

PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

AGENDA

MEETING OF: Wednesday, March 2, 2022



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

FELICIA BELTRAN

TITLE VI NONDISCRIMINATION PROGRAM COORDINATOR FBELTRAN@AZDOT.GOV

KRYSTAL SMITH

ADA/NONDISCRIMINATION PROGRAM COORDINATOR KSMITH2@AZDOT.GOV

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A Phoenix, AZ 85007 602.712.8946 602.239.6257 FAX azdot.gov

ARIZONA DEPARTMENT OF TRANSPORTATION MULTIMODAL PLANNING DIVISION OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

GREG BYRES

KRISTINE WARD

STEVE BOSCHEN

BRENT CAIN

CLEMENC LIGOCKI

TIM LANE

BARRY CROCKETT

DON KRIZ

JON BRODSKY (NON-VOTING)G)

FROM: Chairman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday March 2, 2022 at 10:00AM. This will be a teleconference meeting. To access the meeting by the Internet, go to <meet.google.com/ysr-ccmu-azk>. To access the meeting by phone, diall +1 650-781-1260, PIN: 893 889 788.

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the PPAC Minutes on 2/9/2022	Discussion and Possible Action page 17
6. Program Monitoring Report	Information & Discussion

7-1 **Route & MP:** Locall

Project Name: 27th AVE & THOMAS RD @ BNSF

Type of Work: RAIL SAFETY PROJECT

County: Maricopa
District: Central

Schedule:

Project: SR24501C TIP#: 102267

Project Manager: Jane Gauger

Program Amount: \$0

New Program Amount: \$1,350,000

Requested Action: Establish an O1C phase for civil construction work.



02

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 2/8/2022 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

2/10/2022 Jane Gauger @ (602) 712-4052

Jane Gauger 205 S 17th Ave, RM 357, MD618E - 4981 UTILITIES AND RAILROADS

<u>6. Project Name:</u> <u>7. Type of Work:</u>

27TH AVE & THOMAS RD @ BNSF RAIL SAFETY PROJECT

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Central 0000 PHX SR24501C 0.1 PHX-0(249)D WY1N Maricopa

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$1,350 \$1,350

CURRENTLY APPROVED:	<u>CHANGE / REQUEST:</u>

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72622	\$1,215	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 90 percent participation
OTHR22	\$135		City of Phoenix 10 percent match contribution

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22

22. CURRENT BID READY:
23. CURRENT ADV DATE:
23A. REQUEST BID READY:
23A. REQUEST ADV DATE:

<u>20. JPA #'s:</u> 15-0005704-I; 20- <u>SIGNED:</u> YES <u>ADV:</u> NO

0007986-I

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: **NOT APPLICABLE** 24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NOT APPLICABLE 24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: **NOT APPLICABLE** 24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE 24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish an 01C phase for civil construction work

26. JUSTIFICATION OF REQUEST

Rail-Highway crossings at 27th Ave and Thomas Rd (DOT 025-430G & 025-617C) in Phoenix, are being modified to provide safety improvements. Both BNSF crossings are on the Federal Railroad Administration (FRA) list of crossings with the most incidents in the U.S. in the last decade. Thomas Rd is listed at number one and 27th Ave is number five.

Civil improvements by the City of Phoenix consist of constructing raised concrete center medians, sidewalks, ramps, curbing, signing and striping, and new traffic signals. There will be road widening to account for the medians and for placement of the railroad gates and cantilever foundations.

The Section 130 program provides federal funding to improve safety at rail-highway crossings. There is a 90/10 cost split, with the federal 90 percent and a local match of 10 percent. The City of Phoenix is contributing funding for the 10 percent match for their civil construction portion.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED SUBJECT TO PPAÇ APPROVAL - 3/2/2022 Contingent upon approval by MAG Regional Council



7-2 Route & MP: Locall

Project Name: 27th AVE & THOMAS RD @ BNSF

Type of Work: RAIL SAFETY PROJECT

County: Maricopa
District: Central

Schedule:

Project: SR24501X TIP#: 102267

Project Manager: Jane Gauger

Program Amount: \$0

New Program Amount: \$1,020,000

Requested Action: Establish an O1X phase for railroad construction.



