



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

**MEETING OF:
Wednesday, December 1, 2021**



ADOT’S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency’s policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT’s Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT’s Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

FELICIA BELTRAN
TITLE VI NONDISCRIMINATION
PROGRAM COORDINATOR
FBELTRAN@AZDOT.GOV
KRYSTAL SMITH
ADA/NONDISCRIMINATION
PROGRAM COORDINATOR
KSMITH2@AZDOT.GOV

ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
KRISTINE WARD
STEVE BOSCHEN
BRENT CAIN
CLEMENC LIGOCKI
TIM LANE
BARRY CROCKETT
DON KRIZ
JON BRODSKY (Non-Voting)

FROM: Chariman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday December 1, 2021. This will be a teleconference meeting. To access the meeting by Internet, please go to meet.google.com/zvm-enzw-sqo. To access the meeting by phone, please dial +1 304-512-0034 PIN: 959 774 557#.

AGENDA:

| | |
|--|--|
| 1. Call to Order | Chairman |
| 2. Roll Call | Information Only |
| 3. Title VI the Civil Rights Act of 1964, as Amended | Information Only |
| 4. Call to Audience | Information Only |
| 5. Approval of the Minutes from 11/3/2021 | Discussion and Possible Action Page 17 |
| 6. Program Monitoring Report | Information & Discussion |

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

| | | |
|-----|----------------------------|-----------------------------|
| 7-1 | Route & MP: | I-8 @ MP 0.46 |
| | Project Name: | 4th St TI - County Road 31E |
| | Type of Work: | BRIDGE DECK REHABILITATION |
| | County: | Yuma |
| | District: | Southwest |
| | Schedule: | FY 2022 |
| | Project: | F017201C TIP#: 8363 |
| | Project Manager: | Bharat Kandel |
| | Program Amount: | \$4,500,000 |
| | New Program Amount: | \$6,000,000 |
| | Requested Action: | Increase Budget. |



04

1. PRB Meeting Date: 11/9/2021

2. Teleconference: No

3. Form Date / 5. Form By:

11/10/2021

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

4th St TI - County Road 31E

7. Type of Work:

BRIDGE DECK REHABILITATION

| | | | | | | | |
|----------------------|--------------|------------|-------------|-------------|--------------|----------------|---------------|
| 8. CPSID: | 9. District: | 10. Route: | 11. County: | 12. Beg MP: | 13. TRACS #: | 14. Len (Mi.): | 15. Fed Id #: |
| KW10 | Southwest | 8 | Yuma | 0.46 | F017201C ? | 32.3 | 008-A(235)T |

16. Program Budget: \$4,500

17. Program Item #: 8363

18. Current Approved Program Budget:

\$4,500

18a. (+/-) Program Budget Request:

\$1,500

18b Total Program Budget After Request:

\$6,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

| Item # | Amount | Description | Comments |
|--------|---------|------------------------------|----------|
| 8363 | \$4,500 | MP 0.1-MP 33 VARIOUS BRIDGES | |

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

| Item # | Amount | Description | Comments |
|--------|---------|-------------------------------------|----------|
| 76222 | \$1,500 | BRIDGE REPLACEMENT & REHABILITATION | |

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE: 1/12/2022

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

| | | | | | | | | |
|--------------------------|--------------------|----|--------------------|----|-------------|----|---------------------|---------|
| <u>CHANGE IN:</u> | 24a. PROJECT NAME: | NO | 24b. TYPE OF WORK: | NO | 24c. SCOPE: | NO | 24d. CURRENT STAGE: | STAGE V |
|--------------------------|--------------------|----|--------------------|----|-------------|----|---------------------|---------|

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

Project includes seven bridges for deck rehabilitation, deck joint repairs or replacement, replacing substandard barriers, and constructing guard rail transitions.

Additional funding is needed to cover increases in construction costs, which resulted from materials and labor shortages related to concrete admixture, concrete formwork, and temporary traffic signals.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

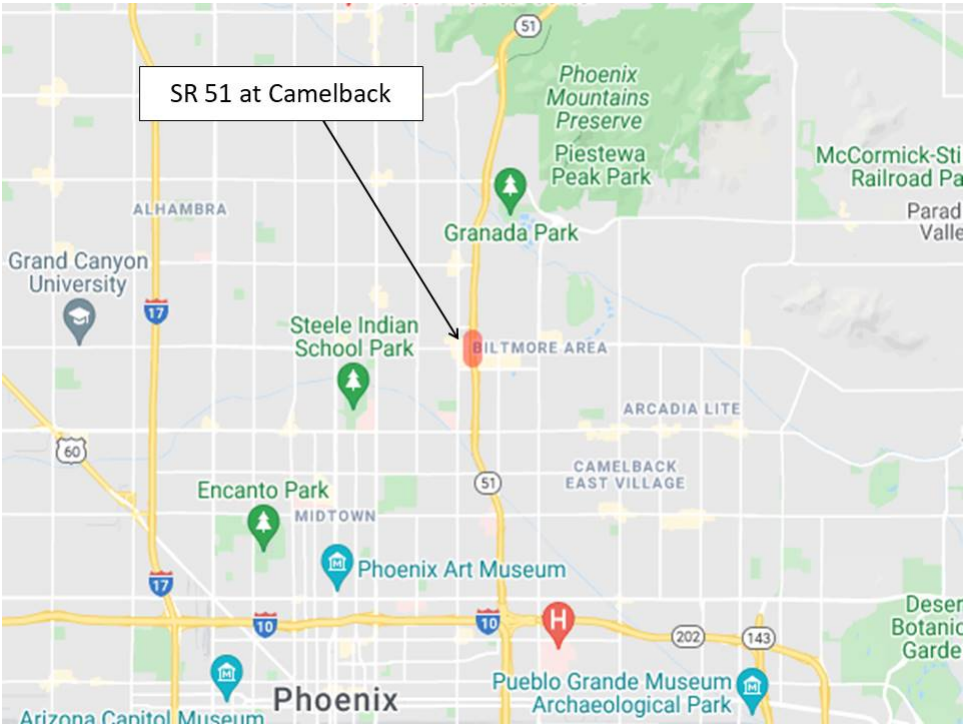
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 12/1/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

| | | |
|-----|----------------------------|-------------------------|
| 7-2 | Route & MP: | SR 51 @ MP 3.3 |
| | Project Name: | SR 51 AT CAMELBACK |
| | Type of Work: | PAVEMENT RECONSTRUCTION |
| | County: | Maricopa |
| | District: | Central |
| | Schedule: | |
| | Project: | F043701D TIP#: 102819 |
| | Project Manager: | Craig Regulski |
| | Program Amount: | \$0 |
| | New Program Amount: | \$382,000 |
| | Requested Action: | Establish Project. |



