



**PRIORITY PLANNING ADVISORY COMMITTEE  
(PPAC)**

**AGENDA**

**MEETING OF:**

**Wednesday, May 05, 2021**



## ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

## AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

**FELICIA BELTRAN**  
TITLE VI NONDISCRIMINATION  
PROGRAM COORDINATOR  
[FBELTRAN@AZDOT.GOV](mailto:FBELTRAN@AZDOT.GOV)

**KRYSTAL SMITH**  
ADA/NONDISCRIMINATION  
PROGRAM COORDINATOR  
[KSMITH2@AZDOT.GOV](mailto:KSMITH2@AZDOT.GOV)

**ADOT Civil Rights Office**  
206 S. 17th Avenue, Mail Drop 155-A  
Phoenix, AZ 85007  
602.712.8946  
602.239.6257 FAX  
[azdot.gov](http://azdot.gov)

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT  
KRISTINE WARD  
STEVE BOSCHEN  
BRENT CAIN  
CLEMENC LIGOCKI  
TIM LANE  
BARRY CROCKETT  
TIM TAIT (NON-VOTING)  
DON KRIZ

FROM: Chariman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at [civilrightsoffice@azdot.gov](mailto:civilrightsoffice@azdot.gov). Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday May 05, 2021 at 10:30AM by teleconference. To access the meeting by the Internet, please go to [meet.google.com/ibg-hdqx-nvb](https://meet.google.com/ibg-hdqx-nvb). To access the meeting by phone, please dial +1 435-579-1636, PIN 423 651 022#.

**AGENDA:**

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the Minutes from the Meeting on 3/31/21	Discussion and Possible Action pg. 138
6. Program Monitoring Report	Information & Discussion

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-1            **Route & MP:**            I-10 @ MP 11.7  
                 **Project Name:**            DOME ROCK RD - NE OF SCADDAN WASH  
                 **Type of Work:**            PAVEMENT REHABILITATION  
                 **County:**                    La Paz  
                 **District:**                   Southwest  
                 **Schedule:**                   FY 2023  
                 **Project:**                    F038501C TIP#: 101679  
                 **Project Manager:**            Bharat Kandel  
                 **Program Amount:**            \$25,000,000  
**New Program Amount:**            \$47,500,000  
                 **Requested Action:**            Increase Budget

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1. PRB Meeting Date: 4/13/2021

2. Teleconference: No

**3. Form Date / 5. Form By:**

4/19/2021

Bharat Kandel

**4. Project Manager / Presenter:**

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

**6. Project Name:**

DOME ROCK RD - NE OF SCADDAN WASH

**7. Type of Work:**

PAVEMENT REHABILITATION

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">OK10</a>	Southwest	10	La Paz	11.7	F038501C ?	12.3	010-A(236)T

**16. Program Budget:** \$25,000

**17. Program Item #:** 101679

**18. Current Approved Program Budget:**

\$25,000

**18a. (+/-) Program Budget Request:**

\$22,500

**18b Total Program Budget After Request:**

\$47,500

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101679	\$25,000		

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:** 23  
**22. CURRENT BID READY:** TBD  
**23. CURRENT ADV DATE:** TBD

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72523	\$22,500	PRESERVATION	

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**  
**22A. REQUEST BID READY:**  
**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE I

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	NO	<b>24f. MATERIALS MEMO COMP:</b>	NO
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	NO		

**25. DESCRIPTION OF REQUEST**

Increase Budget

**26. JUSTIFICATION OF REQUEST**

The planning level Initial Project Assessment (IPA) construction estimate, prepared in December 2017, consists of Pavement Preservation items, Miscellaneous and Safety Items, Traffic Items and ICAP. The amount programmed was less than the Planning Level Construction Estimate. In addition, the design contingency for the unidentified items and the year of expenditure were not included in the Planning Level Estimate. The project thus is currently significantly underfunded for construction. The requested amount of budget increase is based on the updated construction estimate for the year of expenditure.

ICAP is included in the request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-2            **Route & MP:**            US 191 @ MP 104.5  
                 **Project Name:**        SR 266 - SR 366  
                 **Type of Work:**        PAVEMENT REHABILITATION  
                 **County:**                Graham  
                 **District:**               Southeast  
                 **Schedule:**              FY 2023  
                 **Project:**                F042801C TIP#: 101692  
                 **Project Manager:**      Christ Dimitroplos  
                 **Program Amount:**       \$7,000,000  
**New Program Amount:**    \$10,880,000  
                 **Requested Action:**     Increase budget.

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3. Form Date / 5. Form By:

4/29/2021

Christ Dimitroplos

4. Project Manager / Presenter:

Christ Dimitroplos @ (602) 712-2217

205 S 17th Ave - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 266 - SR 366

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
NA1P	Southeast	191	Graham	104.5	F042801C ?	9.0	

16. Program Budget: \$7,000

17. Program Item #: 101692

18. Current Approved Program Budget:

\$7,000

18a. (+/-) Program Budget Request:

\$3,880

18b Total Program Budget After Request:

\$10,880

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101692	\$7,000		

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72523	\$3,880	PRESERVATION	

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

The estimate used for programming did not include contingency for unidentified items and cost for the year of expenditure. The updated construction estimate for FY23 includes contingency for unidentified items and cost for the year of expenditure. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-3            **Route & MP:**            I-40 @ MP 2.4  
                 **Project Name:**        NEEDLE MOUNTAIN TI - LAKE HAVASU TI  
                 **Type of Work:**        PAVEMENT REHABILITATION  
                 **County:**                Mohave  
                 **District:**              Northwest  
                 **Schedule:**             FY 2023  
                 **Project:**                F034201C TIP#: 101682  
                 **Project Manager:**    Craig Regulski  
                 **Program Amount:**     \$13,000,000  
**New Program Amount:**   \$15,900,000  
                 **Requested Action:**    Increase budget

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3. Form Date / 5. Form By:
4/15/2021
Craig Regulski

4. Project Manager / Presenter:
Craig Regulski @ (602) 769-5585
2501 W Georgia Ave, , E748 - 4983 PROJECT MANAGEMENT

6. Project Name:
NEEDLE MOUNTAIN TI - LAKE HAVASU TI

7. Type of Work:
PAVEMENT REHABILITATION

8. CPSID: OL10 9. District: Northwest 10. Route: 40 11. County: Mohave 12. Beg MP: 2.4 13. TRACS #: F034201C ? 14. Len (Mi.): 5.9 15. Fed Id #: NHPP 040-A(382)T

16. Program Budget: \$13,000 17. Program Item #: 101682

18. Current Approved Program Budget: \$13,000 18a. (+/-) Program Budget Request: \$2,900 18b Total Program Budget After Request: \$15,900

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 101682, \$13,000, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72523, \$2,900, PRESERVATION, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23
22. CURRENT BID READY:
23. CURRENT ADV DATE: 8/26/2022

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

The original estimate developed for project programming did not account for subgrade repairs required to correct areas of pavement swelling. Additional funding is also needed to appropriately account for project contingencies and year of expenditure costs. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-4            **Route & MP:**            I-40 @ MP 92.0  
                 **Project Name:**        FORT ROCK - MARKHAM WASH EB  
                 **Type of Work:**        PAVEMENT REHABILITATION  
                 **County:**                Mohave  
                 **District:**              Northwest  
                 **Schedule:**             FY 2023  
                 **Project:**                F034301C TIP#: 101681  
                 **Project Manager:**    Craig Regulski  
                 **Program Amount:**     \$16,600,000  
**New Program Amount:**    \$24,600,000  
                 **Requested Action:**    Increase budget

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1. PRB Meeting Date: 4/13/2021

2. Teleconference: No

**3. Form Date / 5. Form By:**

4/15/2021

Craig Regulski

**4. Project Manager / Presenter:**

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave, , E748 - 4983 PROJECT MANAGEMENT

**6. Project Name:**

FORT ROCK - MARKHAM WASH EB

**7. Type of Work:**

PAVEMENT REHABILITATION

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">MM1P</a>	Northwest	40	Mohave	92.0	F034301C ?	15.7	040-B(231)T

**16. Program Budget:** \$16,600

**17. Program Item #:** 101681

**18. Current Approved Program Budget:**

\$16,600

**18a. (+/-) Program Budget Request:**

\$8,000

**18b Total Program Budget After Request:**

\$24,600

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101681	\$16,600		

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:** 23

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72523	\$8,000	PRESERVATION	

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO



**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE I

**24e. ENVIRONMENTAL CLEARANCE:** NO

**24g. U&RR CLEARANCE:** NO

**24i. R/W CLEARANCE:** NO

**24k. SCOPING DOCUMENT:** NO

**24f. MATERIALS MEMO COMP:** NO

**24h. C&S CLEARANCE:** NO

**24j. CUSTOMIZED SCHEDULE:** NO

**25. DESCRIPTION OF REQUEST**

Increase budget

**26. JUSTIFICATION OF REQUEST**

The original estimate developed at project programming assumed a mill and replacement of asphalt would be appropriate. ADOT pavement design has since determined that an overlay will be required which will increase quantities of asphalt and require replacement of embankment curb and spillways. Additional funding is also needed to account for an appropriate design contingency and year of expenditure costs. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-5            **Route & MP:**            I-40 @ MP 83.6  
                 **Project Name:**        WILLOW CREEK BRIDGE NO 3 EB (STR # 1594)  
                 **Type of Work:**            Replace Bridge  
                 **County:**                    Mohave  
                 **District:**                   Northwest  
                 **Schedule:**                FY 2023  
                 **Project:**                    F016001C TIP#: 100316  
                 **Project Manager:**        Eric Prosnier  
                 **Program Amount:**        \$7,000,000  
**New Program Amount:**    \$10,686,000  
                 **Requested Action:**        Increase budget

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1. PRB Meeting Date: 4/27/2021

2. Teleconference: No

3. Form Date / 5. Form By:

4/29/2021

Eric Prosnier

4. Project Manager / Presenter:

Eric Prosnier @ (602) 712-8495

205 S 17th Ave, , 614E - 4984 URBAN PROJECT MANAGEMENT

6. Project Name:

WILLOW CREEK BRIDGE NO 3 EB (STR # 1594)

7. Type of Work:

Replace Bridge

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">LJ10</a>	Northwest	40	Mohave	83.6	F016001C ?	1	040-B(227)T

16. Program Budget: \$7,000

17. Program Item #: 100316

18. Current Approved Program Budget:

\$7,000

18a. (+/-) Program Budget Request:

\$3,686

18b Total Program Budget After Request:

\$10,686

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100316	\$7,000		Willow Creek Bridge EB - Replace Bridge

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76223	\$3,686	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE: 8/15/2022

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

 PROJECT FUNDING VERIFIED BY PM

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE II
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Increase budget

**26. JUSTIFICATION OF REQUEST**

Originally this Willow Creek Bridge No.3 EB (Str # 1594) on I-40 over Willow Creek project was programmed as a Bridge Rehabilitation project and the estimate developed for programming used a price per square foot of bridge deck. At the completion of scoping, it was recommended that the scope of this project should be a complete bridge replacement. This request is based on the latest construction cost estimate which includes contingency for unidentified items, cost for year of expenditure and ICAP.

ICAP is included in this request.

Contingent on PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021


## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-6            **Route & MP:**            I-40 @ MP 33  
                 **Project Name:**           Walnut Creek to Holy Moses Wash  
                 **Type of Work:**            Pavement Rehabilitation  
                 **County:**                    Mohave  
                 **District:**                    Northwest  
                 **Schedule:**                  FY 2023  
                 **Project:**                    F039201C TIP#: 101683  
                 **Project Manager:**        Michael Andazola  
                 **Program Amount:**         \$28,000,000  
**New Program Amount:**     \$35,835,000  
                 **Requested Action:**        Increase Budget

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3. Form Date / 5. Form By:

4/21/2021

Michael Andazola

4. Project Manager / Presenter:

Michael Andazola @ (602) 712-7629

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

Walnut Creek to Holy Moses Wash

7. Type of Work:

Pavement Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">ON10</a>	Northwest	40	Mohave	33	F039201C ?	13.2	040-A(383)T

16. Program Budget: \$28,000

17. Program Item #: 101683

18. Current Approved Program Budget:

\$28,000

18a. (+/-) Program Budget Request:

\$7,835

18b Total Program Budget After Request:

\$35,835

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101683	\$28,000		

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 23  
 22. CURRENT BID READY: TBD  
 23. CURRENT ADV DATE: TBD

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72523	\$7,835	PRESERVATION	

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:  
 22A. REQUEST BID READY:  
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Increase Budget

**26. JUSTIFICATION OF REQUEST**

The estimate used for programming was prepared in 2017 and did not include contingency for unidentified items and cost for the year of expenditure. The updated construction estimate for the year of expenditure includes contingency for unidentified items and cost for the year of expenditure. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-7                    **Route & MP:**            I-40 @ MP 146.2  
                         **Project Name:**            Ash Fork Creek Bridges  
                         **Type of Work:**            Scour Retrofit  
                         **County:**                    Yavapai  
                         **District:**                    Northwest  
                         **Schedule:**                  FY 2023  
                         **Project:**                    F037101C TIP#: 100243  
                         **Project Manager:**        Michael Andazola  
                         **Program Amount:**        \$750,000  
**New Program Amount:**    \$2,000,000  
                         **Requested Action:**        Increase budget

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## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-8            **Route & MP:**            US 70 @ MP 298.0  
                 **Project Name:**        RCB STR #4305  
                 **Type of Work:**        SCOUR RETROFIT  
                 **County:**                Graham  
                 **District:**               Southeast  
                 **Schedule:**              FY 2023  
                 **Project:**                F039301C TIP#: 102074  
                 **Project Manager:**      Michael Andazola  
                 **Program Amount:**       \$200,000  
**New Program Amount:**    \$1,000,000  
                 **Requested Action:**     Increase budget

---



## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-9

<b>Route &amp; MP:</b>	SR 99 @ MP 71.0
<b>Project Name:</b>	CANYON DIABLO BRIDGE
<b>Type of Work:</b>	SCOUR RETROFIT & PAVEMENT REHABILITATION
<b>County:</b>	Coconino
<b>District:</b>	Northcentral
<b>Schedule:</b>	FY 2023
<b>Project:</b>	F027701C TIP#: 100217
<b>Project Manager:</b>	Jennifer Acuna
<b>Program Amount:</b>	\$400,000
<b>New Program Amount:</b>	\$865,000
<b>Requested Action:</b>	Change scope, Increase budget

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## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-10            **Route & MP:**            US 93 @ MP 144.0  
                 **Project Name:**        N. OF NOTHING - S. OF SR 97  
                 **Type of Work:**        PAVEMENT REHABILITATION  
                 **County:**                Mohave  
                 **District:**                Northwest  
                 **Schedule:**  
                 **Project:**                F038701C TIP#: 101680  
                 **Project Manager:**    Olivier Mirza  
                 **Program Amount:**      \$21,242,000  
**New Program Amount:**    \$29,977,000  
                 **Requested Action:**    Increase construction budget.