3. Form Date / 5. Form By:

03

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 2/8/2022 2. Teleconference: No

4. Project Manager / Presenter:

2/10/2022 Jane Gauger @ (602) 712-4052

Jane Gauger 205 S 17th Ave, RM 357, MD 618E - 4981 UTILITIES AND RAILROADS

<u>6. Project Name:</u> <u>7. Type of Work:</u>

27TH AVE & THOMAS RD @ BNSF RAIL SAFETY PROJECT

8. CPSID: 9. District: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 10. Route: 0000 PHX SR24501X ? 0.1 PHX-0(249)T WY1N Central Maricopa

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$1,020 \$1,020

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72622	\$918	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 90 percent participation
OTHR22	\$102		BNSF 10 percent match contribution

CURRENT SCHEDULE: CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22

22. CURRENT BID READY:
23. CURRENT ADV DATE:
23A. REQUEST BID READY:
23A. REQUEST ADV DATE:

<u>20. JPA #'s:</u> 15-0005704-I; 20- <u>SIGNED:</u> YES <u>ADV:</u> NO

0007986-I

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: **NOT APPLICABLE** 24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NOT APPLICABLE 24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: **NOT APPLICABLE** NOT APPLICABLE 24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE:

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish an 01X phase for railroad construction.

26. JUSTIFICATION OF REQUEST

Rail-Highway crossings at 27th Ave and Thomas Rd (DOT 025-430G & 025-617C) in Phoenix, are being modified to provide safety improvements. Both BNSF crossings are on the Federal Railroad Administration (FRA) list of crossings with the most incidents in the U.S. in the last decade. Thomas Rd is listed at number one and 27th Ave is number five.

The project will upgrade the existing railroad equipment to consist of new cantilevers, gates, flashing lights, signal houses, and install a more complex warning system.

The Section 130 program provides federal funding to improve safety at rail-highway crossings. There is a 90/10 cost split, with the federal 90 percent and a match of 10 percent. The railroad is not required to contribute any funding to the project. However, BNSF has agreed to contribute the 10 percent match for their construction portion, due to the high priority of this project and to keep moving the project forward.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAG APPROVAL - 3/2/2022
Contingent upon approval by MAG Regional
Council



7-3 **Route & MP:** SR 101L @ MP 8.0

Project Name: CARDINAL WAY - SR 202 SAN TAN

Type of Work: INSTALL CAMERAS

County: Maricopa
District: Central

Schedule:

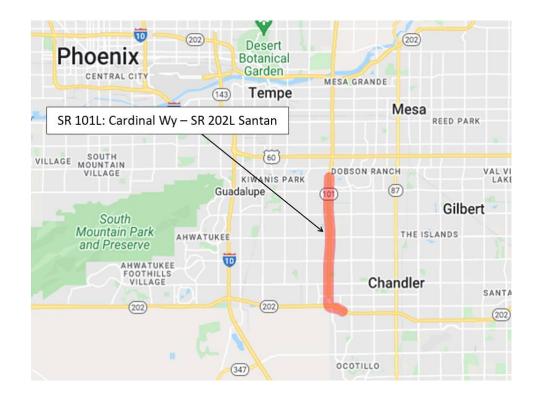
Project: F048401X TIP#: 101787

Project Manager: Joan Lovell

Program Amount: \$0

New Program Amount: \$372,000

Requested Action: Establish Project.



02

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 2/15/2022 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

2/18/2022 Joan Lovell @ (602) 712-7754

Joan Lovell 2302 W. Durango St., , PM02 - 6003 SYSTEMS TECHNOLOGY

<u>6. Project Name:</u> <u>7. Type of Work:</u>

CARDINAL WAY - SR 202 SAN TAN INSTALL CAMERAS

8. CPSID: 9. District: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 10. Route: VS1P Central 101L 8.0 F048401X ? 56.0 101-A(216)T Maricopa

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$372 \$372

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR22	\$350		MAG ID 27048 SM&O DOT21-813
78822	\$22	TSM&O	Match for SM&O DOT21- 813

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 2022

22. CURRENT BID READY:22A. REQUEST BID READY:23. CURRENT ADV DATE:23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE	NO NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE	<u>:</u> NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE	<u>:</u> NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT	. NO		

25. DESCRIPTION OF REQUEST

Establish Project

26. JUSTIFICATION OF REQUEST

This request is to install wrong way driver detection along the SR101 from Cardinal Way to SR202 Santan to deploy additional wrong way detection in the MAG Region. Equipment will be purchased through Procurement and installed by Staff.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/2/2022