01

1. PRB Meeting Date: 11/9/2021

2. Teleconference: No

3. Form Date / 5. Form By:

11/10/2021

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ 6027128555

205 S 17th Ave, , E748 - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 51 AT CAMELBACK

7. Type of Work:

PAVEMENT RECONSTRUCTION

| | | | | | | | |
|-----------|--------------|------------|-------------|-------------|--------------|----------------|---------------|
| 8. CPSID: | 9. District: | 10. Route: | 11. County: | 12. Beg MP: | 13. TRACS #: | 14. Len (Mi.): | 15. Fed Id #: |
| TR1P | Central | 51 | Maricopa | 3.3 | F043701D ? | 0.4 | 051-A(206)T |

16. Program Budget: \$0

17. Program Item #: 102819

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$382

18b Total Program Budget After Request:

\$382

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

| Item # | Amount | Description | Comments |
|--------|--------|--------------------------|----------|
| 73322 | \$382 | STATEWIDE MINOR PROJECTS | |

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

| | | | | | | | | |
|-------------------|--------------------|----|--------------------|----|-------------|----|---------------------|----------------|
| CHANGE IN: | 24a. PROJECT NAME: | NO | 24b. TYPE OF WORK: | NO | 24c. SCOPE: | NO | 24d. CURRENT STAGE: | NOT APPLICABLE |
|-------------------|--------------------|----|--------------------|----|-------------|----|---------------------|----------------|

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Project

26. JUSTIFICATION OF REQUEST

This project will reconstruct a section of Portland Cement Concrete Pavement that is settling along State Route 51 near Camelback Rd. The design include investigating drainage and subgrade conditions to determine the cause of failures and develop permanent remediation.

Staff: \$89K

Consultant: \$257K

ICAP: \$36K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL -
 12/1/2021 Contingent on approval by MAG
 Regional Council



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

| | | |
|-----|----------------------------|-----------------------------|
| 7-3 | Route & MP: | Various Routes |
| | Project Name: | SOUTHERN REGION |
| | Type of Work: | Convert HPS to LED Lighting |
| | County: | Pima |
| | District: | Southcentral |
| | Schedule: | |
| | Project: | F048101X |
| | Project Manager: | James Gomes |
| | Program Amount: | \$0 |
| | New Program Amount: | \$142,000 |
| | Requested Action: | Establish new project. |



14

1. PRB Meeting Date: 11/23/2021

2. Teleconference: No

3. Form Date / 5. Form By:

11/24/2021

James Gomes

4. Project Manager / Presenter:

James Gomes @ (520) 388-4231

1221 S 2nd Ave, , T100 - 6500 OPERATIONAL TRAFFIC & SAFETY ADMINISTRAT

6. Project Name:

SOUTHERN REGION

7. Type of Work:

Convert HPS to LED Lighting

8. CPSID:

[UR1P](#)

9. District:

Southcentral

10. Route:

999

11. County:

Pima

12. Beg MP:

13. TRACS #:

F048101X ?

14. Len (Mi.):

15. Fed Id #:

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$142

18b Total Program Budget After Request:

\$142

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

| Item # | Amount | Description | Comments |
|--------|--------|-------------|----------|
| 100620 | \$142 | . | |

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO

**PROJECT FUNDING VERIFIED BY PM****CHANGE IN:**

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will upgrade 411 HPS (high pressure sodium) roadway lights to LED (light emitting diode) in the southern region. Currently, 411 of our rural roadway lights are HPS. LED lighting uses less energy, requires less maintenance, and has a longer life expectancy than HPS lighting. All rural roadway lighting will be 100pct LED in the southern traffic and lighting region upon completion of this project. The plan is to have the work completed before the end of FY22. The luminaires will be purchased through Procurement and ADOT personnel will install them. ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

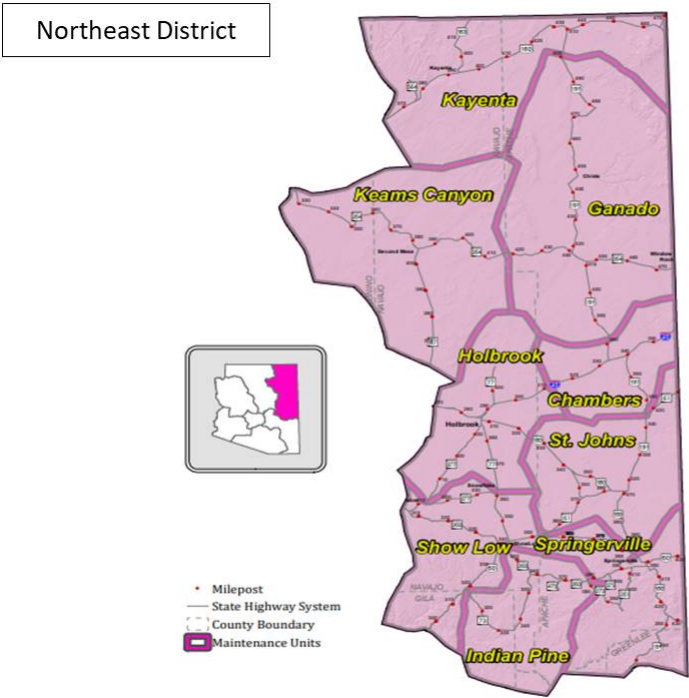
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 12/1/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

| | | |
|-----|---------------------|-----------------------------|
| 7-4 | Route & MP: | Various Routes |
| | Project Name: | NE DISTRICT WRONG WAY SIGNS |
| | Type of Work: | INSTALL SIGNS |
| | County: | Statewide |
| | District: | Northeast |
| | Schedule: | FY 2022 |
| | Project: | F043401C TIP#: 101198 |
| | Project Manager: | Jeffrey Davidson |
| | Program Amount: | \$916,000 |
| | New Program Amount: | \$916,000 |
| | Requested Action: | Defer Project. |



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 11/23/2021

2. Teleconference: No

3. Form Date / 5. Form By:

11/24/2021

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

NE DISTRICT WRONG WAY SIGNS

7. Type of Work:

INSTALL SIGNS

| | | | | | | | |
|------------------|---------------------|-------------------|--------------------|--------------------|---------------------|-----------------------|----------------------|
| 8. CPSID: | 9. District: | 10. Route: | 11. County: | 12. Beg MP: | 13. TRACS #: | 14. Len (Mi.): | 15. Fed Id #: |
| CV1P | Northeast | 999 | Statewide | 0.0 | F043401C ? | 0.0 | HSIP999-A(557)T |

16. Program Budget: \$916**17. Program Item #:** 101198**18. Current Approved Program Budget:**

\$916

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$916

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

| Item # | Amount | Description | Comments |
|--------|--------|-------------|----------|
| 10198 | \$916 | . | |

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

| Item # | Amount | Description | Comments |
|--------|---------|---------------|----------|
| 70122 | (\$916) | MODERNIZATION | . |
| 70123 | \$916 | MODERNIZATION | . |