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## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-11            **Route & MP:**            US 93 @ MP 127.7  
                 **Project Name:**        SYCAMORE CREEK BRIDGE NB, GRAY WASH BRIDGE  
                 **Type of Work:**        SCOUR RETROFIT & BRIDGE REHABILITATION  
                 **County:**                Mohave  
                 **District:**              Northwest  
                 **Schedule:**             FY 2023  
                 **Project:**                F034901C TIP#: 100215  
                 **Project Manager:**    Olivier Mirza  
                 **Program Amount:**     \$750,000  
**New Program Amount:**   \$1,420,000  
                 **Requested Action:**    Increase Construction Budget.

---

1. PRB Meeting Date: 4/27/2021

2. Teleconference: No

**3. Form Date / 5. Form By:**

4/29/2021

Olivier Mirza

**4. Project Manager / Presenter:**

Olivier Mirza @

, , - 4983 PROJECT MANAGEMENT

**6. Project Name:**

SYCAMORE CREEK BRIDGE NB, GRAY WASH BRIDGE

**7. Type of Work:**

SCOUR RETROFIT & BRIDGE REHABILITATION

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
TR10	Northwest	93	Mohave	127.7	F034901C ?	2.0	NHPP

**16. Program Budget:** \$750

**17. Program Item #:** 100215

**18. Current Approved Program Budget:**

\$750

**18a. (+/-) Program Budget Request:**

\$670

**18b Total Program Budget After Request:**

\$1,420

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100215	\$750		Sycamore Creek Bridge NB, Gray Wash Bridge - Scour Retrofit & Bridge Rehabilitation

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71423	\$670		BRIDGE INSPECTION & REPAIRS, DECK REPLACEMENT & SCOUR

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:** 23

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Increase Construction Budget.

**26. JUSTIFICATION OF REQUEST**

The project was programmed based on the Pre-Scoping Letter cost estimate which was calculated using underestimated unit prices per square foot of bridge. In addition, the programming estimate did not include contingency for unknown items, ICAP, and adjustment for year of expenditure. ICAP is included in the request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-12            **Route & MP:**            I-8 @ MP 135.0  
                 **Project Name:**        MP 135 - PINAL COUNTY LINE  
                 **Type of Work:**        PAVEMENT REHABILITATION  
                 **County:**                Maricopa  
                 **District:**              Southwest  
                 **Schedule:**             FY 2023  
                 **Project:**                F038801C TIP#: 101687  
                 **Project Manager:**    Olivier Mirza  
                 **Program Amount:**     \$13,100,000  
**New Program Amount:**   \$17,100,000  
                 **Requested Action:**    Increase construction budget.

---

1. PRB Meeting Date: 4/27/2021

2. Teleconference: No

3. Form Date / 5. Form By:

4/29/2021

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

MP 135 - PINAL COUNTY LINE

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">BG10</a>	Southwest	8	Maricopa	135.0	F038801C ?	6.5	

16. Program Budget: \$13,100

17. Program Item #: 101687

18. Current Approved Program Budget:

\$13,100

18a. (+/-) Program Budget Request:

\$4,000

18b Total Program Budget After Request:

\$17,100

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101687	\$13,100		

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72523	\$4,000	PRESERVATION	

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

**25. DESCRIPTION OF REQUEST**

Increase construction budget.

**26. JUSTIFICATION OF REQUEST**

The estimate used for programming was originally prepared in 2016 and updated in 2019. The 2019 estimate did not include contingency for unidentified items and cost for the year of expenditure. The updated construction estimate for FY23 includes contingency for unidentified items and cost for the year of expenditure. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-13            **Route & MP:**            SR 89 @ MP 471  
                 **Project Name:**        Wash, Moenkopi Wash & Five Mile Wash Bridges  
                 **Type of Work:**         BRIDGE REHABILITATION  
                 **County:**                Coconino  
                 **District:**              Northcentral  
                 **Schedule:**             FY 2023  
                 **Project:**                F033301C TIP#: 100221  
                 **Project Manager:**     Vivian Li  
                 **Program Amount:**     \$1,500,000  
**New Program Amount:**   \$2,100,000  
                 **Requested Action:**    Add scope & Increase Construction Budget

---

3. Form Date / 5. Form By:

4/29/2021

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

Wash, Moenkopi Wash & Five Mile Wash Bridges

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID: TP10    9. District: Northcentral    10. Route: 89    11. County: Coconino    12. Beg MP: 471    13. TRACS #: F033301C ?    14. Len (Mi.):    15. Fed Id #: 089-D(208)T

16. Program Budget: \$1,500    17. Program Item #: 100221

18. Current Approved Program Budget: \$1,500    18a. (+/-) Program Budget Request: \$600    18b Total Program Budget After Request: \$2,100

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100221	\$1,500		BRIDGE REHABILITATION

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76223	\$600		BRIDGE REPLACEMENT & REHABILITATION

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 23  
22. CURRENT BID READY: 7/1/2022  
23. CURRENT ADV DATE: 7/24/2022

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:  
22A. REQUEST BID READY:  
23A. REQUEST ADV DATE:

20. JPA #'s:    SIGNED: NO    ADV: YES     PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO    24b. TYPE OF WORK: NO    24c. SCOPE: YES    24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO    24f. MATERIALS MEMO COMP: NO  
24g. U&RR CLEARANCE: NO    24h. C&S CLEARANCE: NO  
24i. R/W CLEARANCE: NO    24j. CUSTOMIZED SCHEDULE: NO  
24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Add scope & Increase Construction Budget

**26. JUSTIFICATION OF REQUEST**

After the stage II field review, more erosion and scour/void were recognized at Wash, Moenkopi Wash & Five Mile Wash Bridges. ADOT Bridge Design indicated that additional storm water control items are needed. These include adding under bridge grout rip-rap, fixing end of bridge barrier, using ground penetrating radar for voids, bringing eroded embankment back to grade and replacing joint on wing wall and abutment. The original estimate developed in current program did not include this additional scope, a 30 percent contingency for unidentified items, and 3 percent inflation factor for year of expenditure.

ICAP is included in this request.

Contingent on PPAC approval this will be included in the FY22 - FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN SCOPE  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-14            **Route & MP:**            I-17 @ MP 337.3  
                  **Project Name:**           Airport Road TI UP  
                  **Type of Work:**           Bridge Replacement  
                  **County:**                 Coconino  
                  **District:**                 Northcentral  
                  **Schedule:**                FY 2023  
                  **Project:**                 F036201C TIP#: 100188  
                  **Project Manager:**       Rehnuma Rahman  
                  **Program Amount:**       \$4,000,000  
**New Program Amount:**     \$9,500,000  
                  **Requested Action:**       Increase budget.

---

1. PRB Meeting Date: 4/20/2021

2. Teleconference: No

**3. Form Date / 5. Form By:**

4/21/2021

Rehnuma Rahman

**4. Project Manager / Presenter:**

Rehnuma Rahman @ (602) 712-7382

1221 N 21st Ave, Next, O68R - 4983 PROJECT MANAGEMENT

**6. Project Name:**

Airport Road TI UP

**7. Type of Work:**

Bridge Replacement

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">SR10</a>	Northcentral	I-17	Coconino	337.3	F036201C ?	1	017-B(237)T

**16. Program Budget:** \$4,000

**17. Program Item #:** 100188

**18. Current Approved Program Budget:**

\$4,000

**18a. (+/-) Program Budget Request:**

\$5,500

**18b Total Program Budget After Request:**

\$9,500

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
10018	\$4,000		

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76223	\$5,500	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:** 23

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST/NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

This project is replacing the 208ft X 33ft bridge with an approximately 228ft X 44ft new bridge. The estimate includes cost for the roadway and ramp improvements necessary to facilitate the bridge replacement. The cost estimation includes the 30pct for unidentified items and 6pct for two years of cost inflation.

ICAP is included in this request.

Contingent on approval by PPAC, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-15            **Route & MP:**            SR 387 @ MP 8.6  
                  **Project Name:**            S OF I-10 - SR-87  
                  **Type of Work:**            PAVEMENT REHABILITATION  
                  **County:**                    Pinal  
                  **District:**                    Southcentral  
                  **Schedule:**                FY 2023  
                  **Project:**                    F038201C TIP#: 101689  
                  **Project Manager:**        Tafwachi Katapa  
                  **Program Amount:**        \$5,500,000  
**New Program Amount:**    \$9,100,000  
                  **Requested Action:**        Increase budget.

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1. PRB Meeting Date: 4/27/2021  2. Teleconference: (602) 712-7614

3. Form Date / 5. Form By:

4/29/2021

Tafwachi Katapa

4. Project Manager / Presenter:

Tafwachi Katapa @ (602) 712-7614

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

S OF I-10 - SR-87

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID: MV1P 9. District: Southcentral 10. Route: 387 11. County: Pinal 12. Beg MP: 8.6 13. TRACS #: F038201C ? 14. Len (Mi.): 7.1 15. Fed Id #: 387-A(204)T

16. Program Budget: \$5,500 17. Program Item #: 101689

18. Current Approved Program Budget: \$5,500 18a. (+/-) Program Budget Request: \$3,600 18b Total Program Budget After Request: \$9,100

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101689	\$5,500	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 23  
22. CURRENT BID READY:  
23. CURRENT ADV DATE:

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72523	\$3,600	PRESERVATION	

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:  
22A. REQUEST BID READY:  
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO  PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO  
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: YES  
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO  
24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

Additional funds are needed to account for unidentified items, ICAP, and year of expenditure. In addition, some unit prices were updated which have affected the estimate since it was developed in January 2020.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-16            **Route & MP:**            US 60 @ MP 229.0  
                 **Project Name:**        WATERFALL CANYON BRIDGE  
                 **Type of Work:**        BRIDGE REHABILITATION  
                 **County:**                Pinal  
                 **District:**              Southeast  
                 **Schedule:**             FY 20 2023  
                 **Project:**                F031501C TIP#: 100204  
                 **Project Manager:**    Thomas Oreilly  
                 **Program Amount:**     \$3,000,000  
**New Program Amount:**    \$4,200,000  
                 **Requested Action:**    Increase Budget

---

1. PRB Meeting Date: 4/20/2021

2. Teleconference: No

**3. Form Date / 5. Form By:**

4/21/2021

Thomas Oreilly

**4. Project Manager / Presenter:**

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

**6. Project Name:**

WATERFALL CANYON BRIDGE

**7. Type of Work:**

BRIDGE REHABILITATION

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">TD10</a>	Southeast	60	Pinal	229.0	F031501C ?	1.0	NHPP060-D(221)T

**16. Program Budget:** \$3,000

**17. Program Item #:** 100204

**18. Current Approved Program Budget:**

\$3,000

**18a. (+/-) Program Budget Request:**

\$1,200

**18b Total Program Budget After Request:**

\$4,200

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100204	\$3,000		Waterfall Canyon Bridge - Bridge Rehabilitation

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76223	\$1,200	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:** 2023

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

**25. DESCRIPTION OF REQUEST**

Increase Budget

**26. JUSTIFICATION OF REQUEST**

The original programming estimate was developed on a square footage of bridge deck multiplied by a unit cost per square foot. The final scoping document has been completed and includes 30pct for unidentified items.

ICAP is included.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-17            **Route & MP:**            SR 95 @ MP 44.3  
                 **Project Name:**        YUMA PROVING GROUND RD - CASTLE DOME MINE RD  
                 **Type of Work:**         PAVEMENT REHABILITATION  
                 **County:**                Yuma  
                 **District:**               Southwest  
                 **Schedule:**              FY 2023  
                 **Project:**                F042701C TIP#: 101686  
                 **Project Manager:**     Trent Kelso  
                 **Program Amount:**      \$8,250,000  
**New Program Amount:**    \$12,700,000  
                 **Requested Action:**     Increase Construction Budget

---

3. Form Date / 5. Form By:

4/29/2021

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 712-6685

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

YUMA PROVING GROUND RD - CASTLE DOME MINE RD

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
YN10 Southwest 95 Yuma 44.3 F042701C ? 9.7

16. Program Budget: \$8,250

17. Program Item #: 101686

18. Current Approved Program Budget:

\$8,250

18a. (+/-) Program Budget Request:

\$4,450

18b Total Program Budget After Request:

\$12,700

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 101686, \$8,250, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72523, \$4,450, PRESERVATION, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase Construction Budget

26. JUSTIFICATION OF REQUEST

The original estimate used for programming underestimated the overall cost of construction. The original estimate also did not include a contingency for unidentified items and cost for the year of expenditure. The updated construction estimate incorporates these items and accounts for a FY 2023 year of expenditure.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-18            **Route & MP:**            SR 86 @ MP 90.0  
                  **Project Name:**            BIA 135 - BIA 030  
                  **Type of Work:**            PAVEMENT REHABILITATION  
                  **County:**                    Pima  
                  **District:**                   Southcentral  
                  **Schedule:**                FY 2023  
                  **Project:**                    F036001C TIP#: 101691  
                  **Project Manager:**        Tricia Brown  
                  **Program Amount:**        \$9,000,000  
**New Program Amount:**    \$13,000,000  
                  **Requested Action:**        Increase budget.

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## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-19            **Route & MP:**            US 60 @ MP 208.7  
                 **Project Name:**        SAND TANK WASH BRIDGE  
                 **Type of Work:**        SCOUR RETROFIT & DECK REHABILITATION  
                 **County:**                Pinal  
                 **District:**              Southeast  
                 **Schedule:**             FY 2023  
                 **Project:**                F038601C TIP#: 100203  
                 **Project Manager:**     Shantala Ramaiah  
                 **Program Amount:**     \$500,000  
**New Program Amount:**   \$960,000  
                 **Requested Action:**    Increase construction budget.

---

1. PRB Meeting Date: 4/27/2021  2. Teleconference: 4805606996

3. Form Date / 5. Form By: 4/28/2021 Shantala Ramaiah  
 4. Project Manager / Presenter: Shantala Ramaiah @ - 4983 PROJECT MANAGEMENT

6. Project Name: SAND TANK WASH BRIDGE  
 7. Type of Work: SCOUR RETROFIT & DECK REHABILITATION  
 8. CPSID: TC10 9. District: Southeast 10. Route: 60 11. County: Pinal 12. Beg MP: 208.7 13. TRACS #: F038601C ? 14. Len (Mi.): 1.0 15. Fed Id #: NHPP

16. Program Budget: \$500 17. Program Item #: 100203  
 18. Current Approved Program Budget: \$500 18a. (+/-) Program Budget Request: \$460 18b Total Program Budget After Request: \$960

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100203	\$500		Sand Tank Wash Bridge - Scour Retrofit & Deck rehabilitation

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76223	\$460	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 23  
 22. CURRENT BID READY:  
 23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:  
 22A. REQUEST BID READY:  
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
	24e. ENVIRONMENTAL CLEARANCE:	NO			24f. MATERIALS MEMO COMP:	NO		
	24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:	NO		
	24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:	NO		
	24k. SCOPING DOCUMENT:	NO						

**25. DESCRIPTION OF REQUEST**

Increase construction budget.