PRB APPROVED

7-4 **Route & MP:** Statewide

Project Name: SMART SOFTWARE SUITE

Type of Work: EXPAND & ENHANCE ANALYTIC TOOLS

County: Maricopa
District: Statewide

Schedule:

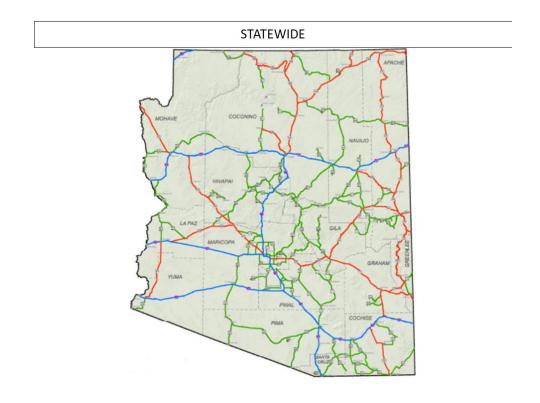
Project: M715502X TIP#: 101804

Project Manager: John Roberts

Program Amount: \$0

New Program Amount: \$100,000

Requested Action: Establish new project.



04

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 2/8/2022 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

2/18/2022 John Roberts @ (602) 712-3830

John Roberts 2209 W Durango St., 078R - 6003 SYSTEMS TECHNOLOGY

6. Project Name: 7. Type of Work:

SMART SOFTWARE SUITE **EXPAND & ENHANCE ANALYTIC TOOLS**

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

> Phoenix M715502X ? Maricopa

16. Program Budget: \$0 17. Program Item #: 101804

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$100 \$0 \$100

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

> Description Comments Item # Amount 78822 \$100 TSM&O

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22

22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM** 24c. SCOPE: NO 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO **NOT APPLICABLE** CHANGE IN: 24d. CURRENT STAGE:

NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO NO 24g. U&RR CLEARANCE: 24h. C&S CLEARANCE: NO NO 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE: 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

TSMO is requesting a new project to have the University of Arizona continue developing and expanding the Data-Driven, Ramp Meter Evaluation Tool. The tool was created last year for a pilot section of SR51, encompassing 15 locations, This project will expand the capability of the tool to 250 ramp meter locations within the Phoenix metro area, as well as enhance several modules within the program's dashboard. The tool utilizes a combination of controller data and third party data. It is essential for the evaluation and optimization of smart ramp meter operations. Additionally, the analytics tool will be expanded to add mainline, safety, and other TSMO operational capabilities. With the expanded capabilities the project is being named to house the all the analytic tools in one SMART (Statewide Mobility Analytics in Real Time) suite.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/2/2022

PRB APPROVED

7-5 **Route & MP**: I-10 @ MP 122.0

Project Name: JACKRABBIT TRAIL TI

Type of Work: SCOPING (DCR/Env Doc)

County: Maricopa

District: Central

Schedule:

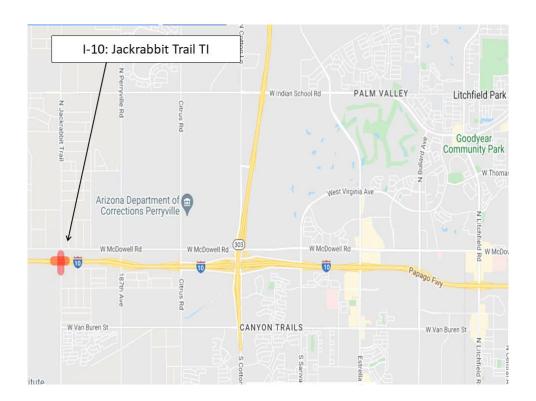
Project: F048601L TIP#: 102988

Project Manager: Olivier Mirza

Program Amount: \$0

New Program Amount: \$1,500,000

Requested Action: Establish a Scoping Project.



03

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 2/15/2022 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

2/18/2022 Olivier Mirza **@**

Olivier Mirza .. - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

SCOPING (DCR/Env Doc) JACKRABBIT TRAIL TI

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP: VF1P Central 10 122.0 F048601L ? 1.0 010-B(222)T Maricopa

16. Program Budget: \$0 17. Program Item #: 102988

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$1,500 \$0 \$1,500

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

> Description **Comments** Item # Amount 49922 \$1,500 RARF Funding

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK:	NO <u>24c. SC</u>	OPE: NO	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE	<u>:</u> NO		24f. MA	TERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE	<u>:</u> NO			24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE	<u>:</u> NO		<u>24j. CL</u>	ISTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT	<u>:</u> NO				

25. DESCRIPTION OF REQUEST

Establish a Scoping Project.