CURRENT SCHEDULE:**21. CURRENT FISCAL YEAR:** 22**22. CURRENT BID READY:****23. CURRENT ADV DATE:****CHANGE REQUEST NEW SCHEDULE:****21A. REQUEST FISCAL YEAR:** 23**22A. REQUEST BID READY:****23A. REQUEST ADV DATE:****20. JPA #'s:****SIGNED:** NO**ADV:** NO**PROJECT FUNDING VERIFIED BY PM**

| | | | | |
|-------------------|------------------------------|------------------------------|-----------------------|---|
| CHANGE IN: | 24a. PROJECT NAME: NO | 24b. TYPE OF WORK: NO | 24c. SCOPE: NO | 24d. CURRENT STAGE: NOT APPLICABLE |
|-------------------|------------------------------|------------------------------|-----------------------|---|

24e. ENVIRONMENTAL CLEARANCE: NO**24f. MATERIALS MEMO COMP:** NO**24g. U&RR CLEARANCE:** NO**24h. C&S CLEARANCE:** NO**24i. R/W CLEARANCE:** NO**24j. CUSTOMIZED SCHEDULE:** NO**24k. SCOPING DOCUMENT:** NO**25. DESCRIPTION OF REQUEST**

Defer Project

26. JUSTIFICATION OF REQUEST

Project will be deferred FY23 to align with the originally intended Fiscal Year.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

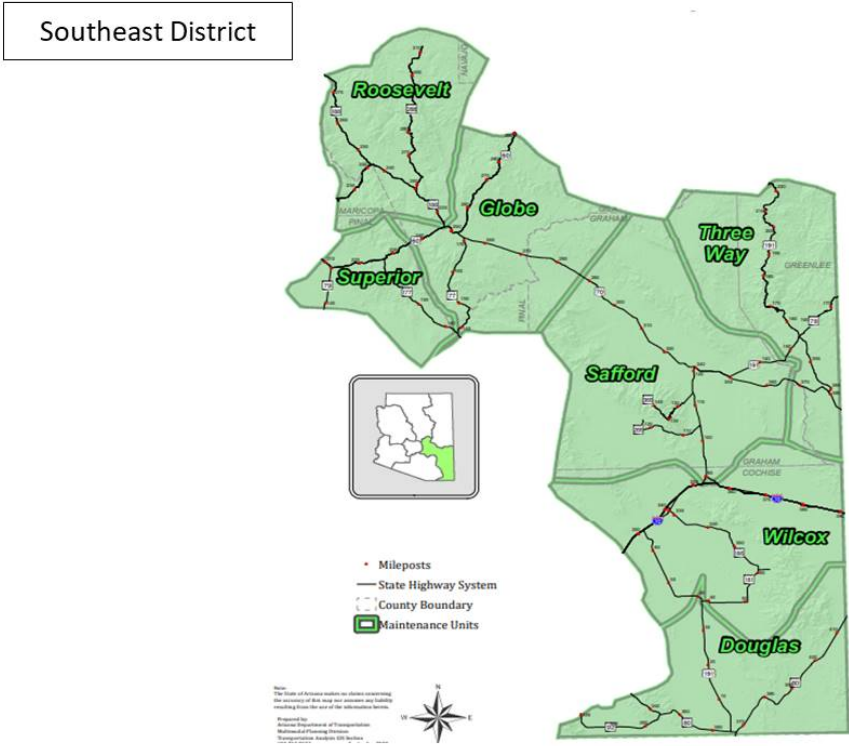
CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:
 REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 12/1/2021



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

| | | |
|-----|---------------------|-----------------------------|
| 7-5 | Route & MP: | Various Routes |
| | Project Name: | SE DISTRICT WRONG WAY SIGNS |
| | Type of Work: | INSTALL SIGNS |
| | County: | Statewide |
| | District: | Southeast |
| | Schedule: | |
| | Project: | F043501C TIP#: 101199 |
| | Project Manager: | Jeffrey Davidson |
| | Program Amount: | \$610,000 |
| | New Program Amount: | \$0 |
| | Requested Action: | Delete project. |



12

1. PRB Meeting Date: 11/23/2021

2. Teleconference: No

3. Form Date / 5. Form By:

11/24/2021

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SE DISTRICT WRONG WAY SIGNS

7. Type of Work:

INSTALL SIGNS

| | | | | | | | |
|-----------|--------------|------------|-------------|-------------|--------------|----------------|-----------------|
| 8. CPSID: | 9. District: | 10. Route: | 11. County: | 12. Beg MP: | 13. TRACS #: | 14. Len (Mi.): | 15. Fed Id #: |
| CW1P | Southeast | 999 | Statewide | 0.0 | F043501C ? | 0.0 | HSIP999-A(558)T |

16. Program Budget: \$610

17. Program Item #: 101199

18. Current Approved Program Budget:

\$610

18a. (+/-) Program Budget Request:

(\$610)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

| Item # | Amount | Description | Comments |
|--------|--------|-----------------------------------|----------|
| 101199 | \$610 | Wrong Way Do Not Enter Signs Ph 7 | |

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

| Item # | Amount | Description | Comments |
|--------|---------|---------------|----------|
| 70122 | (\$610) | MODERNIZATION | |

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

| | | | | | | | | |
|-------------------|--------------------|----|--------------------|----|-------------|----|---------------------|----------------|
| CHANGE IN: | 24a. PROJECT NAME: | NO | 24b. TYPE OF WORK: | NO | 24c. SCOPE: | NO | 24d. CURRENT STAGE: | NOT APPLICABLE |
|-------------------|--------------------|----|--------------------|----|-------------|----|---------------------|----------------|

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Delete project

26. JUSTIFICATION OF REQUEST

After initiating the project, it was determined that the scope of this project had already been included and completed as part of project number F0284. Therefore, this project is no longer needed.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 12/1/2021

PRB APPROVED

FY 2022-2026 Airport Development Program - Projects

7-6 **AIRPORT PROJECT NAME:** FY 2022 Airport Development Capital Improvement Program
 GRANT MANAGER: Matthew Munden
 REQUESTED ACTION: Revision of projects in the FY 22 Airport Development Capital
 Improvement Program.