**26. JUSTIFICATION OF REQUEST**

The project was programmed based on underestimated unit prices per square foot of bridge. In addition, the programming estimate did not include contingency for unknown items, ICAP, and cost for year of expenditure. The updated construction estimate includes ICAP, contingency for unknown items, and cost for year of expenditure. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-20            **Route & MP:**            US 60 @ MP 227.7  
                  **Project Name:**        QUEEN CREEK BRIDGE  
                  **Type of Work:**        CONSTRUCT BRIDGE REPLACEMENT  
                  **County:**                Pinal  
                  **District:**               Southeast  
                  **Schedule:**             FY 2022  
                  **Project:**                H856601C TIP#: 100975  
                  **Project Manager:**    Tafwachi Katapa  
                  **Program Amount:**     \$30,000,000  
**New Program Amount:**   \$40,000,000  
                  **Requested Action:**    Change in schedule, Increase Budget.

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1. PRB Meeting Date: 4/6/2021  2. Teleconference: (602) 712-7614

3. Form Date / 5. Form By:

4/12/2021

Tafwachi Katapa

4. Project Manager / Presenter:

Tafwachi Katapa @ (602) 712-7614

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

QUEEN CREEK BRIDGE

7. Type of Work:

CONSTRUCT BRIDGE REPLACEMENT

8. CPSID: ZD1L    9. District: Southeast    10. Route: 60    11. County: Pinal    12. Beg MP: 227.7    13. TRACS #: H856601C ?    14. Len (Mi.): 1.0    15. Fed Id #: 060-D(216)T

16. Program Budget: \$30,000    17. Program Item #: 100975

18. Current Approved Program Budget: \$30,000    18a. (+/-) Program Budget Request: \$10,000    18b Total Program Budget After Request: \$40,000

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100975	\$30,000	Queen Creek Bridge	

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76222	(\$30,000)	BRIDGE REPLACEMENT & REHABILITATION	
76223	\$40,000		BRIDGE REPLACEMENT & REHABILITATION

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 22  
22. CURRENT BID READY: 3/14/2022  
23. CURRENT ADV DATE: 4/26/2022

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 23  
22A. REQUEST BID READY:  
23A. REQUEST ADV DATE:

20. JPA #'s:    SIGNED: NO    ADV: NO     PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO    24b. TYPE OF WORK: NO    24c. SCOPE: NO    24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE: NO    24f. MATERIALS MEMO COMP: NO  
24g. U&RR CLEARANCE: NO    24h. C&S CLEARANCE: NO  
24i. R/W CLEARANCE: NO    24j. CUSTOMIZED SCHEDULE: YES  
24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Change in schedule, Increase Budget.

**26. JUSTIFICATION OF REQUEST**

The Waterfall Canyon Bridge project (F0315) is in close proximity and is programmed for FY23. Deferring the Queen Creek Bridge project will allow the two projects to be combined into one contract.

The original construction estimate was developed in February 2017. Additional funding is needed to account for unit price increases as well as a 30pct design contingency.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN FY  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-21            **Route & MP:**            I-15 @ MP 27.0  
                  **Project Name:**            BLACK ROCK TI UP SB/NB  
                  **Type of Work:**            BRIDGE REHABILITATION  
                  **County:**                    Mohave  
                  **District:**                   Northcentral  
                  **Schedule:**                FY 2022  
                  **Project:**                    F030801C TIP#: 100186  
                  **Project Manager:**        Bharat Kandel  
                  **Program Amount:**        \$1,000,000  
**New Program Amount:**    \$1,550,000  
                  **Requested Action:**        Increase Budget

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02

1. PRB Meeting Date: 4/6/2021

2. Teleconference: No

3. Form Date / 5. Form By:

4/12/2021

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

BLACK ROCK TI UP SB/NB

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
SL10	Northcentral	15	Mohave	27.0	F030801C ?	1.0	NHPP 015-A(217)T

16. Program Budget: \$1,000

17. Program Item #: 100186

18. Current Approved Program Budget:

\$1,000

18a. (+/-) Program Budget Request:

\$550

18b Total Program Budget After Request:

\$1,550

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100186	\$1,000		Black Rock TI UP SB/NB - Bridge Rehabilitation

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76222	\$550	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY: 11/15/2021

23. CURRENT ADV DATE: 12/10/2021

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Increase Budget

**26. JUSTIFICATION OF REQUEST**

Following the October 7, 2020 Bridge Inspection Report and repair recommendations, the draft initial level scoping of the project includes rehabilitation of bridge decks, approach and departure slabs, remove existing steel rails and reinforced concrete parapets and construct new 38" Mesh barrier, replace existing deck joints with new joints, repair cracks and roadway settlements at beginning and end of approach slabs and taper the approach roadway to match new elevation of approach slabs which will be increased by 1 1/4" PPC overlay.

The updated construction estimate is for the year of expenditure based on the Final Scoping Document.

ICAP is included in the request.

Contingent on PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021


## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-22            **Route & MP:**            I-8 @ MP 0.46  
                  **Project Name:**            MP 0.1 - MP 33 VARIOUS BRIDGES  
                  **Type of Work:**            BRIDGE DECK REHABILITATION  
                  **County:**                    Yuma  
                  **District:**                   Southwest  
                  **Schedule:**                FY 2022  
                  **Project:**                    F017201C TIP#: 8363  
                  **Project Manager:**        Bharat Kandel  
                  **Program Amount:**        \$4,500,000  
**New Program Amount:**    \$4,500,000  
                  **Requested Action:**        Reduce Scope

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**3. Form Date / 5. Form By:**

4/12/2021

Bharat Kandel

**4. Project Manager / Presenter:**

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 STATEWIDE PROJECT MANAGEMENT

**6. Project Name:**

MP 0.1 - MP 33 VARIOUS BRIDGES

**7. Type of Work:**

BRIDGE DECK REHABILITATION

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">KW10</a>	Southwest	8	Yuma	0.46	F017201C ?	32.3	008-A(235)T

**16. Program Budget:** \$4,500

**17. Program Item #:** 8363

**18. Current Approved Program Budget:**

\$4,500

**18a. (+/-) Program Budget Request:**

\$0

**18b Total Program Budget After Request:**

\$4,500

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8363	\$4,500	MP 0.1-MP 33 VARIOUS BRIDGES	

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:** 22

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:** 1/6/2022

**CHANGE REQUEST/NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: YES 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Reduce Scope

**26. JUSTIFICATION OF REQUEST**

Project includes various bridges for deck rehabilitation, deck joint repairs or replacement, replacing substandard barriers, and constructing guard rail transitions.

Currently the project is at Stage IV design and the latest estimate of the project shows that it is significantly underfunded for the construction of original scope items. This request is to reduce the scope to seven structures from the fifteen that were included in the scoping document to keep the project within the programmed amount.

Request the project name be updated to: "4th St TI - County Road 31E".

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

ICAP is included in this request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN SCOPE  
CHANGE IN PROJECT NAME

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-23            **Route & MP:**            US 60 @ MP 352.5  
                 **Project Name:**        US 60 NORFOLK RD - SR 61  
                 **Type of Work:**        TURN AND MERGE LANES  
                 **County:**                Apache  
                 **District:**                Northeast  
                 **Schedule:**                FY 2022  
                 **Project:**                 F035801C TIP#: 101873  
                 **Project Manager:**      Dave Sabers  
                 **Program Amount:**        \$1,600,000  
**New Program Amount:**      \$1,950,000  
                 **Requested Action:**      Increase budget.

---

3. Form Date / 5. Form By:

4/6/2021

Dave Sabers

4. Project Manager / Presenter:

Dave Sabers @ (602) 712-7345

205 S 17 Ave - 4983 PROJECT MANAGEMENT

6. Project Name:

US 60 NORFOLK RD - SR 61

7. Type of Work:

TURN AND MERGE LANES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
NT1P	Northeast	60	Apache	352.5	F035801C ?	0.7	060-F(203)T

16. Program Budget: \$1,600

17. Program Item #: 101873

18. Current Approved Program Budget:

\$1,600

18a. (+/-) Program Budget Request:

\$350

18b Total Program Budget After Request:

\$1,950

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101873	\$1,600		

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73322	\$350	STATEWIDE MINOR PROJECTS	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

<b>CHANGE IN:</b>	24a. PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE: STAGE I
	24e. ENVIRONMENTAL CLEARANCE: NO		24f. MATERIALS MEMO COMP: NO	
	24g. U&RR CLEARANCE: NO		24h. C&S CLEARANCE: NO	
	24i. R/W CLEARANCE: NO		24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE	
	24k. SCOPING DOCUMENT: NOT APPLICABLE			

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

This is a Minor Program Project. Project is at pre-Stage II submittal. The programming estimate did not include a 30 percent contingency, a 3 percent (6 percent for two years) inflation factor for year of expenditure, and quantities and unit prices have increased compared to the scoping estimate. Due to these items, the project is estimated to require additional construction funding. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-24            **Route & MP:**            SR 287 @ MP 116.7  
                  **Project Name:**            HACIENDA - SR 87  
                  **Type of Work:**            RUMBLE STRIPS AND RIGHT TURN LANE  
                  **County:**                    Pinal  
                  **District:**                   Southcentral  
                  **Schedule:**                FY 2022  
                  **Project:**                    F035701C TIP#: 101007  
                  **Project Manager:**        Dave Sabers  
                  **Program Amount:**        \$385,000  
**New Program Amount:**    \$530,000  
                  **Requested Action:**        Increase budget.

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**3. Form Date / 5. Form By:**

4/6/2021

Dave Sabers

**4. Project Manager / Presenter:**

Dave Sabers @ (602) 712-7345

205 S 17 Ave - 4983 PROJECT MANAGEMENT

**6. Project Name:**

HACIENDA - SR 87

**7. Type of Work:**

RUMBLE STRIPS AND RIGHT TURN LANE

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
CO1P	Southcentral	287	Pinal	116.7	F035701C ?	17.8	HSIP287-A(202)T

**16. Program Budget:** \$385

**17. Program Item #:** 101007

**18. Current Approved Program Budget:**

\$385

**18a. (+/-) Program Budget Request:**

\$145

**18b Total Program Budget After Request:**

\$530

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101007	\$385	Hacienda to SR-87	.

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:** 22

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:** 5/6/2022

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70122	\$145	MODERNIZATION	.

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

This is a Minor Program Project. Project is at pre-Stage II submittal. The programming estimate did not include a 30 percent contingency, a 3 percent (6 percent for two years) inflation factor for year of expenditure, and quantities and unit prices have increased compared to the scoping estimate. Due to these items, the project is estimated to require additional construction funding. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-25            **Route & MP:**            I-17 @ MP 311.0  
                  **Project Name:**            SB COUNTY LINE- MCCONNELL BRIDGE  
                  **Type of Work:**            PAVEMENT REHABILITATION  
                  **County:**                    Yavapai  
                  **District:**                   Northcentral  
                  **Schedule:**                FY 2022  
                  **Project:**                    F020701C TIP#: 100241  
                  **Project Manager:**        Judah Cain  
                  **Program Amount:**        \$35,900,000  
**New Program Amount:**    \$40,100,000  
                  **Requested Action:**        Increase Budget.

---

3. Form Date / 5. Form By:

4/12/2021

Judah Cain

4. Project Manager / Presenter:

Judah Cain @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

SB COUNTY LINE- MCCONNELL BRIDGE

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">OB10</a>	Northcentral	17	Yavapai	311.0	F020701C ?	29.0	NHPP017-B(233)T

16. Program Budget: \$35,900

17. Program Item #: 100241

18. Current Approved Program Budget:

\$35,900

18a. (+/-) Program Budget Request:

\$4,200

18b Total Program Budget After Request:

\$40,100

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
10024	\$35,900		PAVEMENT PRESERVATION - STATEWIDE

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76222	\$4,200	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE: 11/30/2021

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Increase Budget.

**26. JUSTIFICATION OF REQUEST**

Ramp W-S over Lake Mary Rd (Structure Number 02554) and Ramp E-S over Lake Mary Road (Structure Number 02449) were added to the project scope. Construction for these ramps is being funded by the Bridge Group.

ICAP is included in the request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-26            **Route & MP:**            I-10 @ MP 368.0  
                  **Project Name:**            BOWIE - NEW MEXICO STATE LINE  
                  **Type of Work:**            TREE REMOVAL  
                  **County:**                    Cochise  
                  **District:**                    Southeast  
                  **Schedule:**                 FY 2022  
                  **Project:**                    F035001C TIP#: 100996  
                  **Project Manager:**         Judah Cain  
                  **Program Amount:**         \$437,000  
**New Program Amount:**     \$726,000  
                  **Requested Action:**        Increase Budget.

---

3. Form Date / 5. Form By:

4/12/2021

Judah Cain

4. Project Manager / Presenter:

Judah Cain @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

BOWIE - NEW MEXICO STATE LINE

7. Type of Work:

TREE REMOVAL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">CH1P</a>	Southeast	10	Cochise	368.0	F035001C ?	22.0	HSIP010-F(231)T

16. Program Budget: \$437

17. Program Item #: 100996

18. Current Approved Program Budget:

\$437

18a. (+/-) Program Budget Request:

\$289

18b Total Program Budget After Request:

\$726

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100996	\$437		Bowie - New Mexico State Line - Tree Removal

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70122	\$289	MODERNIZATION	Bowie - New Mexico State Line - Tree Removal

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE: 9/24/2021

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Increase Budget.

**26. JUSTIFICATION OF REQUEST**

The scoping level estimate was updated using current tree removal costs and Maintenance of Traffic was increased to account for shoulder and median work being done on a heavily traveled segment of I-10.

ICAP is included in the request.

Contingent on PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-27            **Route & MP:**            SR 10B @ MP 306.4  
                  **Project Name:**        SAN PEDRO RIVER BRIDGE  
                  **Type of Work:**        BRIDGE REHABILITATION  
                  **County:**                Cochise  
                  **District:**               Southcentral  
                  **Schedule:**             FY 2022  
                  **Project:**                H845101C TIP#: 100185  
                  **Project Manager:**    Olivier Mirza  
                  **Program Amount:**     \$5,000,000  
**New Program Amount:**   \$7,100,000  
                  **Requested Action:**    Increase Construction Budget.

---



## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-28            **Route & MP:**            SR 80 @ MP 298.8  
                 **Project Name:**        SAN PEDRO RIVER BRIDGE  
                 **Type of Work:**        CONSTRUCT BRIDGE REPLACEMENT  
                 **County:**                Cochise  
                 **District:**               Southcentral  
                 **Schedule:**             FY 2022  
                 **Project:**                H893701C TIP#: 6807  
                 **Project Manager:**    Olivier Mirza  
                 **Program Amount:**     \$8,000,000  
**New Program Amount:**   \$8,500,000  
                 **Requested Action:**    Increase Budget.