26. JUSTIFICATION OF REQUEST

Increased travel demand on Jackrabbit Trail has strained the capacity of the existing Jackrabbit Trail and I-10 traffic interchange. This study will evaluate traffic interchange alternatives at Jackrabbit Trail Rd and Interstate 10, including widening Jackrabbit Trail from McDowell Rd to Roosevelt St. The project will include the reconstruction/improvements at McDowell Rd and Roosevelt St. The study will include preparation of a Design Concept Report (DCR) and an Environmental Clearance document. The construction phase will be funded using Federal Aid, which is planned to be in FY26. MAG ID is 15426 and TIP ID DOT22-017D. Request to change design funding from Federal Aid to RARF will go to MAG Regional Council for approval on March 23, 2022.

Staff: \$200K

Consultant: \$1.157Mil

ICAP: \$143K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

REQUEST APPROVED ESTABLISH A NEW PROJECT

SUBJECT TO PPAC APPROVAL - 3/2/2022

PRB APPROVED

7-6 **Route & MP:** SR 80 @ MP 298.8

Project Name: SAN PEDRO RIVER BRIDGE

Type of Work: CONSTRUCT BRIDGE REPLACEMENT

County: Cochise

District: Southcentral

Schedule: FY 2022

Project: H893701C TIP#: 6807

Project Manager: Olivier Mirza
Program Amount: \$8,500,000

New Program Amount: \$10,500,000

Requested Action: Increase Construction Budget.



04

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 2/15/2022 2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

2/22/2022

Olivier Mirza

Olivier Mirza

@ - 4983 PROJECT MANAGEMENT

6. Project Name:

7. Type of Work:

SAN PEDRO RIVER BRIDGE

CONSTRUCT BRIDGE REPLACEMENT

8. CPSID:

PM1N

9. District:

11. County:

13. TRACS #: 12. Beg MP:

14. Len (Mi.):

15. Fed Id #:

Southcentral

Cochise

298.8

H893701C ? 1.0

STBG080-A(212)T

16. Program Budget:

\$8,500

10. Route:

80

17. Program Item #:

6807

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

CHANGE / REQUEST:

& REHABILITATION

\$8,500

\$2,000

\$10,500

18b Total Program Budget After Request:

CURRENTLY APPROVED:

19A. BUDGET ITEMS:

<u> 19.</u>	Bl	<u>JD</u>	<u>GE</u>	<u>T I</u>	ΓEΝ	<u> </u>

Item #	Amount	Description	Comments
6807	\$8,500	SAN PEDRO RIVER	

Item # Amount 76222 \$2,000

Comments Description BRIDGE REPLACEMENT .

CURRENT SCHEDULE:

CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR:

22

21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY:

22A. REQUEST BID READY: 23A. REQUEST ADV DATE:

23. CURRENT ADV DATE:

6/3/2022

<u> 20.</u>	J	<u>PA</u>	#	<u>'s</u>

SIGNED: NO

ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 2	24b. TYPE OF WORK:	NO <u>24c. SCOPE:</u> NO <u>24d. CURRENT STAGE:</u> STAGE V
24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT:	YES	

25. DESCRIPTION OF REQUEST

Increase Construction Budget.

26. JUSTIFICATION OF REQUEST

This is a complete bridge replacement on SR-80 over the San Pedro River. The major construction items for this complete bridge replacement are concrete, steel and the labor associated with these items. The average increase in material unit cost between concrete and structural steel, that includes labor cost, was about 40pct since the stage IV estimate was developed in Dec. 2020. Additionally ICAP increased from 9.9pct to 10.5pct.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/2/2022

PRB APPROVED

7-7 AIRPORT PROGRAM: Glendale Municipal Airport

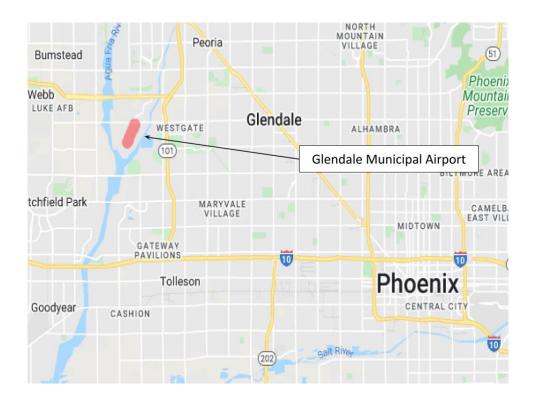
GRANT MANAGER: Sonia Pizano

REQUESTED ACTION:: To establish a new airport project in the

amount of \$154,287.00.