FY2022 Airport Development Capital Improvement Program

Matching Grants (FSL)

| Airport Name | County | Project Description | State Share | Local Share | Federal Share | Project Total |
|--------------|--------|---------------------|-------------------------------------|-------------|---------------|---------------|
| | | | 2022 Matching Grants (FSL) Subtotal | \$ - | \$ - | \$ - |

State-Local Grants (SL)

| Airport Name | County | Project Component | Project Description | State Share | Local Share | Federal Share | Project Total |
|-------------------------|------------|-----------------------|---|--------------|-------------|---------------|---------------|
| Page Municipal | Coconino | Obstructions | Relocate Segmented Circle | \$ 270,000 | \$ 30,000 | \$ - | \$ 300,000 |
| Flagstaff Pulliam | Coconino | Land for Protection | Environmental Documents for Airside/Landside | \$ 675,000 | \$ 75,000 | \$ - | \$ 750,000 |
| Phoenix Sky Harbor Intl | Maricopa | Airport Drainage | Utl Upgrades and Infield Paving Phase VI | \$ 2,200,000 | \$ 600,000 | \$ - | \$ 2,800,000 |
| Prescott Regional | Yavapai | Runway MIRL/HIRL | Rwy 3L-21R Lighting & Signage | \$ 855,000 | \$ 95,000 | \$ - | \$ 950,000 |
| Prescott Regional | Yavapai | Runway MIRL/HIRL | Rwy 3L-21R PAPIs | \$ 175,500 | \$ 19,500 | \$ - | \$ 195,000 |
| Laughlin/Bullhead Int'l | Mohave | Runway Vert/Visual | Replace 2 PAPIs on Rwy 16-34 with LED PAPIs | \$ 164,700 | \$ 18,300 | \$ - | \$ 183,000 |
| Prescott Regional | Yavapai | Taxiway, Rehabilitate | Rehabilitate Twy D | \$ 144,000 | \$ 16,000 | \$ - | \$ 160,000 |
| Prescott Regional | Yavapai | Apron, Rehabilitate | West Ramp Rehabilitation | \$ 76,500 | \$ 8,500 | \$ - | \$ 85,000 |
| Phoenix Goodyear | Maricopa | Airport Drainage | Infield Paving (A2, A3 & A9) | \$ 990,000 | \$ 110,000 | \$ - | \$ 1,100,000 |
| Marana Regional | Pima | Runway MIRL/HIRL | MIRL/HIRL Construct | \$ 1,267,200 | \$ 140,800 | \$ - | \$ 1,408,000 |
| Phoenix Deer Valley | Maricopa | Runway Vert/Visual | Upgrade PAPI System Phase II | \$ 540,000 | \$ 60,000 | \$ - | \$ 600,000 |
| Glendale Municipal | Maricopa | Apron, Rehabilitate | Reconstruct South Apron Phase 1 | \$ 1,863,000 | \$ 207,000 | \$ - | \$ 2,070,000 |
| Phoenix Deer Valley | Maricopa | Taxiway, Construct | Reconstruct Twy C5, C6, C7 & C9 Phase I | \$ 1,660,000 | \$ 680,000 | \$ - | \$ 2,340,000 |
| Phoenix Goodyear | Maricopa | Airport Drainage | Airfield Drainage Phase III | \$ 500,000 | \$ - | \$ - | \$ 500,000 |
| Chandler Muni | Maricopa | Wildlife Fencing | 27,000 LF of wildlife fencing | \$ 1,107,500 | \$ - | \$ - | \$ 1,107,500 |
| Marana Regional | Pima | Rotating Beacon | Install Rotating Beacon | \$ 30,000 | \$ - | \$ - | \$ 30,000 |
| Falcon Field | Maricopa | Apron, Rehabilitate | Reconstruct Ramp Anzio | \$ 550,000 | \$ - | \$ - | \$ 550,000 |
| Marana Regional | Pima | Apron, Rehabilitate | West Hangar Apron Reconstruction | \$ 250,000 | \$ - | \$ - | \$ 250,000 |
| Marana Regional | Pima | Apron, Rehabilitate | East Hangar Apron Reconstruction | \$ 250,000 | \$ - | \$ - | \$ 250,000 |
| Marana Regional | Pima | Apron Lighting | PAPIs on Runways 12-30 and 3-21 | \$ 250,000 | \$ - | \$ - | \$ 250,000 |
| Scottsdale | Maricopa | Perimeter Road, Rehab | Reconstruct Perimeter Service Road | \$ 728,090 | \$ - | \$ - | \$ 728,090 |
| Pinal Airpark | Pinal | Airport Drainage | Runway 12-30 RSA Grading & Drainage Improvements | \$ 1,750,000 | \$ - | \$ - | \$ 1,750,000 |
| Casa Grande Municipal | Pinal | Runway, Rehabilitate | Runway 5-23 & Connector Taxiway Pavement Rehabilitation | \$ 725,000 | \$ - | \$ - | \$ 725,000 |
| Safford Regional | Graham | Runway, Rehabilitate | Reconstruct Runway 8-26 Phase I | \$ 1,600,000 | \$ - | \$ - | \$ 1,600,000 |
| Wickenburg | Maricopa | Runway MIRL/HIRL | Upgrade Runway Lighting | \$ 250,000 | \$ - | \$ - | \$ 250,000 |
| Nogales International | Santa Cruz | Runway MIRL/HIRL | Electrical Upgrades - Phase 1 - REILs | \$ 75,000 | \$ - | \$ - | \$ 75,000 |
| Nogales International | Santa Cruz | Runway, MIRL/HIRL | Electrical Upgrades - Phase 1 - MIRLs | \$ 1,500,000 | \$ - | \$ - | \$ 1,500,000 |
| Springerville Municipal | Apache | Wildlife Fencing | Wildlife Fence Design & Install - Phase I | \$ 400,000 | \$ - | \$ - | \$ 400,000 |
| Safford Regional | Graham | Guidance Signage | Taxiway A Signage | \$ 50,000 | \$ - | \$ - | \$ 50,000 |
| Kingman | Mohave | Runway Vert/Visual | PAPI Replacement | \$ 500,000 | \$ - | \$ - | \$ 500,000 |
| Nogales International | Santa Cruz | Rotating Beacon | Electrical Upgrades - Phase 1 - Rotating Beacon | \$ 100,000 | \$ - | \$ - | \$ 100,000 |
| Safford Regional | Graham | Runway, Rehabilitate | Runway 12-30 Lighting & Signage | \$ 90,000 | \$ - | \$ - | \$ 90,000 |
| Nogales International | Santa Cruz | Runway Vert/Visual | Electrical Upgrades - Phase 1 -PAPIs | \$ 200,000 | \$ - | \$ - | \$ 200,000 |
| Nogales International | Santa Cruz | Runway Vert/Visual | Electrical Upgrades - Phase 1 - Guidance Signs | \$ 120,000 | \$ - | \$ - | \$ 120,000 |
| Kingman | Mohave | Taxiway, Rehabilitate | Construct Taxiway B - Phase 2 | \$ 1,089,400 | \$ - | \$ - | \$ 1,089,400 |
| Wickenburg Municipal | Maricopa | Taxiway Lighting | Upgrade Taxiway Lighting | \$ 400,000 | \$ - | \$ - | \$ 400,000 |
| Safford Regional | Graham | Taxiway Lighting | Taxiway A Lighting | \$ 50,000 | \$ - | \$ - | \$ 50,000 |
| Eloy Municipal | Pinal | Airport Drainage | Construct Drainage Improvements Phase 2 | \$ 750,000 | \$ - | \$ - | \$ 750,000 |
| Douglas Municipal | Cochise | Perimeter Fencing | Install Perimeter Fence Phase 3 | \$ 400,000 | \$ - | \$ - | \$ 400,000 |
| Colorado City | Mohave | Wildlife Fencing | Install Chain Link Fence Phase 2 | \$ 1,430,000 | \$ - | \$ - | \$ 1,430,000 |
| Cochise College | Cochise | Weather Equipment | Install AWOS II | \$ 250,000 | \$ - | \$ - | \$ 250,000 |
| San Manuel | Pinal | Airport Drainage Plan | Drainage Master Plan Update | \$ 300,000 | \$ - | \$ - | \$ 300,000 |
| Greenlee County | Greenlee | Runway MIRL/HIRL | Phase 1 Replace Runway 7/25 Lights w/LED | \$ 100,000 | \$ - | \$ - | \$ 100,000 |
| Eric Marcus Municipal | Pima | Runway MIRL/HIRL | Lighted Airfield Signage | \$ 100,000 | \$ - | \$ - | \$ 100,000 |