---



## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-29            **Route & MP:**            SR 88 @ MP 197.4  
                  **Project Name:**        TOMAHAWK RD - BUFFALO RD  
                  **Type of Work:**         DRAINAGE IMPROVEMENT  
                  **County:**                Pinal  
                  **District:**                Central  
                  **Schedule:**  
                  **Project:**                F033201R TIP#: 101833  
                  **Project Manager:**     Olivier Mirza  
                  **Program Amount:**     \$0  
**New Program Amount:**   \$159,000  
                  **Requested Action:**    Establish New Sub-Phase.

---



## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-30            **Route & MP:**            SR 88 @ MP 197.4  
                 **Project Name:**        TOMAHAWK RD - BUFFALO RD  
                 **Type of Work:**            DRAINAGE IMPROVEMENT  
                 **County:**                    Pinal  
                 **District:**                    Central  
                 **Schedule:**  
                 **Project:**                    F033201C TIP#: 101833  
                 **Project Manager:**        Olivier Mirza  
                 **Program Amount:**            \$0  
**New Program Amount:**        \$1,400,000  
                 **Requested Action:**        Establish New Sub-phase.

---



## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-31            **Route & MP:**            SR 69 @ MP 293.8  
                  **Project Name:**            PRESCOTT LAKES PKWY - FRONTIER VILLAGE  
                  **Type of Work:**            Roadway Widening  
                  **County:**                    Yavapai  
                  **District:**                    Northwest  
                  **Schedule:**                  FY 2022  
                  **Project:**                    H873901C TIP#: 100248  
                  **Project Manager:**        Pei-jung Li  
                  **Program Amount:**        \$10,000,000  
**New Program Amount:**    \$10,300,000  
                  **Requested Action:**        Increase construction budget

---

3. Form Date / 5. Form By:

4/12/2021

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

PRESCOTT LAKES PKWY - FRONTIER VILLAGE

7. Type of Work:

Roadway Widening

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">QI1M</a>	Northwest	69	Yavapai	293.8	H873901C ?	1.0	069-A(217)T

16. Program Budget: \$10,000

17. Program Item #: 100248

18. Current Approved Program Budget:

\$10,000

18a. (+/-) Program Budget Request:

\$300

18b Total Program Budget After Request:

\$10,300

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100248	\$10,000	Prescott Lakes Parkway - . Frontier Village	

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72322	\$300	CONTINGENCY	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 22  
22. CURRENT BID READY: 5/20/2022  
23. CURRENT ADV DATE: 6/24/2022

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:  
22A. REQUEST BID READY:  
23A. REQUEST ADV DATE:

20. JPA #'s: 17-0006334-I      SIGNED: YES      ADV: YES

PROJECT FUNDING VERIFIED BY PM

<b>CHANGE IN:</b>	24a. PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE: STAGE III
	24e. ENVIRONMENTAL CLEARANCE: NO		24f. MATERIALS MEMO COMP: NO	
	24g. U&RR CLEARANCE: NO		24h. C&S CLEARANCE: NO	
	24i. R/W CLEARANCE: NO		24j. CUSTOMIZED SCHEDULE: YES	
	24k. SCOPING DOCUMENT: YES			

**25. DESCRIPTION OF REQUEST**

Increase construction budget

**26. JUSTIFICATION OF REQUEST**

The estimate developed for current program did not include 3 percent inflation factor for year of expenditure. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-32            **Route & MP:**            US 60 @ MP 247.6  
                 **Project Name:**        N CHERRY AVE - RADANOVICH BLVD  
                 **Type of Work:**            INSTALL LIGHTING  
                 **County:**                    Gila  
                 **District:**                  Southeast  
                 **Schedule:**                FY 2022  
                 **Project:**                    F035201C TIP#: 101000  
                 **Project Manager:**        Rehnuma Rahman  
                 **Program Amount:**        \$228,000  
**New Program Amount:**    \$318,000  
                 **Requested Action:**        Increase budget, change in project limit and reduce project length

---

3. Form Date / 5. Form By:

4/12/2021

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7382

1221 N 21st Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

N CHERRY AVE - RADANOVICH BLVD

7. Type of Work:

INSTALL LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">CI1P</a>	Southeast	60	Gila	247.6	F035201C ?	0.2	HSIP060-D(222)T

16. Program Budget: \$228

17. Program Item #: 101000

18. Current Approved Program Budget:

\$228

18a. (+/-) Program Budget Request:

\$90

18b Total Program Budget After Request:

\$318

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
10100	\$228		

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE: 12/10/2021

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70122	\$90	MODERNIZATION	

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

**25. DESCRIPTION OF REQUEST**

Increase budget, change in project limit and reduce project length

**26. JUSTIFICATION OF REQUEST**

Change project end limit to MP 247.8

This HSIP project requires additional funding as there are items that were not accounted for when the project was initially programmed.

An itemized cost estimate was generated using a percentage to estimate project costs when this project was programmed, which did not reflect actual project costs.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

ICAP is included in this request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-33            **Route & MP:**            SR 87 @ MP 133.0  
                 **Project Name:**        SR 87 - KENWORTHY RD & SR-287 @ CHRISTENSEN RD  
                 **Type of Work:**         CONSTRUCT TURN LANES  
                 **County:**                Pinal  
                 **District:**              Southcentral  
                 **Schedule:**             FY 2022  
                 **Project:**                F037301C TIP#: 101003  
                 **Project Manager:**     Rehnuma Rahman  
                 **Program Amount:**      \$463,000  
**New Program Amount:**    \$883,000  
                 **Requested Action:**    Increase budget.

---



## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-34            **Route & MP:**            SR 87 @ MP 137.0  
                  **Project Name:**            HIGH LINE CANAL, MCLELLAIN & SANTA CRUZ BRIDGES  
                  **Type of Work:**            SCOUR RETROFIT & BRIDGE DECK REHABILITATION  
                  **County:**                    Pinal  
                  **District:**                   Southcentral  
                  **Schedule:**                FY 2022  
                  **Project:**                    F030201C TIP#: 100214  
                  **Project Manager:**        Sandy Thoms  
                  **Program Amount:**        \$800,000  
**New Program Amount:**    \$1,300,000  
                  **Requested Action:**        Change scope.  
    Increase budget.

---



## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-35            **Route & MP:**            I-40 @ MP 288.0  
                  **Project Name:**            HERMOSA DRIVE UP  
                  **Type of Work:**            CONSTRUCT BRIDGE REHABILITATION  
                  **County:**                    Navajo  
                  **District:**                   Northeast  
                  **Schedule:**                FY 2022  
                  **Project:**                    F023001C TIP#: 9116  
                  **Project Manager:**        Sandy Thoms  
                  **Program Amount:**        \$3,000,000  
**New Program Amount:**    \$3,600,000  
                  **Requested Action:**        Increase budget.

---



## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-36            **Route & MP:**            SR 264 @ MP 324.0  
                 **Project Name:**        MOENKOPI WASH  
                 **Type of Work:**        BRIDGE DECK REPLACEMENT  
                 **County:**                Coconino  
                 **District:**                Northeast  
                 **Schedule:**                FY 2022  
                 **Project:**                 F023101C TIP#: 9115  
                 **Project Manager:**     Sandy Thoms  
                 **Program Amount:**     \$3,000,000  
**New Program Amount:**   \$3,700,000  
                 **Requested Action:**    Increase budget.

---

3. Form Date / 5. Form By:

4/6/2021

Sandy Thoms

4. Project Manager / Presenter:

Sandy Thoms @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

MOENKOPI WASH

7. Type of Work:

BRIDGE DECK REPLACEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">MB10</a>	Northeast	264	Coconino	324.0	F023101C ?	1.0	STBG264-A(220)T

16. Program Budget: \$3,000

17. Program Item #: 9115

18. Current Approved Program Budget:

\$3,000

18a. (+/-) Program Budget Request:

\$700

18b Total Program Budget After Request:

\$3,700

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
9115	\$3,000	Moenkopi Wash	BRIDGE INSPECTION & INVENTORY

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76222	\$700	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE: 1/12/2022

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

Stage IV R1 is complete. The estimate developed for programming used a general price per square foot of bridge deck, and did not consider costs such as contingency, inflation, or ICAP. Additionally, some unit prices have increased since the project was programmed. Due to these overlooked costs and increased unit prices, the project will require additional construction funding.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-37            **Route & MP:**            SR 95 @ MP 227.0  
                 **Project Name:**        NEEDLES BRIDGE #2435  
                 **Type of Work:**            BRIDGE REHABILITATION  
                 **County:**                    Mohave  
                 **District:**                   Northwest  
                 **Schedule:**                FY 2022  
                 **Project:**                    F018201C TIP#: 101756  
                 **Project Manager:**        Shantala Ramaiah  
                 **Program Amount:**        \$1,000,000  
**New Program Amount:**    \$1,600,000  
                 **Requested Action:**        Increase construction budget.

---



## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-38            **Route & MP:**            US 93 @ MP 160.0  
                 **Project Name:**        MP 160 - 180.6, WICKIEUP  
                 **Type of Work:**        CENTERLINE RUMBLE STRIP  
                 **County:**                Yavapai  
                 **District:**              Northwest  
                 **Schedule:**             FY 2022  
                 **Project:**                F038001C TIP#: 100974  
                 **Project Manager:**    Shantala Ramaiah  
                 **Program Amount:**     \$268,000  
**New Program Amount:**   \$392,000  
                 **Requested Action:**    Increase Construction budget and name change.

---

3. Form Date / 5. Form By:

4/15/2021

Shantala Ramaiah

4. Project Manager / Presenter:

Shantala Ramaiah @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

MP 160 - 180.6, WICKIEUP

7. Type of Work:

CENTERLINE RUMBLE STRIP

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CE1P	Northwest	93	Yavapai	160.0	F038001C ?	20.6	HSIP

16. Program Budget: \$268

17. Program Item #: 100974

18. Current Approved Program Budget:

\$268

18a. (+/-) Program Budget Request:

\$124

18b Total Program Budget After Request:

\$392

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100974	\$268		MP 160 - 180.6, Wickieup - Centerline Rumble Strip

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70122	\$124	MODERNIZATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: YES 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Increase Construction budget and name change.

**26. JUSTIFICATION OF REQUEST**

The project was programmed based on the HSIP letter cost estimate which did not include contingency for unidentified items and ICAP. This is an HSIP Project.

Request project name change to "South Fork Santa Maria River - SR 71, South of Wikieup" to reflect correct limits.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN PROJECT NAME  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-39            **Route & MP:**            SR 87 @ MP 384.0  
                 **Project Name:**        TEESTO WASH BRIDGE  
                 **Type of Work:**        BRIDGE REPLACEMENT  
                 **County:**                Navajo  
                 **District:**              Northeast  
                 **Schedule:**             FY 2022  
                 **Project:**                F023201C TIP#: 7927  
                 **Project Manager:**    Tricia Brown  
                 **Program Amount:**     \$7,000,000  
**New Program Amount:**   \$8,700,000  
                 **Requested Action:**    Increase budget.

---

1. PRB Meeting Date: 4/6/2021  2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

4/12/2021

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

TEESTO WASH BRIDGE

7. Type of Work:

BRIDGE REPLACEMENT

8. CPSID: DZ10 9. District: Northeast 10. Route: 87 11. County: Navajo 12. Beg MP: 384.0 13. TRACS #: F023201C ? 14. Len (Mi.): 1.0 15. Fed Id #: STBG087-D(204)T

16. Program Budget: \$7,000

17. Program Item #: 7927

18. Current Approved Program Budget: \$7,000

18a. (+/-) Program Budget Request: \$1,700

18b Total Program Budget After Request: \$8,700

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
7927	\$7,000	Teesto Wash Bridge	BRIDGE INSPECTION & INVENTORY

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71422	\$1,700	BRIDGE INSPECTION & REPAIRS, DECK REPLACEMENT & SCOUR	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE: 12/3/2021

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: YES  
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: YES  
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: YES  
 24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

The Final Project Assessment was approved in January 2020 and the estimated construction cost for the preferred alternative was \$7.4M. Stage III was recently completed in March 2021. CE costs in the approved FPA were based on 11pct and the Stage III CE costs are based on 14pct. Estimated CE costs will be refined at Stage IV. Unit costs have increased from when the project was originally estimated in the FPA. A 3pct increase for the year of expenditure was not factored into the FPA.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-40            **Route & MP:**            SR 79 @ MP 135.5  
                 **Project Name:**        GILA RIVER BRIDGE  
                 **Type of Work:**        CONSTRUCT BRIDGE REHABILITATION  
                 **County:**                Pinal  
                 **District:**              Southcentral  
                 **Schedule:**            FY 2022  
                 **Project:**                F010201C TIP#: 8796  
                 **Project Manager:**    Tafwachi Katapa  
                 **Program Amount:**     \$20,000,000  
**New Program Amount:**    \$26,800,000  
                 **Requested Action:**    Increase budget.

---

1. PRB Meeting Date: 4/6/2021  2. Teleconference: (602) 712-7614

3. Form Date / 5. Form By:

4/12/2021

Tafwachi Katapa

4. Project Manager / Presenter:

Tafwachi Katapa @ (602) 712-7614

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

GILA RIVER BRIDGE

7. Type of Work:

CONSTRUCT BRIDGE REHABILITATION

8. CPSID: GF10 9. District: Southcentral 10. Route: 79 11. County: Pinal 12. Beg MP: 135.5 13. TRACS #: F010201C ? 14. Len (Mi.): 1.0 15. Fed Id #: 079-A(210)T

16. Program Budget: \$20,000 17. Program Item #: 8796

18. Current Approved Program Budget: \$20,000 18a. (+/-) Program Budget Request: \$6,800 18b Total Program Budget After Request: \$26,800

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8796	\$20,000	GILA RIVER BRIDGE	BRIDGE REPLACEMENT & REHABILITATION

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76222	\$6,800	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE: 9/24/2021

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO  PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES  
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: YES  
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: YES  
 24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

Additional funds are needed to account for unit price increases which have affected the estimate since it was originally developed in August 2017. In addition, items were not accounted for when the scoping estimate was developed and used to program the project.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-41            **Route & MP:**            SR 95 @ MP 34.5  
                 **Project Name:**        RIFLE RANGE RD - WELLTON-MOHAWK  
                 **Type of Work:**            ROADWAY WIDENING  
                 **County:**                 Yuma  
                 **District:**                Southwest  
                 **Schedule:**  
                 **Project:**                F035901C TIP#: 102079  
                 **Project Manager:**      Trent Kelso  
                 **Program Amount:**        \$0  
**New Program Amount:**      \$7,651,000  
                 **Requested Action:**      Establish New Project

---



## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-42            **Route & MP:**            SR 95 @ MP 34.5  
                  **Project Name:**           RIFLE RANGE RD - WELLTON-MOHAWK  
                  **Type of Work:**            Utility Relocation  
                  **County:**                    Yuma  
                  **District:**                   Southwest  
                  **Schedule:**  
                  **Project:**                    F035901U TIP#: 102079  
                  **Project Manager:**        Trent Kelso  
                  **Program Amount:**        \$0  
**New Program Amount:**    \$500,000  
                  **Requested Action:**        Establish New Subphase

---

**3. Form Date / 5. Form By:**

4/29/2021

Trent Kelso

**4. Project Manager / Presenter:**

Trent Kelso @ (602) 712-6685

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

**6. Project Name:**

RIFLE RANGE RD - WELLTON-MOHAWK

**7. Type of Work:**

Utility Relocation

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
NM1P	Southwest	95	Yuma	34.5	F035901U ?	3	095-B(214)T

**16. Program Budget:** \$0

**17. Program Item #:** 102079

**18. Current Approved Program Budget:**

\$0

**18a. (+/-) Program Budget Request:**

\$500

**18b Total Program Budget After Request:**

\$500

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79921	\$500		

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUESTNEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

**25. DESCRIPTION OF REQUEST**

Establish New Subphase

**26. JUSTIFICATION OF REQUEST**

Widening the roadway from two to five lanes will require relocation of prior rights utilities. This subphase will fund Utility relocation agreements needed for the widening.