This will be added to the list of the FY 22 Airport

Capital Improvement Program.



ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Glendale Municipal Airport				New Project		
SPONSOR: City of Glendal CATEGORY: State/Local Material PROJECT NUMBER: E2S5H 01C GRANT MANAGER: Sonia Pizar AIP NUMBER: N/A DATE: 02/23/2022 - PPAC date	ntch no	22		Changed P	roject(s)	
Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Land Protection (Conair Phase III) Land Acquisition Project	2022	138,859.00	15,428.00	N/A	154,287.00	245
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Recommended Action is:						
A new State/Local Mat Funding was approved	•	•		-	rant # E2S5H 0	1C).
	Aeronauti	cs Recommen	ds for PPAC	action		
Aeronautics State Engineer Ap	proval:	Matthew Matthew Munde	unden		Date: 2/24/20	022
FMS Review and Approval:	Utici	a Pineda-Da 55544A19406 eda-Daley			Date:	2022

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference until further notice. Time, date, and location may change and will be announced at the time of the distribution of the agenda.

Information Only

- March 30, 2022 10:00am Wednesday
- May 4, 2022 10:00am Wednesday
- June 1, 2022 10:00am Wednesday
- June 29, 2022 10:00am Wednesday
- August 3, 2022 10:00am Wednesday
- August 31, 2022 10:00am Wednesday
- October 5, 2022 10:00am Wednesday
- November 2, 2022 10:00am Wednesday
- November 30, 2022 10:00am Wednesday
- 9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

DRAFT MINUTES FOR THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE

Teleconference Meeting

Wednesday February 9, 2022 @ 10:00AM

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday February 9, 2022 @ 10:00AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, Don Kriz, John Morales, Elise Maza, Jon Brodsky (Non-Voting).

1. CALL TO ORDER

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:00AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. All voting member were in attendance.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Byres requested a call to the Audience for any comments or issues to be addressed. There were no comments made.

5. APPROVAL OF PPAC MINUTES FROM THE 1/5/2022 MEETING

The minutes from the PPAC meeting held on 1/5/2022 were approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meeting on 1/5/2022. Steve Boschen made a motion to approve.

Brent Cain seconded the motion. The motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. Elise Maza had no comments on the report.

7. 2022-2026 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROJECT MODIFICATIONS AND NEW PROJECTS

7-5 **Route & MP:** SR 92 @ MP 325.25

Project Name: GLENN RD - CALLE DEL TECOLOTE

Type of Work: MILL AND REPLACE FRICTION COURSE

County: Cochise

District: Southcentral

Schedule: FY 2022

Project: F039501C TIP#: 102274

Project Manager: Rashidul Haque
Program Amount: \$1,269,000

New Program Amount: \$2,000,000

Requested Action: Change Type Of Work, Increase Construction Budget.

Request was made to move Item 7-5 to the beginning of the Agenda due to conflicts in schedule.

Item 7-5 was presented by: Rashidul Haque

Chairman called for a motion to approve Item 7-5.

Steve Boschen made the motion to approve.

Brent Cain seconded the motion. Motion carried unanimously.

7-1 Approval of the Tentative FY 2023 – 2027 Five Year

Transportation Facilities Construction Program

Discussion and Possible Action

Bret Anderson

Materials to be provided)

Item 7-1 was presented by: Bret Anderson

Chairman called for a motion to approve Item 7-1.

Clem Ligocki made the motion to approve.

Steve Boschen seconded the motion. Motion carried unanimously.

Discussion followed that there a potential additional PowerPoint slide needed

to show the trajectory of the need of funding versus the cost of fixing

deteriorating pavement conditions. Consideration pending.

7-2 **Route & MP:** Locall

Project Name: Skousen Rd / Eleven Mile Corner; SR87-Battaglia Rd

Type of Work: INSTALL RUMBLE STRIPS AND STOP SIGNS

County: Pinal

District: Southcentral

Schedule:

Project: T026601C TIP#: 101741

Project Manager: Bharat Kandel

Program Amount: \$0

New Program Amount: \$555,000

Requested Action: Establish Construction Project.