FY2022 Airport Development Capital Improvement Program

| | | | | | | | | | | | |
|--------------------------------|-----------|-----------------------|---|-----------|-------------------|-----------|------------------|-----------|----------|-----------|-------------------|
| Superior Municipal | Pinal | Heliport, Construct | Helipads, Design & Construct | \$ | 81,651 | \$ | - | \$ | - | \$ | 81,651 |
| Bagdad | Yavapai | Taxiway, Rehabilitate | Taxiway A2 Reconstruct | \$ | 20,000 | \$ | - | \$ | - | \$ | 20,000 |
| Greenlee County | Greenlee | Taxiway, Rehabilitate | Phase 1 Reconstruct Taxiway A from Apron to Runway 7/25 | \$ | 100,000 | \$ | - | \$ | - | \$ | 100,000 |
| Seligman | Yavapai | Apron, Rehabilitate | Apron A Crack Seal and Seal Coat | \$ | 40,000 | \$ | - | \$ | - | \$ | 40,000 |
| ADOT Airport Development Group | Statewide | | Aeronautic Sub-program | \$ | 3,032,459 | \$ | - | \$ | - | \$ | 3,032,459 |
| 2022 SL Subtotal | | | | \$ | 30,050,000 | \$ | 2,060,100 | \$ | - | \$ | 32,110,100 |

Arizona Pavement Maintenance System (APMS)