Utility Relocations: \$455K  
ICAP: \$45K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-43            **Route & MP:**            SR 95 @ MP 34.5  
                  **Project Name:**           RIFLE RANGE RD - WELLTON-MOHAWK  
                  **Type of Work:**            ROW Acquisition  
                  **County:**                    Yuma  
                  **District:**                   Southwest  
                  **Schedule:**  
                  **Project:**                    F035901R TIP#: 102079  
                  **Project Manager:**        Trent Kelso  
                  **Program Amount:**         \$0  
**New Program Amount:**     \$500,000  
                  **Requested Action:**        Establish New Subphase

---

**3. Form Date / 5. Form By:**

4/27/2021

Trent Kelso

**4. Project Manager / Presenter:**

Trent Kelso @ (602) 712-6685

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

**6. Project Name:**

RIFLE RANGE RD - WELLTON-MOHAWK

**7. Type of Work:**

ROW Acquisition

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">NM1P</a>	Southwest	95	Yuma	34.5	F035901R ?	3	095-B(214)T

**16. Program Budget:** \$0

**17. Program Item #:** 102079

**18. Current Approved Program Budget:**

\$0

**18a. (+/-) Program Budget Request:**

\$500

**18b Total Program Budget After Request:**

\$500

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

<u>Item #</u>	<u>Amount</u>	<u>Description</u>	<u>Comments</u>
79921	\$500		

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUESTNEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	NO	<b>24f. MATERIALS MEMO COMP:</b>	NO
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	YES		

**25. DESCRIPTION OF REQUEST**

Establish New Subphase

**26. JUSTIFICATION OF REQUEST**

Widening the roadway from two to five lanes will require new ROW and TCE acquisitions. This subphase will fund these acquisitions.

ROW Acquisition: \$455K  
ICAP: \$45K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-44            **Route & MP:**            I-17 @ MP 208  
                 **Project Name:**            Dunlap Ave - Deer Valley Rd  
                 **Type of Work:**            PAVEMENT REHABILITATION  
                 **County:**                    Maricopa  
                 **District:**                    Central  
                 **Schedule:**  
                 **Project:**                    F034101C TIP#: 101690  
                 **Project Manager:**            Thomas Oreilly  
                 **Program Amount:**            \$13,000,000  
**New Program Amount:**            \$30,000,000  
                 **Requested Action:**            Reduce scope, advance project, decrease budget and change Type Of Work.

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## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-45            **Route & MP:**            I-40 @ MP 186  
                 **Project Name:**        TRANSWESTERN RD - I-17 TI  
                 **Type of Work:**        VARIABLE SPEED LIMIT SIGNS & SUPPORTING ITS INFRASTRUCTURE  
                 **County:**                Coconino  
                 **District:**              Northcentral  
                 **Schedule:**             FY 2021  
                 **Project:**                F028101C TIP#: 100997  
                 **Project Manager:**     Michael Andazola  
                 **Program Amount:**     \$5,636,000  
**New Program Amount:**    \$3,000,000  
                 **Requested Action:**     Defer project, decrease budget.

---

3. Form Date / 5. Form By:

4/29/2021

Michael Andazola

4. Project Manager / Presenter:

Michael Andazola @ (602) 712-7629

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

TRANSWESTERN RD - I-17 TI

7. Type of Work:

VARIABLE SPEED LIMIT SIGNS & SUPPORTING ITS INFRASTRUCTURE

8. CPSID: CC1P 9. District: Northcentral 10. Route: 40 11. County: Coconino 12. Beg MP: 186 13. TRACS #: F028101C ? 14. Len (Mi.): 20 15. Fed Id #: HSIP040-C(228)T

16. Program Budget: \$5,636 17. Program Item #: 100997

18. Current Approved Program Budget: \$5,636 18a. (+/-) Program Budget Request: (\$2,636) 18b Total Program Budget After Request: \$3,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 100997, \$5,636, Transwestern Rd - I-17 TI

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70121, (\$5,636), MODERNIZATION. Row 2: 70124, \$3,000, MODERNIZATION

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 21
22. CURRENT BID READY: 2/26/2021
23. CURRENT ADV DATE: 3/31/2021

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Defer project, decrease budget.

26. JUSTIFICATION OF REQUEST

In order to accomodate the upcoming I-40 West Broadband Corridor project, this project is being deferred to FY24. Programmed funding for this project will be utilized for other projects in FY21.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY
CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-46            **Route & MP:**            US 89A @ MP 579  
                 **Project Name:**        SR 67 Jct - NF-248D  
                 **Type of Work:**        PAVEMENT PRESERVATION AND PARTIAL REHAB  
                 **County:**                Coconino  
                 **District:**               Northcentral  
                 **Schedule:**  
                 **Project:**                F041401D TIP#: 102308  
                 **Project Manager:**    Angela Galietti  
                 **Program Amount:**     \$0  
**New Program Amount:**    \$175,000  
                 **Requested Action:**    Establish new project.

---

3. Form Date / 5. Form By:

4/29/2021

Angela Galietti

4. Project Manager / Presenter:

Angela Galietti @ (602) 712-7551

205 S 17th Ave, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 67 Jct - NF-248D

7. Type of Work:

PAVEMENT PRESERVATION AND PARTIAL REHAB

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">QR1P</a>	Northcentral	89A	Coconino	579	F041401D ?	15	A89-C(208)T

16. Program Budget: \$0

17. Program Item #: 102308

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$175

18b Total Program Budget After Request:

\$175

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74821	\$175	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&amp;RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&amp;S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

The existing pavement is raveling and scaling with areas of moderate transverse and longitudinal cracks. Localized areas of pavement in the travel lanes have severe alligator cracking and deep wheel path potholes causing the pavement to fail. A 2" AC Mill & Partial Rehabilitation of the pavement failure locations will extend the life of the remaining pavement structural section by keeping water out of the sub-grade. A Cape Seal (TR+ Chip Seal with a Type 3 Micro Surface) will be applied full width for the entire project limits to preserve and extend the life of the remaining pavement. The ride quality will be improved. This project will:

- Provide a partial rehabilitation of failed pavement
- Apply a full width Hot TR+ Chip Seal to the entire pavement surface
- Apply a full width Type 3 Micro Surface to the chip sealed surface creating a Cape Seal

Construction planned for Q4 FY22.

Staff: \$127K

ICAP: \$13K

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC<sup>93</sup> APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-47            **Route & MP:**            SR 260 @ MP 357  
                 **Project Name:**        Hon-Dah - McNary  
                 **Type of Work:**            PAVEMENT PRESERVATION AND PARTIAL REHAB  
                 **County:**                Navajo  
                 **District:**                Northeast  
                 **Schedule:**  
                 **Project:**                F041601D TIP#: 102311  
                 **Project Manager:**      Angela Galietti  
                 **Program Amount:**        \$0  
**New Program Amount:**      \$175,000  
                 **Requested Action:**      Establish new project.

---

3. Form Date / 5. Form By:

4/29/2021

Angela Galietti

4. Project Manager / Presenter:

Angela Galietti @ (602) 712-7551

205 S 17th Ave, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

Hon-Dah - McNary

7. Type of Work:

PAVEMENT PRESERVATION AND PARTIAL REHAB

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">QT1P</a>	Northeast	SR 260	Navajo	357	F041601D ?	3	260-C(214)T

16. Program Budget: \$0

17. Program Item #: 102311

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$175

18b Total Program Budget After Request:

\$175

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74821	\$175	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

The existing pavement is raveling and scaling with areas of moderate transverse and longitudinal cracks and wheel path rutting. Localized areas of pavement in the travel lanes have severe alligator cracking and deep wheel path potholes causing the pavement to fail. A 2" AC Mill & Partial Rehabilitation of the pavement failure locations will extend the life of the remaining pavement structural section by keeping water out of the sub-grade. A 1" Thin Bonded Overlay will be applied full width for the entire project limits to preserve and extend the life of the remaining pavement. The ride quality will be improved.

This project will:

‡ Provide a partial rehabilitation of failed pavement

‡ Apply a full width 1" Thin Bonded Overlay (TBO)

Construction planned for Q4 FY22.

Staff: \$127k

ICAP: \$13k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-48            **Route & MP:**            US 60 @ MP 62.5  
                 **Project Name:**        Centennial Wash - Aguila  
                 **Type of Work:**        PAVEMENT PRESERVATION  
                 **County:**                La Paz  
                 **District:**              Northwest  
                 **Schedule:**  
                 **Project:**                F041501D TIP#: 102312  
                 **Project Manager:**    Angela Galietti  
                 **Program Amount:**      \$175,000  
**New Program Amount:**    \$175,000  
                 **Requested Action:**    Establish new project.

---

3. Form Date / 5. Form By:

4/29/2021

Angela Galietti

4. Project Manager / Presenter:

Angela Galietti @ (602) 712-7551

205 S 17th Ave, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

Centennial Wash - Aguila

7. Type of Work:

PAVEMENT PRESERVATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">QS1P</a>	Northwest	US60	La Paz	62.5	F041501D ?	22.8	060-A(215)T

16. Program Budget: \$175

17. Program Item #: 102312

18. Current Approved Program Budget:

\$175

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$175

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74821	\$175	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

MP 62.50 to MP 82.00

Areas within these limits had a chip seal applied in FY20 that failed completely within 6 months. Little of the original chip seal rock remains on the pavement surface in some areas. This project will:

- Re-apply a Hot TR+ Chip Seal west of Aguila to repair areas that exhibit severe chip seal rock loss.

MP 82.00 to MP 85.33

This area had a 2' mill and replacement with a chip seal in FY20. Areas within these limits are losing chip seal rock at an accelerated rate. This project will:

- Re-apply a Hot TR+ Chip Seal to repair areas that exhibit chip seal rock loss

- Apply a full width Type 3 Micro Surface on the existing FY20 Chip Seal and new Chip Seal repair areas to lock it down and convert it into a Cape Seal

- All ADA updates were constructed in the FY20 project

Construction planned for Q3 FY22.

Staff: \$127k

ICAP: \$13k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-49            **Route & MP:**            SR 86 @ MP 105  
                 **Project Name:**        Tribal Route 232 - Sells  
                 **Type of Work:**            PAVEMENT PRESERVATION  
                 **County:**                    Pima  
                 **District:**                  Southcentral  
                 **Schedule:**  
                 **Project:**                  F041701D TIP#: 102314  
                 **Project Manager:**        Angela Galietti  
                 **Program Amount:**        \$175,000  
**New Program Amount:**        \$175,000  
                 **Requested Action:**        Establish New Project

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## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-50            **Route & MP:**            US 60 @ MP 240  
                 **Project Name:**        Copper Springs Canyon - Miami  
                 **Type of Work:**        PAVEMENT PRESERVATION  
                 **County:**                Gila  
                 **District:**              Southeast  
                 **Schedule:**  
                 **Project:**                F041801D TIP#: 102317  
                 **Project Manager:**    Angela Galietti  
                 **Program Amount:**      \$175,000  
**New Program Amount:**    \$175,000  
                 **Requested Action:**    Establish new project.

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## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-51            **Route & MP:**            SR 95 @ MP 155  
**Project Name:**            Riverside Dr - Bill Williams River Bridge  
**Type of Work:**            PAVEMENT PRESERVATION AND PARTIAL REHAB  
**County:**                    La Paz  
**District:**                   Southwest  
**Schedule:**  
**Project:**                    F041901D TIP#: 102310  
**Project Manager:**        Angela Galietti  
**Program Amount:**        \$175,000  
**New Program Amount:**    \$175,000  
**Requested Action:**        Establish new project.

---

1. PRB Meeting Date: 4/27/2021

2. Teleconference: No

**3. Form Date / 5. Form By:**

4/29/2021

Angela Galietti

**4. Project Manager / Presenter:**

Angela Galietti @ (602) 712-7551

205 S 17th Ave, 614E - 4983 PROJECT MANAGEMENT

**6. Project Name:**

Riverside Dr - Bill Williams River Bridge

**7. Type of Work:**

PAVEMENT PRESERVATION AND PARTIAL REHAB

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">QW1P</a>	Southwest	SR95	La Paz	155	F041901D ?	6.6	095-C(224)T

**16. Program Budget:** \$175

**17. Program Item #:** 102310

**18. Current Approved Program Budget:**

\$175

**18a. (+/-) Program Budget Request:**

\$0

**18b Total Program Budget After Request:**

\$175

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74821	\$175	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** \_\_\_\_\_ **SIGNED:** NO **ADV:** NO

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	NO	<b>24f. MATERIALS MEMO COMP:</b>	NO
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	NO		

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

SR 95; MP 155.00 to MP 161.62

The existing pavement is raveling and scaling with areas of moderate transverse and longitudinal cracks and wheel path rutting. Localized areas of pavement in the travel lanes have severe alligator cracking and deep wheel path potholes causing the pavement to fail. A 2" AC Mill & Partial Rehabilitation of the pavement failure locations will extend the life of the remaining pavement structural section by keeping water out of the sub-grade. A 1" Thin Bonded Overlay will be applied to the travel lanes and medians for the entire project limits to preserve and extend the life of the remaining pavement. The shoulders shall receive a fog seal. The ride quality will be improved. This project segment will:

- Provide partial rehabilitation of failed pavement
- Apply a 1" Thin Bonded Overlay (TBO) to the lanes and medians (Taper Outside Edges to 1/2")
- Apply a fog seal to the shoulders

SR 95 Spur; MP 158.60 to MP 159.53

The existing pavement is raveling and scaling with areas of transverse and longitudinal cracks. A Double Application Chip Seal will preserve the existing pavement. The Double Application Crack Seal will be applied full width. This project will:

- Apply a Full Width Double Application Chip Seal

Construction planned for Q3 FY22.

