** 1/12/2022  
**23. CURRENT ADV DATE:**

---

**24a. PROJECT NAME:** NO  
**24b. TYPE OF WORK:** NO  
**24c. SCOPE:** NO  
**24d. CURRENT STAGE:** STAGE V

---

**24e. ENVIRONMENTAL CLEARANCE:** YES  
**24g. U&RR CLEARANCE:** YES  
**24i. R/W CLEARANCE:** YES  
**24k. SCOPING DOCUMENT:** YES  
**24l. MATERIALS MEMO COMP:** YES  
**24m. C&S CLEARANCE:** YES  
**24o. CUSTOMIZED SCHEDULE:** YES

---

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

Stage IV R1 is complete. The estimate developed for programming used a general price per square foot of bridge deck, and did not consider costs such as contingency, inflation, or ICAP. Additionally, some unit prices have increased since the project was programmed. Due to these overlooked costs and increased unit prices, the project will require additional construction funding.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

---

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

---

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

---

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

---

**PRB APPROVED**

---

73
Route & MP: SR 95 @ MP 227.0
Project Name: NEEDLES BRIDGE #2435
Type of Work: BRIDGE REHABILITATION
County: Mohave
District: Northwest
Schedule: FY 2022
Project: F018201C TIP#: 101756
Project Manager: Shantala Ramaiah
Program Amount: $1,000,000
New Program Amount: $1,600,000
Requested Action: Increase construction budget.
**ARIZONA DEPARTMENT OF TRANSPORTATION**  
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/13/2021  
2. Teleconference: 4805606996

---

**3. Form Date / 5. Form By:**  
4/15/2021  
Shantala Ramaiah  
- 4983 PROJECT MANAGEMENT

---

**6. Project Name:**  
NEEDLES BRIDGE #2435

**7. Type of Work:**  
BRIDGE REHABILITATION

---

**8. CPSID:**  
EL1P

**9. District:**  
Northwest

**10. Route:**  
95

**11. County:**  
Mohave

**12. Beg MP:**  
227.0

**13. TRACS #:**  
F018201C

**14. Len (Mi.):**  
1.0

**15. Fed Id #:**  
095-D(217)T

---

**16. Program Budget:**  
$1,000

**17. Program Item #:**  
101756

---

**18. Current Approved Program Budget:**  
$1,000

**18a. (+/-) Program Budget Request:**  
$600

**18b Total Program Budget After Request:**  
$1,600

---

### CURRENTLY APPROVED:

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### CHANGE / REQUEST:

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<tr>
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### CURRENT SCHEDULE:

**21. CURRENT FISCAL YEAR:**  
22

**22. CURRENT BID READY:**  
9/1/2021

**23. CURRENT ADV DATE:**  
9/1/2021

---

**24a PROJECT NAME:**  
NO

**24b TYPE OF WORK:**  
NO

**24c SCOPE:**  
NO

**24d CURRENT STAGE:**  
STAGE III

**24e ENVIRONMENTAL CLEARANCE:**  
NO

**24g U&RR CLEARANCE:**  
NO

**24i R/W CLEARANCE:**  
YES

**24k SCOPING DOCUMENT:**  
YES

**24f MATERIALS MEMO COMP:**  
YES

**24h C&S CLEARANCE:**  
NO

**24j CUSTOMIZED SCHEDULE:**  
YES

---

### 25. DESCRIPTION OF REQUEST

Increase construction budget.

### 26. JUSTIFICATION OF REQUEST

The project was programmed based on the Pre-Scoping Letter cost estimate which was calculated using underestimated unit prices per square foot of bridge. In addition, the programming estimate did not include contingency for unknown items, ICAP, construction engineering and adjustment for year of expenditure. The updated construction estimate for the year of expenditure is based on the Stage III design estimate. This bridge is co-maintained by the City of Needles. The Construction IGA is 20-00007812-I. The Design IGA is 18-00006762-I. ICAP is included in the request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

---

### REQUESTED ACTIONS:

CHANGE IN BUDGET

### APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

---

**PRB APPROVED**
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<tr>
<td><strong>Project Name:</strong></td>
<td>MP 160 - 180.6, WICKIEUP</td>
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<tr>
<td><strong>Type of Work:</strong></td>
<td>CENTERLINE RUMBLE STRIP</td>
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<tr>
<td><strong>County:</strong></td>
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<td><strong>Project Manager:</strong></td>
<td>Shantala Ramaiah</td>
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<td><strong>Program Amount:</strong></td>
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<tr>
<td><strong>New Program Amount:</strong></td>
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<tr>
<td><strong>Requested Action:</strong></td>
<td>Increase Construction budget and name change.</td>
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3. Form Date / 5. Form By: 4/15/2021
Shantala Ramaiah

4. Project Manager / Presenter:
Shantala Ramaiah, 4983 PROJECT MANAGEMENT

6. Project Name:
MP 160 - 180.6, WICKIEUP CENTERLINE RUMBLE STRIP


16. Program Budget: $268
17. Program Item #: 100974
18. Current Approved Program Budget: $268
18a. (+/-) Program Budget Request: $124
18b Total Program Budget After Request: $392

19. BUDGET ITEMS:

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<th>Item #</th>
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<tr>
<td>100974</td>
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CHANGE / REQUEST:

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CURRENTLY APPROVED:

CHANGE REQUEST/NEW SCHEDULE:

19A. BUDGET ITEMS:

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<tr>
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<td>MODERNIZATION</td>
<td>CHANGE REQUEST/NEW SCHEDULE:</td>
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21. CURRENT FISCAL YEAR: 22
22. CURRENT BID READY: 23
23. CURRENT ADV DATE: 22

24a: PROJECT NAME: YES 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24A: ENVIRONMENTAL CLEARANCE: NO 24d. MATERIALS MEMO COMP: NO
24B: U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24C: R/W CLEARANCE: NO 24I. CUSTOMIZED SCHEDULE: NO
24D: SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Increase Construction budget and name change.

26. JUSTIFICATION OF REQUEST
The project was programmed based on the HSIP letter cost estimate which did not include contingency for unidentified items and ICAP. This is an HSIP Project.

Request project name change to "South Fork Santa Maria River - SR 71, South of Wikieup" to reflect correct limits.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN PROJECT NAME
REQUEST APPROVED
CHANGE IN BUDGET
SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED
Route & MP: SR 87 @ MP 384.0
Project Name: TEESTO WASH BRIDGE
Type of Work: BRIDGE REPLACEMENT
County: Navajo
District: Northeast
Schedule: FY 2022
Project: F023201C TIP#: 7927
Project Manager: Tricia Brown
Program Amount: $7,000,000
New Program Amount: $8,700,000
Requested Action: Increase budget.
ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/6/2021
2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:
4/12/2021
Tricia Brown

6. Project Name:
TEESTO WASH BRIDGE

7. Type of Work:
BRIDGE REPLACEMENT

8. CPSID: DZ1O
9. District: Northeast
10. Route: 87
11. County: Navajo
12. Beg MP: 384.0
13. TRACS #: F023201C
14. Len (Mi.): 1.0
15. Fed Id #: STBG087-D(204)T

16. Program Budget: $7,000
17. Program Item #: 7927

18. Current Approved Program Budget: $7,000
18a. (+/-) Program Budget Request: $1,700
18b Total Program Budget After Request: $8,700

19. BUDGET ITEMS:

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<th>Item #</th>
<th>Amount</th>
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<th>Comments</th>
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<tbody>
<tr>
<td>7927</td>
<td>$7,000</td>
<td>Teesto Wash Bridge</td>
<td>BRIDGE INSPECTION &amp; INVENTORY</td>
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CHANGE / REQUEST:

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<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
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<tbody>
<tr>
<td>71422</td>
<td>$1,700</td>
<td>BRIDGE INSPECTION &amp; REPAIRS, DECK REPLACEMENT &amp; SCOUR</td>
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CURRENTLY APPROVED:

CURRENT SCHEDULE:
21. CURRENT FISCAL YEAR: 22
22. CURRENT BID READY:
23. CURRENT ADV DATE: 12/3/2021

CHANGE REQUEST/NEW SCHEDULE:
21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

24. DESCRIPTION OF REQUEST
Increase budget.

26. JUSTIFICATION OF REQUEST
The Final Project Assessment was approved in January 2020 and the estimated construction cost for the preferred alternative was $7.4M. Stage III was recently completed in March 2021. CE costs in the approved FPA were based on 11pct and the Stage III CE costs are based on 14pct. Estimated CE costs will be refined at Stage IV. Unit costs have increased from when the project was originally estimated in the FPA. A 3pct increase for the year of expenditure was not factored into the FPA.

ICAP is included in this request.
Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED
Route & MP: SR 79 @ MP 135.5
Project Name: GILA RIVER BRIDGE
Type of Work: CONSTRUCT BRIDGE REHABILITATION
County: Pinal
District: Southcentral
Schedule: FY 2022
Project: F010201C TIP#: 8796
Project Manager: Tafwachi Katapa
Program Amount: $20,000,000
New Program Amount: $26,800,000
Requested Action: Increase budget.
**Project Name:** GILA RIVER BRIDGE

**Type of Work:** CONSTRUCT BRIDGE REHABILITATION

**Program Budget:** $20,000

**Current Approved Program Budget:**
- Item #8796: $20,000 - GILA RIVER BRIDGE BRIDGE REPLACEMENT & REHABILITATION
- CHANGE / REQUEST:
  - Item #76222: $6,800 - BRIDGE REPLACEMENT & REHABILITATION

**Current Schedule:**
- CURRENT FISCAL YEAR: 22
- CURRENT BID READY: 9/24/2021
- CURRENT ADV DATE: 9/24/2021

**Description of Request:**
Increase budget.

**Justification of Request:**
Additional funds are needed to account for unit price increases which have affected the estimate since it was originally developed in August 2017. In addition, items were not accounted for when the scoping estimate was developed and used to program the project.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**Concerns of Request:**

**Other Alternatives Considered:**

**Requested Actions:** CHANGE IN BUDGET

**Approved / Recommended Actions:**
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

**JPA #s:**
- SIGNED: NO
- ADV: NO

**APPROVED / RECOMMENDED ACTIONS:**

**CURRENTLY APPROVED:**

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<th>Comments</th>
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<tr>
<td>8796</td>
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<td>GILA RIVER BRIDGE BRIDGE REPLACEMENT &amp; REHABILITATION</td>
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**PROJECT FUNDING VERIFIED BY PM**
Route & MP: SR 95 @ MP 34.5
Project Name: RIFLE RANGE RD - WELLTON-MOHAWK
Type of Work: ROADWAY WIDENING
County: Yuma
District: Southwest
Schedule:
Project: F035901C TIP#: 102079
Project Manager: Trent Kelso
Program Amount: $0
New Program Amount: $7,651,000
Requested Action: Establish New Project
Project Name: RIFLE RANGE RD - WELLTON-MOHAWK
Type of Work: ROADWAY WIDENING

6. Project Name: RIFLE RANGE RD - WELLTON-MOHAWK
7. Type of Work: ROADWAY WIDENING
8. CPSID: NM1P
9. District: Southwest
10. Route: 95
11. County: Yuma
12. Beg MP: 34.5
13. TRACS #: F035901C
14. Len (Mi.): 3
15. Fed Id #: 095-B(214)T

10. Route: 95
11. County: Yuma
12. Beg MP: 34.5
13. TRACS #: F035901C
14. Len (Mi.): 3
15. Fed Id #: 095-B(214)T

16. Program Budget: $0
17. Program Item #: 102079
18. Current Approved Program Budget: $0
18a. (+/-) Program Budget Request: $7,651
18b Total Program Budget After Request: $7,651

**CURRENTLY APPROVED:**

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**CHANGE / REQUEST:**

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<tr>
<td>73322</td>
<td>$3,250</td>
<td>STATEWIDE MINOR PROJECTS</td>
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**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

**CHANGE REQUEST / NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: NO
22A. REQUEST BID READY: NO
23A. REQUEST ADV DATE: NO

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

---

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This project will widen the existing 2-lane roadway to 5-lanes, with 2 lanes in each direction plus a continuous center turn lane. The scope will include culvert extensions and one bridge replacement (Wellton-Mohawk Canal Bridge) along with the widening. ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

PRB APPROVED
<table>
<thead>
<tr>
<th>Description</th>
<th>Details</th>
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<tbody>
<tr>
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<tr>
<td>Project Name</td>
<td>RIFLE RANGE RD - WELLTON-MOHAWK</td>
</tr>
<tr>
<td>Type of Work</td>
<td>Utility Relocation</td>
</tr>
<tr>
<td>County</td>
<td>Yuma</td>
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<tr>
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<tr>
<td>Project</td>
<td>F035901U TIP#: 102079</td>
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<tr>
<td>Project Manager</td>
<td>Trent Kelso</td>
</tr>
<tr>
<td>Program Amount</td>
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<td>New Program Amount</td>
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<td>Requested Action</td>
<td>Establish New Subphase</td>
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7-42
Establish New Subphase

26. JUSTIFICATION OF REQUEST

Widening the roadway from two to five lanes will require relocation of prior rights utilities. This subphase will fund Utility relocation agreements needed for the widening.

Utility Relocations: $455K
ICAP: $45K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021
7-43

Route & MP: SR 95 @ MP 34.5
Project Name: RIFLE RANGE RD - WELLTON-MOHAWK
Type of Work: ROW Acquisition
County: Yuma
District: Southwest
Schedule:
Project: F035901R TIP#: 102079
Project Manager: Trent Kelso
Program Amount: $0
New Program Amount: $500,000
Requested Action: Establish New Subphase
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**CURRENTLY APPROVED:**

**CHANGE / REQUEST:**

**CURRENT SCHEDULE:**

**CHANGE REQUEST \ NEW SCHEDULE:**

**25. DESCRIPTION OF REQUEST**

Establish New Subphase

**26. JUSTIFICATION OF REQUEST**

Widening the roadway from two to five lanes will require new ROW and TCE acquisitions. This subphase will fund these acquisitions.

ROW Acquisition: $455K
ICAP: $45K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021
7-44

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<tr>
<td>Project Name:</td>
<td>Dunlap Ave - Deer Valley Rd</td>
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<tr>
<td>Type of Work:</td>
<td>PAVEMENT REHABILITATION</td>
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<tr>
<td>County:</td>
<td>Maricopa</td>
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<td>District:</td>
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<td>Project Manager:</td>
<td>Thomas Oreilly</td>
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<td>Program Amount:</td>
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<td>Requested Action:</td>
<td>Reduce scope, advance project, decrease budget and change Type Of Work.</td>
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ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/27/2021  2. Teleconference: No

3. Form Date / 5. Form By: 4/29/2021
6. Project Name: Dunlap Ave - Deer Valley Rd
7. Type of Work: PAVEMENT REHABILITATION

15. Fed Id #: 017-A(258)T

16. Program Budget: $13,000
17. Program Item #: 101690
18. Current Approved Program Budget: $13,000
18a. (+/-) Program Budget Request: $17,000
18b Total Program Budget After Request: $30,000

--- CURRENTLY APPROVED: ---

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--- CHANGE / REQUEST: ---

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<td>CRRSA A</td>
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CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

CHANGE REQUEST: NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: YES
22A. REQUEST BID READY: NO
23A. REQUEST ADV DATE: NO

--- PROJECT FUNDING VERIFIED BY PM ---

24a. PROJECT NAME: NO  24b. TYPE OF WORK: YES  24c. SCOPE: NO  24d. CURRENT STAGE: NO
24e. ENVIRONMENTAL CLEARANCE: NO  24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO  24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO  24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Reduce scope, advance project, decrease budget and change Type Of Work.

26. JUSTIFICATION OF REQUEST
This is a pavement rehabilitation project on I-17 that was originally programmed for $13M for FY 23. Recently this project was selected to be delivered sooner and included as a Pavement Life Extension project under the CRRSA to improve the pavement surface condition. Based on the Pavement Life Extension program the project scope has been reduced from pavement rehabilitation to pavement preservation and partial rehabilitation. The scoping document was recently completed and the construction estimate was updated and includes a contingency for unidentified items and year of expenditure factor. ICAP is included in this request.

Change type of work to Mill & Replace Friction Course & Partial Rehab.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN TYPE OF WORK  CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED  SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED
<table>
<thead>
<tr>
<th>Route &amp; MP:</th>
<th>I-40 @ MP 186</th>
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<tr>
<td>Project Name:</td>
<td>TRANSWESTERN RD - I-17 TI</td>
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<tr>
<td>Type of Work:</td>
<td>VARIABLE SPEED LIMIT SIGNS &amp; SUPPORTING ITS INFRASTRUCTURE</td>
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<tr>
<td>County:</td>
<td>Coconino</td>
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<td>District:</td>
<td>Northcentral</td>
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<td>Project:</td>
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<td>Project Manager:</td>
<td>Michael Andazola</td>
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<td>Program Amount:</td>
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<td>New Program Amount:</td>
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</tr>
<tr>
<td>Requested Action:</td>
<td>Defer project, decrease budget.</td>
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</table>
Defer project, decrease budget.

In order to accommodate the upcoming I-40 West Broadband Corridor project, this project is being deferred to FY24. Programmed funding for this project will be utilized for other projects in FY21.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
- CHANGE IN FY
- CHANGE IN SCOPE
- CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
- REQUEST APPROVED
- SUBJECT TO PPAC APPROVAL - 5/5/2021
<table>
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<tr>
<td>Project Name:</td>
<td>SR 67 Jct - NF-248D</td>
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<tr>
<td>Type of Work:</td>
<td>PAVEMENT PRESERVATION AND PARTIAL REHAB</td>
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<td>County:</td>
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<td>Program Amount:</td>
<td>$0</td>
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<tr>
<td>New Program Amount:</td>
<td>$175,000</td>
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Establish new project.

26. JUSTIFICATION OF REQUEST
The existing pavement is raveling and scaling with areas of moderate transverse and longitudinal cracks. Localized areas of pavement in the travel lanes have severe alligator cracking and deep wheel path potholes causing the pavement to fail. A 2” AC Mill & Partial Rehabilitation of the pavement failure locations will extend the life of the remaining pavement structural section by keeping water out of the sub-grade. A Cape Seal (TR+ Chip Seal with a Type 3 Micro Surface) will be applied full width for the entire project limits to preserve and extend the life of the remaining pavement. The ride quality will be improved. This project will:
- Provide a partial rehabilitation of failed pavement
- Apply a full width Hot TR+ Chip Seal to the entire pavement surface
- Apply a full width Type 3 Micro Surface to the chip sealed surface creating a Cape Seal
Construction planned for Q4 FY22.

Staff: $127K
ICAP: $13K

27. CONCERNS OF REQUEST
28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021
Route & MP: SR 260 @ MP 357
Project Name: Hon-Dah - McNary
Type of Work: PAVEMENT PRESERVATION AND PARTIAL REHAB
County: Navajo
District: Northeast
Schedule: 
Project: F041601D TIP#: 102311
Project Manager: Angela Galietti
Program Amount: $0
New Program Amount: $175,000
Requested Action: Establish new project.
The existing pavement is raveling and scaling with areas of moderate transverse and longitudinal cracks and wheel path rutting. Localized areas of pavement in the travel lanes have severe alligator cracking and deep wheel path potholes causing the pavement to fail. A 2” AC Mill & Partial Rehabilitation of the pavement failure locations will extend the life of the remaining pavement structural section by keeping water out of the sub-grade. A 1” Thin Bonded Overlay will be applied full width for the entire project limits to preserve and extend the life of the remaining pavement. The ride quality will be improved.

This project will:
- Provide a partial rehabilitation of failed pavement
- Apply a full width 1” Thin Bonded Overlay (TBO)

Construction planned for Q4 FY22.

Staff: $127k
ICAP: $13k

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

The existing pavement is raveling and scaling with areas of moderate transverse and longitudinal cracks and wheel path rutting. Localized areas of pavement in the travel lanes have severe alligator cracking and deep wheel path potholes causing the pavement to fail. A 2” AC Mill & Partial Rehabilitation of the pavement failure locations will extend the life of the remaining pavement structural section by keeping water out of the sub-grade. A 1” Thin Bonded Overlay will be applied full width for the entire project limits to preserve and extend the life of the remaining pavement. The ride quality will be improved.

This project will:
- Provide a partial rehabilitation of failed pavement
- Apply a full width 1” Thin Bonded Overlay (TBO)

Construction planned for Q4 FY22.

Staff: $127k
ICAP: $13k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:  ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:  REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021
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<td>New Program Amount:</td>
<td>$175,000</td>
</tr>
<tr>
<td>Requested Action:</td>
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</table>
Establish new project.

MP 62.50 to MP 82.00
Areas within these limits had a chip seal applied in FY20 that failed completely within 6 months. Little of the original chip seal rock remains on the pavement surface in some areas. This project will:
- Re-apply a Hot TR+ Chip Seal west of Aguila to repair areas that exhibit severe chip seal rock loss.
- MP 82.00 to MP 85.33
This area had a 2” mill and replacement with a chip seal in FY20. Areas within these limits are losing chip seal rock at an accelerated rate. This project will:
- Re-apply a Hot TR+ Chip Seal to repair areas that exhibit chip seal rock loss
- Apply a full width Type 3 Micro Surface on the existing FY20 Chip Seal and new Chip Seal repair areas to lock it down and convert it into a Cape Seal
- All ADA updates were constructed in the FY20 project

Construction planned for Q3 FY22.
Staff: $127k
ICAP: $13k
7-49

Route & MP: SR 86 @ MP 105
Project Name: Tribal Route 232 - Sells
Type of Work: PAVEMENT PRESERVATION
County: Pima
District: Southcentral
Schedule:
Project: F041701D TIP#: 102314
Project Manager: Angela Galietti
Program Amount: $175,000
New Program Amount: $175,000
Requested Action: Establish New Project
**Establish New Project**

**JUSTIFICATION OF REQUEST**

The existing pavement is raveling and scaling with areas of moderate transverse and longitudinal cracks. A Cape Seal (TR+ Chip Seal with a Type 3 Micro Surface) will be applied full width for the entire project limits to preserve and extend the life of the remaining pavement. The ride quality will be improved.

This project will:
- Apply a full width Hot TR+ Chip Seal to the entire pavement surface
- Apply a full width Type 3 Micro Surface to the chip sealed surface creating a Cape Seal

Construction planned for Q3 FY22.

Staff: $127k
ICAP: $13k

**CONCERNS OF REQUEST**

**OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PROJECT FUNDING VERIFIED BY PM**
Project Name: Copper Springs Canyon - Miami
Type of Work: PAVEMENT PRESERVATION
County: Gila
District: Southeast
Schedule:
Project: F041801D TIP#: 102317
Project Manager: Angela Galietti
Program Amount: $175,000
New Program Amount: $175,000
Requested Action: Establish new project.
Copper Springs Canyon - Miami

7. Type of Work:
PAVEMENT PRESERVATION

OV1P Southeast US60 Gila 240 F041801D? 3 060-D(223)T

16. Program Budget: $175
17. Program Item #: 102317

18. Current Approved Program Budget: $175
18a. (+/-) Program Budget Request: $0
18b Total Program Budget After Request: $175

19. BUDGET ITEMS:

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CURRENTLY APPROVED:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 
22. CURRENT BID READY: 
23. CURRENT ADV DATE: 

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 
22A. REQUEST BID READY: 
23A. REQUEST ADV DATE: 

REQUESTED ACTIONS:

PROJECT FUNDING VERIFIED BY PM

APPROVED / RECOMMENDED ACTIONS: 
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

JUSTIFICATION OF REQUEST

Establish new project.

MP 240.00 to MP 243.65
The existing pavement is raveling and scaling with areas of moderate transverse and longitudinal cracks. Localized areas of pavement in the travel lanes have severe alligator cracking and deep wheel path potholes causing the pavement to fail. A 2” AC Mill & Partial Rehabilitation of the pavement failure locations will extend the life of the remaining pavement structural section by keeping water out of the sub-grade. A Cape Seal (TR+ Chip Seal with a Type 3 Micro Surface) will be applied full width for the entire project limits to preserve and extend the life of the remaining pavement. The ride quality will be improved.

CONCERNS OF REQUEST

OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

JUSTIFICATION OF REQUEST

Establish new project.

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Construction planned for Q4 FY22.

Staff: $127K
ICAP: $13K

CONCERNS OF REQUEST

OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

JUSTIFICATION OF REQUEST

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Construction planned for Q4 FY22.

Staff: $127K
ICAP: $13K

CONCERNS OF REQUEST

OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

25. DESCRIPTION OF REQUEST

Establish new project.

The existing pavement is raveling and scaling with areas of moderate transverse and longitudinal cracks. Localized areas of pavement in the travel lanes have severe alligator cracking and deep wheel path potholes causing the pavement to fail. A 2” AC Mill & Partial Rehabilitation of the pavement failure locations will extend the life of the remaining pavement structural section by keeping water out of the sub-grade. A Cape Seal (TR+ Chip Seal with a Type 3 Micro Surface) will be applied full width for the entire project limits to preserve and extend the life of the remaining pavement. The ride quality will be improved.

This project will:
- Provide a partial rehabilitation of failed pavement
- Apply a full width Hot TR+ Chip Seal to the entire pavement surface
- Apply a full width Type 3 Micro Surface to the chip sealed surface creating a Cape Seal

Construction planned for Q4 FY22.

Staff: $127K
ICAP: $13K

26. JUSTIFICATION OF REQUEST

Establish new project.

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Construction planned for Q4 FY22.

Staff: $127K
ICAP: $13K

27. CONCERNS OF REQUEST

OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:
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SUBJECT TO PPAC APPROVAL - 5/5/2021

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Construction planned for Q4 FY22.

Staff: $127K
ICAP: $13K

27. CONCERNS OF REQUEST

OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

28. OTHER ALTERNATIVES CONSIDERED

26. JUSTIFICATION OF REQUEST

Establish new project.

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Construction planned for Q4 FY22.

Staff: $127K
ICAP: $13K

27. CONCERNS OF REQUEST

OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

26. JUSTIFICATION OF REQUEST

Establish new project.

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This project will:
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Construction planned for Q4 FY22.

Staff: $127K
ICAP: $13K

27. CONCERNS OF REQUEST

OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

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- Apply a full width Type 3 Micro Surface to the chip sealed surface creating a Cape Seal

Construction planned for Q4 FY22.

Staff: $127K
ICAP: $13K

27. CONCERNS OF REQUEST

OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021
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<td>Riverside Dr - Bill Williams River Bridge</td>
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<tr>
<td>Type of Work:</td>
<td>PAVEMENT PRESERVATION AND PARTIAL REHAB</td>
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<td>County:</td>
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**Project Name:** Riverside Dr - Bill Williams River Bridge

**Type of Work:** PAVEMENT PRESERVATION AND PARTIAL REHAB

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**CURRENT SCHEDULE:**

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**CHANGE REQUEST/NEW SCHEDULE:**

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**JUSTIFICATION OF REQUEST**

SR 95; MP 155.00 to MP 161.62

The existing pavement is raveling and scaling with areas of moderate transverse and longitudinal cracks and wheel path rutting. Localized areas of pavement in the travel lanes have severe alligator cracking and deep wheel path potholes causing the pavement to fail. A 2” AC Mill & Partial Rehabilitation of the pavement failure locations will extend the life of the remaining pavement structural section by keeping water out of the sub-grade. A 1” Thin Bonded Overlay will be applied to the travel lanes and medians for the entire project limits to preserve and extend the life of the remaining pavement. The shoulders shall receive a fog seal. The ride quality will be improved. This project segment will:

- Provide partial rehabilitation of failed pavement
- Apply a 1” Thin Bonded Overlay (TBO) to the lanes and medians (Taper Outside Edges to 1/2”)
- Apply a fog seal to the shoulders
- SR 95 Spur; MP 158.60 to MP 159.53

The existing pavement is raveling and scaling with areas of transverse and longitudinal cracks. A Double Application Chip Seal will preserve the existing pavement. The Double Application Crack Seal will be applied full width. This project will:

- Apply a Full Width Double Application Chip Seal

Construction planned for Q3 FY22.

Staff: $127k
ICAP: $13k
### 28. OTHER ALTERNATIVES CONSIDERED

<table>
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<tr>
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<td>SUBJECT TO PPAC APPROVAL - 5/5/2021</td>
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**PRB APPROVED**
7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-52

Route & MP: I-10 @ MP 145.0
Project Name: 3RD AVE, 3RD ST & 16TH ST PUMP STATIONS
Type of Work: CONSTRUCT PUMP STATION IMPROVEMENTS
County: Maricopa
District: Central
Schedule: FY 2021
Project: H878301C TIP#: 102454
Project Manager: Bharat Kandel
Program Amount: $2,200,000
New Program Amount: $3,400,000
Requested Action: Increase Budget, Change Scope, Change the Project Name
**6. Project Name:**

**7. Type of Work:**

3RD AVE, 3RD ST & 16TH ST PUMP STATIONS

CONSTRUCT PUMP STATION IMPROVEMENTS

**8. CPSID:**

9. District: Central

10. Route: 10

11. County: Maricopa

12. Beg MP: 145.0

13. TRACS #: H878301C

14. Len (Mi.): 0.0

15. Fed Id #: IM 888-A(222)T

16. Program Budget: $2,200

17. Program Item #: 102454

18. Current Approved Program Budget: $2,200

18a. (+/-) Program Budget Request: $1,200

18b Total Program Budget After Request: $3,400

### CURRENTLY APPROVED:

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### CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 21

22. CURRENT BID READY:

23. CURRENT ADV DATE:

### REQUESTED ACTIONS:

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### DESCRIPTION OF REQUEST

Increase Budget
Change Scope
Change the Project Name

### JUSTIFICATION OF REQUEST

ADOT’s Urban Pump House Operations has made the 3rd Ave Pump Station location as their top priority for replacement. Based on the Stage IV estimate, additional construction funds are needed for replacement of the pumps at the 3rd avenue location.

The original scope was to replace pump stations at three locations - 3rd Ave, 3rd St, and 16th St. No bids were received on the original advertisement. This request is to change the scope to replace the pumps at 3rd Ave instead of at all three locations.

Change name to "3rd Ave Pump Stations".

ICAP is included in this request.

### CONCERNS OF REQUEST

### OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS:**

- CHANGE IN SCOPE
- CHANGE IN PROJECT NAME
- CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021
7-53

Route & MP: Various
Project Name: Kingman Spot Improvements
Type of Work: Traffic Calming Features & Speed Feedback Signs
County: Mohave
District: Northwest
Schedule:
Project: T028001D TIP#: 100503
Project Manager: Bharat Kandel
Program Amount: $0
New Program Amount: $30,000
Requested Action: Establish Project
Project Name:
Kingman Spot Improvements
Traffic Calming Features & Speed Feedback Signs

CURRENTLY APPROVED:

19. BUDGET ITEMS:

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CHANGE / REQUEST:

19A. BUDGET ITEMS:

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<th>Item #</th>
<th>Amount</th>
<th>Description</th>
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CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: YES

CHANGE REQUEST / NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: NO
22A. REQUEST BID READY: NO
23A. REQUEST ADV DATE: NO

25. DESCRIPTION OF REQUEST
Establish Project

26. JUSTIFICATION OF REQUEST
The project will install traffic calming features (curb bulbouts) and speed feedback signs on six roadway segments. This is a Highway Safety Improvement Program (HSIP) project for the City of Kingman. This subphase will be used to cover staff charges only.

Request to change the name to "Six Roadway Segments, City of Kingman ".

Staff - $30k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT
CHANGE IN PROJECT NAME

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

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<td>Traffic Calming Features &amp; Speed Feedback Signs</td>
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Establish Project

The project will install traffic calming features (curb bulbouts) and speed feedback signs on six roadway segments. This is a Highway Safety Improvement Program (HSIP) project for the City of Kingman. This subphase will be used to cover consultant charges only.

Request to change the name to "Six Roadway Segments, City of Kingman".

Consultant - $180k
Route & MP: SR 97 @ MP 158
Project Name: SR 97 at Cowboy Wash
Type of Work: Spot Improvement
County: Yavapai
District: Northwest
Schedule: 
Project: F031001D TIP#: 102450
Project Manager: Craig Regulski
Program Amount: $0
New Program Amount: $112,000
Requested Action: Establish project.
3. Form Date / 5. Form By: 4/23/2021

4. Project Manager / Presenter:
Craig Regulski  (602) 769-5585
2501 W Georgia Ave, , E748 - 4983 PROJECT MANAGEMENT

6. Project Name:
SR 97 at Cowboy Wash

7. Type of Work:
Spot Improvement

8. CPSID: 97 10. Route: 97

16. Program Budget: $0
18. Current Approved Program Budget: $0
18a. (+/-) Program Budget Request: $112
18b Total Program Budget After Request: $112

19A. BUDGET ITEMS:

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19. BUDGET ITEMS:

20. JPA #'s: 20-0007629-1

21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

24a: PROJECT NAME: NO 24b: TYPE OF WORK: NO 24c: SCOPE: NO 24d: CURRENT STAGE: NO

24e. ENVIRONMENTAL CLEARANCE: NO
24g. U&RR CLEARANCE: NO
24i. R/W CLEARANCE: NO
24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP.: NO
24h. C&S CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST
Establish project.

26. JUSTIFICATION OF REQUEST
This spot improvement project will adjust roadway horizontal and vertical curvature between milepost 157 and 158 in order to reduce crashes of trucks delivering materials to and from the Bagdad mine. The project is funded entirely by Freeport-McMoRan.

This subphase will be used to cover staff charges only.

There is no ICAP on this project.

Staff $112k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

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<td>Type of Work:</td>
<td>Spot Improvement</td>
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<td>County:</td>
<td>Yavapai</td>
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Establish project.

**JUSTIFICATION OF REQUEST**

This spot improvement project will adjust the vertical and horizontal curvature between milepost 157 and 158 in order to reduce crashes of trucks delivering materials to and from the Bagdad mine. This project is funded entirely by Freeport-McMoRan.

This subphase will be used to cover consultant design charges only.

There is no ICAP on this project.

Consultant $206k

**CONCERNS OF REQUEST**

**ALTERNATIVES CONSIDERED**

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<th>REQUESTED ACTIONS</th>
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<td>SUBJECT TO PPAC APPROVAL - 5/5/2021</td>
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Route & MP: Local
Project Name: VERDE RANCH ROAD @ BNSF, PAULDEN
Type of Work: RAILROAD SAFETY UPGRADES
County: Yavapai
District: Northwest
Schedule: FY 2021
Project: SR23901D TIP#: 102455
Project Manager: Jane Gauger
Program Amount: $0
New Program Amount: $110,000
Requested Action: Establish a new project.
Current Scheduling:

21. Current Fiscal Year: 2021
22. Current Bid Ready: No
23. Current ADV Date: No

Change Request/New Schedule:

21A. Request Fiscal Year: 2021
22A. Request Bid Ready: No
23A. Request ADV Date: No

24. SCOPE:
24a. Project Name: No
24b. Type of Work: No
24c. Scope: No
24d. Current Stage: Not Applicable
24e. Environmental Clearance: No
24f. Materials Memo Comp: Not Applicable
24g. U&R Clearance: No
24h. C&S Clearance: Not Applicable
24i. R/W Clearance: No
24j. Customized Schedule: Not Applicable
24k. Scoping Document: Not Applicable

25. Description of Request
Establish a new project.

26. Justification of Request
The project will improve safety of this rail-highway crossing by installing railroad safety upgrades at the existing BNSF crossing (DOT 025-327U) on Verde Ranch Road, east of Paulden, in Yavapai County. Railroad upgrades include replacing the existing timber surface with concrete panels, installing flashers, gates, cantilevers, removing one track, and moving the railroad switch. The County will complete upgrades to the approach and place asphalt.

ADOT staff - oversight, clearances = $30k
BNSF - Preliminary Engineering = $25k
Yavapai County - Preliminary Engineering = $20K
Yavapai County - Asphalt Materials for Approach = $35K

27. Concerns of Request

28. Other Alternatives Considered

Requested Actions:
Establish a New Project

Approved / Recommended Actions:
Request Approved
Subject to PPAC Approval - 5/5/2021
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<tr>
<td>Project Name</td>
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<tr>
<td>Type of Work</td>
<td>SHOULDERS AND RUMBLE STRIPS</td>
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<tr>
<td>County</td>
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<td>District</td>
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<td>Project</td>
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**19. BUDGET ITEMS:**

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**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

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**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 118
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

**CHANGE REQUEST / NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 21
22A. REQUEST BID READY: NO
23A. REQUEST ADV DATE: NO

**20. JPA #’s:** 21-008099
20. SIGNED: NO
20. ADV: YES

**CHANGE IN:**

24a: PROJECT NAME: NO
24b: TYPE OF WORK: NO
24c: SCOPE: NO
24d: CURRENT STAGE: STAGE I

| 24e. ENVIRONMENTAL CLEARANCE: | NO | 24f. MATERIALS MEMO COMP: | NO |
| 24g. U&RR CLEARANCE:         | NO | 24h. C&S CLEARANCE:      | NO |
| 24i. R/W CLEARANCE:          | NO | 24j. CUSTOMIZED SCHEDULE:| NO |
| 24k. SCOPING DOCUMENT:       | NO |                            |    |

**25. DESCRIPTION OF REQUEST**

Establish a new project.

**26. JUSTIFICATION OF REQUEST**

This project will construct shoulder widening, centerline and edgeline rumblestrips for safety countermeasures. This is a HSIP project for Graham County.

This subphase will be used to cover staff charges only.

Staff $30k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**
7-59

Route & MP: Local
Project Name: GOLF COURSE RD AND COTTONWOOD WASH RD
Type of Work: SHOULDERS AND RUMBLE STRIPS
County: Graham
District: Southeast
Schedule: FY 2021
Project: T030503D TIP#: 010014
Project Manager: Jennifer Acuna
Program Amount: $0
New Program Amount: $195,000
Requested Action: Establish a new project.
39

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/27/2021
2. Teleconference: No

3. Form Date / 5. Form By:
4/29/2021
Jennifer Acuna
205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

4. Project Manager / Presenter:
Jennifer Acuna @ (602) 712-8336

6. Project Name:
GOLF COURSE RD AND COTTONWOOD WASH RD

7. Type of Work:
SHOULders AND RUMBLE STRIPS

8. CPSID: PM1P
9. District: Southeast
10. Route: 0000
11. County: Graham
12. Beg MP: GGH
13. TRACS #: T030503D
14. Len (Mi.): 3.9
15. Fed Id #: HSIPGGH-0(207)T

16. Program Budget: $0
17. Program Item #: 010014

18. Current Approved Program Budget: $0
18a. (+/-) Program Budget Request: $195
18b Total Program Budget After Request: $195

CURRENTLY APPROVED:

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CHANGE / REQUEST:

19A. BUDGET ITEMS:

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CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 21
22A. REQUEST BID READY: 21
23A. REQUEST ADV DATE: 21

20. JPA #'s: 21-0008099
SIGNED: NO
ADV: YES

CHANGE IN:

24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: NO
24d. CURRENT STAGE: STAGE I
24e. ENVIRONMENTAL CLEARANCE: NO
24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Establish a new project.

26. JUSTIFICATION OF REQUEST
This project will construct shoulder widening, centerline and edgeline rumblestrips for safety countermeasures. This is a HSIP project for Graham County.

This subphase will be used to cover consultant design charges only.

Consultant = $195k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

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<td>County:</td>
<td>Pima</td>
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</table>
**Establish New Project.**

**26. JUSTIFICATION OF REQUEST**

The Intergovernmental Agreement of the subject Highway Safety Improvement Program (HRRR) project has been executed. The project consists of upgrading 4-inch wide painted centerline and edge line pavement markings to 6-inch wide thermoplastic edge lines and 4-inch wide thermoplastic centerlines and installing raised pavement markers along the centerline, installing stop signs, curve warning signs, and chevrons where needed and installing “Do Not Enter When Flooded” and depth gauge signs at wash crossings. Additional work includes grounding in centerline rumble strips and installing flexible delineators.

HSIP funding will be used for the ADOT PDA Fee.

Consultant - $170K
ADOT PDA Fee - $30K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021
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<td>Project Name:</td>
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<tr>
<td>Type of Work:</td>
<td>ROADWAY AND DRAINAGE IMPROVEMENTS</td>
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<td>County:</td>
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3. Form Date / 5. Form By: 4/29/2021
Judah Cain

4. Project Manager / Presenter:
Judah Cain  @
4983 PROJECT MANAGEMENT

6. Project Name:
PENDLETON DR DIP AT SONOITA CREEK WASH

7. Type of Work:
ROADWAY AND DRAINAGE IMPROVEMENTS

OU1P Southcentral 0000 Santa Cruz SSC T029101D ? 0.0 HSIP SSC-0(210)T

16. Program Budget: $0
17. Program Item #: 101015

18. Current Approved Program Budget: $0
18a. (+/-) Program Budget Request: $256
18b Total Program Budget After Request: $256

CURRENTLY APPROVED:

19. BUDGET ITEMS:

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CHANGE / REQUEST:

19A. BUDGET ITEMS:

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CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 21
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

CHANGE REQUEST - NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 21
22A. REQUEST BID READY: NO
23A. REQUEST ADV DATE: NO

20. JPA #s: 20-0008047-I
SIGNED: YES  ADV: YES


25. DESCRIPTION OF REQUEST
Establish New Project

26. JUSTIFICATION OF REQUEST
The project consists of roadway and drainage improvements to eliminate the existing Sonoita Creek dip crossing along Pendleton Drive and result in an all-weather crossing. Improvements also include eliminating the dip crossing for an existing multi-use path to provide safer access for pedestrians and bicyclists. This is an HSIP Project.

Consultant - $226K
ADOT PDA Fee - $30K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

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Establish New Project

This project will procure ramp meter controller hardware for 60 locations on I-17, US 60, and SR 202 Red Mountain. Installation will be done by ADOT staff. ICAP is included in this request.

MAG TIP ID: DOT21-810

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT
CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

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<tr>
<td>Project Name:</td>
<td>CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>INSTALL RUMBLE STRIPS &amp; WIDEN SHOULDERS</td>
</tr>
<tr>
<td>County:</td>
<td>Yavapai</td>
</tr>
<tr>
<td>District:</td>
<td>Northcentral</td>
</tr>
<tr>
<td>Schedule:</td>
<td>FY 2021</td>
</tr>
<tr>
<td>Project:</td>
<td>T028401D TIP#: 101776</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Shantala Ramaiah</td>
</tr>
<tr>
<td>Program Amount:</td>
<td>$0</td>
</tr>
<tr>
<td>New Program Amount:</td>
<td>$30,000</td>
</tr>
<tr>
<td>Requested Action:</td>
<td>Establish a new project.</td>
</tr>
</tbody>
</table>
**Project Review Board (PRB) Request Form - Version 4.0**

1. **PRB Meeting Date:** 4/27/2021
2. **Teleconference:** No

**6. Project Name:**
CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD

**7. Type of Work:**
INSTALL RUMBLE STRIPS & WIDEN SHOULDERS

**8. CPSID:**
OB1P

**9. District:**
Northcentral

**10. Route:**
0000

**11. County:**
Yavapai

**12. Beg MP:**
YYV

**13. TRACS #:**
T028401D

**14. Len (Mi.):**
5.0

**15. Fed Id #:**
HSIPYYV-0(210)T

**16. Program Budget:**
$0

**17. Program Item #:**
101776

**18. Current Approved Program Budget:**
$0

**18a. (+/-) Program Budget Request:**
$30

**18b Total Program Budget After Request:**
$30

---

### CURRENTLY APPROVED:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHR21</td>
<td>$2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>70121</td>
<td>$28</td>
<td>MODERNIZATION</td>
<td></td>
</tr>
</tbody>
</table>

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### CHANGE / REQUEST:

**19A. BUDGET ITEMS:**

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHR21</td>
<td>$2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>70121</td>
<td>$28</td>
<td>MODERNIZATION</td>
<td></td>
</tr>
</tbody>
</table>

---

### CURRENT SCHEDULE:

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

---

### CHANGE REQUEST: NEW SCHEDULE:

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

---

### 24. PROJECT FUNDING VERIFIED BY PM

**24a. PROJECT NAME:**

**24b. TYPE OF WORK:**

**24c. SCOPE:**

**24d. CURRENT STAGE:**

**24e. ENVIRONMENTAL CLEARANCE:**

**24f. MATERIALS MEMO COMP:**

**24g. U&RR CLEARANCE:**

**24h. C&S CLEARANCE:**

**24i. R/W CLEARANCE:**

**24j. CUSTOMIZED SCHEDULE:**

**24k. SCOPING DOCUMENT:**

---

### 25. DESCRIPTION OF REQUEST

Establish a new project.

### 26. JUSTIFICATION OF REQUEST

This project will construct shoulder widening, centerline and edge rumble strips, and guardrail relocation with MASH compliant end treatments for safety countermeasures. This is a HSIP project for Yavapai County.

This sub-phase will be used to cover the staff charges only.

Staff: $30k

---

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

---

**PRB APPROVED**
Route & MP: Local
Project Name: CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD
Type of Work: INSTALL RUMBLE STRIPS & WIDEN SHOULDERS
County: Yavapai
District: Northcentral
Schedule:
Project: T028403D TIP#: 101776
Project Manager: Shantala Ramaiah
Program Amount: $0
New Program Amount: $570,000
Requested Action: Establish a new project.
Establish a new project.

26. JUSTIFICATION OF REQUEST
This project will construct shoulder widening, centerline and edge rumble strips, and guardrail relocation with MASH compliant end treatments for safety countermeasures. This is a HSIP project for Yavapai County.

This sub-phase will be used to cover the consultant design charges only.

Consultant: $570k

27. CONCERNS OF REQUEST
28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021
7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-65

Route & MP: US 60 @ MP 305.0
Project Name: Flying V Slope Failure
Type of Work: Restoration and Rehabilitation
County: Gila
District: Northeast
Schedule:
Project: F043001D, TIP:
Project Manager: Judah Cain
Program Amount: $0
New Program Amount: $250,000
Requested Action: Establish new project.
Current Scheduling

21. Current Fiscal Year: NO
22. Current Bid Ready: NO
23. Current Adv Date: NO

Change Request/New Schedule

21A. Request Fiscal Year: NO
22A. Request Bid Ready: NO
23A. Request Adv Date: NO

25. Description of Request

Establish New Project.

26. Justification of Request

This ER project will perform work to remediate a slope failure on US 60 between MP 305.4 to MP 305.6 that resulted from Tropical Storm Lorena. This segment of US 60 was part of project H7786 that addressed slope stabilization from MP 304.78 to MP 301.51 with construction being completed in 2015.

Staff: $157K
Consultant: $70K
ICAP: $23K

27. Concerns of Request

28. Other Alternatives Considered

Requested Actions: Establish a New Project

Approved/Recommended Actions: Request Approved Subject to PPAC Approval - 5/5/2021
7-66  

**Route & MP:** SR 80 @ MP 338.6  
**Project Name:** Mule Pass Tunnel  
**Type of Work:** Safety Improvements  
**County:** Cochise  
**District:** Southeast  
**Schedule:**  
**Project:** F039401D, TIP:  
**Project Manager:** Tricia Brown  
**Program Amount:** $0  
**New Program Amount:** $440,000  
**Requested Action:** Establish new project.
3. Form Date / 5. Form By: 4. Project Manager / Presenter:
5/4/2021 Tricia Brown  (602) 712-7046

6. Project Name: 7. Type of Work:
Mule Pass Tunnel Safety Improvements

RF1P Southeast SR 80 Cochise 338.6 F039401D ? 1.2 080-A(219)T

16. Program Budget: $0 17. Program Item #: 102449
18. Current Approved Program Budget: $0 18a. (+/-) Program Budget Request: $462 18b Total Program Budget After Request: $462

**CURRENTLY APPROVED:**

**CHANGE / REQUEST:**

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td>70121</td>
<td>$462</td>
<td>MODERNIZATION</td>
<td></td>
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**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 22. CURRENT BID READY: 23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE:

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This is a 100 percent HSIP State funded project to restripe the existing roadway to provide shoulders and eliminate the climbing lane through the Mule Pass Tunnel and provide a new lighting system through the tunnel.

Consultant: $320K
Staff: $100K
ICAP: $42K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021
AIRPORT PROJECT NAME: Kingman Airport
GRANT MANAGER: Sonia Pizano
REQUESTED ACTION: New Project, Rehabilitate Runway.
ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Kingman Airport
SPONSOR: City of Kingman
CATEGORY: GA Community
PROJECT NUMBER: E1M20 01C
GRANT MANAGER: Sonia Pizano
AIP NUMBER: 3-04-0021-031-2020
DATE: 03-29-2021

<table>
<thead>
<tr>
<th>Current Program Description</th>
<th>Fiscal Year</th>
<th>State Share</th>
<th>Sponsor Share</th>
<th>FAA Share</th>
<th>Total Amount</th>
<th>State Priority Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rehabilitate Runway 3/21</td>
<td>21</td>
<td>127,742.00</td>
<td>127,742.00</td>
<td>2,602,285.00</td>
<td>2,857,770.00</td>
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<table>
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<th>Revised Program Description</th>
<th>Fiscal Year</th>
<th>State Share</th>
<th>Sponsor Share</th>
<th>FAA Share</th>
<th>Total Amount</th>
<th>State Priority Number</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Recommended Action is:

- Sponsor requesting a State Match for FAA Grant AIP 031 (Rehabilitate Runway 3/21). This is a new project not currently listed on FY 2021 CIP. (FSL)

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: ________________________________ Date: ______________

FMS Review and Approval: ________________________________ Date: ______________

Don Kriz
Leti Pineda-Daley
8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Mary Peters Conference Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- June 2, 2021 10:00am Wednesday
- June 30, 2021 10:00am Wednesday
- August 4, 2021 10:00am Wednesday
- September 1, 2021 10:00am Wednesday
- September 29, 2021 10:00am Wednesday
- November 3, 2021 10:00am Wednesday
- December 1, 2021 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming
http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:
http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp
The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday March 31, 2021 @ 10:00AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:
Dallas Hammit, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, Tim Tait (Non-Voting), Don Kriz, John Morales was voting for Tim Lane, and Elise Maza was voting for Kristine Ward.

1. **CALL TO ORDER**
   Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:01AM.

2. **ROLL CALL**
   Lynn Sugiyama conducted a roll call of the committee members. A quorum was present.

3. **TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**
   Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. **CALL TO THE AUDIENCE**
   Chairman Byres requested a call to the Audience for any comments or issues to be addressed. There were no comments from the audience.

5. **APPROVAL OF PPAC MINUTES FROM THE 3/3/2021 MEETING**
   The minutes from the PPAC meeting held on 3/3/2021 were approved.

   Chairman Byres called for a motion to approve the PPAC minutes from the meeting on 3/3/2021. Dallas Hammit made a motion to approve. Brent Cain seconded the motion. The motion Motion carried unanimously.

6. **PROGRAM MONITORING REPORT**
   Elise Maza stated there were no comments on the Monitoring Report.
### 7. 2021-2025 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROGRAM & PROJECT MODIFICATIONS

<table>
<thead>
<tr>
<th>Item</th>
<th>Route &amp; MP:</th>
<th>Project Name:</th>
<th>Type of Work:</th>
<th>County:</th>
<th>District:</th>
<th>Schedule:</th>
<th>Project:</th>
<th>Project Manager:</th>
<th>Program Amount:</th>
<th>New Program Amount:</th>
<th>Requested Action:</th>
</tr>
</thead>
<tbody>
<tr>
<td>7-1</td>
<td>Statewide</td>
<td>Statewide/Stormwater Protection Support - FY21</td>
<td>Regulatory Compliance</td>
<td>Statewide</td>
<td>Statewide</td>
<td></td>
<td>M716901X TIP#: 102313</td>
<td>Eileen Dunn</td>
<td>$0</td>
<td>$415,000</td>
<td>Establish a new project.</td>
</tr>
</tbody>
</table>

Item 7-1 was presented by: Eileen Dunn  
Chairman called for a motion to approve Item 7-1.  
Steve Boschen made the motion to approve.  
Dallas Hammit seconded the motion. Motion carried unanimously.
<table>
<thead>
<tr>
<th>Route &amp; MP:</th>
<th>Statewide</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Name:</td>
<td>Statewide Biology and Sec 404 Support - FY 21</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>Regulatory Compliance</td>
</tr>
<tr>
<td>County:</td>
<td>Statewide</td>
</tr>
<tr>
<td>District:</td>
<td>Statewide</td>
</tr>
<tr>
<td>Schedule:</td>
<td></td>
</tr>
<tr>
<td>Project:</td>
<td>M717301X TIP#: 102323</td>
</tr>
<tr>
<td>Project Manager</td>
<td>Kristin Gade</td>
</tr>
<tr>
<td>Program Amount:</td>
<td>$0</td>
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<tr>
<td>New Program Amount:</td>
<td>$185,000</td>
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<tr>
<td>Requested Action:</td>
<td>Establish new project.</td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>Route &amp; MP:</th>
<th>Statewide</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Name:</td>
<td>U.S. ACOE LIAISON</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>Army Corps Liaison</td>
</tr>
<tr>
<td>County:</td>
<td>Statewide</td>
</tr>
<tr>
<td>District:</td>
<td>Statewide</td>
</tr>
<tr>
<td>Schedule:</td>
<td></td>
</tr>
<tr>
<td>Project:</td>
<td>M510602X TIP#: 100454</td>
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<tr>
<td>Project Manager</td>
<td>Kristin Gade</td>
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<tr>
<td>Program Amount:</td>
<td>$1,387,000</td>
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<tr>
<td>New Program Amount:</td>
<td>$1,622,000</td>
</tr>
<tr>
<td>Requested Action:</td>
<td>Increase budget.</td>
</tr>
</tbody>
</table>
Route & MP: 999 @ MP 0
Project Name: USFWS Liaison (FY21 - FY25)
Type of Work: Section 7 review and programmatic agreements
County: Statewide
District: Statewide
Schedule:
Project: M715101X TIP#: 101729
Project Manager: Kristin Gade
Program Amount: $165,000
New Program Amount: $335,000
Requested Action: Increase funding

Items 7-2 through 7-4 were presented by: Kristin Gade
Chairman called for a motion to approve Items 7-2 through 7-4.
Dallas Hammit made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.
Items 7-5 and 7-6 were presented by: Jane Gauger
Chairman called for a motion to approve Items 7-5 and 7-6.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.
Items 7-7 and 7-8 were presented by: Jane Gauger
Chairman called for a motion to approve Items 7-7 and 7-8.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.
<table>
<thead>
<tr>
<th>Item</th>
<th>Route &amp; MP:</th>
<th>Project Name:</th>
<th>Type of Work:</th>
<th>County:</th>
<th>District:</th>
<th>Schedule:</th>
<th>Project:</th>
<th>Project Manager:</th>
<th>Program Amount:</th>
<th>New Program Amount:</th>
<th>Requested Action:</th>
</tr>
</thead>
<tbody>
<tr>
<td>7-10</td>
<td>Local</td>
<td>FRISCO AVE BRIDGE</td>
<td>BRIDGE REPLACEMENT</td>
<td>Greenlee</td>
<td>Southeast</td>
<td></td>
<td>T028501D TIP#: 101949</td>
<td>Jennifer Acuna</td>
<td>$0</td>
<td>$30,000</td>
<td>Establish new design project.</td>
</tr>
<tr>
<td>7-11</td>
<td>Local</td>
<td>FRISCO AVE BRIDGE</td>
<td>BRIDGE REPLACEMENT</td>
<td>Greenlee</td>
<td>Southeast</td>
<td></td>
<td>T028503D TIP#: 101949</td>
<td>Jennifer Acuna</td>
<td>$0</td>
<td>$260,000</td>
<td>Establish new design project.</td>
</tr>
</tbody>
</table>

Items 7-10 and 7-11 were presented by: Jennifer Acuna
Chairman called for a motion to approve Items 7-10 and 7-11.
Steve Boschen made the motion to approve.
Clemenc Ligocki seconded the motion. Motion carried unanimously.
7-12  
Route & MP: SR 82 @ MP 9.6  
Project Name: COMORO CANYON BRIDGE  
Type of Work: DECK REHABILITATION  
County: Santa Cruz  
District: Southcentral  
Schedule: FY 2021  
Project: F030101C TIP#: 100209  
Project Manager: Judah Cain  
Program Amount: $500,000  
New Program Amount: $575,000  
Requested Action: Increase Budget.

Item 7-12 was presented by: Judah Cain  
Chairman called for a motion to approve Item 7-12.  
Steve Boschen made the motion to approve.  
Barry Crockett seconded the motion. Motion carried unanimously.
Items 7-9, 7-13, 7-14 and 7-15 were taken together.
Chairman called for a motion to table Items 7-9, 7-13, 7-14 and 7-15.
Dallas Hammit made the motion to table Items 7-9, 7-13, 7-14 and 7-15.
Clemenc Ligocki seconded the motion. Motion carried unanimously.
Discussion followed that these projects will be updated in the FY 2022-2026 Five Year Transportation Facilities Construction Program. These projects are in the agenda for transparency and information only.

7-9
Route & MP: I-10 @ MP 90.0
Project Name: 443RD AVE - E OF WINTERSBURG RD
Type of Work: PAVEMENT REHABILITATION
County: Maricopa
District: Southwest
Schedule:
Project: F034501C TIP#: 101684
Project Manager: Jennifer Acuna
Program Amount: $21,000,000
New Program Amount: $23,000,000
Requested Action: Increase budget.

7-13
Route & MP: US 60 @ MP 356.0
Project Name: US 60 & CR 3148, VERNON
Type of Work: STOP SIGNS WITH FLASHERS & LOOP DETECTORS
County: Apache
District: Northeast
Schedule: FY 2022
Project: F033801C TIP#: 100976
Project Manager: Kirstin Huston
Program Amount: $228,000
New Program Amount: $242,000
Requested Action: Increase budget.
<table>
<thead>
<tr>
<th>Route &amp; MP:</th>
<th>SR 77 @ MP 77.0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Name:</td>
<td>CALLE CONCORDIA - TANGERINE RD</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>PAVEMENT REHABILITATION</td>
</tr>
<tr>
<td>County:</td>
<td>Pima</td>
</tr>
<tr>
<td>District:</td>
<td>Southcentral</td>
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<td>Schedule:</td>
<td>FY 2022</td>
</tr>
<tr>
<td>Project:</td>
<td>F028301C TIP#: 101002</td>
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<td>Project Manager:</td>
<td>Thomas OReilly</td>
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<td>Program Amount:</td>
<td>$13,262,000</td>
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<td>$15,500,000</td>
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<td>Increase budget.</td>
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<table>
<thead>
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<th>Route &amp; MP:</th>
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<tbody>
<tr>
<td>Project Name:</td>
<td>3R WASH BRIDGE</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>SCOUR RETROFIT / BRIDGE DECK REHAB</td>
</tr>
<tr>
<td>County:</td>
<td>Santa Cruz</td>
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<tr>
<td>District:</td>
<td>Southcentral</td>
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<tr>
<td>New Program Amount:</td>
<td>$720,000</td>
</tr>
<tr>
<td>Requested Action:</td>
<td>Increase budget.</td>
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</table>
8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- May 5, 2021 on Wednesday at 10am.
- June 2, 2021 on Wednesday at 10am.
- June 30, 2021 on Wednesday at 10am.
- August 4, 2021 on Wednesday at 10am.
- September 1, 2021 on Wednesday at 10am.
- September 29, 2021 on Wednesday at 10am.
- November 3, 2021 on Wednesday at 10am.
- December 1, 2021 on Wednesday at 10am.

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Byres announced the adjournment of the meeting.
Meeting adjourned at 10:24am.