| Airport Name | County | Project Component | Project Description | State Share | Local Share | Federal Share | Project Total | | | | |
|--------------------------------|-----------|-----------------------|---|-------------|-------------|---------------|---------------|----|---|----|-----------|
| ADOT Airport Development Group | Statewide | Design/Construction | Design & Construction Management | \$ | 5,400,000 | \$ | - | \$ | - | \$ | 5,400,000 |
| ADOT Airport Development Group | Statewide | APMS Contingency Fund | Aeronautics Sub-Program | \$ | 2,625,116 | \$ | - | \$ | - | \$ | 2,625,116 |
| Bagdad | Yavapai | Runway Preservation | 1-inch AC Overlay at RW523BG-10 | \$ | 391,129 | \$ | 43,459 | \$ | - | \$ | 434,588 |
| Bisbee Municipal | Cochise | Runway Preservation | P-608 Application at RW1735BM-10 | \$ | 290,561 | \$ | 32,285 | \$ | - | \$ | 322,845 |
| Casa Grande Municipal | Pinal | Taxiway Preservation | 1-inch AC Overlay at TWBCG-20 | \$ | 515,067 | \$ | 57,230 | \$ | - | \$ | 572,297 |
| Gila Bend Municipal | Maricopa | Taxiway Preservation | 1-inch AC Overlay at TWAGB-10 | \$ | 491,960 | \$ | 54,662 | \$ | - | \$ | 546,622 |
| H.A. Clark Memorial Field | Coconino | Helipad Preservation | 1-inch AC Overlay at HP01WI-10 | \$ | 6,386 | \$ | 710 | \$ | - | \$ | 7,096 |
| H.A. Clark Memorial Field | Coconino | Taxiway Preservation | 1-inch AC Overlay at TWAWI-10 | \$ | 627,823 | \$ | 69,759 | \$ | - | \$ | 697,582 |
| Ryan Field | Pima | Taxiway Preservation | 1-inch Mill/1-inch AC Overlay at TWBRY-30 | \$ | 142,959 | \$ | 15,884 | \$ | - | \$ | 158,843 |
| Show Low Regional | Navajo | Taxiway Preservation | 1-inch AC Overlay at TWASL-10 | \$ | 789,378 | \$ | 87,709 | \$ | - | \$ | 877,087 |
| St Johns | Apache | Taxiway Preservation | 1-inch Mill/1-inch AC Overlay at TWASJ-30 | \$ | 281,951 | \$ | 31,328 | \$ | - | \$ | 313,279 |
| St Johns | Apache | Taxiway Preservation | 1-inch AC Overlay at TWBSJ-10 | \$ | 38,468 | \$ | 4,274 | \$ | - | \$ | 42,742 |
| Whiteriver | Navajo | Runway Preservation | 1-inch AC Overlay at RW119WH-10 | \$ | 797,473 | \$ | 88,608 | \$ | - | \$ | 886,081 |
| Whiteriver | Navajo | Taxiway Preservation | 1-inch AC Overlay at TWBWH-10 | \$ | 13,600 | \$ | 1,511 | \$ | - | \$ | 15,111 |
| Winslow | Apache | Taxiway Preservation | 1-inch Mill/1-inch AC Overlay at TWDWN-30 | \$ | 63,201 | \$ | 7,022 | \$ | - | \$ | 70,223 |
| Yuma International | Yuma | Taxiway Preservation | 1-inch AC Overlay at TWZYM-05 | \$ | 22,218 | \$ | 2,469 | \$ | - | \$ | 24,687 |
| Yuma International | Yuma | Taxiway Preservation | 1-inch AC Overlay at TWZYM-40 | \$ | 27,278 | \$ | 3,031 | \$ | - | \$ | 30,309 |
| Seligman | Yavapai | Taxiway Preservation | 1-inch Mill/1-inch AC Overlay at TWASG-10 | \$ | 418,535 | \$ | 46,504 | \$ | - | \$ | 465,039 |
| Bagdad | Yavapai | Taxiway Preservation | 1-inch AC Overlay at TWABG-10 | \$ | 13,461 | \$ | 1,496 | \$ | - | \$ | 14,957 |
| Buckeye Municipal | Maricopa | Runway Preservation | P-608 Application at RW1735BK-10 | \$ | 199,538 | \$ | 22,171 | \$ | - | \$ | 221,709 |
| Buckeye Municipal | Maricopa | Runway Preservation | P-608 Application at RW1735BK-20 | \$ | 60,181 | \$ | 6,687 | \$ | - | \$ | 66,868 |
| Laughlin/Bullhead Int'l | Mohave | Runway Preservation | P-608 Application at RW1634LB-10 | \$ | 681,037 | \$ | 75,671 | \$ | - | \$ | 756,708 |
| Laughlin/Bullhead Int'l | Mohave | Runway Preservation | P-608 Application at RW1634LB-20 | \$ | 90,796 | \$ | 10,088 | \$ | - | \$ | 100,884 |
| Flagstaff Pulliam | Coconino | Runway Preservation | P-608 Application at RW321FG-10 | \$ | 635,568 | \$ | 70,619 | \$ | - | \$ | 706,187 |
| Flagstaff Pulliam | Coconino | Runway Preservation | P-608 Application at RW321FG-20 | \$ | 163,432 | \$ | 18,159 | \$ | - | \$ | 181,591 |
| Phoenix Goodyear | Maricopa | Runway Preservation | P-608 Application at RW321GY-30 | \$ | 129,906 | \$ | 14,434 | \$ | - | \$ | 144,340 |
| Phoenix Goodyear | Maricopa | Runway Preservation | P-608 Application at RW321GY-40 | \$ | 64,961 | \$ | 7,218 | \$ | - | \$ | 72,179 |
| Phoenix Goodyear | Maricopa | Runway Preservation | P-608 Application at RW321GY-50 | \$ | 207,851 | \$ | 23,095 | \$ | - | \$ | 230,946 |
| Phoenix Goodyear | Maricopa | Runway Preservation | P-608 Application at RW321GY-60 | \$ | 62,740 | \$ | 6,971 | \$ | - | \$ | 69,711 |
| Phoenix Goodyear | Maricopa | Runway Preservation | P-608 Application at RW321GY-70 | \$ | 188,892 | \$ | 20,988 | \$ | - | \$ | 209,880 |
| Phoenix Goodyear | Maricopa | Runway Preservation | P-608 Application at RW321GY-80 | \$ | 27,527 | \$ | 3,059 | \$ | - | \$ | 30,586 |
| Payson | Gila | Runway Preservation | P-608 Application at RW624PY-10 | \$ | 268,867 | \$ | 29,874 | \$ | - | \$ | 298,741 |
| Safford Regional | Graham | Runway Preservation | P-608 Application at RW1230SF-10 | \$ | 379,550 | \$ | 42,172 | \$ | - | \$ | 421,722 |
| Sedona | Yavapai | Runway Preservation | P-608 Application at RW321SD-10 | \$ | 321,012 | \$ | 35,668 | \$ | - | \$ | 356,680 |
| Tuba City | Coconino | Runway Preservation | P-608 Application at RW1533TC-20 | \$ | 82,945 | \$ | 9,216 | \$ | - | \$ | 92,161 |
| Tuba City | Coconino | Runway Preservation | P-608 Application at RW1533TC-30 | \$ | 68,094 | \$ | 7,566 | \$ | - | \$ | 75,660 |
| Tuba City | Coconino | Runway Preservation | P-608 Application at RW1533TC-40 | \$ | 29,508 | \$ | 3,279 | \$ | - | \$ | 32,787 |
| Grand Canyon National Park | Coconino | Taxiway Preservation | 1-inch AC Overlay at TWPGC-10 | \$ | 1,395,383 | \$ | 155,043 | \$ | - | \$ | 1,550,425 |
| Buckeye Municipal | Maricopa | Taxiway Preservation | P-608 Application at TWHBK-30 | \$ | 47,009 | \$ | 5,223 | \$ | - | \$ | 52,232 |
| Laughlin/Bullhead Int'l | Mohave | Taxiway Preservation | P-608 Application at TWALB-10 | \$ | 398,895 | \$ | 44,322 | \$ | - | \$ | 443,217 |
| Bisbee-Douglas Int'l | Cochise | Taxiway Preservation | P-608 Application at TWA2BD-10 | \$ | 22,682 | \$ | 2,520 | \$ | - | \$ | 25,202 |
| Flagstaff Pulliam | Coconino | Taxiway Preservation | P-608 Application at TWAFG-10 | \$ | 103,687 | \$ | 11,521 | \$ | - | \$ | 115,208 |
| Flagstaff Pulliam | Coconino | Taxiway Preservation | P-608 Application at TWAFG-20 | \$ | 234,322 | \$ | 26,036 | \$ | - | \$ | 260,358 |
| Falcon Field | Maricopa | Taxiway Preservation | P-608 Application at TWDMF-10 | \$ | 248,204 | \$ | 27,578 | \$ | - | \$ | 275,782 |

FY2022 Airport Development Capital Improvement Program

| | | | | | | | | | | | |
|----------------------------|----------|----------------------|--|-----------|-------------------|-----------|------------------|-----------|----------|-----------|-------------------|
| Cochise College | Cochise | Runway Preservation | P-608 Application at RW523CC-10 | \$ | 195,974 | \$ | 21,775 | \$ | - | \$ | 217,749 |
| Winslow-Lindberg Regional | Apache | Taxiway Preservation | P-608 Application at RW422WN-10 | \$ | 377,528 | \$ | 41,948 | \$ | - | \$ | 419,475 |
| Winslow-Lindberg Regional | Apache | Taxiway Preservation | 1-inch Mill/1-inch AC Overlay at TWAWN-10 | \$ | 706,770 | \$ | 78,530 | \$ | - | \$ | 785,300 |
| Chandler Municipal | Maricopa | Taxiway Preservation | P-608 Application at TWACH-10 | \$ | 356,981 | \$ | 39,665 | \$ | - | \$ | 396,645 |
| Pinal Airpark | Pinal | Taxiway Preservation | P-608 Application at TWAPA-10 | \$ | 292,734 | \$ | 32,526 | \$ | - | \$ | 325,260 |
| Kingman | Mohave | Runway Preservation | P-608 Application at RW1735KG-10 | \$ | 276,996 | \$ | 30,777 | \$ | - | \$ | 307,773 |
| Ryan Field | Pima | Runway Preservation | P-608 Application at RW6L24RRY-10 | \$ | 219,010 | \$ | 24,334 | \$ | - | \$ | 243,344 |
| Chandler Municipal | Maricopa | Runway Preservation | P-608 Application at RW4L22RCH-10 | \$ | 198,836 | \$ | 22,093 | \$ | - | \$ | 220,929 |
| Ryan Field | Pima | Taxiway Preservation | P-608 Application at TWARY-10 | \$ | 193,898 | \$ | 21,544 | \$ | - | \$ | 215,442 |
| Prescott Regional | Yavapai | Runway Preservation | P-608 Application at RW3L21RPR-10 | \$ | 175,987 | \$ | 19,554 | \$ | - | \$ | 195,541 |
| Holbrook Municipal | Navajo | Taxiway Preservation | P-608 Application at TWAHL-10 | \$ | 154,405 | \$ | 17,156 | \$ | - | \$ | 171,561 |
| Kingman | Mohave | Taxiway Preservation | P-608 Application at TWCKG-10 | \$ | 149,425 | \$ | 16,603 | \$ | - | \$ | 166,028 |
| Show Low Regional | Navajo | Runway Preservation | P-608 Application at RW321SL-10 | \$ | 143,045 | \$ | 15,894 | \$ | - | \$ | 158,939 |
| Yuma International | Yuma | Taxiway Preservation | P-608 Application at TWZYM-50 | \$ | 111,499 | \$ | 12,389 | \$ | - | \$ | 123,888 |
| Ryan Field | Pima | Taxiway Preservation | P-608 Application at TWDRY-20 | \$ | 84,131 | \$ | 9,348 | \$ | - | \$ | 93,479 |
| Flagstaff Pulliam | Coconino | Taxiway Preservation | P-608 Application at TWAFG-40 | \$ | 86,049 | \$ | 9,561 | \$ | - | \$ | 95,610 |
| Falcon Field | Maricopa | Taxiway Preservation | P-608 Application at TWCMF-10 | \$ | 78,943 | \$ | 8,771 | \$ | - | \$ | 87,714 |
| Coolidge Municipal | Pinal | Taxiway Preservation | P-608 Application at TWACM-20 | \$ | 74,156 | \$ | 8,240 | \$ | - | \$ | 82,395 |
| Falcon Field | Maricopa | Taxiway Preservation | P-608 Application at TWAMF-10 | \$ | 71,692 | \$ | 7,966 | \$ | - | \$ | 79,658 |
| San Manuel | Pinal | Taxiway Preservation | P-608 Application at TWASM-20 | \$ | 69,965 | \$ | 7,774 | \$ | - | \$ | 77,739 |
| Marana Regional | Pima | Taxiway Preservation | P-608 Application at TWBAV-10 | \$ | 60,313 | \$ | 6,701 | \$ | - | \$ | 67,014 |
| Laughlin/Bullhead Int'l | Mohave | Taxiway Preservation | P-608 Application at TWALB-50 | \$ | 58,571 | \$ | 6,508 | \$ | - | \$ | 65,079 |
| Laughlin/Bullhead Int'l | Mohave | Taxiway Preservation | P-608 Application at TWALB-20 | \$ | 58,129 | \$ | 6,459 | \$ | - | \$ | 64,588 |
| Laughlin/Bullhead Int'l | Mohave | Taxiway Preservation | P-608 Application at TWALB-60 | \$ | 17,643 | \$ | 1,960 | \$ | - | \$ | 19,603 |
| Laughlin/Bullhead Int'l | Mohave | Taxiway Preservation | P-608 Application at TWALB-30 | \$ | 41,079 | \$ | 4,564 | \$ | - | \$ | 45,643 |
| Ryan Field | Pima | Taxiway Preservation | P-608 Application at TWBRY-20 | \$ | 53,546 | \$ | 5,950 | \$ | - | \$ | 59,496 |
| Flagstaff Pulliam | Coconino | Taxiway Preservation | P-608 Application at TWWFG-20 | \$ | 50,783 | \$ | 5,643 | \$ | - | \$ | 56,426 |
| Coolidge Municipal | Pinal | Taxiway Preservation | P-608 Application at TWBCM-20 | \$ | 48,624 | \$ | 5,403 | \$ | - | \$ | 54,027 |
| Prescott Regional | Yavapai | Runway Preservation | 1-inch Mill/1-inch AC Overlay at RW1230PR-10 | \$ | 440,886 | \$ | 48,987 | \$ | - | \$ | 489,873 |
| Falcon Field | Maricopa | Runway Preservation | P-608 Application at RW4L22RMF-10 | \$ | 189,981 | \$ | 21,109 | \$ | - | \$ | 211,090 |
| Sedona | Yavapai | Taxiway Preservation | 1-inch Mill/1-inch AC Overlay at TWASD-10 | \$ | 412,042 | \$ | 45,782 | \$ | - | \$ | 457,824 |
| Grand Canyon National Park | Coconino | Runway Preservation | P-608 Application at RW321GC-10 | \$ | 797,140 | \$ | 88,571 | \$ | - | \$ | 885,711 |
| Lake Havasu City | Mohave | Taxiway Preservation | 1-inch Mill/1-inch AC Overlay at TWALH-20 | \$ | 214,089 | \$ | 23,788 | \$ | - | \$ | 237,877 |
| 2022 APMS Subtotal | | | | \$ | 25,530,000 | \$ | 1,159,462 | \$ | - | \$ | 27,523,415 |

ADOT Airport Development Group Projects (Aero)

| <i>Airport Name</i> | <i>County</i> | <i>Project Component</i> | <i>Project Description</i> | <i>State Share</i> | <i>Local Share</i> | <i>Federal Share</i> | <i>Project Total</i> |
|--------------------------------|---------------|--------------------------|-----------------------------|--------------------|--------------------|----------------------|----------------------|
| ADOT Airport Development Group | Statewide | Aeronautics Services | Land Use Study | \$ 1,000,000 | \$ - | \$ - | \$ 1,000,000 |
| ADOT Airport Development Group | Statewide | Aeronautics Services | Grant Management & Training | \$ 240,000 | \$ - | \$ - | \$ 240,000 |

2022 Airport Development Group Projects Subtotal \$ **1,240,000** \$ **-** \$ **-** \$ **1,240,000**

Grand Canyon National Parl Airport (GCN)

| <i>Airport Name</i> | <i>County</i> | <i>Project Component</i> | <i>Project Description</i> | <i>State Share</i> | <i>Local Share *</i> | <i>Federal Share</i> | <i>Project Total</i> |
|--|---------------|--------------------------|--|--------------------|----------------------|----------------------|----------------------|
| Grand Canyon National Park Airport (GCN) | Coconino | Construct Runway | Construct runway shoulders & drainage-RWY 3/21 | \$ 4,250,000 | \$ 4,250,000 | \$ - | \$ 8,500,000 |
| Grand Canyon National Park Airport (GCN) | Coconino | Airport Drainage | ARFF Vehicle | \$ 250,000 | \$ 250,000 | \$ - | \$ 500,000 |

2022 GCN Subtotal \$ **4,500,000** \$ **4,500,000** \$ **-** \$ **9,000,000**

Note* Local Share of project funded through the Aviation Fund

2022 Airport Development CIP Sub-programs Total \$ **65,820,000** \$ **7,719,562** \$ **-** \$ **-**

2022 Airport Development CIP Total \$ **65,820,000**

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference until further notice. Time, date, and location may change and will be announced at the time of the distribution of the agenda.
- Information Only

- December 1, 2021 10:00am Wednesday

Tentative 2022 Meetings:

- January 5, 2022 10:00am Wednesday
- February 2, 2022 10:00am Wednesday
- March 2, 2022 10:00am Wednesday
- March 30, 2022 10:00am Wednesday
- May 4, 2022 10:00am Wednesday
- June 1, 2022 10:00am Wednesday
- June 29, 2022 10:00am Wednesday
- August 3, 2022 10:00am Wednesday
- August 31, 2022 10:00am Wednesday
- October 5, 2022 10:00am Wednesday
- November 2, 2022 10:00am Wednesday
- November 30, 2022 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE**

Teleconference Meeting

Wednesday November 3, 2021 @ 10:00AM

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday November 3, 2021 @ 10:00AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Steve Boschen, Clemenc Ligocki, Barry Crockett, Don Kriz, John Morales was voting for Tim Lane, Elise Maza was voting for Kristine Ward, and Jon Brodsky (Non-Voting).

1. CALL TO ORDER

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:01AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. Committee member Brent Cain was unable to attend the meeting.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Byres requested a call to the Audience for any comments or issues to be addressed. There were no comments from the audience.

5. APPROVAL OF PPAC MINUTES FROM THE 9/29/2021 & 10/7/21 MEETINGS

The minutes from the PPAC meetings held on 9/29/2021 and 10/7/21 were approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meetings on 9/29/2021 and 10/7/21.

Dallas Hammit made a motion to approve.

Steve Boschen seconded the motion. The motion Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. Elise Maza had no comments on the report.

**7. 2022-2026 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION
ON PROJECT MODIFICATIONS & NEW PROJECTS**

| | | |
|-----|----------------------------|----------------------------|
| 7-1 | Route & MP: | I-40 @ MP 48.0 |
| | Project Name: | US 93/I-40 WEST KINGMAN TI |
| | Type of Work: | CONSTRUCT TI |
| | County: | Mohave |
| | District: | Northwest |
| | Schedule: | |
| | Project: | H799301D TIP#: 9031 |
| | Project Manager: | Craig Regulski |
| | Program Amount: | \$4,963,000 |
| | New Program Amount: | \$6,563,000 |
| | Requested Action: | Increase design budget. |

Item 7-1 was presented by: Craig Regulski

Chairman called for a motion to approve Item 7-1.

Dallas Hammit made the motion to approve.

Clemenc Ligocki seconded the motion. Motion carried unanimously

Discussion followed. Dallas Hammit asked why the complete funding for \$2,600K was not requested for the design phase. Barry Crockett commented that due to the fact that no resolution has been set and that there were cash flow concerns, he considered that \$1,600K was needed this year, then \$1,000K would be added in FY 2023.

| | | |
|-----|----------------------------|--------------------------|
| 7-2 | Route & MP: | Statewide |
| | Project Name: | AZ511 Enhancement |
| | Type of Work: | Software modification |
| | County: | Statewide |
| | District: | Statewide |
| | Schedule: | |
| | Project: | M719201X TIP#: 102817 |
| | Project Manager: | John Roberts |
| | Program Amount: | \$0 |
| | New Program Amount: | \$145,000 |
| | Requested Action: | Establish a new project. |

Item 7-2 was presented by: John Roberts
Chairman called for a motion to approve Item 7-2.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously

| | | |
|-----|----------------------------|---|
| 7-3 | Route & MP: | Local Route |
| | Project Name: | FT. THOMAS RIVER STRUCTURE NO. 8131 PHASE 1 |
| | Type of Work: | REPLACE CONCRETE BOX CULVERT |
| | County: | Graham |
| | District: | Southeast |
| | Schedule: | |
| | Project: | T023501C TIP#: 100073 |
| | Project Manager: | Olivier Mirza |
| | Program Amount: | \$0 |
| | New Program Amount: | \$938,000 |
| | Requested Action: | Establish construction project. |

Item 7-3 was presented by: Olivier Mirza
Chairman called for a motion to approve Item 7-3.
Steve Boschen made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously

7-4 **Route & MP:** SR 89A @ MP 375.1
 Project Name: MP 375.1 & MP 389.2 SEDONA
 Type of Work: ROCKFALL MITIGATION
 County: Coconino
 District: Northcentral
 Schedule:
 Project: F015401C TIP#: 9170
 Project Manager: Vivian Li
 Program Amount: \$3,362,000
 New Program Amount: \$3,662,000
 Requested Action: Increase construction budget and re-advertise in FY22.

Item 7-4 was presented by: Vivian Li
Chairman called for a motion to approve Item 7-4.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7-5 **Route & MP:** SR 101L @ MP 0.0
 Project Name: SR 101L & I-10 System Interchange
 Type of Work: System TI Improvements
 County: Maricopa
 District: Central
 Schedule:
 Project: F047501L TIP#: 100228
 Project Manager: Rashidul Haque
 Program Amount: \$17,830,000
 New Program Amount: \$6,000,000
 Requested Action: Establish New Project.

Item 7-5 was presented by: Rashidul Haque
Chairman called for a motion to approve Item 7-5.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously
Discussion followed. Steve Boschen asked why the study phase is being established even though the budget is being reduced. Originally the project was to be scoped and design for \$17,830K. However, it was decided that the scoping phase should be established alone for \$6,000K.

7-6 **Route & MP:** Local Route
 Project Name: AVE 28E @ COUNTY 9TH STREET (SALINITY CANAL)
 Type of Work: REPLACE BRIDGE
 County: Yuma
 District: Southwest
 Schedule: FY 2022
 Project: T024101C TIP#: 101662
 Project Manager: Tricia Brown
 Program Amount: \$0
 New Program Amount: \$861,000
 Requested Action: Establish construction project.

Item 7-6 was presented by: Olivier Mirza
Chairman called for a motion to approve Item 7-6.
Dallas Hammit made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

FY 2022-2026 Airport Development Program - Projects

7-7 **AIRPORT PROJECT NAME:** Avi Suquilla Airport
 GRANT MANAGER: Lisa Yahraus
 REQUESTED ACTION: Delete and Remove project from the FY 22 CIP List.

Item 7-7 was presented by: Lisa Yahraus
Chairman called for a motion to approve Item 7-7.
Don Kriz made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held through teleconference. Times, dates, and location may change and will be announced at the time of the distribution of the agenda.

December 30th, 2020 on Wednesday at 10am.
February 3, 2021 on Wednesday at 10am.
March 3, 2021 on Wednesday at 10am.
March 31, 2021 on Wednesday at 10am.
May 5, 2021 on Wednesday at 10am.
June 2, 2021 on Wednesday at 10am.
June 30, 2021 on Wednesday at 10am.
August 4, 2021 on Wednesday at 10am.
September 1, 2021 on Wednesday at 10am.
September 29, 2021 on Wednesday at 10am.
November 3, 2021 on Wednesday at 10am.
December 1, 2021 on Wednesday at 10am.

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Byres made the motion to adjourn the meeting.
Meeting adjourned at 10:26am.