Staff: \$127k

ICAP: \$13k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

---

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-52

<b>Route &amp; MP:</b>	I-10 @ MP 145.0
<b>Project Name:</b>	3RD AVE, 3RD ST & 16TH ST PUMP STATIONS
<b>Type of Work:</b>	CONSTRUCT PUMP STATION IMPROVEMENTS
<b>County:</b>	Maricopa
<b>District:</b>	Central
<b>Schedule:</b>	FY 2021
<b>Project:</b>	H878301C TIP#: 102454
<b>Project Manager:</b>	Bharat Kandel
<b>Program Amount:</b>	\$2,200,000
<b>New Program Amount:</b>	\$3,400,000
<b>Requested Action:</b>	Increase Budget Change Scope Change the Project Name

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**3. Form Date / 5. Form By:**

4/29/2021

Bharat Kandel

**4. Project Manager / Presenter:**

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

**6. Project Name:**

3RD AVE, 3RD ST & 16TH ST PUMP STATIONS

**7. Type of Work:**

CONSTRUCT PUMP STATION IMPROVEMENTS

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
BR1M	Central	10	Maricopa	145.0	H878301C	0.0	IM 888-A(222)T

**16. Program Budget:** \$2,200

**17. Program Item #:** 102454

**18. Current Approved Program Budget:**

\$2,200

**18a. (+/-) Program Budget Request:**

\$1,200

**18b Total Program Budget After Request:**

\$3,400

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71615	\$2,200		

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73321	\$1,200	STATEWIDE MINOR PROJECTS	

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:** 21

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST/NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: YES 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

**25. DESCRIPTION OF REQUEST**

Increase Budget  
Change Scope  
Change the Project Name

**26. JUSTIFICATION OF REQUEST**

ADOT's Urban Pump House Operations has made the 3rd Ave Pump Station location as their top priority for replacement. Based on the Stage IV estimate, additional construction funds are needed for replacement of the pumps at the 3rd avenue location.

The original scope was to replace pump stations at three locations - 3rd Ave, 3rd St, and 16th St. No bids were received on the original advertisement. This request is to change the scope to replace the pumps at 3rd Ave instead of at all three locations.

Change name to "3rd Ave Pump Stations".

ICAP is included in this request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN SCOPE  
CHANGE IN PROJECT NAME  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-53            **Route & MP:**            Various  
                 **Project Name:**        Kingman Spot Improvements  
                 **Type of Work:**            Traffic Calming Features & Speed Feedback Signs  
                 **County:**                    Mohave  
                 **District:**                   Northwest  
                 **Schedule:**  
                 **Project:**                    T028001D TIP#: 100503  
                 **Project Manager:**        Bharat Kandel  
                 **Program Amount:**         \$0  
**New Program Amount:**        \$30,000  
                 **Requested Action:**        Establish Project

---

3. Form Date / 5. Form By:

4/29/2021

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

Kingman Spot Improvements

7. Type of Work:

Traffic Calming Features & Speed Feedback Signs

8. CPSID: NX1P    9. District: Northwest    10. Route:    11. County: Mohave    12. Beg MP:    13. TRACS #: T028001D    14. Len (Mi.): 0    15. Fed Id #: HSIP-KNG-0(211)T

16. Program Budget: \$0    17. Program Item #: 100503

18. Current Approved Program Budget: \$0    18a. (+/-) Program Budget Request: \$30    18b Total Program Budget After Request: \$30

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70121	\$29	MODERNIZATION	
OTHR21	\$1		Local Match

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: 20-0008017-1    SIGNED: YES    ADV: YES

CHANGE IN: 24a. PROJECT NAME: YES    24b. TYPE OF WORK: NO    24c. SCOPE: NO    24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO    24f. MATERIALS MEMO COMP: NO  
 24g. U&RR CLEARANCE: NO    24h. C&S CLEARANCE: NO  
 24i. R/W CLEARANCE: NO    24j. CUSTOMIZED SCHEDULE: NO  
 24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Establish Project

**26. JUSTIFICATION OF REQUEST**

The project will install traffic calming features (curb bulbouts) and speed feedback signs on six roadway segments. This is a Highway Safety Improvement Program (HSIP) project for the City of Kingman. This subphase will be used to cover staff charges only.

Request to change the name to "Six Roadway Segments, City of Kingman".

Staff - \$30k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT  
CHANGE IN PROJECT NAME

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-54            **Route & MP:**            Various  
                 **Project Name:**        Kingman Spot Improvements  
                 **Type of Work:**        Traffic Calming Features & Speed Feedback Signs  
                 **County:**                Mohave  
                 **District:**              Northwest  
                 **Schedule:**  
                 **Project:**                T028003D TIP#: 100503  
                 **Project Manager:**    Bharat Kandel  
                 **Program Amount:**      \$0  
**New Program Amount:**    \$180,000  
                 **Requested Action:**    Establish Project

---

3. Form Date / 5. Form By:

4/29/2021

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

Kingman Spot Improvements

7. Type of Work:

Traffic Calming Features & Speed Feedback Signs

8. CPSID: NX1P    9. District: Northwest    10. Route:    11. County: Mohave    12. Beg MP:    13. TRACS #: T028003D    14. Len (Mi.): 0    15. Fed Id #: HSIP-KNG-0(211)T

16. Program Budget: \$0    17. Program Item #: 100503

18. Current Approved Program Budget: \$0    18a. (+/-) Program Budget Request: \$180    18b Total Program Budget After Request: \$180

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70121	\$170	MODERNIZATION	
OTHR21	\$10	.	Local Match

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: 20-0008017-1    SIGNED: YES    ADV: YES

CHANGE IN: 24a. PROJECT NAME: YES    24b. TYPE OF WORK: NO    24c. SCOPE: NO    24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO    24f. MATERIALS MEMO COMP: NO  
 24g. U&RR CLEARANCE: NO    24h. C&S CLEARANCE: NO  
 24i. R/W CLEARANCE: NO    24j. CUSTOMIZED SCHEDULE: NO  
 24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Establish Project

**26. JUSTIFICATION OF REQUEST**

The project will install traffic calming features (curb bulbouts) and speed feedback signs on six roadway segments. This is a Highway Safety Improvement Program (HSIP) project for the City of Kingman. This subphase will be used to cover consultant charges only.

Request to change the name to "Six Roadway Segments, City of Kingman".

Consultant - \$180k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT  
CHANGE IN PROJECT NAME

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-55            **Route & MP:**            SR 97 @ MP 158  
                 **Project Name:**        SR 97 at Cowboy Wash  
                 **Type of Work:**            Spot Improvement  
                 **County:**                Yavapai  
                 **District:**                Northwest  
                 **Schedule:**  
                 **Project:**                F031001D TIP#: 102450  
                 **Project Manager:**      Craig Regulski  
                 **Program Amount:**        \$0  
**New Program Amount:**      \$112,000  
                 **Requested Action:**      Establish project.

---

**3. Form Date / 5. Form By:**

4/23/2021

Craig Regulski

**4. Project Manager / Presenter:**

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave, , E748 - 4983 PROJECT MANAGEMENT

**6. Project Name:**

SR 97 at Cowboy Wash

**7. Type of Work:**

Spot Improvement

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">RC1P</a>	Northwest	97	Yavapai	158	F031001D	1	

**16. Program Budget:** \$0

**17. Program Item #:** 102450

**18. Current Approved Program Budget:**

\$0

**18a. (+/-) Program Budget Request:**

\$112

**18b Total Program Budget After Request:**

\$112

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR21	\$112		FREEMPORT - MCMORAN

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUESTNEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** 20-0007629-I      **SIGNED:** YES      **ADV:** NO

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:**    **24a. PROJECT NAME:** NO    **24b. TYPE OF WORK:** NO    **24c. SCOPE:** NO    **24d. CURRENT STAGE:** STAGE I

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	NO	<b>24f. MATERIALS MEMO COMP:</b>	NO
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	YES		

**25. DESCRIPTION OF REQUEST**

Establish project.

**26. JUSTIFICATION OF REQUEST**

This spot improvement project will adjust roadway horizontal and vertical curvature between milepost 157 and 158 in order to reduce crashes of trucks delivering materials to and from the Bagdad mine. The project is funded entirely by Freeport-McMoRan.

This subphase will be used to cover staff charges only.

There is no ICAP on this project.

Staff \$112k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-56            **Route & MP:**            SR 97 @ MP 158  
                 **Project Name:**        SR 97 at Cowboy Wash  
                 **Type o Work:**            Spot Improvement  
                 **County:**                Yavapai  
                 **District:**                Northwest  
                 **Schedule:**  
                 **Project:**                F031003D TIP#: 102450  
                 **Project Manager:**      Craig Regulski  
**Program Amount: New**        \$0  
                 **Program Amount:**      \$206,000  
                 **Requested Action:**      Establish project.

---

**3. Form Date / 5. Form By:**

4/23/2021

Craig Regulski

**4. Project Manager / Presenter:**

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave, , E748 - 4983 PROJECT MANAGEMENT

**6. Project Name:**

SR 97 at Cowboy Wash

**7. Type of Work:**

Spot Improvement

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">RC1P</a>	Northwest	97	Yavapai	158	F031003D	1	

**16. Program Budget:** \$0

**17. Program Item #:** 102450

**18. Current Approved Program Budget:**

\$0

**18a. (+/-) Program Budget Request:**

\$206

**18b Total Program Budget After Request:**

\$206

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

<u>Item #</u>	<u>Amount</u>	<u>Description</u>	<u>Comments</u>
OTHR21	\$206		FREEPOR - MCMORAN

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUESTNEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** 20-0007629-I      **SIGNED:** YES      **ADV:** NO

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** **24a. PROJECT NAME:** NO      **24b. TYPE OF WORK:** NO      **24c. SCOPE:** NO      **24d. CURRENT STAGE:** NOT APPLICABLE

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	NO	<b>24f. MATERIALS MEMO COMP:</b>	NO
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	YES		

**25. DESCRIPTION OF REQUEST**

Establish project.

**26. JUSTIFICATION OF REQUEST**

This spot improvement project will adjust the vertical and horizontal curvature between milepost 157 and 158 in order to reduce crashes of trucks delivering materials to and from the Bagdad mine. This project is funded entirely by Freeport-McMoRan.

This subphase will be used to cover consultant design charges only.

There is no ICAP on this project.

Consultant \$206k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-57            **Route & MP:**            Local  
                 **Project Name:**        VERDE RANCH ROAD @ BNSF, PAULDEN  
                 **Type of Work:**            RAILROAD SAFETY UPGRADES  
                 **County:**                    Yavapai  
                 **District:**                  Northwest  
                 **Schedule:**                FY 2021  
                 **Project:**                    SR23901D TIP#: 102455  
                 **Project Manager:**        Jane Gauger  
                 **Program Amount:**        \$0  
**New Program Amount:**      \$110,000  
                 **Requested Action:**        Establish a new project.

---

3. Form Date / 5. Form By:
4/29/2021
Jane Gauger

4. Project Manager / Presenter:
Jane Gauger @ (602) 712-4052
205 S 17th Ave, RM 357, MD 618E - 4981 UTILITIES AND RAILROADS

6. Project Name:
VERDE RANCH ROAD @ BNSF, PAULDEN

7. Type of Work:
RAILROAD SAFETY UPGRADES

8. CPSID: LE1N 9. District: Northwest 10. Route: 0000 11. County: Yavapai 12. Beg MP: YYV 13. TRACS #: SR23901D ? 14. Len (Mi.): 0.0 15. Fed Id #: YYV-0(201)A

16. Program Budget: \$0 17. Program Item #: 102455
18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$110 18b Total Program Budget After Request: \$110

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Includes items 72621 and OTHR21.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 21
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 20-0008067 SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will improve safety of this rail-highway crossing by installing railroad safety upgrades at the existing BNSF crossing (DOT 025-327U) on Verde Ranch Road, east of Paulden, in Yavapai County. Railroad upgrades include replacing the existing timber surface with concrete panels, installing flashers, gates, cantilevers, removing one track, and moving the railroad switch. The County will complete upgrades to the approach and place asphalt.

ADOT staff - oversight, clearances = \$30k
BNSF - Preliminary Engineering = \$25k
Yavapai County - Preliminary Engineering = \$20K
Yavapai County - Asphalt Materials for Approach = \$35K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-58            **Route & MP:**            Local  
                 **Project Name:**        GOLF COURSE RD AND COTTONWOOD WASH RD  
                 **Type of Work:**            SHOULDERS AND RUMBLE STRIPS  
                 **County:**                    Graham  
                 **District:**                 Southeast  
                 **Schedule:**                FY 2021  
                 **Project:**                    T030501D TIP#: 101014  
                 **Project Manager:**        Jennifer Acuna  
                 **Program Amount:**         \$0  
**New Program Amount:**     \$30,000  
                 **Requested Action:**        Establish a new project.

---

3. Form Date / 5. Form By:

4/29/2021

Jennifer Acuna

4. Project Manager / Presenter:

Jennifer Acuna @ (602) 712-8336

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

GOLF COURSE RD AND COTTONWOOD WASH RD

7. Type of Work:

SHOULDERS AND RUMBLE STRIPS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">PM1P</a>	Southeast	0000	Graham	GGH	T030501D ?	3.9	HSIPGGH-0(207)T

16. Program Budget: \$0

17. Program Item #: 101014

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70121	\$28	MODERNIZATION	
OTHR21	\$2	.	Local Match 5.7pct

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 21

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 21-0008099      SIGNED: NO      ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO      24b. TYPE OF WORK: NO      24c. SCOPE: NO      24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Establish a new project.

**26. JUSTIFICATION OF REQUEST**

This project will construct shoulder widening, centerline and edgeline rumblestrips for safety countermeasures. This is a HSIP project for Graham County.

This subphase will be used to cover staff charges only.

Staff \$30k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-59                    **Route & MP:**            Local  
                          **Project Name:**        GOLF COURSE RD AND COTTONWOOD WASH RD  
                          **Type of Work:**        SHOULDERS AND RUMBLE STRIPS  
                          **County:**                Graham  
                          **District:**               Southeast  
                          **Schedule:**             FY 2021  
                          **Project:**                T030503D TIP#: 010014  
                          **Project Manager:**    Jennifer Acuna  
                          **Program Amount:**     \$0  
**New Program Amount:** \$195,000  
                          **Requested Action:**    Establish a new project.

---

3. Form Date / 5. Form By:
4/29/2021
Jennifer Acuna

4. Project Manager / Presenter:
Jennifer Acuna @ (602) 712-8336
205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
GOLF COURSE RD AND COTTONWOOD WASH RD

7. Type of Work:
SHOULDERS AND RUMBLE STRIPS

8. CPSID: PM1P 9. District: Southeast 10. Route: 0000 11. County: Graham 12. Beg MP: GGH 13. TRACS #: T030503D ? 14. Len (Mi.): 3.9 15. Fed Id #: HSIPGGH-0(207)T

16. Program Budget: \$0 17. Program Item #: 010014

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$195 18b Total Program Budget After Request: \$195

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 70121 and OTHR21 with descriptions like MODERNIZATION and Federal 94.3 pct match.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 21
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 21-0008099 SIGNED: NO ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This project will construct shoulder widening, centerline and edgeline rumblestrips for safety countermeasures. This is a HSIP project for Graham County.

This subphase will be used to cover consultant design charges only.

Consultant = \$195k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-60            **Route & MP:**            Local  
                 **Project Name:**        IR34 & IR42, TOHONO O`ODHAM NATION  
                 **Type of Work:**            SAFETY IMPROVEMENTS  
                 **County:**                    Pima  
                 **District:**                   Southwest  
                 **Schedule:**                FY 2021  
                 **Project:**                    T026401D TIP#: 101215  
                 **Project Manager:**        Judah Cain  
                 **Program Amount:**        \$0  
**New Program Amount:**    \$200,000  
                 **Requested Action:**        Establish New Project.

---

3. Form Date / 5. Form By:

4/23/2021

Judah Cain

4. Project Manager / Presenter:

Judah Cain @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

IR34 & IR42, TOHONO O`ODHAM NATION

7. Type of Work:

SAFETY IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
AG1P	Southwest	0000	Pima	ITO	T026401D ?	9.0	HSIPITO-0(211)T

16. Program Budget: \$0

17. Program Item #: 101215

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$200

18b Total Program Budget After Request:

\$200

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70121	\$200	MODERNIZATION	.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 21

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 19-0007519-I      SIGNED: YES      ADV: YES

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO      24b. TYPE OF WORK: NO      24c. SCOPE: NO      24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Establish New Project.

**26. JUSTIFICATION OF REQUEST**

The Intergovernmental Agreement of the subject Highway Safety Improvement Program (HRRR) project has been executed. The project consists of upgrading 4-inch wide painted centerline and edge line pavement markings to 6-inch wide thermoplastic edge lines and 4-inch wide thermoplastic centerlines and installing raised pavement markers along the centerline, installing stop signs, curve warning signs, and chevrons where needed and installing "Do Not Enter When Flooded" and depth gauge signs at wash crossings. Additional work includes grounding in centerline rumble strips and installing flexible delineators.

HSIP funding will be used for the ADOT PDA Fee.

Consultant - \$170K  
ADOT PDA Fee - \$30K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-61            **Route & MP:**            Local  
                 **Project Name:**        PENDLETON DR DIP AT SONOITA CREEK WASH  
                 **Type of Work:**            ROADWAY AND DRAINAGE IMPROVEMENTS  
                 **County:**                    Santa Cruz  
                 **District:**                Southcentral  
                 **Schedule:**                FY 2021  
                 **Project:**                    T029101D TIP#: 101015  
                 **Project Manager:**        Judah Cain  
                 **Program Amount:**        \$0  
**New Program Amount:**    \$256,000  
                 **Requested Action:**        Establish New Project

---

3. Form Date / 5. Form By:

4/29/2021

Judah Cain

4. Project Manager / Presenter:

Judah Cain @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

PENDLETON DR DIP AT SONOITA CREEK WASH

7. Type of Work:

ROADWAY AND DRAINAGE IMPROVEMENTS

8. CPSID: OU1P    9. District: Southcentral    10. Route: 0000    11. County: Santa Cruz    12. Beg MP: SSC    13. TRACS #: T029101D ?    14. Len (Mi.): 0.0    15. Fed Id #: HSIP SSC-0(210)T

16. Program Budget: \$0

17. Program Item #: 101015

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$256

18b Total Program Budget After Request: \$256

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR21	\$15		Local match from Santa Cruz county
70121	\$241	MODERNIZATION	70121 6666

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 21

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 20-0008047-1    SIGNED: YES    ADV: YES

**CHANGE IN:**    24a. PROJECT NAME: NO    24b. TYPE OF WORK: NO    24c. SCOPE: NO    24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO    24f. MATERIALS MEMO COMP: NO  
 24g. U&RR CLEARANCE: NO    24h. C&S CLEARANCE: NO  
 24i. R/W CLEARANCE: NO    24j. CUSTOMIZED SCHEDULE: NO  
 24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Establish New Project

**26. JUSTIFICATION OF REQUEST**

The project consists of roadway and drainage improvements to eliminate the existing Sonoita Creek dip crossing along Pendleton Drive and result in an all-weather crossing. Improvements also include eliminating the dip crossing for an existing multi-use path to provide safer access for pedestrians and bicyclists. This is an HSIP Project.

Consultant - \$226K  
 ADOT PDA Fee - \$30K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-62            **Route & MP:**            Various  
                 **Project Name:**        I-17, US 60 & SR 202L RED MTN VARIOUS RAMPS  
                 **Type of Work:**            UPGRADE RAMP METERS  
                 **County:**                Maricopa  
                 **District:**                Central  
                 **Schedule:**                FY 2021  
                 **Project:**                 F037201X TIP#: 102264  
                 **Project Manager:**        Kirstin Huston  
                 **Program Amount:**        \$0  
**New Program Amount:**    \$428,000  
                 **Requested Action:**        Establish New Project

---

1. PRB Meeting Date: 4/20/2021

2. Teleconference: No

3. Form Date / 5. Form By:

4/23/2021

Kirstin Huston

4. Project Manager / Presenter:

Kirstin Huston @ (602) 320-8397

205 S 17th Ave -

6. Project Name:

I-17, US 60 & SR 202L RED MTN VARIOUS RAMPS

7. Type of Work:

UPGRADE RAMP METERS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">OW1P</a>	Phoenix	888	Maricopa	0.0	F037201X ?	0.0	CMAQ888-A(236)T

16. Program Budget: \$0

17. Program Item #: 102264

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$428

18b Total Program Budget After Request:

\$428

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR21	\$404	.	MAG CMAQ FUNDING
78821	\$24	TSM&O	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 21

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NOT APPLICABLE	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

**25. DESCRIPTION OF REQUEST**

Establish New Project

**26. JUSTIFICATION OF REQUEST**

This project will procure ramp meter controller hardware for 60 locations on I-17, US60, and SR 202 Red Mountain. Installation will be done by ADOT staff. ICAP is included in this request.

MAG TIP ID: DOT21-810

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT  
 CHANGE IN SCOPE  
 CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-63            **Route & MP:**            Local  
                 **Project Name:**        CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD  
                 **Type of Work:**            INSTALL RUMBLE STRIPS & WIDEN SHOULDERS  
                 **County:**                    Yavapai  
                 **District:**                   Northcentral  
                 **Schedule:**                FY 2021  
                 **Project:**                    T028401D TIP#: 101776  
                 **Project Manager:**        Shantala Ramaiah  
                 **Program Amount:**        \$0  
**New Program Amount:**    \$30,000  
                 **Requested Action:**        Establish a new project.

---

1. PRB Meeting Date: 4/27/2021  2. Teleconference: No

**3. Form Date / 5. Form By:** 4/29/2021  
 Shantala Ramaiah

**4. Project Manager / Presenter:**  
 Shantala Ramaiah @  
 - 4983 PROJECT MANAGEMENT

**6. Project Name:** CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD

**7. Type of Work:** INSTALL RUMBLE STRIPS & WIDEN SHOULDERS

**8. CPSID:** OB1P    **9. District:** Northcentral    **10. Route:** 0000    **11. County:** Yavapai    **12. Beg MP:** YYV    **13. TRACS #:** T028401D    **14. Len (Mi.):** 5.0    **15. Fed Id #:** HSIPYYV-0(210)T

**16. Program Budget:** \$0    **17. Program Item #:** 101776

**18. Current Approved Program Budget:** \$0    **18a. (+/-) Program Budget Request:** \$30    **18b Total Program Budget After Request:** \$30

<b>CURRENTLY APPROVED:</b>	<b>CHANGE / REQUEST:</b>												
<b>19. BUDGET ITEMS:</b>	<b>19A. BUDGET ITEMS:</b>												
	<table border="1"> <thead> <tr> <th>Item #</th> <th>Amount</th> <th>Description</th> <th>Comments</th> </tr> </thead> <tbody> <tr> <td>OTHR21</td> <td>\$2</td> <td>.</td> <td>Yavapai county 5.7 percent local match</td> </tr> <tr> <td>70121</td> <td>\$28</td> <td>MODERNIZATION</td> <td>.</td> </tr> </tbody> </table>	Item #	Amount	Description	Comments	OTHR21	\$2	.	Yavapai county 5.7 percent local match	70121	\$28	MODERNIZATION	.
Item #	Amount	Description	Comments										
OTHR21	\$2	.	Yavapai county 5.7 percent local match										
70121	\$28	MODERNIZATION	.										

<b>CURRENT SCHEDULE:</b>	<b>CHANGE REQUEST/NEW SCHEDULE:</b>
<b>21. CURRENT FISCAL YEAR:</b>	<b>21A. REQUEST FISCAL YEAR:</b> 21
<b>22. CURRENT BID READY:</b>	<b>22A. REQUEST BID READY:</b>
<b>23. CURRENT ADV DATE:</b>	<b>23A. REQUEST ADV DATE:</b>

**20. JPA #'s:** 20-0008006    **SIGNED:** YES    **ADV:** YES     **PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:**    **24a. PROJECT NAME:** NO    **24b. TYPE OF WORK:** NO    **24c. SCOPE:** NO    **24d. CURRENT STAGE:** NOT APPLICABLE

**24e. ENVIRONMENTAL CLEARANCE:** NO    **24f. MATERIALS MEMO COMP:** NO

**24g. U&RR CLEARANCE:** NO    **24h. C&S CLEARANCE:** NO

**24i. R/W CLEARANCE:** NO    **24j. CUSTOMIZED SCHEDULE:** NO

**24k. SCOPING DOCUMENT:** NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**  
 Establish a new project.

**26. JUSTIFICATION OF REQUEST**  
 This project will construct shoulder widening, centerline and edge rumble strips, and guardrail relocation with MASH compliant end treatments for safety countermeasures. This is a HSIP project for Yavapai County.

This sub-phase will be used to cover the staff charges only.

Staff: \$30k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:** ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:** REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 5/5/2021



## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-64            **Route & MP:**            Local  
                 **Project Name:**        CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD  
                 **Type of Work:**            INSTALL RUMBLE STRIPS & WIDEN SHOULDERS  
                 **County:**                    Yavapai  
                 **District:**                   Northcentral  
                 **Schedule:**  
                 **Project:**                    T028403D TIP#: 101776  
                 **Project Manager:**        Shantala Ramaiah  
                 **Program Amount:**         \$0  
**New Program Amount:**       \$570,000  
                 **Requested Action:**        Establish a new project.

---

1. PRB Meeting Date: 4/27/2021  2. Teleconference: No

3. Form Date / 5. Form By: 4/28/2021 Shantala Ramaiah  
Shantala Ramaiah

4. Project Manager / Presenter: Shantala Ramaiah @  
- 4983 PROJECT MANAGEMENT

6. Project Name: CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD

7. Type of Work: INSTALL RUMBLE STRIPS & WIDEN SHOULDERS

8. CPSID: OB1P 9. District: Northcentral 10. Route: 0000 11. County: Yavapai 12. Beg MP: YYV 13. TRACS #: T028403D 14. Len (Mi.): 5.0 15. Fed Id #: HSIPYYV-0(210)T

16. Program Budget: \$0 17. Program Item #: 101776

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$570 18b Total Program Budget After Request: \$570

**CURRENTLY APPROVED:**  
**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**  
**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR21	\$32		Yavapai County 5.7 percent local match.
70121	\$538	MODERNIZATION	

**CURRENT SCHEDULE:**  
21. CURRENT FISCAL YEAR:  
22. CURRENT BID READY:  
23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**  
21A. REQUEST FISCAL YEAR:  
22A. REQUEST BID READY:  
23A. REQUEST ADV DATE:

20. JPA #'s: 20-0008006 SIGNED: YES ADV: YES  PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO  
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO  
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO  
24k. SCOPING DOCUMENT: NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

Establish a new project.

**26. JUSTIFICATION OF REQUEST**

This project will construct shoulder widening, centerline and edge rumble strips, and guardrail relocation with MASH compliant end treatments for safety countermeasures. This is a HSIP project for Yavapai County.

This sub-phase will be used to cover the consultant design charges only.

Consultant: \$570k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-65            **Route & MP:**            US 60 @ MP 305.0  
                  **Project Name:**           Flying V Slope Failure  
                  **Type of Work:**           Restoration and Rehabilitation  
                  **County:**                    Gila  
                  **District:**                  Northeast  
                  **Schedule:**  
                  **Project:**                  F043001D, TIP:  
                  **Project Manager:**        Judah Cain  
                  **Program Amount:**        \$0  
                  **New Program Amount:**    \$250,000  
                  **Requested Action:**        Establish new project.

---

3. Form Date / 5. Form By:

5/4/2021

Judah Cain

4. Project Manager / Presenter:

Judah Cain @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

FLYING V SLOPE FAILURE

7. Type of Work:

RESTORATION AND REHABILITATION

8. CPSID: RE1P 9. District: Northeast 10. Route: 60 11. County: Gila 12. Beg MP: 305.0 13. TRACS #: F043001D ? 14. Len (Mi.): 0.2 15. Fed Id #: 060-E(222)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$250

18b Total Program Budget After Request: \$250

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72321, \$250, CONTINGENCY

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This ER project will perform work to remediate a slope failure on US 60 between MP 305.4 to MP 305.6 that resulted from Tropical Storm Lorena. This segment of US 60 was part of project H7786 that addressed slope stabilization from MP 304.78 to MP 301.51 with construction being completed in 2015.

Staff: \$157K
Consultant: \$70K
ICAP: \$23K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-66            **Route & MP:**            SR 80 @ MP 338.6  
                 **Project Name:**           Mule Pass Tunnel  
                 **Type of Work:**           Safety Improvements  
                 **County:**                   Cochise  
                 **District:**                   Southeast  
                 **Schedule:**  
                 **Project:**                   F039401D, TIP:  
                 **Project Manager:**        Tricia Brown  
                 **Program Amount:**         \$0  
**New Program Amount:**       \$440,000  
                 **Requested Action:**        Establish new project.

---

3. Form Date / 5. Form By:

5/4/2021  
Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046  
205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

Mule Pass Tunnel

7. Type of Work:

Safety Improvements

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">RF1P</a>	Southeast	SR 80	Cochise	338.6	F039401D ?	1.2	080-A(219)T

16. Program Budget: \$0 17. Program Item #: 102449

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$462 18b Total Program Budget After Request: \$462

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70121	\$462	MODERNIZATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:  
22. CURRENT BID READY:  
23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:  
22A. REQUEST BID READY:  
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

This is a 100 percent HSIP State funded project to restripe the existing roadway to provide shoulders and eliminate the climbing lane through the Mule Pass Tunnel and provide a new lighting system through the tunnel.

Consultant: \$320K  
Staff: \$100K  
ICAP: \$42K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

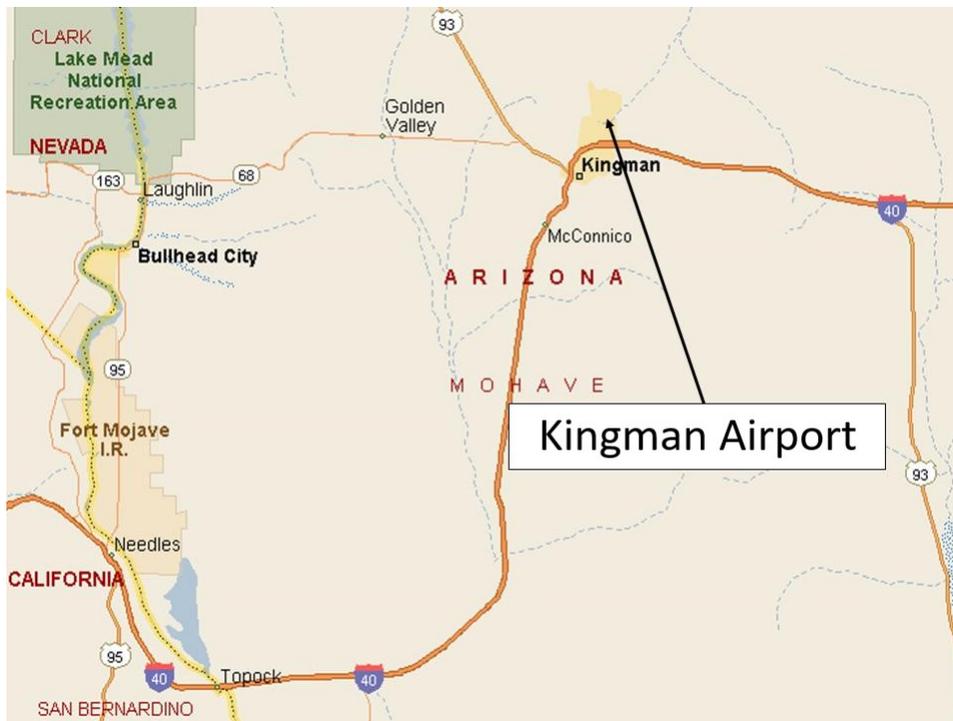
**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/5/2021

**PRB APPROVED**

7-67	AIRPORT PROJECT NAME:	Kingman Airport
	GRANT MANAGER:	Sonia Pizano
	REQUESTED ACTION::	New Project. Rehabilitate Runway.

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**ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group**

**Project Committee Recommendations**

**AIRPORT:** Kingman Airport

**SPONSOR:** City of Kingman

**CATEGORY:** GA Community

**PROJECT NUMBER:** E1M20 01C

**GRANT MANAGER:** Sonia Pizano

**AIP NUMBER:** 3-04-0021-031-2020

**DATE:** 03-29-2021

**New Project**

**Changed Project(s)**

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Rehabilitate Runway 3/21	21	127,742.00	127,742.00	2,602,285.00	2,857,770.00	0
<b>Recommended Action is:</b>						
<ul style="list-style-type: none"> <li>Sponsor requesting a State Match for FAA Grant AIP 031 (Rehabilitate Runway 3/21). This is a new project not currently listed on FY 2021 CIP. (FSL)</li> </ul>						

**Aeronautics Recommends for PPAC action**

**Aeronautics Manager Approval:** Donald Kriz  
DocuSigned by: 909A05EB0D904E2...

**Date:** 3/29/2021

**FMS Review and Approval:** Leti Pineda-Daley  
DocuSigned by: 2EBD33F44A19406...  
**Leti Pineda-Daley**

**Date:** 3/29/2021

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Mary Peters Conference Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.
- Information  
Only

- June 2, 2021 10:00am Wednesday
- June 30, 2021 10:00am Wednesday
- August 4, 2021 10:00am Wednesday
- September 1, 2021 10:00am Wednesday
- September 29, 2021 10:00am Wednesday
- November 3, 2021 10:00am Wednesday
- December 1, 2021 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

#### **WEB LINKS FOR REFERENCE**

*Priority Programming*

[http://www.azdot.gov/MPD/Priority\\_Programming/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/Index.asp)

*PPAC Meetings:*

[http://www.azdot.gov/MPD/Priority\\_Programming/PPAC/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp)

**DRAFT MINUTES FOR THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE**

**Teleconference Meeting**

**Wednesday March 31, 2021 @ 10:00AM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday March 31, 2021 @ 10:00AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, Tim Tait (Non-Voting), Don Kriz, John Morales was voting for Tim Lane, and Elise Maza was voting for Kristine Ward.

**1. CALL TO ORDER**

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:01AM.

**2. ROLL CALL**

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present.

**3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

**4. CALL TO THE AUDIENCE**

Chairman Byres requested a call to the Audience for any comments or issues to be addressed. There were no comments from the audience. .

**5. APPROVAL OF PPAC MINUTES FROM THE 3/3/2021 MEETING**

The minutes from the PPAC meeting held on 3/3/2021 were approved.

**Chairman Byres called for a motion to approve the PPAC minutes from the meeting on 3/3/2021.**

**Dallas Hammit made a motion to approve.**

**Brent Cain seconded the motion. The motion Motion carried unanimously.**

**6. PROGRAM MONITORING REPORT**

Elise Maza stated there were no comments on the Monitoring Report.

**7. 2021-2025 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROGRAM & PROJECT MODIFICATIONS**

7-1            **Route & MP:**            Statewide  
                 **Project Name:**        Statewide/Stormwater Protection Support - FY21  
                 **Type of Work:**        Regulatory Compliance  
                 **County:**                Statewide  
                 **District:**               Statewide  
                 **Schedule:**  
                 **Project:**                M716901X TIP#: 102313  
                 **Project Manager:**    Eileen Dunn  
                 **Program Amount:**      \$0  
**New Program Amount:**    \$415,000  
                 **Requested Action:**    Establish a new project.

---

**Item 7-1 was presented by: Eileen Dunn**  
**Chairman called for a motion to approve Item 7-1.**  
**Steve Boschen made the motion to approve.**  
**Dallas Hammit seconded the motion. Motion carried unanimously.**

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7-2            **Route & MP:**            Statewide  
                 **Project Name:**        Statewide Biology and Sec 404 Support - FY 21  
                 **Type of Work:**            Regulatory Compliance  
                 **County:**                    Statewide  
                 **District:**                    Statewide  
                 **Schedule:**  
                 **Project:**                    M717301X TIP#: 102323  
                 **Project Manager:**        Kristin Gade  
                 **Program Amount:**         \$0  
**New Program Amount:**        \$185,000  
                 **Requested Action:**        Establish new project.

---

7-3            **Route & MP:**            Statewide  
                 **Project Name:**            U.S. ACOE LIAISON  
                 **Type of Work:**            Army Corps Liaison  
                 **County:**                    Statewide  
                 **District:**                    Statewide  
                 **Schedule:**  
                 **Project:**                    M510602X TIP#: 100454  
                 **Project Manager:**        Kristin Gade  
                 **Program Amount:**         \$1,387,000  
**New Program Amount:**        \$1,622,000  
                 **Requested Action:**        Increase budget.

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7-4            **Route & MP:**            999 @ MP 0  
                 **Project Name:**        USFWS Liaison (FY21 - FY25)  
                 **Type of Work:**        Section 7 review and programmatic agreements  
                 **County:**                Statewide  
                 **District:**               Statewide  
                 **Schedule:**  
                 **Project:**                M715101X TIP#: 101729  
                 **Project Manager:**    Kristin Gade  
                 **Program Amount:**     \$165,000  
**New Program Amount:**    \$335,000  
                 **Requested Action:**    Increase funding

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**Items 7-2 through 7-4 were presented by: Kristin Gade**  
**Chairman called for a motion to approve Items 7-2 through 7-4.**  
**Dallas Hammit made the motion to approve.**  
**Steve Boschen seconded the motion. Motion carried unanimously.**

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7-5            **Route & MP:**            Local  
**Project Name:**            35TH AVENUE N. OF HARRISON DOT 741-448-R  
**Type of Work:**            RAILROAD SAFETY UPGRADE  
                  **County:**                    Maricopa  
                  **District:**                    Central  
                  **Schedule:**                 FY 2021  
                  **Project:**                     SR23401C TIP#: 100390  
**Project Manager:**        Jane Gauger  
**Program Amount:**         \$0  
**New Program Amount:**    \$287,000  
**Requested Action:**        Establish a construction sub-phase.

---

7-6            **Route & MP:**            Local  
**Project Name:**            35TH AVENUE N. OF HARRISON DOT 741-448-R  
**Type of Work:**            RAILROAD SAFETY UPGRADE  
                  **County:**                    Maricopa  
                  **District:**                    Central  
                  **Schedule:**                 FY 2021  
                  **Project:**                     SR23401X TIP#: 100390  
**Project Manager:**        Jane Gauger  
**Program Amount:**         \$0  
**New Program Amount:**    \$480,000  
**Requested Action:**        Establish a construction sub-phase for railroad work.

---

**Items 7-5 and 7-6 were presented by: Jane Gauger**  
**Chairman called for a motion to approve Items 7-5 and 7-6.**  
**Brent Cain made the motion to approve.**  
**Steve Boschen seconded the motion. Motion carried unanimously.**

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7-7            **Route & MP:**            US 60 @ MP 130  
**Project Name:**            103rd Ave - Center St  
**Type of Work:**            RAILROAD SAFETY UPGRADES  
                  **County:**                Maricopa  
                  **District:**                Central  
                  **Schedule:**  
                  **Project:**                F039001D TIP#: 102351  
**Project Manager:**        Jane Gauger  
**Program Amount:**        \$0  
**New Program Amount:**    \$33,000  
**Requested Action:**        Establish a new project.

---

7-8            **Route & MP:**            US 60 @ MP 130  
**Project Name:**            103rd Ave - Center St  
**Type of Work:**            RAILROAD SAFETY UPGRADES  
                  **County:**                Maricopa  
                  **District:**                Central  
                  **Schedule:**                FY 2021  
                  **Project:**                F039001X TIP#: 102351  
**Project Manager:**        Jane Gauger  
**Program Amount:**        \$0  
**New Program Amount:**    \$835,000  
**Requested Action:**        Establish a new sub-phase.

---

**Items 7-7 and 7-8 were presented by: Jane Gauger**  
**Chairman called for a motion to approve Items 7-7 and 7-8.**  
**Brent Cain made the motion to approve.**  
**Steve Boschen seconded the motion. Motion carried unanimously.**

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7-10            **Route & MP:**            Local  
**Project Name:**            FRISCO AVE BRIDGE  
**Type of Work:**            BRIDGE REPLACEMENT  
**County:**                    Greenlee  
**District:**                   Southeast  
**Schedule:**  
**Project:**                    T028501D TIP#: 101949  
**Project Manager:**        Jennifer Acuna  
**Program Amount:**        \$0  
**New Program Amount:**    \$30,000  
**Requested Action:**        Establish new design project.

---

7-11            **Route & MP:**            Local  
**Project Name:**            FRISCO AVE BRIDGE  
**Type of Work:**            BRIDGE REPLACEMENT  
**County:**                    Greenlee  
**District:**                   Southeast  
**Schedule:**  
**Project:**                    T028503D TIP#: 101949  
**Project Manager:**        Jennifer Acuna  
**Program Amount:**        \$0  
**New Program Amount:**    \$260,000  
**Requested Action:**        Establish new design project.

---

**Items 7-10 and 7-11 were presented by: Jennifer Acuna**  
**Chairman called for a motion to approve Items 7-10 and 7-11.**  
**Steve Boschen made the motion to approve.**  
**Clemenc Ligocki seconded the motion. Motion carried unanimously.**

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7-12            **Route & MP:**            SR 82 @ MP 9.6  
                 **Project Name:**        COMORO CANYON BRIDGE  
                 **Type of Work:**        DECK REHABILITATION  
                 **County:**                Santa Cruz  
                 **District:**              Southcentral  
                 **Schedule:**            FY 2021  
                 **Project:**                F030101C TIP#: 100209  
                 **Project Manager:**    Judah Cain  
                 **Program Amount:**     \$500,000  
**New Program Amount:**   \$575,000  
                 **Requested Action:**    Increase Budget.

---

**Item 7-12 was presented by: Judah Cain**  
**Chairman called for a motion to approve Item 7-12.**  
**Steve Boschen made the motion to approve.**  
**Barry Crockett seconded the motion. Motion carried unanimously.**

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7-9            **Route & MP:**            I-10 @ MP 90.0  
**Project Name:**            443RD AVE - E OF WINTERSBURG RD  
**Type of Work:**            PAVEMENT REHABILITATION  
**County:**                    Maricopa  
**District:**                    Southwest  
**Schedule:**  
**Project:**                    F034501C TIP#: 101684  
**Project Manager:**        Jennifer Acuna  
**Program Amount:**        \$21,000,000  
**New Program Amount:**    \$23,000,000  
**Requested Action:**        Increase budget.

---

**Items 7-9, 7-13, 7-14 and 7-15 were taken together.**  
**Chairman called for a motion to table Items 7-9, 7-13, 7-14 and 7-15.**  
**Dallas Hammit made the motion to table Items 7-9, 7-13, 7-14 and 7-15.**  
**Clemenc Ligocki seconded the motion. Motion carried unanimously**  
**Discussion followed that these projects will be updated in the FY 2022-2026 Five Year**  
**Transportation Facilities Construction Program. These projects are in the agenda for transparency**  
**and information only.**

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7-13            **Route & MP:**            US 60 @ MP 356.0  
**Project Name:**            US 60 & CR 3148, VERNON  
**Type of Work:**            STOP SIGNS WITH FLASHERS & LOOP DETECTORS  
**County:**                    Apache  
**District:**                    Northeast  
**Schedule:**                    FY 2022  
**Project:**                    F033801C TIP#: 100976  
**Project Manager:**        Kirstin Huston  
**Program Amount:**        \$228,000  
**New Program Amount:**    \$242,000  
**Requested Action:**        Increase budget.

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7-14            **Route & MP:**            SR 77 @ MP 77.0  
**Project Name:**            CALLE CONCORDIA - TANGERINE RD  
**Type of Work:**            PAVEMENT REHABILITATION  
**County:**                    Pima  
**District:**                   Southcentral  
**Schedule:**                FY 2022  
**Project:**                    F028301C TIP#: 101002  
**Project Manager:**        Thomas OReilly  
**Program Amount:**        \$13,262,000  
**New Program Amount:**    \$15,500,000  
**Requested Action:**        Increase budget.

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7-15            **Route & MP:**            SR 82 @ MP 6.0  
**Project Name:**            3R WASH BRIDGE  
**Type of Work:**            SCOUR RETROFIT / BRIDGE DECK REHAB  
**County:**                    Santa Cruz  
**District:**                   Southcentral  
**Schedule:**                FY 2022  
**Project:**                    F028201C TIP#: 100211  
**Project Manager:**        Thomas Oreilly  
**Program Amount:**        \$600,000  
**New Program Amount:**    \$720,000  
**Requested Action:**        Increase budget.

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## **8. FUTURE MEETINGS**

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

May 5, 2021 on Wednesday at 10am.  
June 2, 2021 on Wednesday at 10am.  
June 30, 2021 on Wednesday at 10am.  
August 4, 2021 on Wednesday at 10am.  
September 1, 2021 on Wednesday at 10am.  
September 29, 2021 on Wednesday at 10am.  
November 3, 2021 on Wednesday at 10am.  
December 1, 2021 on Wednesday at 10am.

## **9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING**

**Chairman Byres announced the adjournment of the meeting.  
Meeting adjourned at 10:24am.**