Item 7-2 was presented by: Bharat Kandel

Chairman called for a motion to approve Item 7-2.

Steve Boschen made the motion to approve.

Brent Cain seconded the motion. Motion carried unanimously.

7-3 **Route & MP:** SRR387 @ MP 0.5

Project Name: MCMURRY BLVD - VAL VISTA RD; CITY OF CASA GRANDE

Type of Work: UPGRADE TRAFFIC SIGNAL EQUIPMENT

County: Pinal

District: Southcentral

Schedule:

Project: F049001X TIP#: 102993

Project Manager: James Gomes

Program Amount: \$0

New Program Amount: \$305,000

Requested Action: Establish a new project.

Item 7-3 was presented by: James Gomes

Chairman called for a motion to approve Item 7-3.

Brent Cain made the motion to approve.

Steve Boschen seconded the motion. Motion carried unanimously.

7-4 **Route & MP:** Statewide

Project Name: USFWS Liaison (FY21 - FY25)

Type of Work: County: Section 7 review and programmatic agreements

District: Statewide **Schedule:** Statewide

Project:

Project Manager: M715101X TIP#: 101729

Program Amount: New Kristin Gade
Program Amount: \$335,000
Requested Action: \$477,000

Increase funding.

Item 7-4 was presented by: Kristin Gade

Chairman called for a motion to approve Item 7-4.

Steve Boschen made the motion to approve.

Clemenc Ligocki seconded the motion. Motion carried unanimously.

7-5 **Route & MP**: SR 69 @ MP 280.0

Project Name: SR 69 @ SR 169

Type of Work: ROUNDABOUT

County: Yavapai

District: Northwest

Schedule:

Project: F028801D TIP#: 103036

Project Manager: Vivian Li

Program Amount: \$0

New Program Amount: \$1,025,000

Requested Action: Establish new design project.

Item 7-5 was presented by: Vivian Li

Chairman called for a motion to approve Item 7-5.

Steve Boschen made the motion to approve.

Brent Cain seconded the motion. Motion carried unanimously.

7-6. This item was moved to the beginning of the meeting and it was approved.

7-77 **Route & MP:** I-17 @ MP 337.3

Project Name: Airport Road TI UP

Type of Work: Bridge Replacement

County: Coconino

District: Northcentral

Schedule:

Project: F036201D TIP#: 100188

Project Manager: Rehnuma Rahman

Program Amount: \$805,000

New Program Amount: \$1,680,000

Requested Action: Increase budget.

Item 7-7 was presented by: Rehnuma Rahman Chairman called for a motion to approve Item 7-7.

Steve Boschen made the motion to approve.

Clemenc Ligocki seconded the motion. Motion carried unanimously.

7-8 **Route & MP:** SRR202L @ MP 13

Project Name: SR 202L Red Mtn; Country Club - US 60

Type of Work: UPGRADE CONTROLLERS

County: Maricopa
District: Central

Schedule:

Project: F048201X TIP#: 101796

Project Manager: Steven Cheshko

Program Amount: \$0

New Program Amount: \$222,000

Requested Action: Establish New Project.

Item 7-8 was presented by: Steven Cheshko

Chairman called for a motion to approve Item 7-8.

Brent Cain made the motion to approve.

Steve Boschen seconded the motion. Motion carried unanimously.

7-9 **Route & MP:** SR 202L @ MP 39

Project Name: SR 202L Santan; I-10 - Ray Road

Type of Work: UPGRADE CONTROLLERS

County: Maricopa
District: Centrall

Schedule:

Project: F048301X TIP#: 101795

Project Manager: Steven Cheshko

Program Amount: \$0

New Program Amount: \$172,000

Requested Action: Establish New Project.

Item 7-9 was presented by: Steven Cheshko

Chairman called for a motion to approve Item 7-9.

Brent Cain made the motion to approve.

Steve Boschen seconded the motion. Motion carried unanimously.

8. FUTURE MEETINGS

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November 30, 2022 10:00am Wednesday

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Byres announced the adjournment of the meeting. Meeting adjourned at 10:43am.

WEB LINKS FOR REFERENCE

Priority Programming Website:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee PPAC Meeting Dates:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac