

# 2023-2027

## Five-Year Transportation Facilities Construction Program

TENTATIVE

**ADOT**





## **2023-2027 Current Five-Year Transportation Facilities Construction Program**

I, John S. Halikowski, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Current Five-Year Transportation Facilities Construction Highway Program for fiscal years 2023 – 2027. It was adopted by the State Transportation Board in a meeting held the 17th day of June 2022.

Signed on the \_\_\_\_<sup>th</sup> day of June 2022.

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John S. Halikowski  
Director  
Arizona Department of Transportation





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## **Executive Summary**





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## Overview

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## **Purpose of the Five-Year Transportation Facilities Construction Program**

The Five-Year Transportation Facilities Construction Program (Five Year Program) complies with Arizona Revised Statutes §28-304 and sets forth the plan for developing projects and account for the spending of funds for the next five years. The first two years of the Five Year Program must be financially constrained by year. All projects in the first two years of the Five Year Program must be fully funded and ready to advertise within the year programmed or sooner as determined by the State Transportation Board. The last three years of the Five Year Program represent an implementation plan for projects moving through the various phases of development required prior to the construction of the project.

## **Highways**

The Arizona Department of Transportation (ADOT) is responsible for constructing and maintaining all interstate and state highways in Arizona. Fulfilling this responsibility involves extensive public participation and sophisticated technical evaluation known as the Planning to Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for Highways and Airports. This publication identifies programs and projects programmed for state fiscal years 2023 through 2027.

The Clean Air Act Amendment of 1990 requires that the Five Year Program conforms to the latest air quality implementation plan before it may be approved. In addition, Arizona Revised Statutes §28-6952 requires the Five-Year Transportation Facilities Construction Program to complete a public hearing and publication. This is accomplished through one or more public meetings held in conjunction with the State Transportation Board meetings.

## **Current Highway Funding Issues**

Funding for Arizona's transportation needs has improved since the previous Five Year Program, although it remains an area of concern over the long term. Growth in Highway User Revenue Fund (HURF) revenues is projected to increase significantly over the term of the 2023-2027 Five Year Program, due mainly to the stronger economic recovery from the COVID-19 pandemic in FY 2021 and the addition of new revenues from the Smart and Safe Arizona Act (Proposition 207) in FY 2022 and beyond. However, fuel and vehicle license tax revenues, which represent approximately 80% of the funds flowing into the HURF, will continue to be pressured as consumers transition to more fuel efficient vehicles, Arizona population growth remains constrained and inflation continues to erode the value of the state gas tax, which has not been adjusted since 1992.

In November 2021, Congress also passed a new, long-term, federal aid highway program, the Infrastructure Investment and Jobs Act, also known as the Bipartisan Infrastructure Law (BIL). BIL became law on November 15, 2021 and ADOT estimates the State will receive \$5.3 billion in apportionments over the period 2022 through 2026. Although this represents a significant increase in funding over the previous authorization (the FAST Act), the allocation and limitations on obligation of these funds were unknown at the time the draft Five Year Program was prepared. In addition, BIL does not address the long-term issue of declining revenues flowing into the federal Highway Trust Fund, which will continue to be a concern. Regardless, federal aid provides the majority of funding for Arizona's transportation system and funding from BIL is the primary driver of the increase in the 2023-2027 Five Year Program.

## **Maricopa Association of Governments Regional Transportation Plan Freeway Program**

On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half-cent sales tax for transportation for an additional 20 years to 2026. 56.2% of the tax revenues are distributed to freeways and state highways in Maricopa County and are supplemented by ADOT funds dedicated for use in Maricopa County and federal highway funds to fund the Regional Transportation Plan Freeway Program (RTPFP). The RTPFP section includes new freeway corridors to serve growth in the region, and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems, and freeway service patrols.

## **Pima Association of Governments Regional Transportation Authority Highway Program**

Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning. Pima County voters approved the half cent sales tax on May 16, 2006, along with a 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan includes roadway, safety, transit, and environmental and economic elements to be implemented over a 20-year period, ending in 2026.

## Airport Development Program

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Tentative Five-Year Airport Capital Improvement Program to parallel the FAA's Airport Capital Improvement Program. This program has the dual objective of maximizing the use of state dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the FAA directly to local airports. State funds come mainly from flight property tax, aircraft lieu tax, and aviation fuel tax. The Airport Capital Improvement Program development process allocates money from the State Aviation Fund and distributes these funds across five major categories:

- Federal/State/Local Grants,
- State/Local Grants,
- Airport Pavement Management System (APMS),
- Airport Loan Program, and
- Statewide System Planning and Services.

The State/Local grant requests are funded as approved by the State Transportation Board if they meet the priority rating within the program for the airport category and fiscal year. Airport sponsors receive a federal grant and will apply to the state for the matching funds. The maximum grant funds any sponsor may receive cannot exceed 10 percent of the average revenue received by the State Aviation Fund over the three previous years.

The Airport Capital Improvement Program also provides for state-funded airport loans and Airport Pavement Maintenance Service. Statewide System Planning and Services are managed by ADOT and funded by both federal and state monies.



## Linking Planning and Programming

In February 2018, ADOT completed an update of its Long-Range Transportation Plan, “What Moves You Arizona.” The plan provides a unique approach and strategic direction to guide future investments in transportation through the Recommended Investment Choice.

As part of the implementation of the plan, ADOT has assessed its current programming policies and practices. This assessment provided a direct connection between the plan’s Recommended Investment Choice and ADOT’s programming process. The primary objective of this assessment was to ensure the alignment of decision-making with the plan’s goals, objectives, performance measures, and policies, including an opportunity to improve its transparency, credibility, understandability, and effectiveness. The outcome is a strategy that links long-range transportation planning to the state’s Five-Year Transportation Facilities Construction Program.

Strategic investment levels are identified and included in the Long Range Transportation Plan, which is normally updated every 5 years. The 2018 plan established recommended policy direction for allocation of future revenues across the following three major investment categories:

- Preservation – Activities that preserve transportation infrastructure by sustaining asset condition or extending asset service life. Delivery Program (1-5 years) must be fiscally constrained by year
- Modernization – Highway improvements that upgrade efficiency, functionality, and safety without adding capacity. Delivery Program (1-5 years) must be fiscally constrained by year
- Expansion - Improvements that add transportation capacity through the addition of new facilities and or services. Delivery Program (1-5 years) must be fiscally constrained by year

## Public Participation

Federal law requires the Tentative Five-Year Transportation Facilities Construction Program be made reasonably available for public review and comment. To comply with this requirement, ADOT holds one or more public hearings in which members of the audience are given the opportunity to address the State Transportation Board on any item in the program. Also, ADOT has

made available on its website an opportunity to comment on the program for all who have interest in ADOT's transportation system. ADOT has developed a "how to read it" guide for the Five Year Program & welcomes feedback at: [FiveYearConstructionProgram@azdot.gov](mailto:FiveYearConstructionProgram@azdot.gov). A phone comment line has also been established for callers to leave comments and ask questions: 1-855-712-8530.

The State Transportation Board will consider all public comments received by June 17, 2022 and is expected to adopt the 2023-2027 Five-Year Transportation Facilities Construction Program at the June 17, 2022 meeting.

## **Next Steps**

Upon adoption of 2023-2027 the Five Year Program by the State Transportation Board, the final document will be prepared and updated on ADOT's website — [azdot.gov](http://azdot.gov).

Updates to the program can be viewed on a monthly basis as the State Transportation Board takes action on specific projects at the monthly board meetings.

# 2023-2027

## Five-Year Transportation Facilities Construction Program

TENTATIVE

**ADOT**

*Highway*







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<i>ADOT ID</i>	101688	<i>MPO/TIP</i>	YMPO 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$21,708,627
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Judah Cain 602-712-4493	<i>ADOT Number</i>	F034401D, F034401C	<i>County</i>	Yuma
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	W of Aztec Rd - E of County Line						
<i>Route</i>	I 8						
<i>Project Limits</i>	I 8 from W of Aztec to E of Aztec milepost 71 to 82 (11 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$380,029	-	-	-	-	-	-	\$380,029
DESIGN	State Match	\$22,971	-	-	-	-	-	-	\$22,971
	<i>Total DESIGN</i>	\$403,000	-	-	-	-	-	-	\$403,000
CON	NHPP	-	-	\$20,099,728	-	-	-	-	\$20,099,728
CON	State Match	-	-	\$1,205,899	-	-	-	-	\$1,205,899
	<i>Total Construction</i>	-	-	\$21,305,627	-	-	-	-	\$21,305,627
	<i>Total Programmed</i>	\$403,000	-	\$21,305,627	-	-	-	-	\$21,708,627



## Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-17 Amendment 2020-2024	10/16/2020	10/16/2020	10/22/2020	N/A
21-00 Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	07/29/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

## Current Change Reason

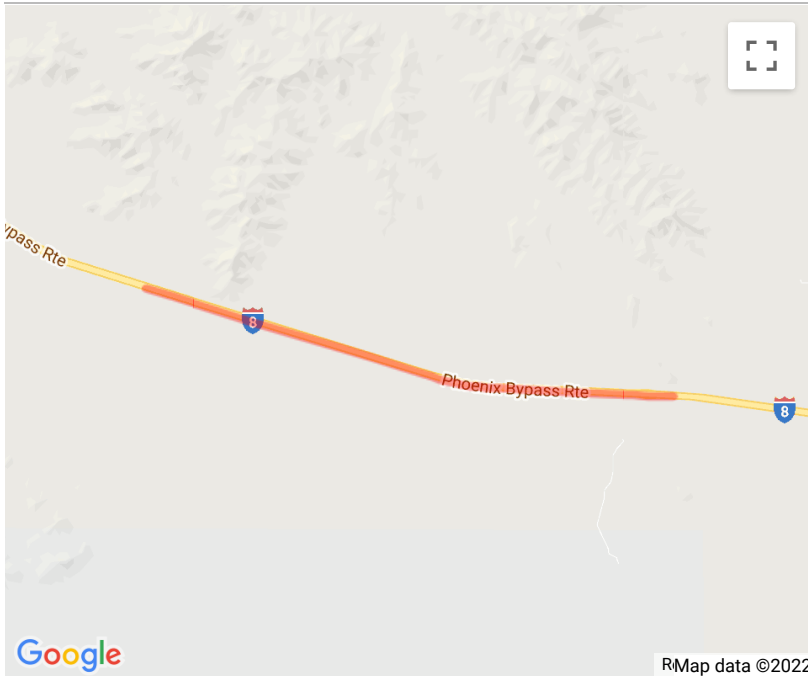
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

## Funding Change(s):

Total project cost increased from \$21,403,000 to \$21,708,627

<i>ADOT ID</i>	101687	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$22,690,500
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Olivier Mirza 606-712-7983	<i>ADOT Number</i>	F038801D, F038801C	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	MP 135 - Pinal County Line						
<i>Route</i>	I 8						
<i>Project Limits</i>	I 8 from MP 135 to MA/PN County Line milepost 134.6 to 141.12 (6.52 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$349,058	-	-	-	-	-	-	\$349,058
DESIGN	State Match	\$20,942	-	-	-	-	-	-	\$20,942
	<i>Total DESIGN</i>	\$370,000	-	-	-	-	-	-	\$370,000
CON	NHPP	-	\$21,057,160	-	-	-	-	-	\$21,057,160
CON	State Match	-	\$1,263,340	-	-	-	-	-	\$1,263,340
	<i>Total Construction</i>	-	\$22,320,500	-	-	-	-	-	\$22,320,500
	<i>Total Programmed</i>	\$370,000	\$22,320,500	-	-	-	-	-	\$22,690,500



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$17,470,000 to \$22,690,500

<i>ADOT ID</i>	101679	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$47,977,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Bharat Kandel 602-712-8736	<i>ADOT Number</i>	F038501D, F038501C	<i>County</i>	La Paz
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	Dome Rock Rd - NE of Scaddan Wash						
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 from Dome Rock Rd to NE of Scaddan Wash milepost 11.71 to 24 (12.29 mile)						
<i>Description</i>	Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$450,479	-	-	-	-	-	-	\$450,479
DESIGN	State Match	\$26,521	-	-	-	-	-	-	\$26,521
<i>Total DESIGN</i>		\$477,000	-	-	-	-	-	-	\$477,000
CON	NHPP	-	\$44,811,500	-	-	-	-	-	\$44,811,500
CON	State Match	-	\$2,688,500	-	-	-	-	-	\$2,688,500
<i>Total Construction</i>		-	\$47,500,000	-	-	-	-	-	\$47,500,000
<i>Total Programmed</i>		\$477,000	\$47,500,000	-	-	-	-	-	\$47,977,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-16.1 Amendment 2021-2025	06/22/2021	06/22/2021	N/A	N/A
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

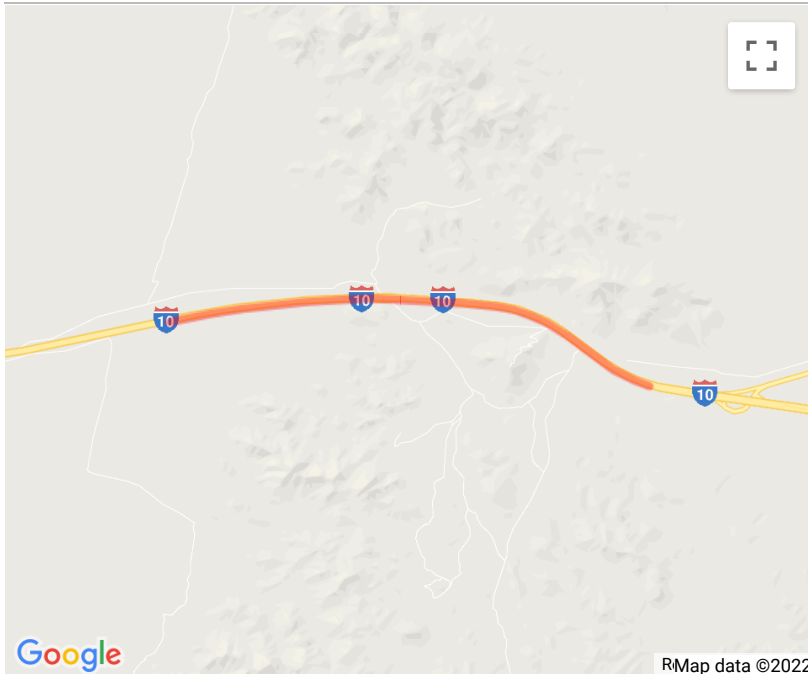
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$47,977,000

<i>ADOT ID</i>	102470	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$20,960,246
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jeffery Davidson 602-712-8534	<i>ADOT Number</i>	<i>County</i>	La Paz
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>	<i>Construction</i>	2024 start
<i>Project Name</i>	Scaddan Wash to Plomosa					
<i>Route</i>	I 10					
<i>Project Limits</i>	I 10 from Scaddan Wash to Plomosa milepost 24 to 30 (6 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$941,614	-	-	-	-	-	-	\$941,614
DESIGN	State Match	\$56,493	-	-	-	-	-	-	\$56,493
<i>Total DESIGN</i>		\$998,107	-	-	-	-	-	-	\$998,107
CON	NHPP	-	-	\$18,832,281	-	-	-	-	\$18,832,281
CON	State Match	-	-	\$1,129,858	-	-	-	-	\$1,129,858
<i>Total Construction</i>		-	-	\$19,962,139	-	-	-	-	\$19,962,139
<b><i>Total Programmed</i></b>		<b>\$998,107</b>	-	<b>\$19,962,139</b>	-	-	-	-	<b>\$20,960,246</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

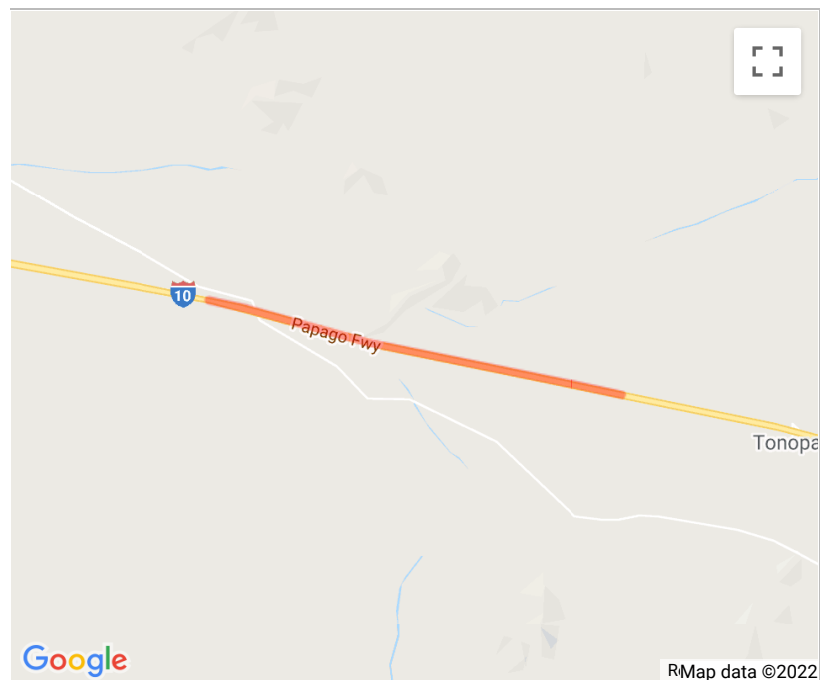
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$20,960,246

<i>ADOT ID</i>	103121	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$25,823,419
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	W of Salmone Rd to W of Tonopah					
<i>Route</i>	I 10					
<i>Project Limits</i>	I 10 from Salome Rd to W Of Tonopah milepost 80 to 90 (10 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$410,000	-	-	-	-	-	\$410,000
	<i>Total DESIGN</i>	-	\$410,000	-	-	-	-	-	\$410,000
CON	NHPP	-	-	-	\$23,975,019	-	-	-	\$23,975,019
CON	State Match	-	-	-	\$1,438,400	-	-	-	\$1,438,400
	<i>Total Construction</i>	-	-	-	\$25,413,419	-	-	-	\$25,413,419
	<i>Total Programmed</i>	-	\$410,000	-	\$25,413,419	-	-	-	\$25,823,419



#### Version History

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23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	101684	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$18,162,423
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	F034501D, F034501C	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	I 10: 443rd Ave - Wintersburg Rd						
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 from 443rd Ave to Wintersburg Rd milepost 90 to 100 (10 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$392,454	-	-	-	-	-	-	\$392,454
DESIGN	State Match	\$23,546	-	-	-	-	-	-	\$23,546
	<i>Total DESIGN</i>	\$416,000	-	-	-	-	-	-	\$416,000
CON	NHPP	-	\$16,741,975	-	-	-	-	-	\$16,741,975
CON	State Match	-	\$1,004,448	-	-	-	-	-	\$1,004,448
	<i>Total Construction</i>	-	\$17,746,423	-	-	-	-	-	\$17,746,423
	<i>Total Programmed</i>	\$416,000	\$17,746,423	-	-	-	-	-	\$18,162,423



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-18.1 Amendment 2020-2024	11/12/2020	11/12/2020	N/A	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

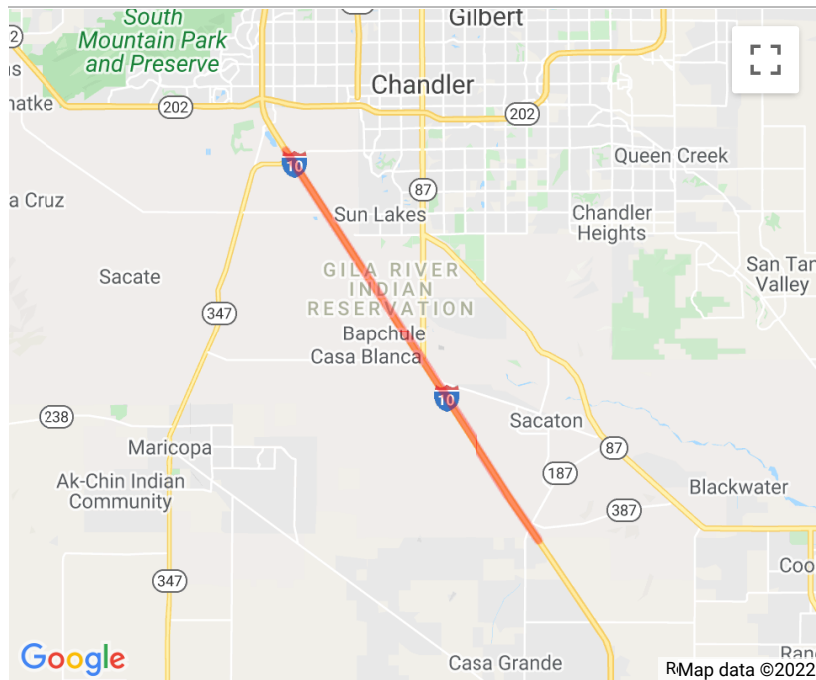
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost decreased from \$23,416,000 to \$18,162,423

<i>ADOT ID</i>	101693	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$4,165,624
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Pinal
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>	Exempt	<i>TCM</i>	<i>Construction</i>	2024 start
<i>Project Name</i>	I-10; MP164 - MP186					
<i>Route</i>	I 10					
<i>Project Limits</i>	I 10 from MP 164 to MP 186 milepost 164 to 186 (22 mile)					
<i>Description</i>	Install Dynamic Message Signs and CCTV Cameras					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP	-	\$272,505	-	-	-	-	-	\$272,505
DESIGN	State Match	-	\$16,350	-	-	-	-	-	\$16,350
<i>Total DESIGN</i>		-	\$288,855	-	-	-	-	-	\$288,855
CON	HSIP	-	-	\$3,657,344	-	-	-	-	\$3,657,344
CON	State Match	-	-	\$219,425	-	-	-	-	\$219,425
<i>Total Construction</i>		-	-	\$3,876,769	-	-	-	-	\$3,876,769
<i>Total Programmed</i>		-	\$288,855	\$3,876,769	-	-	-	-	\$4,165,624



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

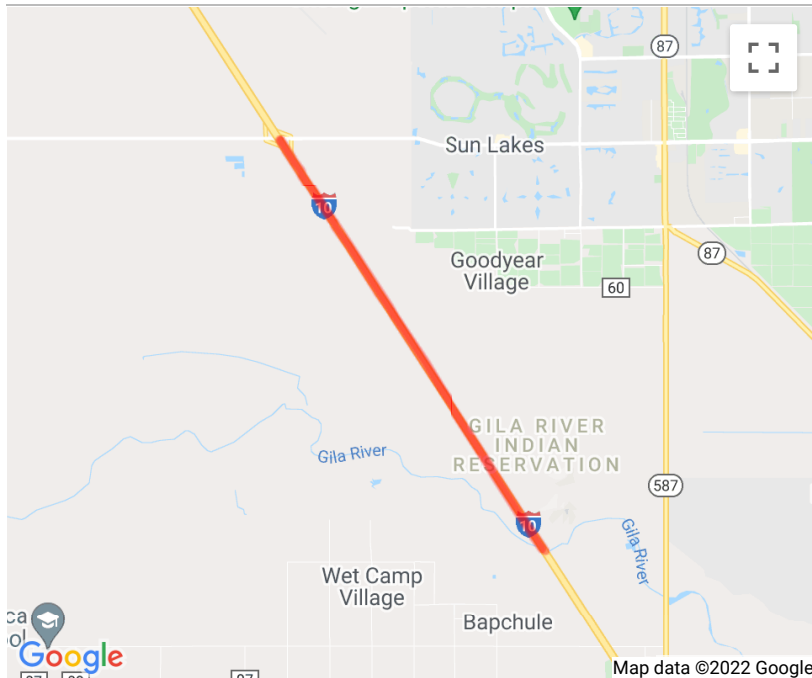
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$4,165,624

<i>ADOT ID</i>	100237	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$17,275,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Bharat Kandel 602-712-8736	<i>ADOT Number</i>	F023401D, F023401C	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Recons/Rehab	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	Riggs Road - Gila River						
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 from RIGGS ROAD to GILA RIVER milepost 167.1 to 173.4 (6.3 mile)						
<i>Description</i>	RIGGS ROAD - GILA RIVER - Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$400,002	-	-	-	-	-	-	\$400,002
DESIGN	State Match	\$23,998	-	-	-	-	-	-	\$23,998
<i>Total DESIGN</i>		\$424,000	-	-	-	-	-	-	\$424,000
CON	NHPP	-	\$15,897,232	-	-	-	-	-	\$15,897,232
CON	State Match	-	\$953,768	-	-	-	-	-	\$953,768
<i>Total Construction</i>		-	\$16,851,000	-	-	-	-	-	\$16,851,000
<b><i>Total Programmed</i></b>		<b>\$424,000</b>	<b>\$16,851,000</b>	-	-	-	-	-	<b>\$17,275,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
19-14 Amendment 2019-2023	04/16/2019	04/16/2019	04/22/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

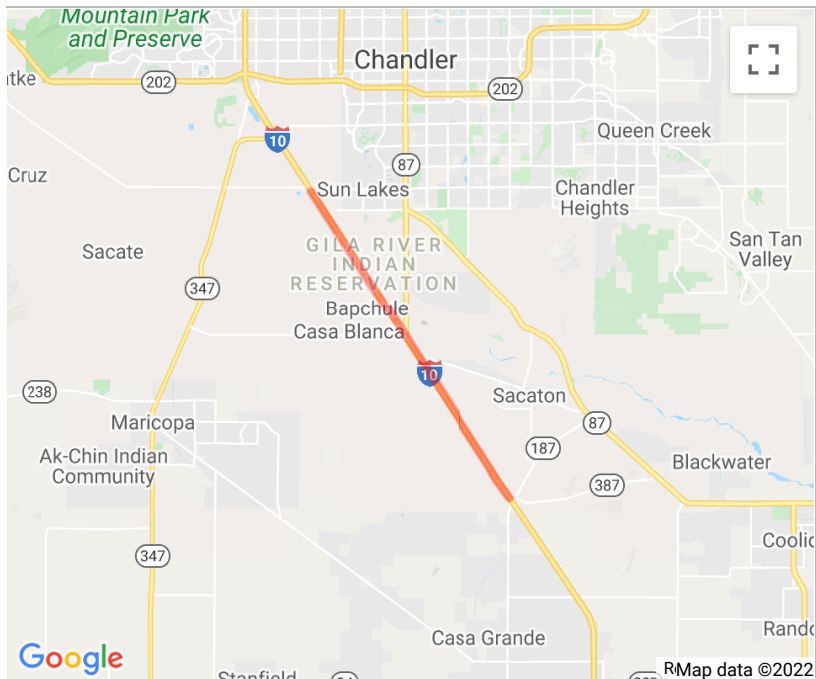
#### Funding Change(s):

Total project cost stays the same \$17,275,000



<i>ADOT ID</i>	103007	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$50,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Add Capacity/Widening	<i>Air Quality</i>	Exempt	<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	I-10 Riggs Road to SR-387					
<i>Route</i>	I 10					
<i>Project Limits</i>	I 10 from Riggs Road to SR-387 milepost 167.1 to 185 (17.9 mile)					
<i>Description</i>	Road Widen each Direction					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
ROW	State 100%	-	-	\$20,000,000	-	-	-	-	\$20,000,000
	<i>Total Right of Way</i>	-	-	\$20,000,000	-	-	-	-	\$20,000,000
CON	Federal Aid	-	-	-	\$28,302,000	-	-	-	\$28,302,000
CON	State Match	-	-	-	\$1,698,000	-	-	-	\$1,698,000
	<i>Total Construction</i>	-	-	-	\$30,000,000	-	-	-	\$30,000,000
	<b><i>Total Programmed</i></b>	-	-	<b>\$20,000,000</b>	<b>\$30,000,000</b>	-	-	-	<b>\$50,000,000</b>



#### Version History

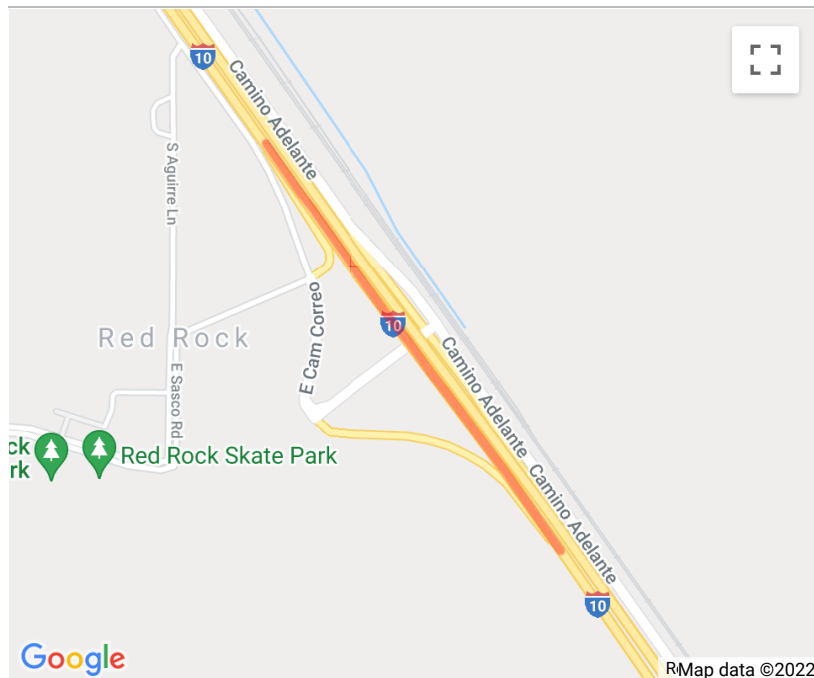
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i>	102926	<i>MPO/TIP</i>	SCMPO 23-00	<i>Local ID</i>	100183	<i>Total Cost</i>	\$2,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Christ Dimitroplos 602712-2217	<i>ADOT Number</i>	F049701D, F049701C	<i>County</i>	Pinal
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2028 start
<i>Project Name</i>	Red Rock TI UP						
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 Bridge 592 milepost 226.4 to 227.4 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	-	-	-	-	\$471,700	-	-	\$471,700
DESIGN	State Match	-	-	-	-	\$28,300	-	-	\$28,300
<i>Total DESIGN</i>		-	-	-	-	\$500,000	-	-	\$500,000
CON	NHPP	-	-	-	-	-	-	\$1,886,800	\$1,886,800
CON	State Match	-	-	-	-	-	-	\$113,200	\$113,200
<i>Total Construction</i>		-	-	-	-	-	-	\$2,000,000	\$2,000,000
<b><i>Total Programmed</i></b>		-	-	-	-	<b>\$500,000</b>	-	<b>\$2,000,000</b>	<b>\$2,500,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-13.1 Amendment 2022-2026	12/17/2021	12/17/2021	N/A	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

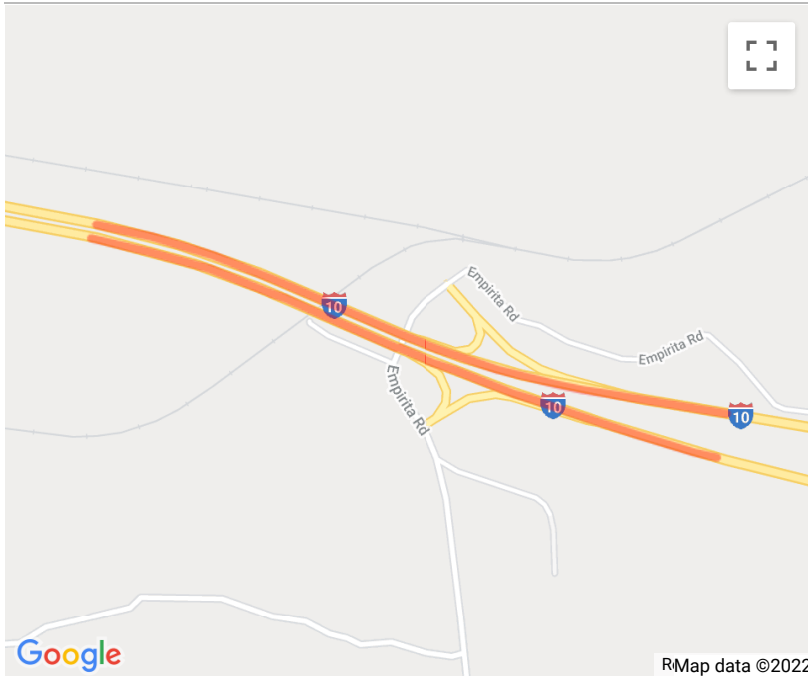
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$2,500,000

<i>ADOT ID</i>	100182	<i>MPO/TIP</i>	PAG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$7,878,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Christ Dimitroplos 602712-2217	<i>ADOT Number</i>	F042601D, F042601C	<i>County</i>	Pima
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Amole RR OP EB/WB, Amole TIOP						
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 Bridge 485 milepost 292.35 to 293.35 (1 mile), I 10 Bridge 786 (293.35 mile)						
<i>Description</i>	Bridge Rehabilitation / Replacement						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$356,605	-	-	-	-	-	-	\$356,605
DESIGN	State Match	\$21,395	-	-	-	-	-	-	\$21,395
<i>Total DESIGN</i>		\$378,000	-	-	-	-	-	-	\$378,000
CON	NHPP	-	-	\$7,075,500	-	-	-	-	\$7,075,500
CON	State Match	-	-	\$424,500	-	-	-	-	\$424,500
<i>Total Construction</i>		-	-	\$7,500,000	-	-	-	-	\$7,500,000
<b><i>Total Programmed</i></b>		<b>\$378,000</b>	-	<b>\$7,500,000</b>	-	-	-	-	<b>\$7,878,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	05/25/2017	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-15.1 Amendment 2021-2025	06/04/2021	6/4/2021	N/A	N/A
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

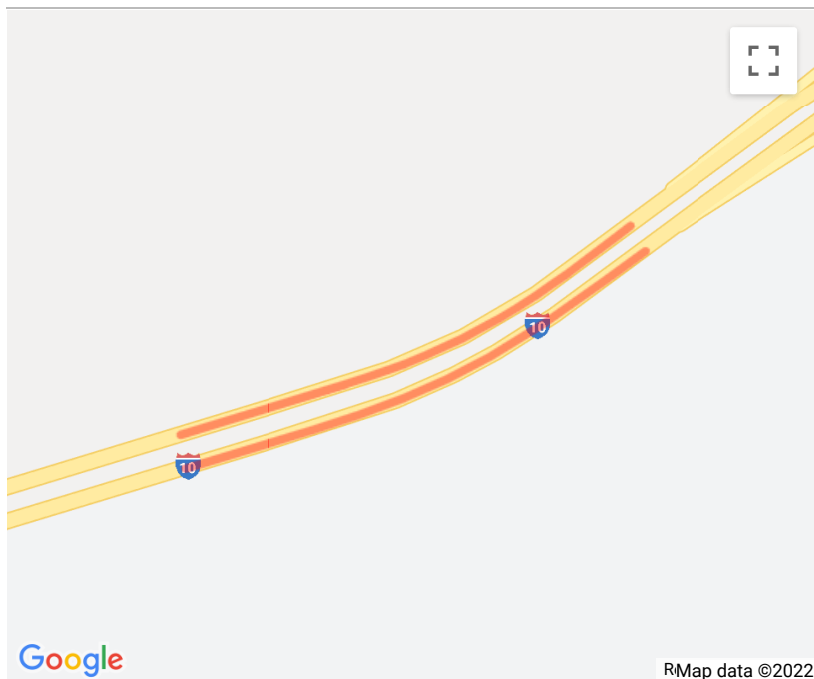
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$7,878,000

<i>ADOT ID</i>	101694	<i>MPO/TIP</i>	SEAGO 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$1,056,487
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	<i>County</i>	Cochise
<i>Project Type</i>	Road - Add Capacity/Widening	<i>Air Quality</i>	Exempt	<i>TCM</i>	<i>Construction</i>	2024 start
<i>Project Name</i>	I-10; MP 302.95 - MP 303.4					
<i>Route</i>	I 10					
<i>Project Limits</i>	I 10 milepost 302.95 to 303.4 (.45 mile)					
<i>Description</i>	Climbing Lane					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP	-	\$223,455	-	-	-	-	-	\$223,455
DESIGN	State Match	-	\$13,406	-	-	-	-	-	\$13,406
<i>Total DESIGN</i>		-	\$236,861	-	-	-	-	-	\$236,861
CON	HSIP	-	-	\$773,235	-	-	-	-	\$773,235
CON	State Match	-	-	\$46,391	-	-	-	-	\$46,391
<i>Total Construction</i>		-	-	\$819,626	-	-	-	-	\$819,626
<b><i>Total Programmed</i></b>		-	<b>\$236,861</b>	<b>\$819,626</b>	-	-	-	-	<b>\$1,056,487</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$1,056,487

<i>ADOT ID</i>	100184	<i>MPO/TIP</i>	SEAGO 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$5,618,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rashidul Haque 602-712-7352	<i>ADOT Number</i>	F029101D, F029101C	<i>County</i>	Cochise
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	East Willcox TI UP						
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 Bridge 1229 milepost 344.51 to 345.51 (1 mile)						
<i>Description</i>	Bridge Rehabilitation.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$583,021	-	-	-	-	-	-	\$583,021
DESIGN	State Match	\$34,979	-	-	-	-	-	-	\$34,979
<i>Total DESIGN</i>		\$618,000	-	-	-	-	-	-	\$618,000
CON	NHPP	-	-	-	\$4,717,000	-	-	-	\$4,717,000
CON	State Match	-	-	-	\$283,000	-	-	-	\$283,000
<i>Total Construction</i>		-	-	-	\$5,000,000	-	-	-	\$5,000,000
<b><i>Total Programmed</i></b>		<b>\$618,000</b>	-	-	<b>\$5,000,000</b>	-	-	-	<b>\$5,618,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	03/19/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	04/01/2019	10/01/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$5,618,000

<i>ADOT ID</i>	100789	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	22508	<i>Total Cost</i>	\$2,075,641
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>		<i>County</i>	Maricopa
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2020 start
<i>Project Name</i>	Regionwide; I-10 Intersections						
<i>Route</i>	I 10						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	Design and Construction Phases: Positive Offset Improvements Local ID: DOT19-810 & DOT20-806						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP	\$752,515	-	-	-	-	-	-	\$752,515
DESIGN	State Match	\$45,486	-	-	-	-	-	-	\$45,486
	<i>Total DESIGN</i>	\$798,001	-	-	-	-	-	-	\$798,001
CON	HSIP	\$605,972	\$598,843	-	-	-	-	-	\$1,204,815
CON	State 100%	-	\$36,197	-	-	-	-	-	\$36,197
CON	State Match	\$36,628	-	-	-	-	-	-	\$36,628
	<i>Total Construction</i>	\$642,600	\$635,040	-	-	-	-	-	\$1,277,640
	<i>Total Programmed</i>	\$1,440,601	\$635,040	-	-	-	-	-	\$2,075,641

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$2,075,641

<i>ADOT ID</i>	101235	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	CRRSAA	<i>Total Cost</i>	\$85,600,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Trent Kelso 602-712-6685	<i>ADOT Number</i>	F027001D, F027001C	<i>County</i>	Pinal
<i>Project Type</i>	Bridge - Rehab + Add Capacity	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	Gila River Bridge						
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 Bridge 1085, I 10 Bridge 1086						
<i>Description</i>	Bridge Replacement Widen to 3 lanes each direction						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid	\$2,451,800	-	-	-	-	-	-	\$2,451,800
DESIGN	State Match	\$148,200	-	-	-	-	-	-	\$148,200
	<i>Total DESIGN</i>	\$2,600,000	-	-	-	-	-	-	\$2,600,000
CON	CRRSAA	-	\$33,000,000	-	-	-	-	-	\$33,000,000
CON	NHPP	-	\$47,170,000	-	-	-	-	-	\$47,170,000
CON	State Match	-	\$2,830,000	-	-	-	-	-	\$2,830,000
	<i>Total Construction</i>	-	\$83,000,000	-	-	-	-	-	\$83,000,000
	<i>Total Programmed</i>	\$2,600,000	\$83,000,000	-	-	-	-	-	\$85,600,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-18 Amendment 2019-2023	06/06/2019	06/06/2019	07/02/2019	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add, delete, or change fund sources, Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$85,600,000

<i>ADOT ID</i>	102484	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,130,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	F032501C, F032501D	<i>County</i>	Statewide
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	I-10 Truck Parking Availability						
<i>Route</i>	I 10						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Install Parking Availability Technology						

<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Future</b>	<b>Total</b>
DESIGN	State 100%	\$280,000	-	-	-	-	-	-	\$280,000
	<i>Total DESIGN</i>	\$280,000	-	-	-	-	-	-	\$280,000
CON	State 100%	-	\$2,850,000	-	-	-	-	-	\$2,850,000
	<i>Total Construction</i>	-	\$2,850,000	-	-	-	-	-	\$2,850,000
	<b><i>Total Programmed</i></b>	<b>\$280,000</b>	<b>\$2,850,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,130,000</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

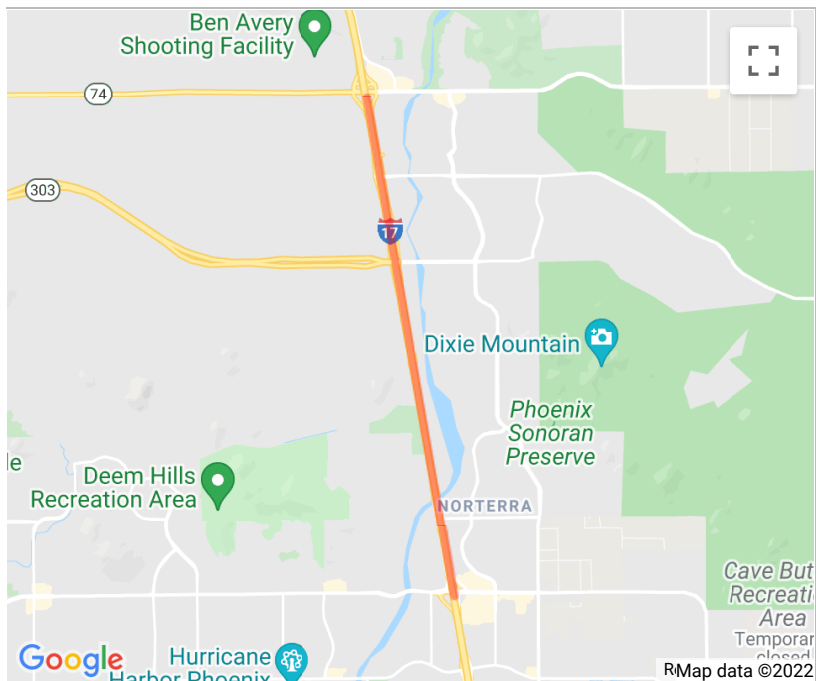
#### Funding Change(s):

Total project cost stays the same \$3,130,000



<i>ADOT ID</i>	102469	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$12,600,041
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Sandy Thoms 602-712-7607	<i>ADOT Number</i>	F049501D, F049501C	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Happy Valley Rd - SR 74						
<i>Route</i>	I 17						
<i>Project Limits</i>	I 17 from Happy Valley Rd to SR-74 milepost 218.22 to 224.36 (6.14 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$233,076	-	-	-	-	-	-	\$233,076
DESIGN	State Match	\$13,984	-	-	-	-	-	-	\$13,984
<i>Total DESIGN</i>		\$247,060	-	-	-	-	-	-	\$247,060
CON	NHPP	-	-	\$11,653,802	-	-	-	-	\$11,653,802
CON	State Match	-	-	\$699,179	-	-	-	-	\$699,179
<i>Total Construction</i>		-	-	\$12,352,981	-	-	-	-	\$12,352,981
<b><i>Total Programmed</i></b>		<b>\$247,060</b>	-	<b>\$12,352,981</b>	-	-	-	-	<b>\$12,600,041</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$12,600,041

<i>ADOT ID</i>	103135	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$23,400,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	SR 74 - Anthem Way					
<i>Route</i>	I 17					
<i>Project Limits</i>	I 17 from SR-74 to Anthem Way milepost 224.39 to 229 (4.61 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$400,000	-	-	-	-	-	\$400,000
	<i>Total DESIGN</i>	-	\$400,000	-	-	-	-	-	\$400,000
CON	NHPP	-	-	-	\$21,698,200	-	-	-	\$21,698,200
CON	State Match	-	-	-	\$1,301,800	-	-	-	\$1,301,800
	<i>Total Construction</i>	-	-	-	\$23,000,000	-	-	-	\$23,000,000
	<i>Total Programmed</i>	-	\$400,000	-	\$23,000,000	-	-	-	\$23,400,000



#### Version History

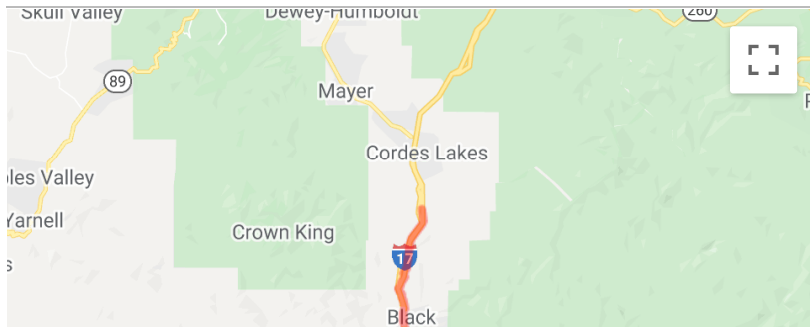
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i>	100832	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	45445, CRRSSA	<i>Total Cost</i>	\$469,096,689
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Annette Riley 602-712-4241	<i>ADOT Number</i>	H680001L, H680001D, H680001C, 100724, 28915	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Add Capacity/Widening	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2021 start
<i>Project Name</i>	Anthem Way TI - Cordes Junction						
<i>Route</i>	I 17						
<i>Project Limits</i>	I 17 from Anthem Way TI to Cordes Junction milepost 229 to 256 (27 mile)						
<i>Description</i>	Study/study roadway widening, design, Construction						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$14,886,792	-	-	-	-	-	-	\$14,886,792
DESIGN	RARF 100%	\$180,000	-	-	-	-	-	-	\$180,000
DESIGN	State Match	\$-6,792	-	-	-	-	-	-	\$-6,792
	<i>Total DESIGN</i>	\$15,060,000	-	-	-	-	-	-	\$15,060,000
ROW	NHPP	\$113,208	-	-	-	-	-	-	\$113,208
ROW	State Match	\$6,792	-	-	-	-	-	-	\$6,792
	<i>Total Right of Way</i>	\$120,000	-	-	-	-	-	-	\$120,000
CON	FHWA Grant	-	\$83,631,000	-	-	-	-	-	\$83,631,000
CON	INFRA Grant	\$90,000,000	-	-	-	-	-	-	\$90,000,000
CON	NHPP	\$89,614,795	-	-	-	-	-	-	\$89,614,795
CON	RARF 100%	\$50,000,000	-	-	-	-	-	-	\$50,000,000
CON	State 100%	\$132,694,203	-	-	-	-	-	-	\$132,694,203
CON	State Match	\$2,960,690	-	-	-	-	-	-	\$2,960,690
	<i>Total Construction</i>	\$365,269,688	\$83,631,000	-	-	-	-	-	\$448,900,688
OTHER	Federal Aid	\$1,159,439	-	-	-	-	-	-	\$1,159,439
OTHER	State 100%	\$3,787,000	-	-	-	-	-	-	\$3,787,000
OTHER	State Match	\$69,562	-	-	-	-	-	-	\$69,562
	<i>Total Other</i>	\$5,016,001	-	-	-	-	-	-	\$5,016,001
	<b><i>Total Programmed</i></b>	<b>\$385,465,689</b>	<b>\$83,631,000</b>	-	-	-	-	-	<b>\$469,096,689</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-14 Amendment 2019-2023	04/16/2019	04/16/2019	04/22/2019	N/A
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-11 Amendment 2021-2025	02/19/2021	2/19/2021	2/23/2021	N/A
21-19 Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
21-20.1 Amendment 2021-2025	10/19/2021	10/19/2021	N/A	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021

<i>ADOT ID</i>	100187	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$4,546,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Bharat Kandel 602-712-8736	<i>ADOT Number</i>	F029401D, F029401C	<i>County</i>	Yavapai
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	SR 169 TI UP						
<i>Route</i>	I 17						
<i>Project Limits</i>	I 17 Bridge 1734 milepost 278 to 279 (1 mile)						
<i>Description</i>	Bridge Rehabilitation.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$515,078	-	-	-	-	-	-	\$515,078
DESIGN	State Match	\$30,922	-	-	-	-	-	-	\$30,922
	<i>Total DESIGN</i>	\$546,000	-	-	-	-	-	-	\$546,000
CON	NHPP	-	\$3,772,000	-	-	-	-	-	\$3,772,000
CON	State Match	-	\$228,000	-	-	-	-	-	\$228,000
	<i>Total Construction</i>	-	\$4,000,000	-	-	-	-	-	\$4,000,000
	<i>Total Programmed</i>	\$546,000	\$4,000,000	-	-	-	-	-	\$4,546,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-11 Amendment 2020-2024	03/20/2020	3/20/2020	04/07/2020	N/A
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

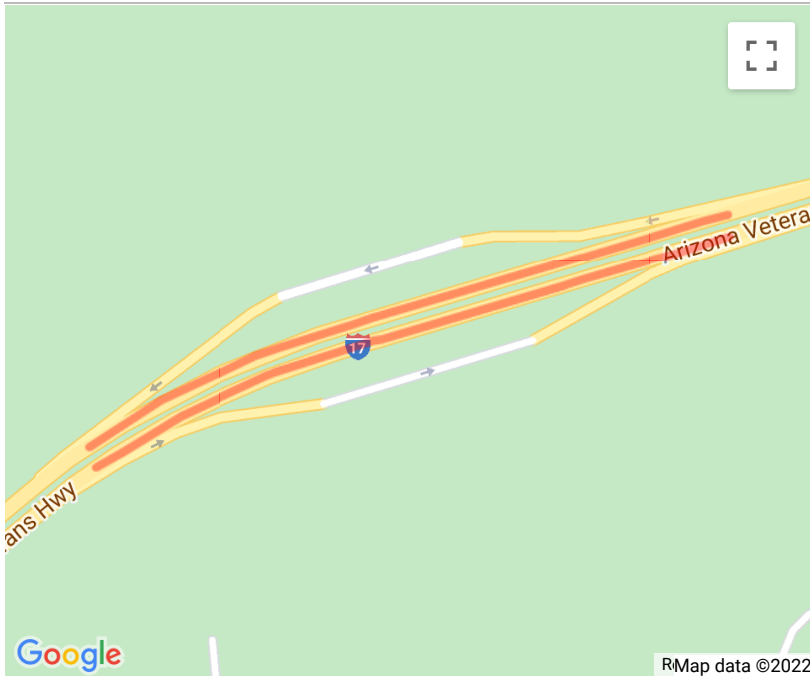
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$4,546,000

<i>ADOT ID</i>	100240	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$6,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Giovanni Nabavi 602-712-7486	<i>ADOT Number</i>	F042501D, F042501C	<i>County</i>	Yavapai
<i>Project Type</i>	Rest Area	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	McGuireville Rest Area						
<i>Route</i>	I 17						
<i>Project Limits</i>	Point location on I 17 at McGuireville Rest Area						
<i>Description</i>	Rehabilitate Rest Area						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$566,040	-	-	-	-	-	-	\$566,040
DESIGN	State Match	\$33,960	-	-	-	-	-	-	\$33,960
<i>Total DESIGN</i>		\$600,000	-	-	-	-	-	-	\$600,000
CON	NHPP	-	\$5,566,060	-	-	-	-	-	\$5,566,060
CON	State Match	-	\$333,940	-	-	-	-	-	\$333,940
<i>Total Construction</i>		-	\$5,900,000	-	-	-	-	-	\$5,900,000
<i>Total Programmed</i>		\$600,000	\$5,900,000	-	-	-	-	-	\$6,500,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-18.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

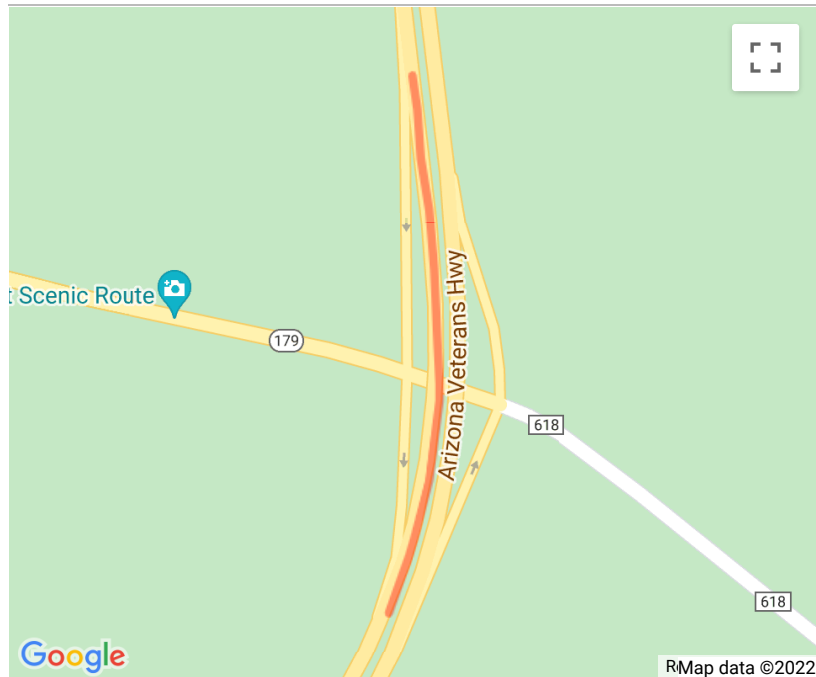
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$6,500,000

<i>ADOT ID</i>	100189	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>	26216	<i>Total Cost</i>	\$2,600,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Sandy Thoms 602-712-7607	<i>ADOT Number</i>	F031401L, F031401D, F031401C	<i>County</i>	Yavapai
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	SR 179 TI OP SB						
<i>Route</i>	I 17						
<i>Project Limits</i>	I 17 Bridge 1061 milepost 298.96 to 299.96 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	NHPP	\$94,340	-	-	-	-	-	-	\$94,340
P/S	State Match	\$5,660	-	-	-	-	-	-	\$5,660
	<i>Total P/S</i>	\$100,000	-	-	-	-	-	-	\$100,000
DESIGN	NHPP	-	-	\$471,700	-	-	-	-	\$471,700
DESIGN	State Match	-	-	\$28,300	-	-	-	-	\$28,300
	<i>Total DESIGN</i>	-	-	\$500,000	-	-	-	-	\$500,000
CON	NHPP	-	-	-	-	\$1,886,800	-	-	\$1,886,800
CON	State Match	-	-	-	-	\$113,200	-	-	\$113,200
	<i>Total Construction</i>	-	-	-	-	\$2,000,000	-	-	\$2,000,000
	<i>Total Programmed</i>	\$100,000	-	\$500,000	-	\$2,000,000	-	-	\$2,600,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
20-12 Amendment 2020-2024	04/17/2020	4/17/2020	05/26/2020	N/A
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

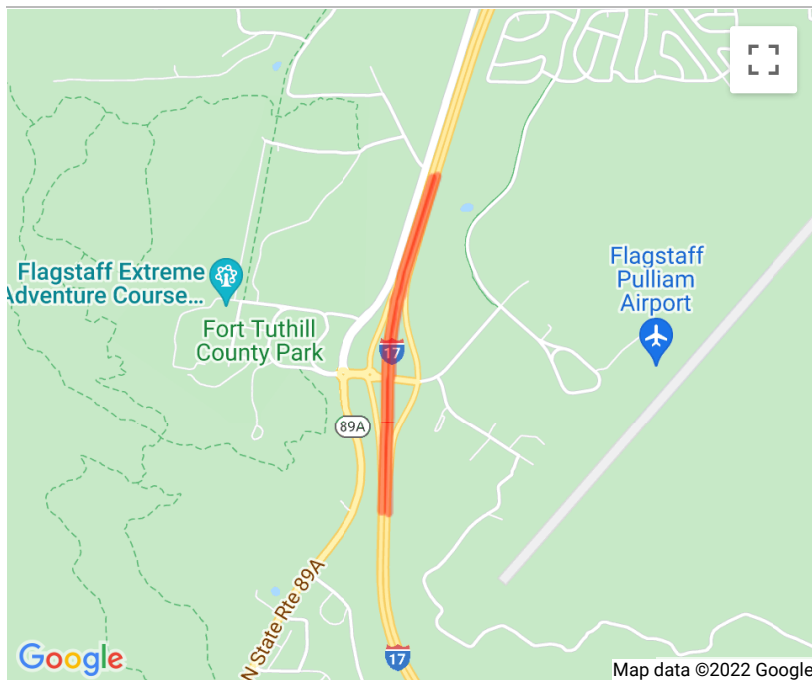
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$2,600,000

<i>ADOT ID</i>	100188	<i>MPO/TIP</i>	FMPO 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$11,180,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rehnuma Rahman 602-712-7342	<i>ADOT Number</i>	F036201D, F036201C	<i>County</i>	Coconino
<i>Project Type</i>	Bridge - Replace	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Airport Road TI UP						
<i>Route</i>	I 17						
<i>Project Limits</i>	I 17 Bridge 632 milepost 337.3 to 338.3 (1 mile)						
<i>Description</i>	Bridge Replacement						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$1,584,562	-	-	-	-	-	-	\$1,584,562
DESIGN	State Match	\$95,438	-	-	-	-	-	-	\$95,438
	<i>Total DESIGN</i>	\$1,680,000	-	-	-	-	-	-	\$1,680,000
CON	NHPP	-	-	\$8,958,500	-	-	-	-	\$8,958,500
CON	State Match	-	-	\$541,500	-	-	-	-	\$541,500
	<i>Total Construction</i>	-	-	\$9,500,000	-	-	-	-	\$9,500,000
	<i>Total Programmed</i>	\$1,680,000	-	\$9,500,000	-	-	-	-	\$11,180,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	06/20/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	08/17/2019	10/1/2019	3/16/20	3/16/20
21-00 Adoption 2021-2025	08/17/2019	10/27/2020	02/02/2021	02/02/2021
21-15.1 Amendment 2021-2025	05/21/2021	5/21/2021	N/A	N/A
22-00 Adoption 2022-2026	06/03/2020	6/18/2021	11/03/2021	11/03/2021
22-14 Amendment 2022-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

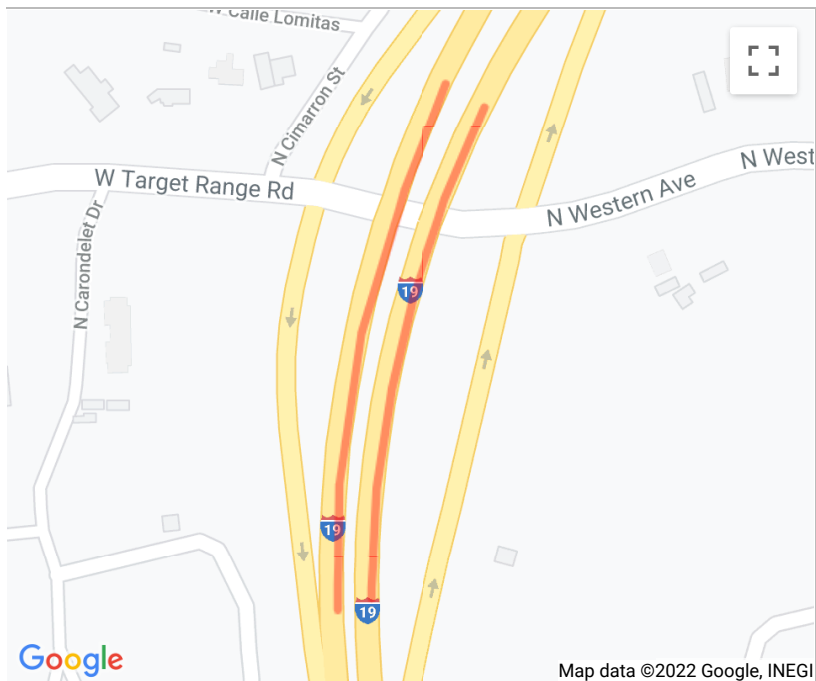
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$11,180,000

<i>ADOT ID</i>	100192	<i>MPO/TIP</i>	SEAGO 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$4,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	01D, 01C	<i>County</i>	Santa Cruz
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	Western Ave TI OP SB/NB						
<i>Route</i>	I 19						
<i>Project Limits</i>	I 19 Bridge 1545 milepost 1.17 to 2.17 (1 mile), I 19 Bridge 1546 milepost 1.17 to 2.17 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	-	-	\$471,700	-	-	-	-	\$471,700
DESIGN	State Match	-	-	\$28,300	-	-	-	-	\$28,300
<i>Total DESIGN</i>		-	-	\$500,000	-	-	-	-	\$500,000
CON	NHPP	-	-	-	-	\$3,301,900	-	-	\$3,301,900
CON	State Match	-	-	-	-	\$198,100	-	-	\$198,100
<i>Total Construction</i>		-	-	-	-	\$3,500,000	-	-	\$3,500,000
<i>Total Programmed</i>		-	-	\$500,000	-	\$3,500,000	-	-	\$4,000,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	03/19/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	04/01/2019	10/01/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

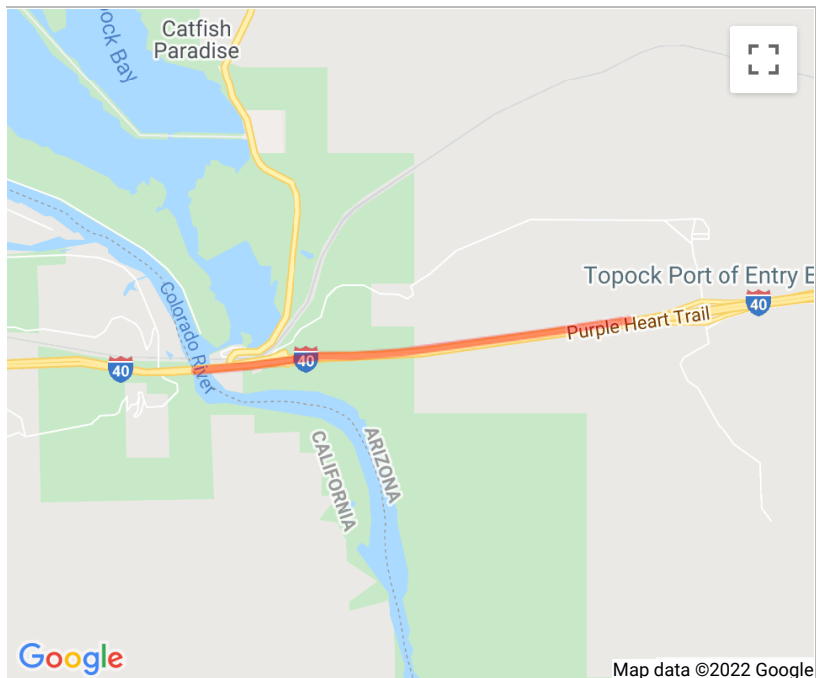
#### Funding Change(s):

Total project cost stays the same \$4,000,000



<i>ADOT ID</i>	103130	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$6,130,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Mohave
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	CA Border - Needle Mt. Road.					
<i>Route</i>	I 40					
<i>Project Limits</i>	I 40 from California Border to Needle Mt. Rd. milepost 0 to 2.54 (2.54 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$330,000	-	-	-	-	-	\$330,000
	<i>Total DESIGN</i>	-	\$330,000	-	-	-	-	-	\$330,000
CON	NHPP	-	-	-	\$5,471,720	-	-	-	\$5,471,720
CON	State Match	-	-	-	\$328,280	-	-	-	\$328,280
	<i>Total Construction</i>	-	-	-	\$5,800,000	-	-	-	\$5,800,000
	<i>Total Programmed</i>	-	\$330,000	-	\$5,800,000	-	-	-	\$6,130,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	100194	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$42,400,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Madhav Mundle 602-712-2132	<i>ADOT Number</i>	F008001C, F008001D, F008001L	<i>County</i>	Mohave
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	Colorado River Bridge						
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 957 milepost .01 to 1.01 (1 mile)						
<i>Description</i>	COLORADO RIVER BRIDGE #957 -Joint Bridge Replacement Project with CALTrans						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	-	\$3,537,750	-	-	-	-	-	\$3,537,750
DESIGN	State Match	-	\$212,250	-	-	-	-	-	\$212,250
	<i>Total DESIGN</i>	-	\$3,750,000	-	-	-	-	-	\$3,750,000
CON	NHPP	-	-	-	-	\$33,962,400	-	-	\$33,962,400
CON	State Match	-	-	-	-	\$2,037,600	-	-	\$2,037,600
	<i>Total Construction</i>	-	-	-	-	\$36,000,000	-	-	\$36,000,000
OTHER	NHPP	\$2,500,010	-	-	-	-	-	-	\$2,500,010
OTHER	State Match	\$149,990	-	-	-	-	-	-	\$149,990
	<i>Total Other</i>	\$2,650,000	-	-	-	-	-	-	\$2,650,000
	<i>Total Programmed</i>	\$2,650,000	\$3,750,000	-	-	\$36,000,000	-	-	\$42,400,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
19-17 Amendment 2019-2023	06/04/2019	06/04/2019	7/2/2019	N/A
20-00 Adoption 2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A
20-13 Amendment 2020-2024	05/18/2020	05/18/2020	5/26/2020	N/A
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$42,400,000

<i>ADOT ID</i>	101682	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$16,307,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Bharat Kandel 602-712-8736	<i>ADOT Number</i>	F034201D, F034201C	<i>County</i>	Mohave
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Needle Mountain TI - Lake Havasu TI						
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 from MP 2.4 to Lake Havasu TI milepost 2.4 to 8.3 (5.9 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$383,964	-	-	-	-	-	-	\$383,964
DESIGN	State Match	\$23,036	-	-	-	-	-	-	\$23,036
<i>Total DESIGN</i>		\$407,000	-	-	-	-	-	-	\$407,000
CON	NHPP	-	-	\$15,000,060	-	-	-	-	\$15,000,060
CON	State Match	-	-	\$899,940	-	-	-	-	\$899,940
<i>Total Construction</i>		-	-	\$15,900,000	-	-	-	-	\$15,900,000
<i>Total Programmed</i>		\$407,000	-	\$15,900,000	-	-	-	-	\$16,307,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-19.1 Amendment 2020-2024	11/24/2020	11/24/2020	N/A	N/A
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$16,307,000

<i>ADOT ID</i>	101683	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$36,295,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Mike Andazola 602-712-7629	<i>ADOT Number</i>	F039201D, F039201C	<i>County</i>	Mohave
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	Walnut Creek - Holy Moses Wash						
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 from Walnut Creek to Holy Moses Wash milepost 33 to 46.2 (13.2 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$433,964	-	-	-	-	-	-	\$433,964
DESIGN	State Match	\$26,036	-	-	-	-	-	-	\$26,036
<i>Total DESIGN</i>		\$460,000	-	-	-	-	-	-	\$460,000
CON	NHPP	-	\$33,806,739	-	-	-	-	-	\$33,806,739
CON	State Match	-	\$2,028,261	-	-	-	-	-	\$2,028,261
<i>Total Construction</i>		-	\$35,835,000	-	-	-	-	-	\$35,835,000
<b><i>Total Programmed</i></b>		<b>\$460,000</b>	<b>\$35,835,000</b>	-	-	-	-	-	<b>\$36,295,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

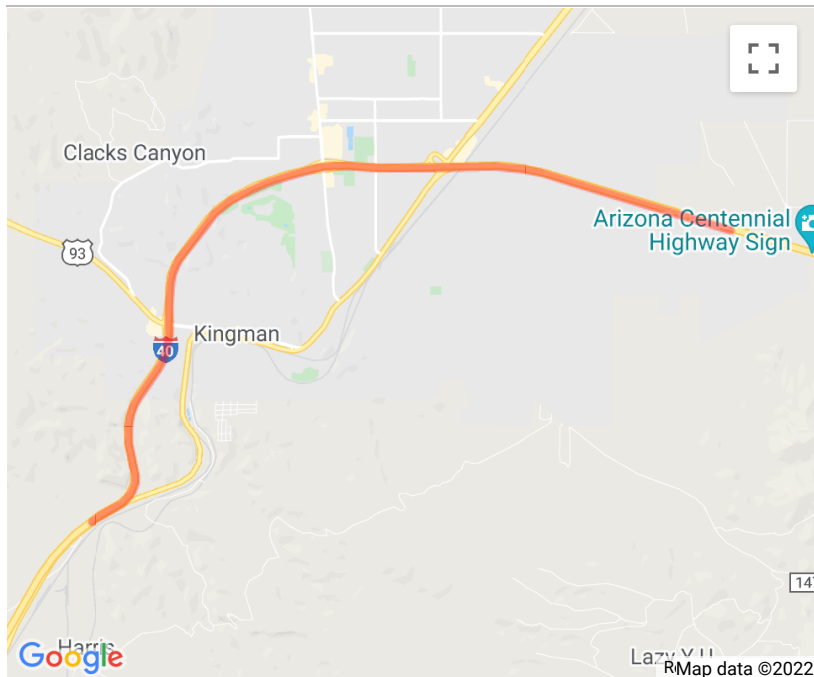
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$36,295,000

<i>ADOT ID</i>	103131	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$26,800,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Mohave
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	Holy Moses Wash - Rattlesnake Wash					
<i>Route</i>	I 40					
<i>Project Limits</i>	I 40 from Holy Moses Wash to Rattlesnake Wash milepost 46.2 to 56.95 (10.75 mile)					
<i>Description</i>	Road Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$1,300,000	-	-	-	-	-	\$1,300,000
	<i>Total DESIGN</i>	-	\$1,300,000	-	-	-	-	-	\$1,300,000
CON	NHPP	-	-	-	\$24,056,700	-	-	-	\$24,056,700
CON	State Match	-	-	-	\$1,443,300	-	-	-	\$1,443,300
	<i>Total Construction</i>	-	-	-	\$25,500,000	-	-	-	\$25,500,000
	<i>Total Programmed</i>	-	\$1,300,000	-	\$25,500,000	-	-	-	\$26,800,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	9031	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$139,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rashidul Haque 602-712-7352	<i>ADOT Number</i>	H799301D, H799301R, H799301C, H799311C	<i>County</i>	Mohave
<i>Project Type</i>	Road - Add Capacity/Widening	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	US-93/I-40 West Kingman TI						
<i>Route</i>	I 40						
<i>Project Limits</i>	Interchange on I 40 at I-40 West Kingman and US-93						
<i>Description</i>	Right of Way, Design, and Construct TI						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
UT	Natl Freight Prog	-	\$943,400	-	-	-	-	-	\$943,400
UT	State Match	-	\$56,600	-	-	-	-	-	\$56,600
	<i>Total UT</i>	-	\$1,000,000	-	-	-	-	-	\$1,000,000
DESIGN	NHPP	\$4,717,000	-	-	-	-	-	-	\$4,717,000
DESIGN	State Match	\$283,000	-	-	-	-	-	-	\$283,000
	<i>Total DESIGN</i>	\$5,000,000	-	-	-	-	-	-	\$5,000,000
ROW	Natl Freight Prog	\$7,547,200	-	-	-	-	-	-	\$7,547,200
ROW	State Match	\$452,800	-	-	-	-	-	-	\$452,800
	<i>Total Right of Way</i>	\$8,000,000	-	-	-	-	-	-	\$8,000,000
CON	NHPP	-	-	\$117,875,000	-	-	-	-	\$117,875,000
CON	State Match	-	-	\$7,125,000	-	-	-	-	\$7,125,000
	<i>Total Construction</i>	-	-	\$125,000,000	-	-	-	-	\$125,000,000
	<i>Total Programmed</i>	\$13,000,000	\$1,000,000	\$125,000,000	-	-	-	-	\$139,000,000



#### Version History

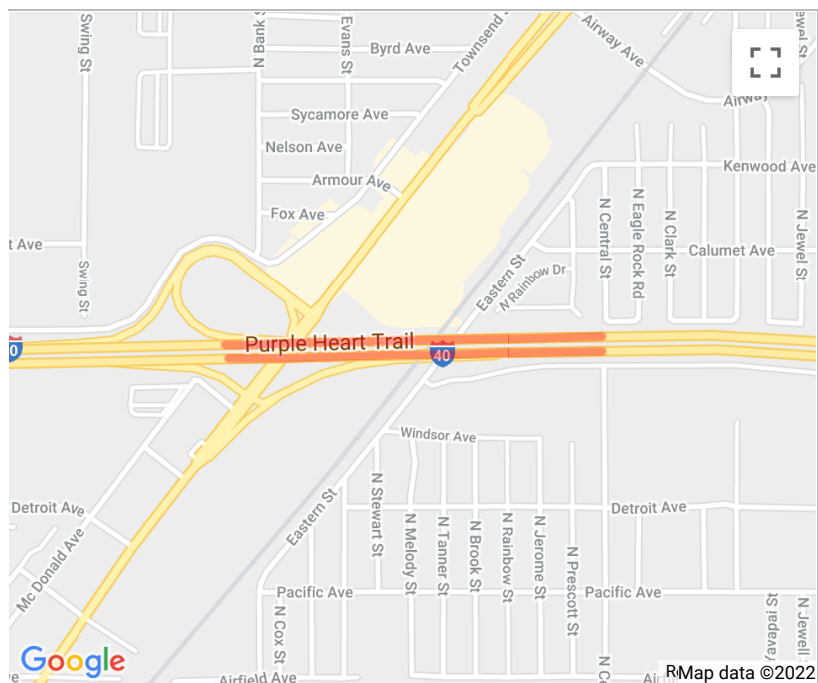
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	04/20/2017	9/20/2017	2/25/2018	2/25/2018
19-00 Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/24/2020	N/A
20-20.1 Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-17.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
22-11 Amendment 2022-2026	11/19/2021	11/19/2021	11/22/2021	N/A
22-14.1 Amendment 2022-2026	Pending	N/A	N/A	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

<i>ADOT ID</i>	100201	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$11,396,221
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Olivier Mirza 606-712-7983	<i>ADOT Number</i>	F029501L, F029501D, F029501C	<i>County</i>	Mohave
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	E. Kingman TI OP WB Bridge						
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 1358 milepost 53 to 54 (1 mile)						
<i>Description</i>	Bridge Rehabilitation.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$711,324	-	-	-	-	-	-	\$711,324
DESIGN	State Match	\$42,677	-	-	-	-	-	-	\$42,677
	<i>Total DESIGN</i>	\$754,001	-	-	-	-	-	-	\$754,001
CON	NHPP	-	\$9,937,983	-	-	-	-	-	\$9,937,983
CON	State Match	-	\$596,237	-	-	-	-	-	\$596,237
	<i>Total Construction</i>	-	\$10,534,220	-	-	-	-	-	\$10,534,220
OTHER	NHPP	\$101,884	-	-	-	-	-	-	\$101,884
OTHER	State Match	\$6,116	-	-	-	-	-	-	\$6,116
	<i>Total Other</i>	\$108,000	-	-	-	-	-	-	\$108,000
	<i>Total Programmed</i>	\$862,001	\$10,534,220	-	-	-	-	-	\$11,396,221



### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

### Funding Change(s):

Total project cost increased from \$7,862,001 to \$11,396,221

<i>ADOT ID</i>	100316	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>	9163	<i>Total Cost</i>	\$11,850,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Eric Prosnier 602-712-8495	<i>ADOT Number</i>	F016001L, F016001D, F016001C	<i>County</i>	Mohave
<i>Project Type</i>	Bridge - Replace	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	Willow Creek Bridge EB						
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 1594 milepost 83 to 84 (1 mile)						
<i>Description</i>	Bridge Replacement						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$928,258	-	-	-	-	-	-	\$928,258
DESIGN	State Match	\$55,742	-	-	-	-	-	-	\$55,742
<i>Total DESIGN</i>		\$984,000	-	-	-	-	-	-	\$984,000
CON	NHPP	-	\$10,081,172	-	-	-	-	-	\$10,081,172
CON	State Match	-	\$604,828	-	-	-	-	-	\$604,828
<i>Total Construction</i>		-	\$10,686,000	-	-	-	-	-	\$10,686,000
OTHER	NHPP	\$146,227	-	-	-	-	-	-	\$146,227
OTHER	State 100%	\$25,000	-	-	-	-	-	-	\$25,000
OTHER	State Match	\$8,773	-	-	-	-	-	-	\$8,773
<i>Total Other</i>		\$180,000	-	-	-	-	-	-	\$180,000
<b><i>Total Programmed</i></b>		<b>\$1,164,000</b>	<b>\$10,686,000</b>	-	-	-	-	-	<b>\$11,850,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A
20-16.1 Amendment 2020-2024	09/01/2020	9/1/2020	N/A	N/A
21-11.1 Amendment 2021-2025	02/03/2021	2/3/2021	N/A	N/A
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

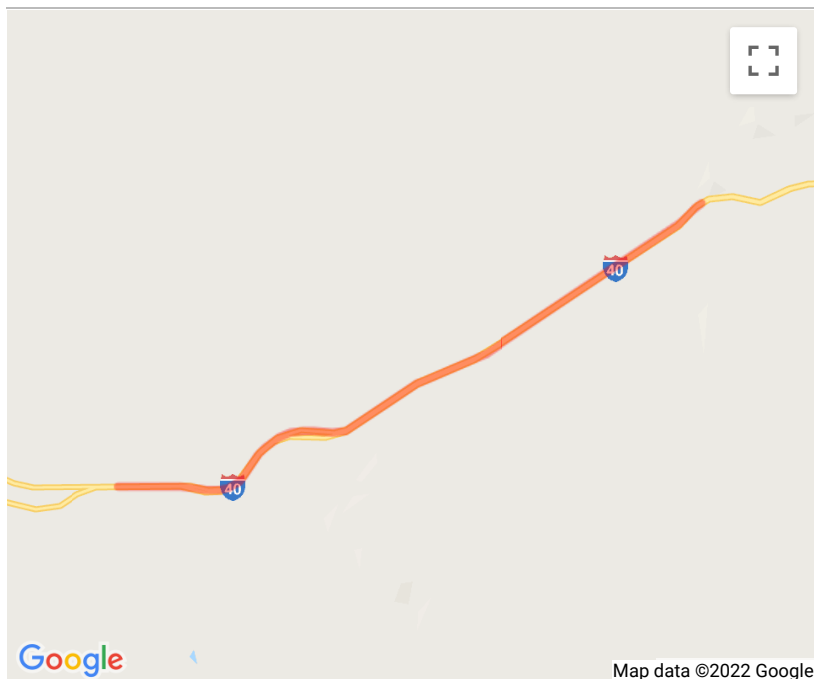
#### Funding Change(s):

Total project cost stays the same \$11,850,000



<i>ADOT ID</i>	101681	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$24,956,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Bharat Kandel 602-712-8736	<i>ADOT Number</i>	F034301D, F034301C	<i>County</i>	Mohave
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Fort Rock - Markham Wash EB						
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 from Fort Rock to Markham Wash milepost 92 to 107.7 (15.7 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$335,850	-	-	-	-	-	-	\$335,850
DESIGN	State Match	\$20,150	-	-	-	-	-	-	\$20,150
<i>Total DESIGN</i>		\$356,000	-	-	-	-	-	-	\$356,000
CON	NHPP	-	-	\$23,207,640	-	-	-	-	\$23,207,640
CON	State Match	-	-	\$1,392,360	-	-	-	-	\$1,392,360
<i>Total Construction</i>		-	-	\$24,600,000	-	-	-	-	\$24,600,000
<i>Total Programmed</i>		\$356,000	-	\$24,600,000	-	-	-	-	\$24,956,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-12.1 Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

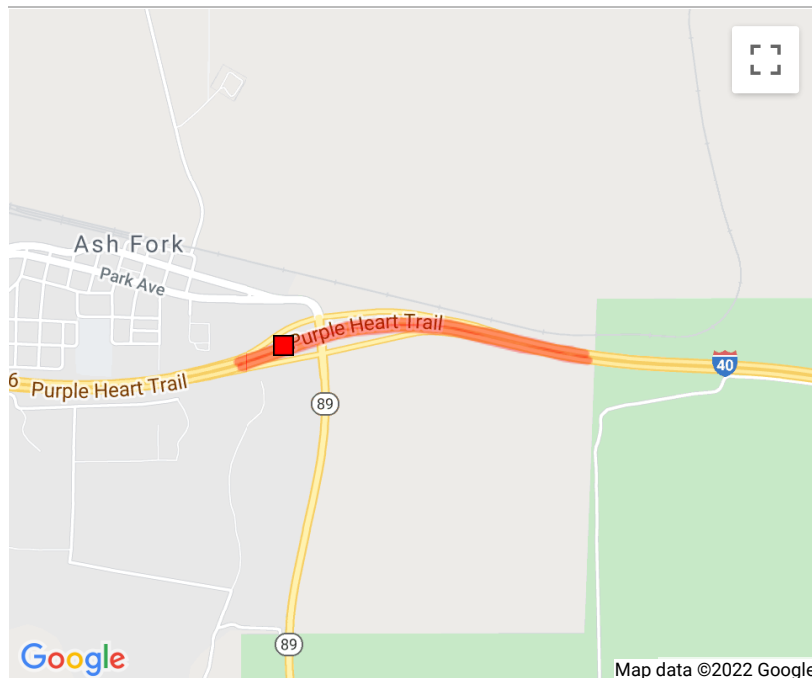
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$24,956,000

<i>ADOT ID</i>	100243	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,216,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Mike Andazola 602-712-7629	<i>ADOT Number</i>	F037101D, F037101C	<i>County</i>	Yavapai
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Ash Fork Creek Bridges						
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 1764 milepost 146.15 to 147.15 (1 mile), I 40 Bridge 1765 (147.15 mile), I 40 Bridge 1767 (147.15 mile), I 40 Bridge 6583 (147.25 mile)						
<i>Description</i>	Scour Retrofit						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$203,435	-	-	-	-	-	-	\$203,435
DESIGN	State Match	\$12,565	-	-	-	-	-	-	\$12,565
<i>Total DESIGN</i>		\$216,000	-	-	-	-	-	-	\$216,000
CON	NHPP	-	-	\$1,886,800	-	-	-	-	\$1,886,800
CON	State Match	-	-	\$113,200	-	-	-	-	\$113,200
<i>Total Construction</i>		-	-	\$2,000,000	-	-	-	-	\$2,000,000
<b><i>Total Programmed</i></b>		<b>\$216,000</b>	-	<b>\$2,000,000</b>	-	-	-	-	<b>\$2,216,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-02.1 Amendment 2021-2025	03/12/2021	4/7/2021	N/A	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$2,216,000

<i>ADOT ID</i>	100997	<i>MPO/TIP</i>	FMPO 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,665,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Mike Andazola 602-712-7629	<i>ADOT Number</i>	F028101D, F028101C, F028101U	<i>County</i>	Coconino
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Transwestern Rd - I-17 TI						
<i>Route</i>	I 40						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Variable Speed Limit Signs and Supporting ITS Infrastructure						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
UT	HSIP	\$26,415	-	-	-	-	-	-	\$26,415
UT	State Match	\$1,585	-	-	-	-	-	-	\$1,585
<i>Total UT</i>		\$28,000	-	-	-	-	-	-	\$28,000
DESIGN	HSIP	\$600,946	-	-	-	-	-	-	\$600,946
DESIGN	State Match	\$36,054	-	-	-	-	-	-	\$36,054
<i>Total DESIGN</i>		\$637,000	-	-	-	-	-	-	\$637,000
CON	HSIP	-	-	\$2,830,200	-	-	-	-	\$2,830,200
CON	State Match	-	-	\$169,800	-	-	-	-	\$169,800
<i>Total Construction</i>		-	-	\$3,000,000	-	-	-	-	\$3,000,000
<b><i>Total Programmed</i></b>		<b>\$665,000</b>	-	<b>\$3,000,000</b>	-	-	-	-	<b>\$3,665,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	08/17/2019	10/1/2019	3/16/20	3/16/20
20-14 Amendment 2020-2024	06/01/2020	06/19/2020	06/22/2020	N/A
20-18 Amendment 2020-2024	11/20/2020	11/20/2020	11/30/2020	N/A
21-00 Adoption 2021-2025	08/17/2019	10/27/2020	02/02/2021	02/02/2021
21-13.1 Amendment 2021-2025	05/21/2021	5/21/2021	N/A	N/A
22-00 Adoption 2022-2026	06/03/2020	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$3,665,000

<i>ADOT ID</i>	100199	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$4,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	01D, 01C	<i>County</i>	Coconino
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2028 start
<i>Project Name</i>	Cosnino Rd TI UP						
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 1361 milepost 207 to 208 (1 mile)						
<i>Description</i>	Bridge Rehabilitation.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	-	-	-	-	\$471,700	-	-	\$471,700
DESIGN	State Match	-	-	-	-	\$28,300	-	-	\$28,300
<i>Total DESIGN</i>		-	-	-	-	\$500,000	-	-	\$500,000
CON	NHPP	-	-	-	-	-	-	\$3,773,600	\$3,773,600
CON	State Match	-	-	-	-	-	-	\$226,400	\$226,400
<i>Total Construction</i>		-	-	-	-	-	-	\$4,000,000	\$4,000,000
<i>Total Programmed</i>		-	-	-	-	\$500,000	-	\$4,000,000	\$4,500,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$4,500,000

<i>ADOT ID</i>	103132	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$67,780,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Coconino
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	Two Guns to Dennison					
<i>Route</i>	I 40					
<i>Project Limits</i>	I 40 from Two Guns to Dennison milepost 230 to 239.3 (9.3 mile)					
<i>Description</i>	Road Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$480,000	-	-	-	-	-	\$480,000
	<i>Total DESIGN</i>	-	\$480,000	-	-	-	-	-	\$480,000
CON	NHPP	-	-	-	\$63,490,820	-	-	-	\$63,490,820
CON	State Match	-	-	-	\$3,809,180	-	-	-	\$3,809,180
	<i>Total Construction</i>	-	-	-	\$67,300,000	-	-	-	\$67,300,000
	<i>Total Programmed</i>	-	\$480,000	-	\$67,300,000	-	-	-	\$67,780,000



#### Version History

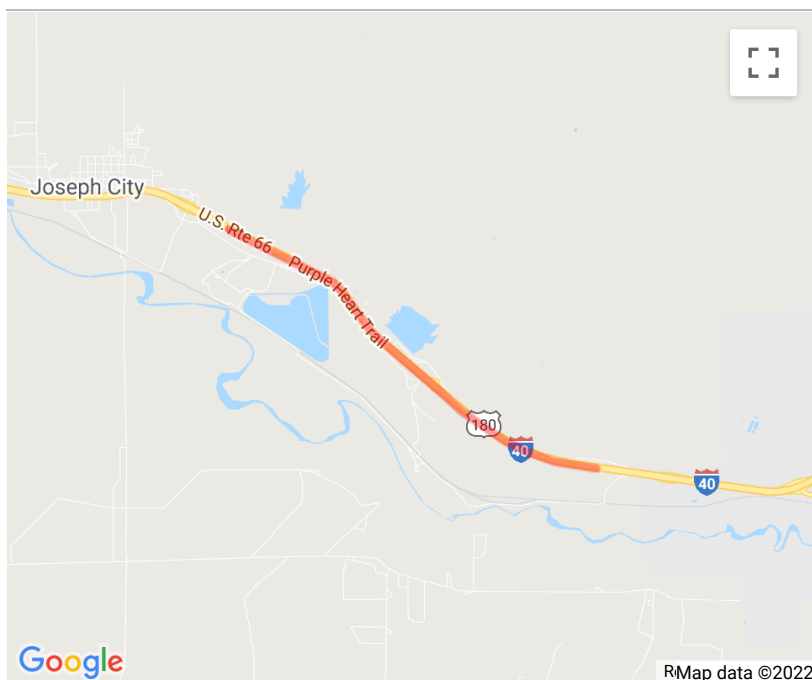
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i>	101685	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$16,593,473
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Bharat Kandel 602-712-8736	<i>ADOT Number</i>	F038401D, F038401C	<i>County</i>	Navajo
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	Joseph City - Perkins Valley						
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 from Joseph City to Perkins Valley milepost 277.58 to 282.8 (5.22 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$328,303	-	-	-	-	-	-	\$328,303
DESIGN	State Match	\$19,697	-	-	-	-	-	-	\$19,697
	<i>Total DESIGN</i>	\$348,000	-	-	-	-	-	-	\$348,000
CON	NHPP	-	\$15,325,979	-	-	-	-	-	\$15,325,979
CON	State Match	-	\$919,494	-	-	-	-	-	\$919,494
	<i>Total Construction</i>	-	\$16,245,473	-	-	-	-	-	\$16,245,473
	<i>Total Programmed</i>	\$348,000	\$16,245,473	-	-	-	-	-	\$16,593,473



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

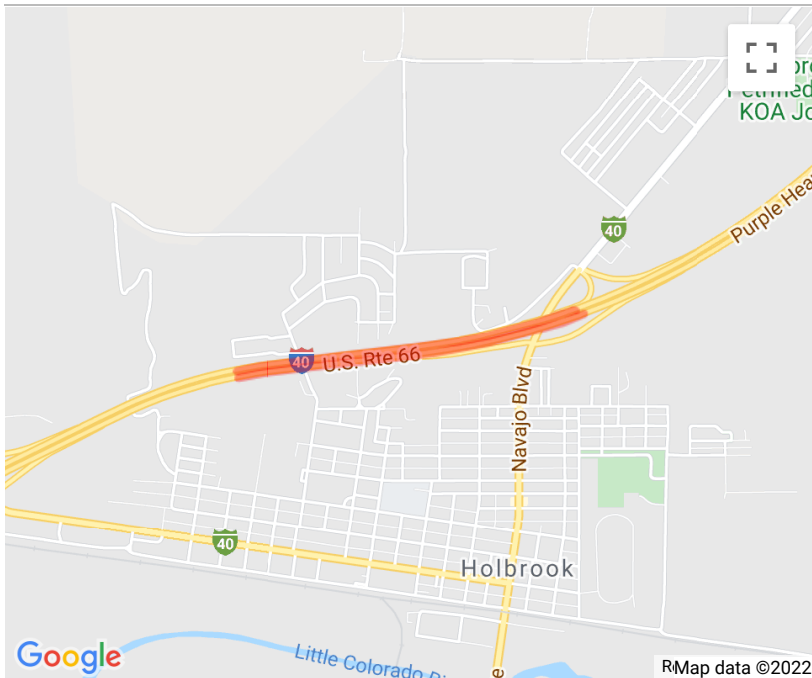
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$11,848,000 to \$16,593,473

<i>ADOT ID</i>	100198	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,285,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	F042301D, F042301C	<i>County</i>	Navajo
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	8TH Ave OP EB/WB						
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 1364 milepost 286 to 287 (1 mile), I 40 Bridge 1365 (287 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$386,794	-	-	-	-	-	-	\$386,794
DESIGN	State Match	\$23,206	-	-	-	-	-	-	\$23,206
<i>Total DESIGN</i>		\$410,000	-	-	-	-	-	-	\$410,000
CON	NHPP	-	-	\$1,768,875	-	-	-	-	\$1,768,875
CON	State Match	-	-	\$106,125	-	-	-	-	\$106,125
<i>Total Construction</i>		-	-	\$1,875,000	-	-	-	-	\$1,875,000
<b><i>Total Programmed</i></b>		<b>\$410,000</b>	<b>-</b>	<b>\$1,875,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,285,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-13 Amendment 2022-2026	01/22/2022	1/22/2022	01/24/2022	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

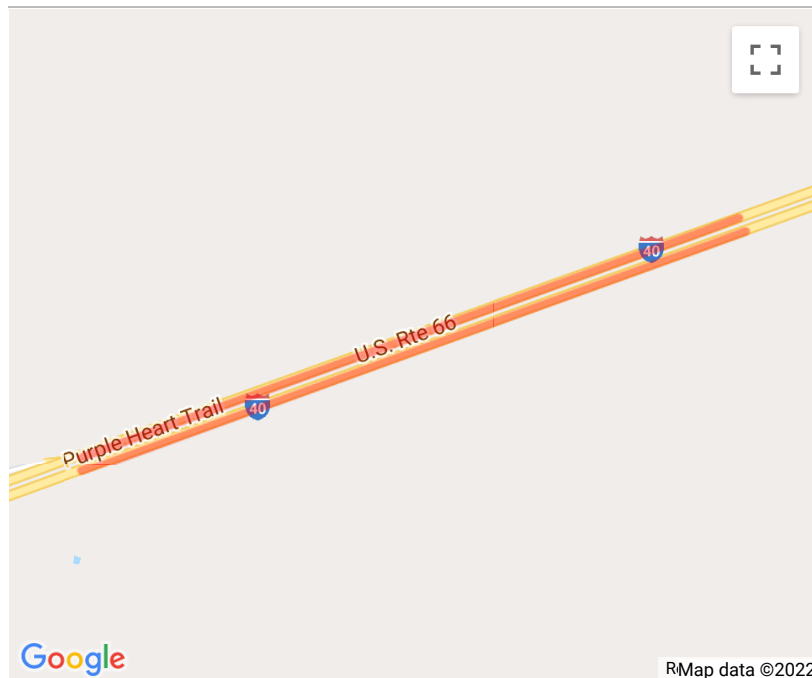
SCHEDULE / FUNDING / SCOPE - Other cost change described below

#### Funding Change(s):

Total project cost increased from \$1,910,000 to \$2,285,000

<i>ADOT ID</i>	100197	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,600,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	F042201D, F042201C	<i>County</i>	Apache
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Dead River Bridge EB						
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 565 milepost 316 to 317 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$448,115	-	-	-	-	-	-	\$448,115
DESIGN	State Match	\$26,885	-	-	-	-	-	-	\$26,885
<i>Total DESIGN</i>		\$475,000	-	-	-	-	-	-	\$475,000
CON	NHPP	-	-	\$2,948,125	-	-	-	-	\$2,948,125
CON	State Match	-	-	\$176,875	-	-	-	-	\$176,875
<i>Total Construction</i>		-	-	\$3,125,000	-	-	-	-	\$3,125,000
<b><i>Total Programmed</i></b>		<b>\$475,000</b>	-	<b>\$3,125,000</b>	-	-	-	-	<b>\$3,600,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

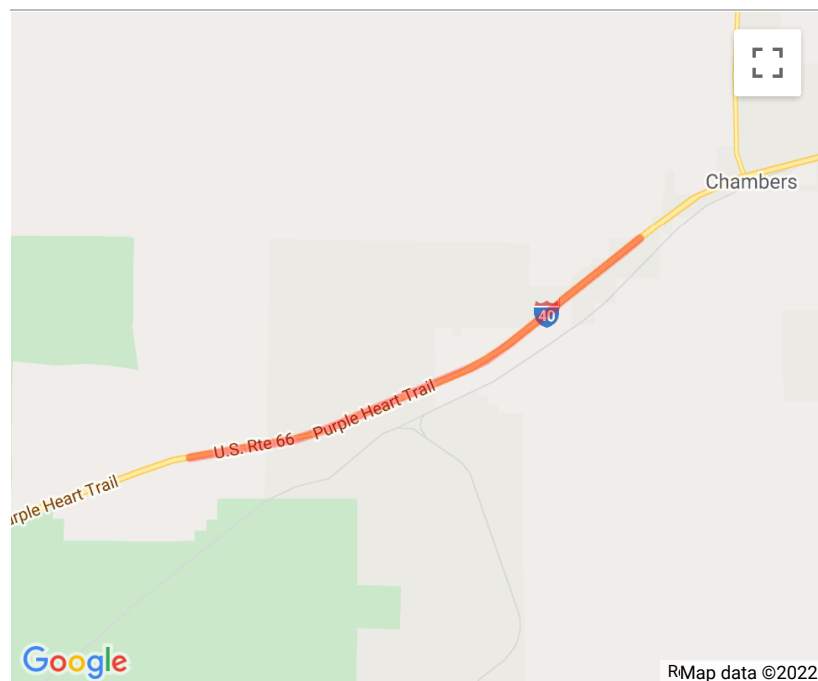
#### Funding Change(s):

Total project cost increased from \$2,975,000 to \$3,600,000



<i>ADOT ID</i>	102472	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$25,568,454
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	<i>County</i>	Apache
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2024 start
<i>Project Name</i>	Pinta to McCarrell					
<i>Route</i>	I 40					
<i>Project Limits</i>	I 40 from Pinta to McCarrell milepost 318.8 to 330.6 (11.8 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$1,148,631	-	-	-	-	-	-	\$1,148,631
DESIGN	State Match	\$68,914	-	-	-	-	-	-	\$68,914
	<i>Total DESIGN</i>	\$1,217,545	-	-	-	-	-	-	\$1,217,545
CON	NHPP	-	-	\$22,972,647	-	-	-	-	\$22,972,647
CON	State Match	-	-	\$1,378,262	-	-	-	-	\$1,378,262
	<i>Total Construction</i>	-	-	\$24,350,909	-	-	-	-	\$24,350,909
	<b><i>Total Programmed</i></b>	<b>\$1,217,545</b>	<b>-</b>	<b>\$24,350,909</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$25,568,454</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

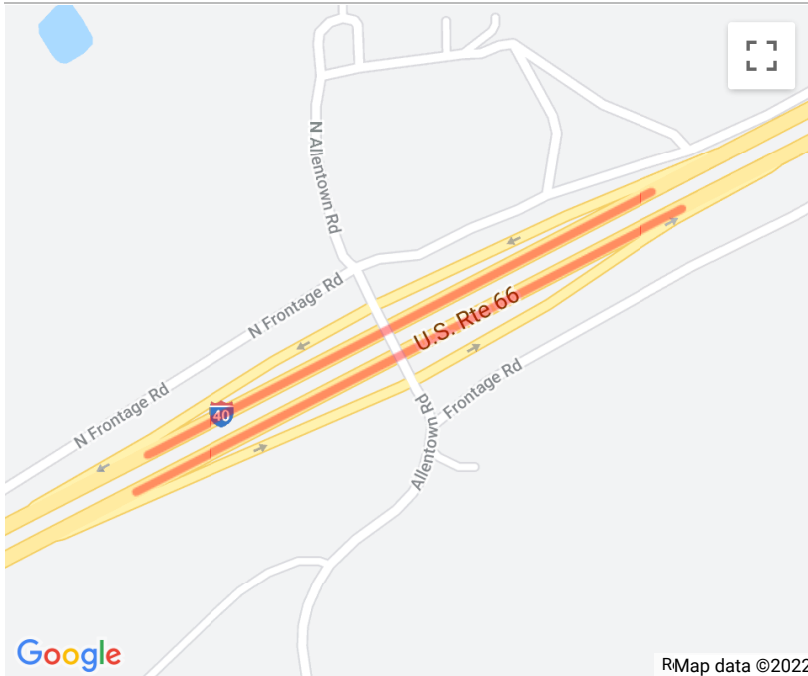
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$25,568,454

<i>ADOT ID</i>	100193	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Kirstin Huston 602-712-8618	<i>ADOT Number</i>	F031901D, F031901C	<i>County</i>	Apache
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	Allentown TI UP						
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 956 milepost 351 to 352 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$471,700	-	-	-	-	-	-	\$471,700
DESIGN	State Match	\$28,300	-	-	-	-	-	-	\$28,300
	<i>Total DESIGN</i>	\$500,000	-	-	-	-	-	-	\$500,000
CON	NHPP	-	-	-	\$2,830,200	-	-	-	\$2,830,200
CON	State Match	-	-	-	\$169,800	-	-	-	\$169,800
	<i>Total Construction</i>	-	-	-	\$3,000,000	-	-	-	\$3,000,000
	<i>Total Programmed</i>	\$500,000	-	-	\$3,000,000	-	-	-	\$3,500,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-12 Amendment 2020-2024	04/17/2020	4/17/2020	05/26/2020	N/A
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

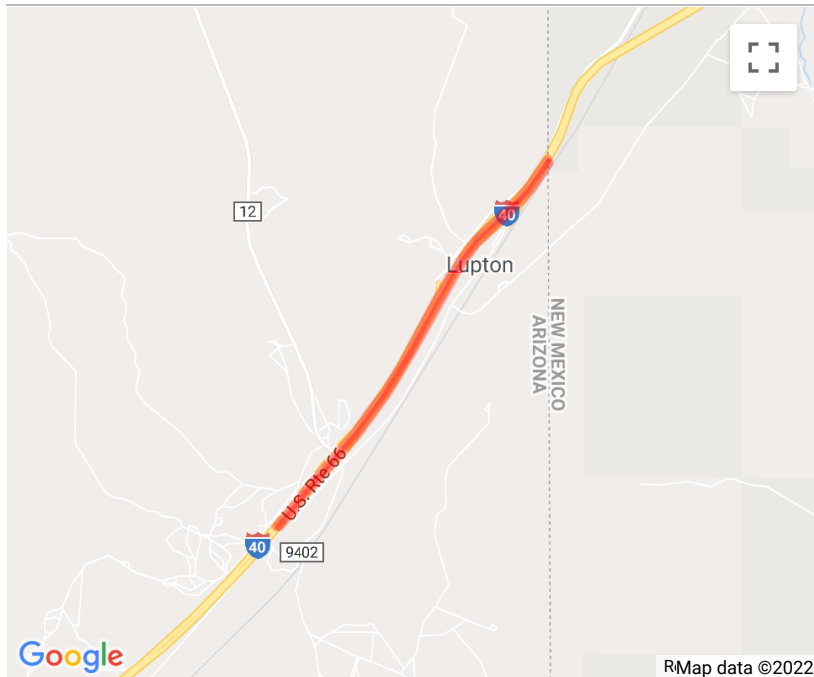
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$3,500,000

<i>ADOT ID</i>	100195	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$5,186,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	01D, 01C	<i>County</i>	Apache
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	Window Rock TI OP EB/WB & Lupton TI OP EB/WB						
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 677 milepost 357.53 to 358.53 (1 mile), I 40 Bridge 678 milepost 357.53 to 358.53 (1 mile), I 40 Bridge 680 milepost 359.21 to 360.21 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	NHPP	\$188,680	-	-	-	-	-	-	\$188,680
P/S	State Match	\$11,320	-	-	-	-	-	-	\$11,320
	<i>Total P/S</i>	\$200,000	-	-	-	-	-	-	\$200,000
DESIGN	NHPP	\$458,298	\$943,400	-	-	-	-	-	\$1,401,698
DESIGN	State Match	\$27,702	\$56,600	-	-	-	-	-	\$84,302
	<i>Total DESIGN</i>	\$486,000	\$1,000,000	-	-	-	-	-	\$1,486,000
CON	NHPP	-	-	-	\$3,301,900	-	-	-	\$3,301,900
CON	State Match	-	-	-	\$198,100	-	-	-	\$198,100
	<i>Total Construction</i>	-	-	-	\$3,500,000	-	-	-	\$3,500,000
	<i>Total Programmed</i>	\$686,000	\$1,000,000	-	\$3,500,000	-	-	-	\$5,186,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$5,186,000

<i>ADOT ID</i>	102819	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$1,970,699
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Trent Kelso 602-712-6685	<i>ADOT Number</i>	F043701D, F043701C	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Reconstruction	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	SR 51 at Camelback						
<i>Route</i>	SR 51						
<i>Project Limits</i>	Point location on SR 51 at Camelback Rd						
<i>Description</i>	Pavement Reconstruction						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$360,226	-	-	-	-	-	-	\$360,226
DESIGN	State Match	\$21,774	-	-	-	-	-	-	\$21,774
<i>Total DESIGN</i>		\$382,000	-	-	-	-	-	-	\$382,000
CON	NHPP	-	\$1,498,143	-	-	-	-	-	\$1,498,143
CON	State Match	-	\$90,556	-	-	-	-	-	\$90,556
<i>Total Construction</i>		-	\$1,588,699	-	-	-	-	-	\$1,588,699
<i>Total Programmed</i>		\$382,000	\$1,588,699	-	-	-	-	-	\$1,970,699



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-02 Amendment 2022-2026	10/27/2021	11/10/21	12/02/2021	N/A
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$1,970,699

<i>ADOT ID</i>	102473	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$5,569,162
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jeffery Davidson 602-712-8534	<i>ADOT Number</i>	<i>County</i>	La Paz
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>	<i>Construction</i>	2024 start
<i>Project Name</i>	E. of Vicksburg Rd to Jct SR 72					
<i>Route</i>	US 60					
<i>Project Limits</i>	US 60 from E of Vicksburg Rd to Jct SR 72 milepost 46 to 49.6 (3.6 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$250,082	-	-	-	-	-	-	\$250,082
DESIGN	State Match	\$15,117	-	-	-	-	-	-	\$15,117
<i>Total DESIGN</i>		\$265,199	-	-	-	-	-	-	\$265,199
CON	NHPP	-	-	\$5,001,637	-	-	-	-	\$5,001,637
CON	State Match	-	-	\$302,326	-	-	-	-	\$302,326
<i>Total Construction</i>		-	-	\$5,303,963	-	-	-	-	\$5,303,963
<b><i>Total Programmed</i></b>		<b>\$265,199</b>	-	<b>\$5,303,963</b>	-	-	-	-	<b>\$5,569,162</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

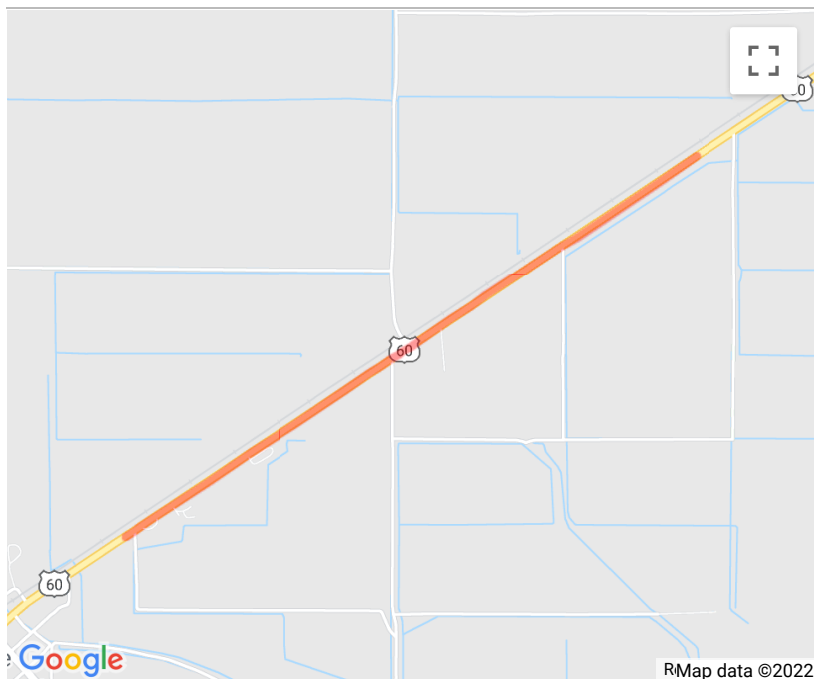
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$5,569,162

<i>ADOT ID</i>	101676	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$1,051,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Christ Dimitroplos 602712-2217	<i>ADOT Number</i>	F038901D, F038901C	<i>County</i>	La Paz
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2023 start
<i>Project Name</i>	Wash Bridges 426 & 427						
<i>Route</i>	US 60						
<i>Project Limits</i>	US 60 Bridge 426 milepost 57 to 58 (1 mile), US 60 Bridge 427 (60 mile)						
<i>Description</i>	Scour Retrofit						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid	\$236,693	-	-	-	-	-	-	\$236,693
DESIGN	State Match	\$14,307	-	-	-	-	-	-	\$14,307
<i>Total DESIGN</i>		\$251,000	-	-	-	-	-	-	\$251,000
CON	STBGP Flex	-	\$754,400	-	-	-	-	-	\$754,400
CON	State Match	-	\$45,600	-	-	-	-	-	\$45,600
<i>Total Construction</i>		-	\$800,000	-	-	-	-	-	\$800,000
<b><i>Total Programmed</i></b>		<b>\$251,000</b>	<b>\$800,000</b>	-	-	-	-	-	<b>\$1,051,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

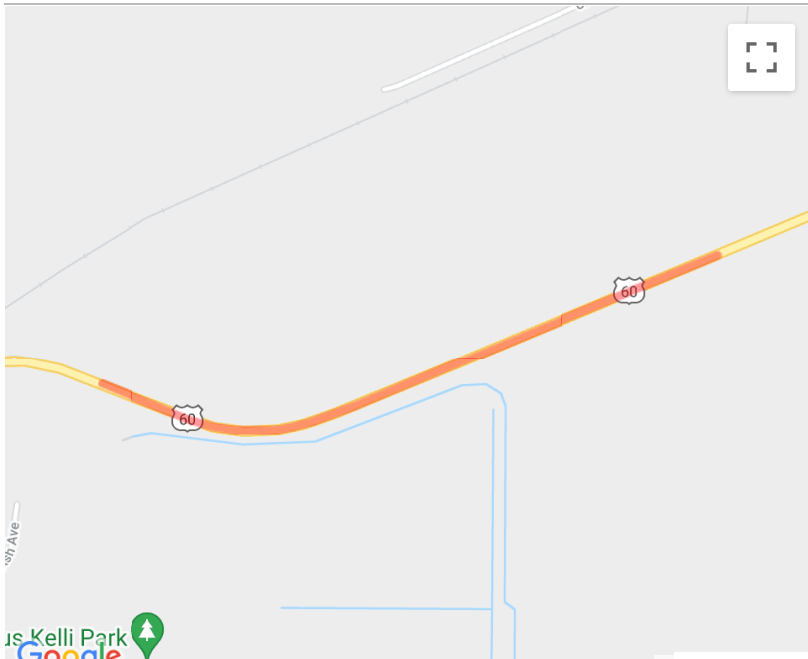
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$751,000 to \$1,051,000

<i>ADOT ID</i>	100202	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$11,916,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	F029701L, F029701D, F029701C, F029701R	<i>County</i>	La Paz
<i>Project Type</i>	Bridge - Replace	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Centennial Wash Bridge						
<i>Route</i>	US 60						
<i>Project Limits</i>	US 60 Bridge 117 milepost 62 to 63 (1 mile)						
<i>Description</i>	Bridge Replacement						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	STBGP Flex	\$113,160	-	-	-	-	-	-	\$113,160
P/S	State Match	\$6,840	-	-	-	-	-	-	\$6,840
	<i>Total P/S</i>	\$120,000	-	-	-	-	-	-	\$120,000
DESIGN	STBGP Flex	\$908,109	-	-	-	-	-	-	\$908,109
DESIGN	State Match	\$54,891	-	-	-	-	-	-	\$54,891
	<i>Total DESIGN</i>	\$963,000	-	-	-	-	-	-	\$963,000
ROW	STBGP Flex	\$266,869	-	-	-	-	-	-	\$266,869
ROW	State Match	\$16,131	-	-	-	-	-	-	\$16,131
	<i>Total Right of Way</i>	\$283,000	-	-	-	-	-	-	\$283,000
CON	STBGP Flex	-	-	\$9,948,650	-	-	-	-	\$9,948,650
CON	State Match	-	-	\$601,350	-	-	-	-	\$601,350
	<i>Total Construction</i>	-	-	\$10,550,000	-	-	-	-	\$10,550,000
	<b><i>Total Programmed</i></b>	<b>\$1,366,000</b>	<b>-</b>	<b>\$10,550,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$11,916,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$8,866,000 to \$11,916,000

<i>ADOT ID</i>	100999	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	49548	<i>Total Cost</i>	\$28,607,931
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Sandy Thoms 602-712-7607	<i>ADOT Number</i>	F036101D, F036101C	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	US-60X (Apache Trail) Sossaman - Meridian (or Main St: Sossaman to Meridian in MAG TIP)						
<i>Route</i>	US 60 X						
<i>Project Limits</i>	US 60 X from Sossaman to Meridian milepost 189 to 194 (5 mile)						
<i>Description</i>	Sidewalk & Lighting / Pavement Preservation and Roadway Enhancements						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP	\$311,190	-	-	-	-	-	-	\$311,190
DESIGN	Local Gov	\$226,670	-	-	-	-	-	-	\$226,670
DESIGN	STBGP Flex	\$301,760	-	-	-	-	-	-	\$301,760
DESIGN	STBGP-Pop >200K	\$3,750,000	-	-	-	-	-	-	\$3,750,000
DESIGN	State Match	\$37,050	-	-	-	-	-	-	\$37,050
	<i>Total DESIGN</i>	\$4,626,670	-	-	-	-	-	-	\$4,626,670
CON	Federal Aid	-	\$18,122,040	-	-	-	-	-	\$18,122,040
CON	HSIP	-	\$4,506,928	-	-	-	-	-	\$4,506,928
CON	State Match	-	\$1,352,293	-	-	-	-	-	\$1,352,293
	<i>Total Construction</i>	-	\$23,981,261	-	-	-	-	-	\$23,981,261
	<b><i>Total Programmed</i></b>	<b>\$4,626,670</b>	<b>\$23,981,261</b>	-	-	-	-	-	<b>\$28,607,931</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
21-19 Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

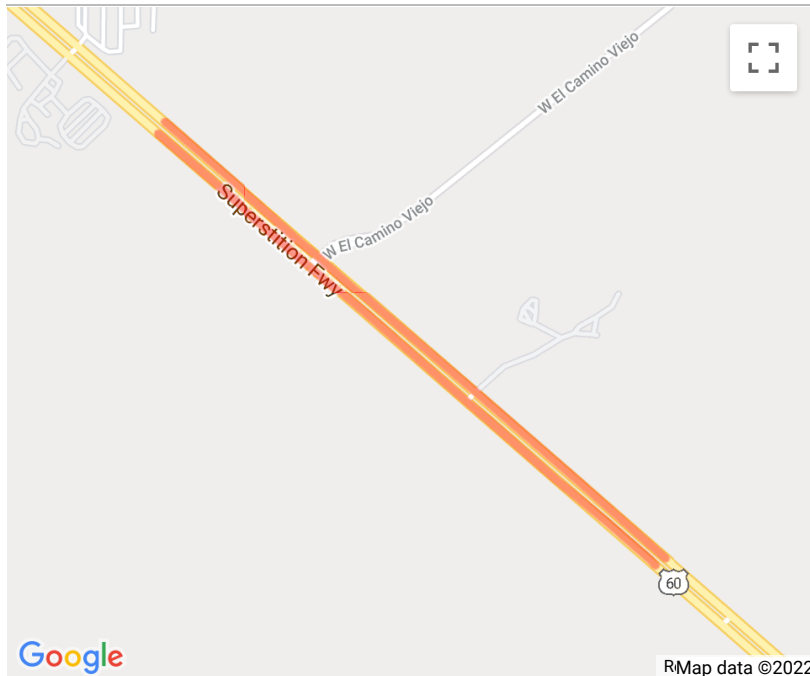
#### Funding Change(s):

Total project cost increased from \$25,981,670 to \$28,607,931



<i>ADOT ID</i>	100203	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	9181	<i>Total Cost</i>	\$2,313,449
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Shantala Ramaiah 602-712-8403	<i>ADOT Number</i>	F038601D, F038601C	<i>County</i>	Pinal
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	60: Sand Tank Wash Bridge						
<i>Route</i>	US 60						
<i>Project Limits</i>	US 60 Bridge 858 milepost 208.7 to 209.7 (1 mile)						
<i>Description</i>	Scour Retrofit & Deck Rehabilitation.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$282,900	-	-	-	-	-	-	\$282,900
DESIGN	State Match	\$17,100	-	-	-	-	-	-	\$17,100
<i>Total DESIGN</i>		\$300,000	-	-	-	-	-	-	\$300,000
CON	NHPP	-	\$1,898,682	-	-	-	-	-	\$1,898,682
CON	State Match	-	\$114,767	-	-	-	-	-	\$114,767
<i>Total Construction</i>		-	\$2,013,449	-	-	-	-	-	\$2,013,449
<b><i>Total Programmed</i></b>		<b>\$300,000</b>	<b>\$2,013,449</b>	-	-	-	-	-	<b>\$2,313,449</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

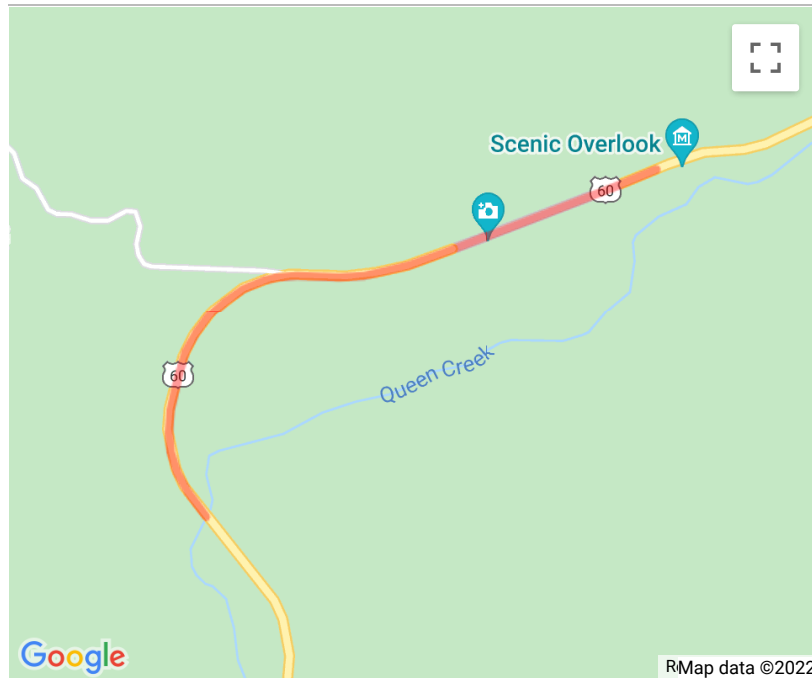
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$1,260,000 to \$2,313,449

<i>ADOT ID</i>	100975	<i>MPO/TIP</i>	CAG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$41,971,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	H856601D, H856601C	<i>County</i>	Gila
<i>Project Type</i>	Bridge - Replace	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	Queen Creek BR, STR						
<i>Route</i>	US 60						
<i>Project Limits</i>	US 60 Bridge 406 milepost 227.7 to 228.7 (1 mile)						
<i>Description</i>	Construct Bridge Replacement.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$1,858,653	-	-	-	-	-	-	\$1,858,653
DESIGN	State Match	\$112,347	-	-	-	-	-	-	\$112,347
<i>Total DESIGN</i>		\$1,971,000	-	-	-	-	-	-	\$1,971,000
CON	NHPP	-	\$37,720,000	-	-	-	-	-	\$37,720,000
CON	State Match	-	\$2,280,000	-	-	-	-	-	\$2,280,000
<i>Total Construction</i>		-	\$40,000,000	-	-	-	-	-	\$40,000,000
<b><i>Total Programmed</i></b>		<b>\$1,971,000</b>	<b>\$40,000,000</b>	-	-	-	-	-	<b>\$41,971,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	03/27/2019	10/1/2019	3/16/2020	N/A
20-18 Amendment 2020-2024	11/20/2020	11/20/202	11/30/2020	N/A
21-00 Adoption 2021-2025	09/23/2020	10/27/2020	02/2/2021	2/2/2021
21-19 Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
22-00 Adoption 2022-2026	06/17/2021	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$41,971,000

<i>ADOT ID</i>	100204	<i>MPO/TIP</i>	CAG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$5,483,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	F031501D, F031501C, F031501L	<i>County</i>	Pinal
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	Waterfall Canyon Bridge						
<i>Route</i>	US 60						
<i>Project Limits</i>	US 60 Bridge 328 milepost 229.5 to 230.5 (1 mile)						
<i>Description</i>	Bridge Rehabilitation.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$660,100	-	-	-	-	-	-	\$660,100
DESIGN	State Match	\$39,900	-	-	-	-	-	-	\$39,900
<i>Total DESIGN</i>		\$700,000	-	-	-	-	-	-	\$700,000
CON	NHPP	-	\$4,347,230	-	-	-	-	-	\$4,347,230
CON	State Match	-	\$262,770	-	-	-	-	-	\$262,770
<i>Total Construction</i>		-	\$4,610,000	-	-	-	-	-	\$4,610,000
OTHER	NHPP	\$163,139	-	-	-	-	-	-	\$163,139
OTHER	State Match	\$9,861	-	-	-	-	-	-	\$9,861
<i>Total Other</i>		\$173,000	-	-	-	-	-	-	\$173,000
<i>Total Programmed</i>		<b>\$873,000</b>	<b>\$4,610,000</b>	-	-	-	-	-	<b>\$5,483,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	06/22/2018	10/1/2019	2/5/2019	N/A
20-00 Adoption 2020-2024	03/27/2019	10/1/2019	3/16/2020	N/A
20-15 Amendment 2020-2024	08/21/2020	8/21/2020	08/21/2020	N/A
21-00 Adoption 2021-2025	09/23/2020	10/27/2020	02/2/2021	2/2/2021
22-00 Adoption 2022-2026	06/17/2021	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

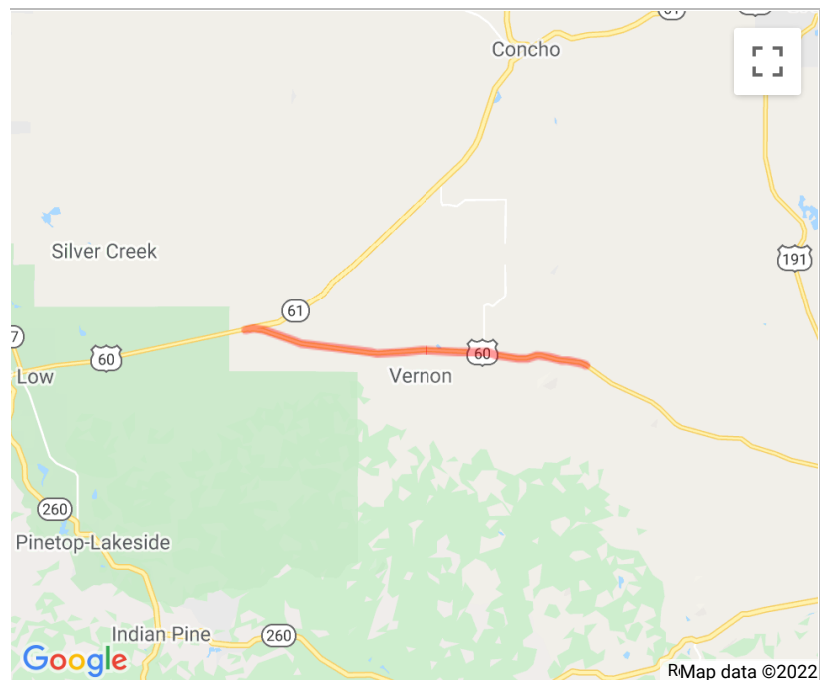
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$5,073,000 to \$5,483,000

<i>ADOT ID</i>	103133	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$11,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Apache
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	SR 61 - Wildcat Creek					
<i>Route</i>	US 60					
<i>Project Limits</i>	US 60 from Jct SR 61 to Wildcat Creek milepost 352.8 to 369.2 (16.4 mile)					
<i>Description</i>	Pavement preservation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$400,000	-	-	-	-	-	\$400,000
	<i>Total DESIGN</i>	-	\$400,000	-	-	-	-	-	\$400,000
CON	STBGP Flex	-	-	-	\$9,995,800	-	-	-	\$9,995,800
CON	State Match	-	-	-	\$604,200	-	-	-	\$604,200
	<i>Total Construction</i>	-	-	-	\$10,600,000	-	-	-	\$10,600,000
	<i>Total Programmed</i>	-	\$400,000	-	\$10,600,000	-	-	-	\$11,000,000



#### Version History

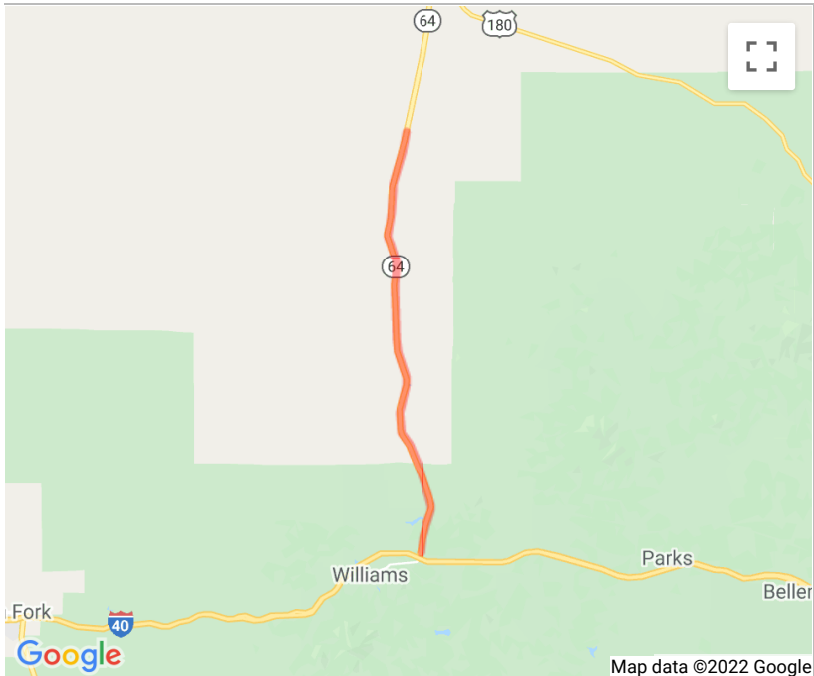
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i>	103128	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$18,440,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Coconino
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	I 40 - Pipeline Rd					
<i>Route</i>	SR 64					
<i>Project Limits</i>	SR 64 from I-40 to Pipeline Rd milepost 185.46 to 206 (20.54 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$440,000	-	-	-	-	-	\$440,000
	<i>Total DESIGN</i>	-	\$440,000	-	-	-	-	-	\$440,000
CON	STBGP Flex	-	-	-	\$16,974,000	-	-	-	\$16,974,000
CON	State Match	-	-	-	\$1,026,000	-	-	-	\$1,026,000
	<i>Total Construction</i>	-	-	-	\$18,000,000	-	-	-	\$18,000,000
	<i>Total Programmed</i>	-	\$440,000	-	\$18,000,000	-	-	-	\$18,440,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i>	103036	<i>MPO/TIP</i>	CYMPO 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$6,025,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Vivian Li 602-712-8708	<i>ADOT Number</i>	F028801D, F028801C	<i>County</i>	Yavapai
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	SR 69 at SR 169						
<i>Route</i>	SR 69						
<i>Project Limits</i>	Interchange on SR 69 at SR 69 and SR 169 Roundabout						
<i>Description</i>	Construct Roundabout						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Private	\$200,000	-	-	-	-	-	-	\$200,000
DESIGN	STBGP-Pop 5K-200K ADOT	\$777,975	-	-	-	-	-	-	\$777,975
DESIGN	State Match	\$47,025	-	-	-	-	-	-	\$47,025
<i>Total DESIGN</i>		\$1,025,000	-	-	-	-	-	-	\$1,025,000
CON	Federal Aid	-	\$1,178,750	-	-	-	-	-	\$1,178,750
CON	STBGP-Pop 5K-200K ADOT	-	\$3,536,250	-	-	-	-	-	\$3,536,250
CON	State Match	-	\$285,000	-	-	-	-	-	\$285,000
<i>Total Construction</i>		-	\$5,000,000	-	-	-	-	-	\$5,000,000
<i>Total Programmed</i>		\$1,025,000	\$5,000,000	-	-	-	-	-	\$6,025,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-14 Amendment 2022-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

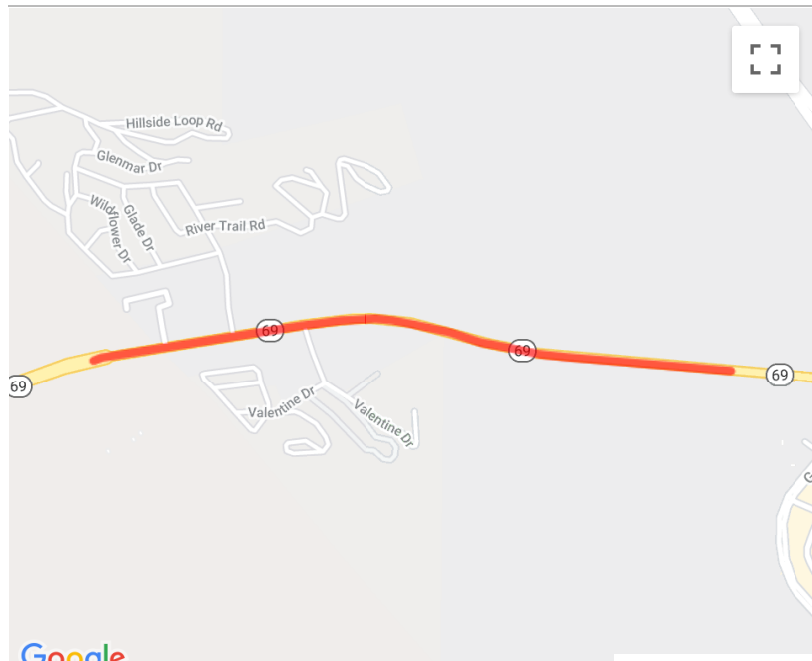
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$6,025,000

<b>ADOT ID</b>	100248	<b>MPO/TIP</b>	CYMPO 23-00	<b>Local ID</b>		<b>Total Cost</b>	\$12,581,045
<b>Lead Agency</b>	ADOT	<b>Contact</b>	Vivian Li 602-712-8708	<b>ADOT Number</b>	H873901C, H873901D, H873901R, H873901U	<b>County</b>	Yavapai
<b>Project Type</b>	Road - Add Capacity/Widening	<b>Air Quality</b>		<b>TCM</b>		<b>Construction 2023 start</b>	
<b>Project Name</b>	Prescott Lakes Parkway - Frontier Village						
<b>Route</b>	SR 69						
<b>Project Limits</b>	SR 69 from PRESCOTT LAKES PARKWAY to FRONTIER VILLAGE milepost 293.8 to 294.8 (1 mile)						
<b>Description</b>	Widen from 4 to 6 lanes						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Local Gov	\$906,045	-	-	-	-	-	-	\$906,045
DESIGN	STBGP-Pop 5K-200K ADOT	\$100,000	-	-	-	-	-	-	\$100,000
<i>Total DESIGN</i>		\$1,006,045	-	-	-	-	-	-	\$1,006,045
ROW	NHPP	\$919,425	-	-	-	-	-	-	\$919,425
ROW	State Match	\$55,575	-	-	-	-	-	-	\$55,575
<i>Total Right of Way</i>		\$975,000	-	-	-	-	-	-	\$975,000
CON	NHPP	-	\$9,712,900	-	-	-	-	-	\$9,712,900
CON	State Match	-	\$587,100	-	-	-	-	-	\$587,100
<i>Total Construction</i>		-	\$10,300,000	-	-	-	-	-	\$10,300,000
OTHER	NHPP	\$282,900	-	-	-	-	-	-	\$282,900
OTHER	State Match	\$17,100	-	-	-	-	-	-	\$17,100
<i>Total Other</i>		\$300,000	-	-	-	-	-	-	\$300,000
<b><i>Total Programmed</i></b>		<b>\$2,281,045</b>	<b>\$10,300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$12,581,045</b>



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	04/18/2018	10/1/2018	02/15/2019	02/15/2019
20-00 Adoption 2020-2024	04/30/2019	10/1/2019	3/16/2020	3/16/2020
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/22/2020	N/A
21-00 Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	04/30/2019	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$12,581,045

<i>ADOT ID</i>	102074	<i>MPO/TIP</i>	SEAGO 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,284,986
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Mike Andazola 602-712-7629	<i>ADOT Number</i>	F039301D, F039301C	<i>County</i>	Graham
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	RCB #4305						
<i>Route</i>	US 70						
<i>Project Limits</i>	US 70 Bridge 4305 milepost 298 to 299 (1 mile)						
<i>Description</i>	Scour Retrofit						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid	\$222,548	-	-	-	-	-	-	\$222,548
DESIGN	State Match	\$13,452	-	-	-	-	-	-	\$13,452
<i>Total DESIGN</i>		\$236,000	-	-	-	-	-	-	\$236,000
CON	Federal Aid	-	\$1,932,194	-	-	-	-	-	\$1,932,194
CON	State Match	-	\$116,792	-	-	-	-	-	\$116,792
<i>Total Construction</i>		-	\$2,048,986	-	-	-	-	-	\$2,048,986
<b><i>Total Programmed</i></b>		<b>\$236,000</b>	<b>\$2,048,986</b>	-	-	-	-	-	<b>\$2,284,986</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$1,236,000 to \$2,284,986



<i>ADOT ID</i>	101695	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$1,072,027
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	<i>County</i>	Navajo
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2024 start
<i>Project Name</i>	SR-73/SR-260 Intersection					
<i>Route</i>	SR 73					
<i>Project Limits</i>	Interchange on SR 73 at SR-73 and SR-260					
<i>Description</i>	Install Lighting and Sidewalks					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP	-	\$326,868	-	-	-	-	-	\$326,868
DESIGN	State Match	-	\$19,758	-	-	-	-	-	\$19,758
<i>Total DESIGN</i>		-	\$346,626	-	-	-	-	-	\$346,626
CON	HSIP	-	-	\$684,053	-	-	-	-	\$684,053
CON	State Match	-	-	\$41,348	-	-	-	-	\$41,348
<i>Total Construction</i>		-	-	\$725,401	-	-	-	-	\$725,401
<b><i>Total Programmed</i></b>		-	<b>\$346,626</b>	<b>\$725,401</b>	-	-	-	-	<b>\$1,072,027</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$1,072,027

<i>ADOT ID</i>	100205	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,900,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	01D, 01C	<i>County</i>	Navajo
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	Little Colorado River Bridge						
<i>Route</i>	SR 77						
<i>Project Limits</i>	SR 77 Bridge 2030 milepost 388 to 389 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	-	-	\$377,200	-	-	-	-	\$377,200
DESIGN	State Match	-	-	\$22,800	-	-	-	-	\$22,800
<i>Total DESIGN</i>		-	-	\$400,000	-	-	-	-	\$400,000
CON	NHPP	-	-	-	-	\$3,300,500	-	-	\$3,300,500
CON	State Match	-	-	-	-	\$199,500	-	-	\$199,500
<i>Total Construction</i>		-	-	-	-	\$3,500,000	-	-	\$3,500,000
<b><i>Total Programmed</i></b>		-	-	<b>\$400,000</b>	-	<b>\$3,500,000</b>	-	-	<b>\$3,900,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$3,900,000

<i>ADOT ID</i>	100210	<i>MPO/TIP</i>	SVMPO 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$7,700,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Christ Dimitroplos 602712-2217	<i>ADOT Number</i>	01D, 01C	<i>County</i>	Cochise
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	San Pedro River Bridge						
<i>Route</i>	SR 82						
<i>Project Limits</i>	SR 82 Bridge 403 milepost 61.2 to 62.2 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex	\$660,100	-	-	-	-	-	-	\$660,100
DESIGN	State Match	\$39,900	-	-	-	-	-	-	\$39,900
<i>Total DESIGN</i>		\$700,000	-	-	-	-	-	-	\$700,000
CON	STBGP Flex	-	-	\$6,601,000	-	-	-	-	\$6,601,000
CON	State Match	-	-	\$399,000	-	-	-	-	\$399,000
<i>Total Construction</i>		-	-	\$7,000,000	-	-	-	-	\$7,000,000
<b><i>Total Programmed</i></b>		<b>\$700,000</b>	-	<b>\$7,000,000</b>	-	-	-	-	<b>\$7,700,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	07/19/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	06/27/2019	10/1/2019	3/16/2020	3/16/2020
21-00 Adoption 2021-2025	06/18/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$7,700,000

<i>ADOT ID</i>	103138	<i>MPO/TIP</i>	PAG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$11,200,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Pima
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	Tracy - Bia 132					
<i>Route</i>	SR 86					
<i>Project Limits</i>	SR 86 from Tracy to BIA 132 milepost 75 to 90 (15 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$400,000	-	-	-	-	-	\$400,000
	<i>Total DESIGN</i>	-	\$400,000	-	-	-	-	-	\$400,000
CON	STBGP Flex	-	-	-	\$10,184,400	-	-	-	\$10,184,400
CON	State Match	-	-	-	\$615,600	-	-	-	\$615,600
	<i>Total Construction</i>	-	-	-	\$10,800,000	-	-	-	\$10,800,000
	<i>Total Programmed</i>	-	\$400,000	-	\$10,800,000	-	-	-	\$11,200,000



#### Version History

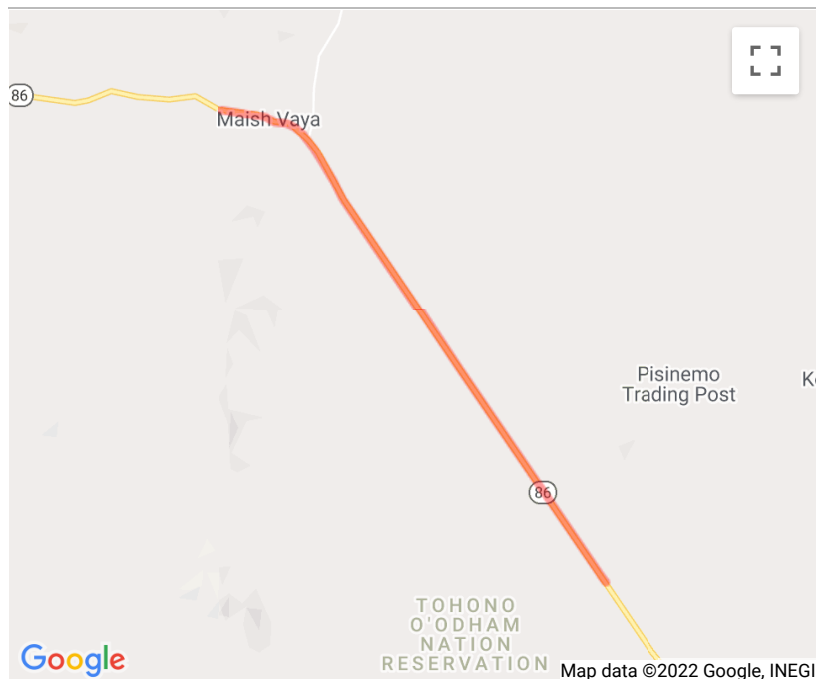
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i>	101691	<i>MPO/TIP</i>	PAG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$14,390,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	F036001D, F036001C	<i>County</i>	Pima
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	BIA 135 - BIA 030						
<i>Route</i>	SR 86						
<i>Project Limits</i>	SR 86 from BIA 135 to BIA 030 milepost 90 to 105 (15 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex	\$367,770	-	-	-	-	-	-	\$367,770
DESIGN	State Match	\$22,230	-	-	-	-	-	-	\$22,230
<i>Total DESIGN</i>		\$390,000	-	-	-	-	-	-	\$390,000
CON	STBGP Flex	-	\$13,202,000	-	-	-	-	-	\$13,202,000
CON	State Match	-	\$798,000	-	-	-	-	-	\$798,000
<i>Total Construction</i>		-	\$14,000,000	-	-	-	-	-	\$14,000,000
<i>Total Programmed</i>		\$390,000	\$14,000,000	-	-	-	-	-	\$14,390,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-18.1 Amendment 2020-2024	11/20/2020	11/20/2020	N/A	N/A
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-19 Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

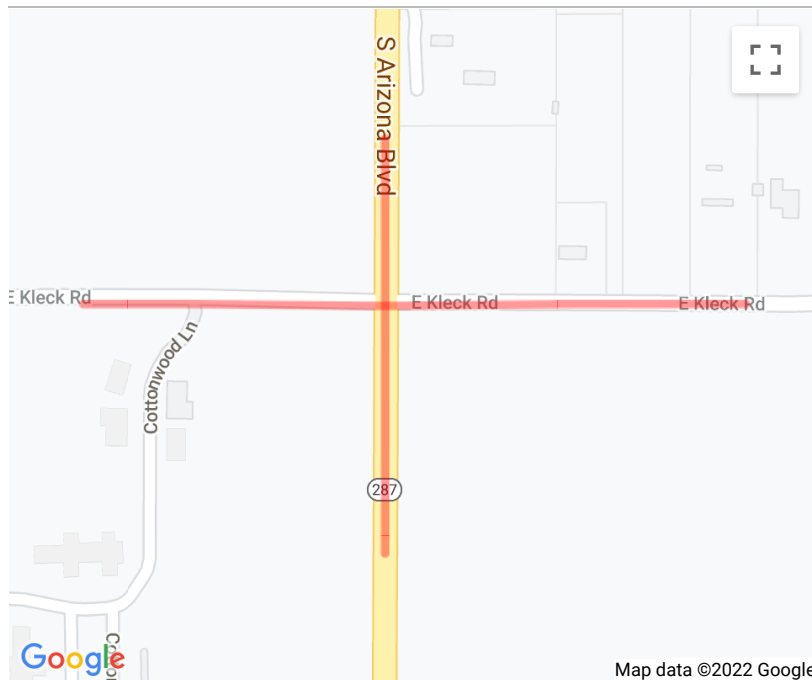
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$13,390,000 to \$14,390,000

<i>ADOT ID</i>	101747	<i>MPO/TIP</i>	SCMPO 23-00	<i>Local ID</i>	DOT 20-01	<i>Total Cost</i>	\$701,917
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>		<i>County</i>	Pinal
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	SR87 and Kleck Road						
<i>Route</i>	SR 87						
<i>Project Limits</i>	Intersection on SR 87 at SR87 and Kleck Rd						
<i>Description</i>	Design and Construct Left Turn Lanes at both SR87 approaches at Kleck Rd						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP	-	\$239,703	-	-	-	-	-	\$239,703
DESIGN	State Match	-	\$14,489	-	-	-	-	-	\$14,489
<i>Total DESIGN</i>		-	\$254,192	-	-	-	-	-	\$254,192
CON	HSIP	-	-	\$422,205	-	-	-	-	\$422,205
CON	State Match	-	-	\$25,520	-	-	-	-	\$25,520
<i>Total Construction</i>		-	-	\$447,725	-	-	-	-	\$447,725
<b><i>Total Programmed</i></b>		-	<b>\$254,192</b>	<b>\$447,725</b>	-	-	-	-	<b>\$701,917</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	3/16/2020
21-00 Adoption 2021-2025	10/16/2020	10/27/2020	2/2/2021	2/2/2021
22-00 Adoption 2022-2026	03/10/2020	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$701,917

<i>ADOT ID</i>	103122	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$4,360,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	SR-87; Western Canal to Baseline Road					
<i>Route</i>	SR 87					
<i>Project Limits</i>	SR 87 from Western Canal to Baseline milepost 170.19 to 171.75 (1.56 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$360,000	-	-	-	-	-	\$360,000
	<i>Total DESIGN</i>	-	\$360,000	-	-	-	-	-	\$360,000
CON	NHPP	-	-	-	\$3,772,000	-	-	-	\$3,772,000
CON	State Match	-	-	-	\$228,000	-	-	-	\$228,000
	<i>Total Construction</i>	-	-	-	\$4,000,000	-	-	-	\$4,000,000
	<i>Total Programmed</i>	-	\$360,000	-	\$4,000,000	-	-	-	\$4,360,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	103123	<i>MPO/TIP</i>	CAG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$7,450,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Gila
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	Indian Rd- Houston Mesa					
<i>Route</i>	SR 87					
<i>Project Limits</i>	SR 87 from Indian Rd to Houston Mesa milepost 250.9 to 254.7 (3.8 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$350,000	-	-	-	-	-	\$350,000
	<i>Total DESIGN</i>	-	\$350,000	-	-	-	-	-	\$350,000
CON	NHPP	-	-	-	\$6,695,300	-	-	-	\$6,695,300
CON	State Match	-	-	-	\$404,700	-	-	-	\$404,700
	<i>Total Construction</i>	-	-	-	\$7,100,000	-	-	-	\$7,100,000
	<i>Total Programmed</i>	-	\$350,000	-	\$7,100,000	-	-	-	\$7,450,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

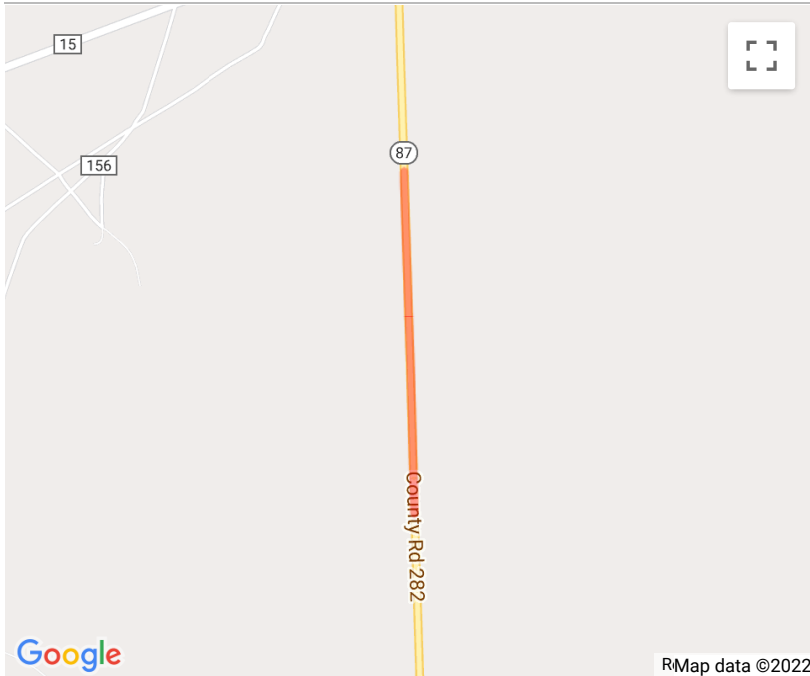
#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project



<i>ADOT ID</i>	100244	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$6,350,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Bharat Kandel 602-712-8736	<i>ADOT Number</i>	F031701D, F031701C	<i>County</i>	Navajo
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Coyote Wash Bridge						
<i>Route</i>	SR 87						
<i>Project Limits</i>	SR 87 Bridge 898 milepost 374 to 375 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex	\$707,250	-	-	-	-	-	-	\$707,250
DESIGN	State Match	\$42,750	-	-	-	-	-	-	\$42,750
<i>Total DESIGN</i>		\$750,000	-	-	-	-	-	-	\$750,000
CON	STBGP Flex	-	-	\$5,280,800	-	-	-	-	\$5,280,800
CON	State Match	-	-	\$319,200	-	-	-	-	\$319,200
<i>Total Construction</i>		-	-	\$5,600,000	-	-	-	-	\$5,600,000
<b><i>Total Programmed</i></b>		<b>\$750,000</b>	-	<b>\$5,600,000</b>	-	-	-	-	<b>\$6,350,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
20-13 Amendment 2020-2024	05/20/2020	05/15/2020	05/26/2020	N/A
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

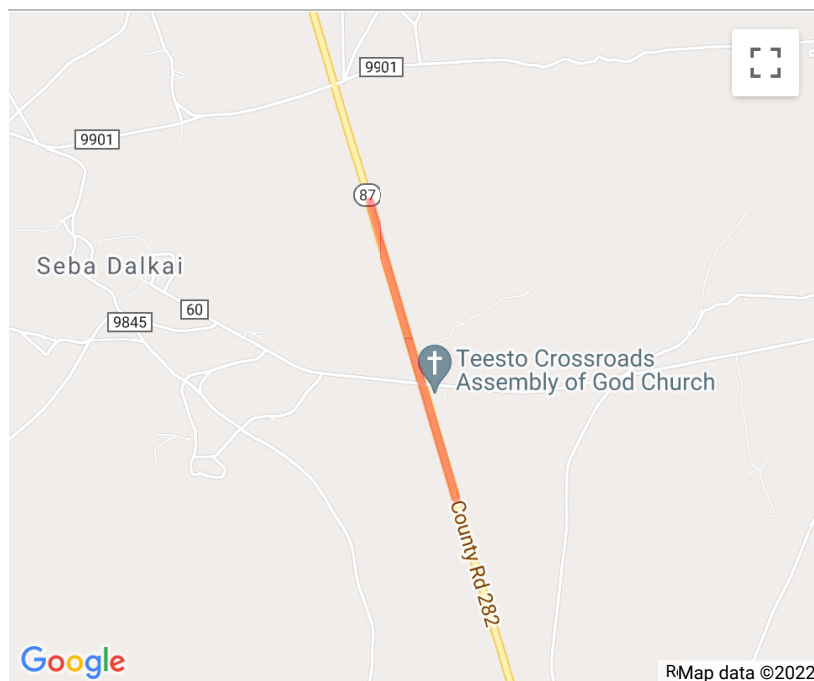
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$6,350,000

<i>ADOT ID</i>	7927	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$9,394,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	F023201D, F023201C	<i>County</i>	Navajo
<i>Project Type</i>	Bridge - Replace	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	Teesto Wash Bridge						
<i>Route</i>	SR 87						
<i>Project Limits</i>	SR 87 Bridge 899 milepost 384.55 to 385.55 (1 mile)						
<i>Description</i>	Bridge Replacement						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex	\$654,442	-	-	-	-	-	-	\$654,442
DESIGN	State Match	\$39,558	-	-	-	-	-	-	\$39,558
<i>Total DESIGN</i>		\$694,000	-	-	-	-	-	-	\$694,000
CON	STBGP Flex	-	\$8,204,100	-	-	-	-	-	\$8,204,100
CON	State Match	-	\$495,900	-	-	-	-	-	\$495,900
<i>Total Construction</i>		-	\$8,700,000	-	-	-	-	-	\$8,700,000
<i>Total Programmed</i>		\$694,000	\$8,700,000	-	-	-	-	-	\$9,394,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	03/08/2017	9/20/2017	2/25/2018	N/A
19-00 Adoption 2019-2023	06/22/2018	10/1/2019	2/5/2019	N/A
19-11 Amendment 2019-2023	01/18/2019	1/18/2019	2/4/2019	N/A
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-19.1 Amendment 2021-2025	10/05/2021	10/8/2021	N/A	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$9,394,000

<i>ADOT ID</i>	101697	<i>MPO/TIP</i>	CYMPO 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$2,205,048
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	<i>County</i>	Yavapai
<i>Project Type</i>	Road - Add Capacity/Widening	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2024 start
<i>Project Name</i>	W Road 5 N - Paulden					
<i>Route</i>	SR 89					
<i>Project Limits</i>	SR 89 from Road 5 North to Paulden milepost 331 to 336.7 (5.7 mile)					
<i>Description</i>	Passing Lanes					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP	-	\$403,587	-	-	-	-	-	\$403,587
DESIGN	State Match	-	\$24,395	-	-	-	-	-	\$24,395
<i>Total DESIGN</i>		-	\$427,982	-	-	-	-	-	\$427,982
CON	HSIP	-	-	\$1,675,773	-	-	-	-	\$1,675,773
CON	State Match	-	-	\$101,293	-	-	-	-	\$101,293
<i>Total Construction</i>		-	-	\$1,777,066	-	-	-	-	\$1,777,066
<b><i>Total Programmed</i></b>		-	<b>\$427,982</b>	<b>\$1,777,066</b>	-	-	-	-	<b>\$2,205,048</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	04/30/2019	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

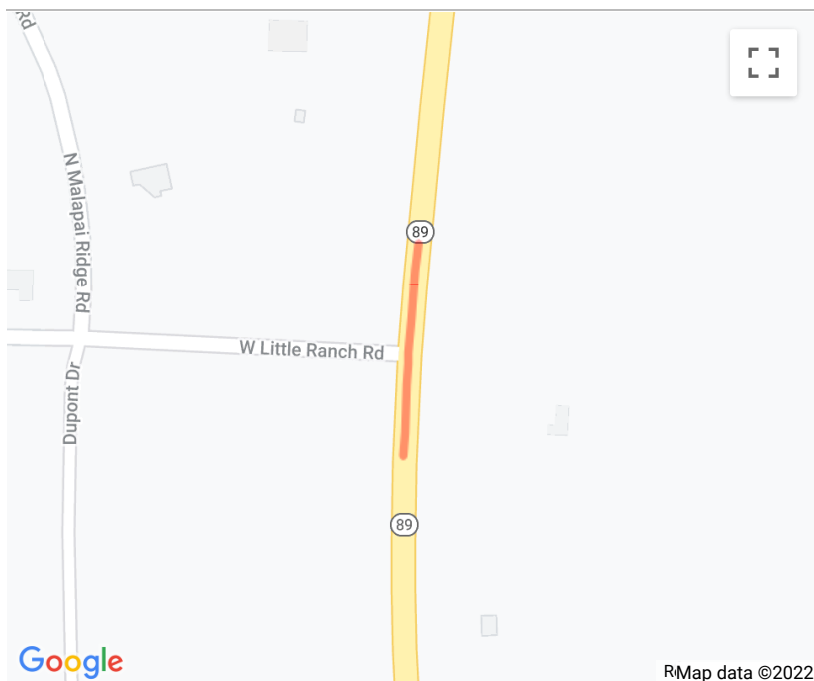
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$2,205,048

<i>ADOT ID</i>	101698	<i>MPO/TIP</i>	CYMPO 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$1,400,092
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	<i>County</i>	Yavapai
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2024 start
<i>Project Name</i>	SR-89 Little Ranch Road Intersection					
<i>Route</i>	SR 89					
<i>Project Limits</i>	Intersection on SR 89 at SR-89 and Little Ranch Road					
<i>Description</i>	Left Turn Lane					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP	-	\$511,469	-	-	-	-	-	\$511,469
DESIGN	State Match	-	\$30,916	-	-	-	-	-	\$30,916
<i>Total DESIGN</i>		-	\$542,385	-	-	-	-	-	\$542,385
CON	HSIP	-	-	\$808,817	-	-	-	-	\$808,817
CON	State Match	-	-	\$48,890	-	-	-	-	\$48,890
<i>Total Construction</i>		-	-	\$857,707	-	-	-	-	\$857,707
<b><i>Total Programmed</i></b>		-	<b>\$542,385</b>	<b>\$857,707</b>	-	-	-	-	<b>\$1,400,092</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	04/30/2019	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$1,400,092

<i>ADOT ID</i>	101699	<i>MPO/TIP</i>	CYMPO 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$895,770
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	<i>County</i>	Yavapai
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2023 start
<i>Project Name</i>	SR-89; MP 339 - 363					
<i>Route</i>	SR 89					
<i>Project Limits</i>	SR 89 from MP 339 to MPO milepost 339 to 363 (24 mile)					
<i>Description</i>	Centerline Rumble Strips					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP	-	\$121,675	-	-	-	-	-	\$121,675
DESIGN	State Match	-	\$7,355	-	-	-	-	-	\$7,355
<i>Total DESIGN</i>		-	\$129,030	-	-	-	-	-	\$129,030
CON	HSIP	-	\$723,035	-	-	-	-	-	\$723,035
CON	State Match	-	\$43,705	-	-	-	-	-	\$43,705
<i>Total Construction</i>		-	\$766,740	-	-	-	-	-	\$766,740
<b><i>Total Programmed</i></b>		-	<b>\$895,770</b>	-	-	-	-	-	<b>\$895,770</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	04/30/2019	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

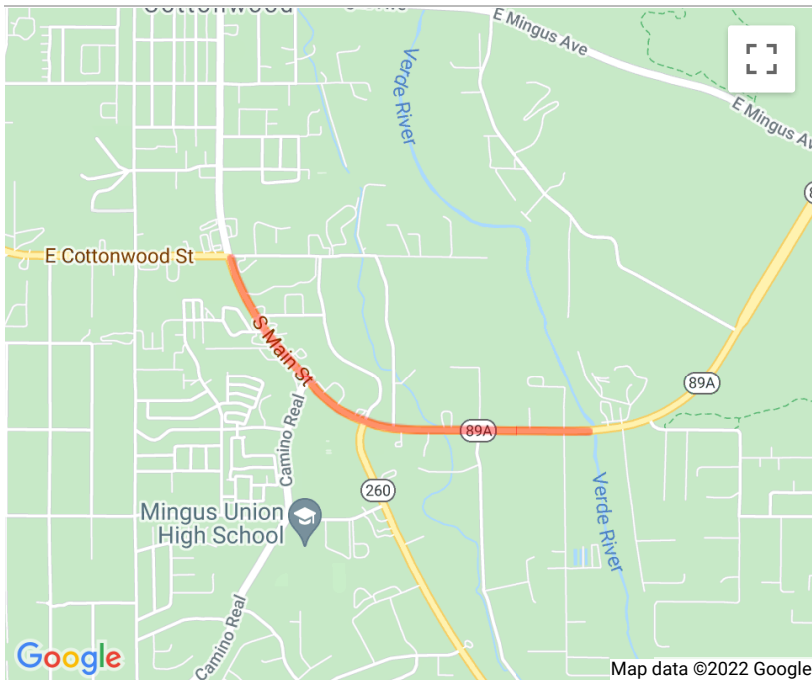
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$895,770

<i>ADOT ID</i>	102765	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>	CWD 23-001C	<i>Total Cost</i>	\$3,761,241
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Vivian Li 602-712-8708	<i>ADOT Number</i>	F044301D, F044301C	<i>County</i>	Yavapai
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	SR 89A: Main St. - River Ave.						
<i>Route</i>	SR 89						
<i>Project Limits</i>	SR 89 from Main Street to River Road milepost 353.1 to 355.9 (2.8 mile)						
<i>Description</i>	Pavement Preservation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP-Pop 5K-200K ADOT	\$386,630	-	-	-	-	-	-	\$386,630
DESIGN	State Match	\$23,370	-	-	-	-	-	-	\$23,370
	<i>Total DESIGN</i>	\$410,000	-	-	-	-	-	-	\$410,000
CON	STBGP-Pop 5K-200K ADOT	-	\$2,599,697	-	-	-	-	-	\$2,599,697
CON	STBGP-Pop 5K-200K Non-ADOT	-	\$594,404	-	-	-	-	-	\$594,404
CON	State Match	-	\$157,140	-	-	-	-	-	\$157,140
	<i>Total Construction</i>	-	\$3,351,241	-	-	-	-	-	\$3,351,241
	<b><i>Total Programmed</i></b>	<b>\$410,000</b>	<b>\$3,351,241</b>	-	-	-	-	-	<b>\$3,761,241</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-19 Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$1,004,404 to \$3,761,241

<i>ADOT ID</i>	100221	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,934,517
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Vivian Li 602-712-8708	<i>ADOT Number</i>	F033301D, F033301C	<i>County</i>	Coconino
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	Wash, Moenkopi Wash & Five Mile Wash Bridges						
<i>Route</i>	US 89						
<i>Project Limits</i>	US 89 Bridge 582 milepost 482 to 483 (1 mile), US 89 Bridge 2452 (478 mile), US 89 Bridge 697 (472 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$471,500	-	-	-	-	-	-	\$471,500
DESIGN	State Match	\$28,500	-	-	-	-	-	-	\$28,500
<i>Total DESIGN</i>		\$500,000	-	-	-	-	-	-	\$500,000
CON	NHPP	-	\$2,295,750	-	-	-	-	-	\$2,295,750
CON	State Match	-	\$138,767	-	-	-	-	-	\$138,767
<i>Total Construction</i>		-	\$2,434,517	-	-	-	-	-	\$2,434,517
<i>Total Programmed</i>		\$500,000	\$2,434,517	-	-	-	-	-	\$2,934,517



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

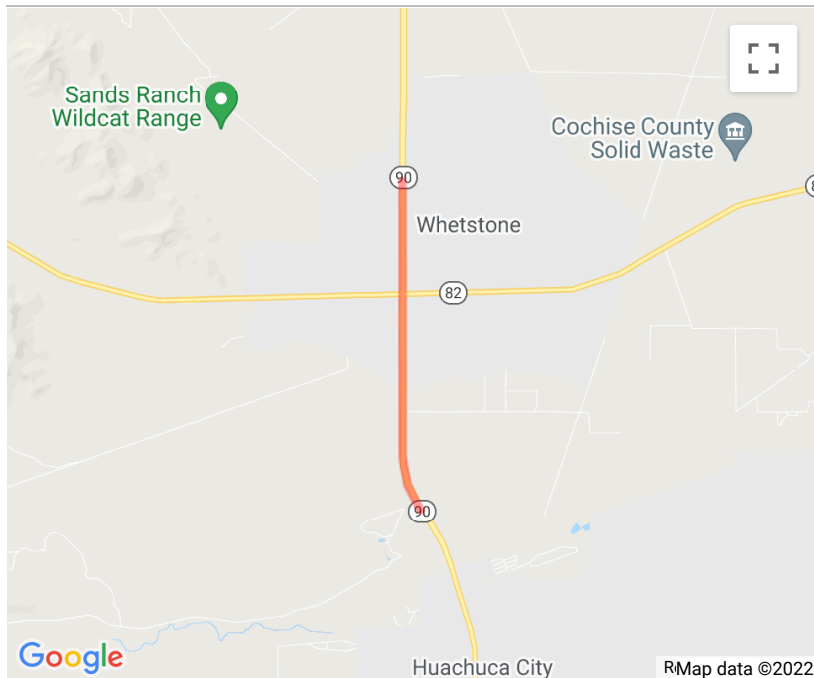
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$2,600,000 to \$2,934,517

<i>ADOT ID</i>	103124	<i>MPO/TIP</i>	SVMPO 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$9,450,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Cochise
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	SR 90 - E. Camino de Pampas to Railroad Drive					
<i>Route</i>	SR 90					
<i>Project Limits</i>	SR 90 from E. Camino de Pampas to Railroad Dr. milepost 307 to 311 (4 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$350,000	-	-	-	-	-	\$350,000
	<i>Total DESIGN</i>	-	\$350,000	-	-	-	-	-	\$350,000
CON	STBGP-Pop 5K-200K ADOT	-	-	-	\$8,581,300	-	-	-	\$8,581,300
CON	State Match	-	-	-	\$518,700	-	-	-	\$518,700
	<i>Total Construction</i>	-	-	-	\$9,100,000	-	-	-	\$9,100,000
	<i>Total Programmed</i>	-	\$350,000	-	\$9,100,000	-	-	-	\$9,450,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project



<i>ADOT ID</i>	103136	<i>MPO/TIP</i>	SVMPO 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$6,940,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Cochise
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	Hatfield Street to Industry Drive					
<i>Route</i>	SR 90					
<i>Project Limits</i>	SR 90 from Hatfield Street to Industry Drive milepost 317.3 to 320.9 (3.6 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$340,000	-	-	-	-	-	\$340,000
	<i>Total DESIGN</i>	-	\$340,000	-	-	-	-	-	\$340,000
CON	NHPP	-	-	-	\$6,223,800	-	-	-	\$6,223,800
CON	State Match	-	-	-	\$376,200	-	-	-	\$376,200
	<i>Total Construction</i>	-	-	-	\$6,600,000	-	-	-	\$6,600,000
	<i>Total Programmed</i>	-	\$340,000	-	\$6,600,000	-	-	-	\$6,940,000



#### Version History

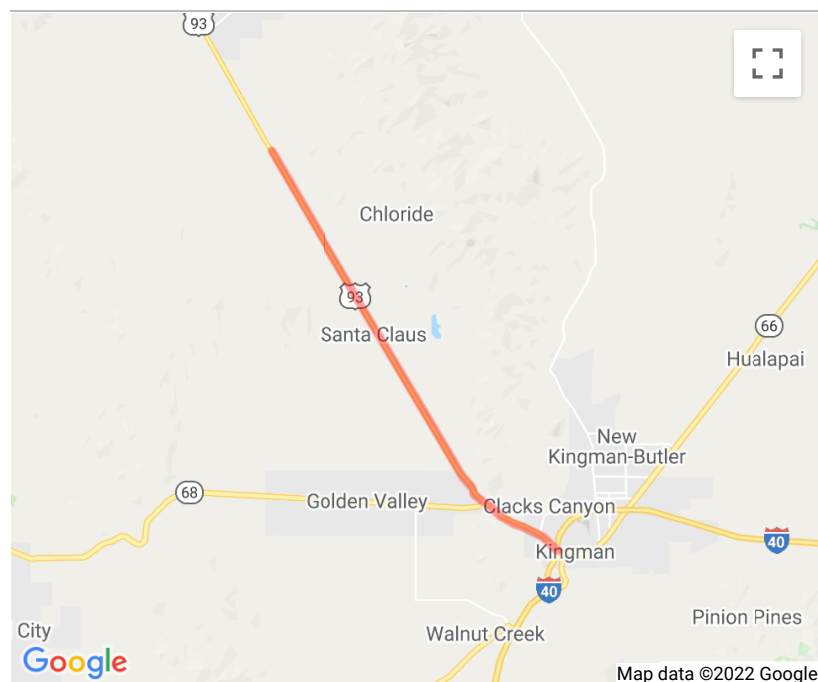
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i>	103126	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$48,170,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>		<i>County</i>	Mohave
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	Sanctuary Rd - I-40						
<i>Route</i>	US 93						
<i>Project Limits</i>	US 93 from Sacramento Wash to I-40 milepost 48 to 71 (23 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$1,170,000	-	-	-	-	-	\$1,170,000
	<i>Total DESIGN</i>	-	\$1,170,000	-	-	-	-	-	\$1,170,000
CON	NHPP	-	-	-	\$44,321,000	-	-	-	\$44,321,000
CON	State Match	-	-	-	\$2,679,000	-	-	-	\$2,679,000
	<i>Total Construction</i>	-	-	-	\$47,000,000	-	-	-	\$47,000,000
	<i>Total Programmed</i>	-	\$1,170,000	-	\$47,000,000	-	-	-	\$48,170,000



#### Version History

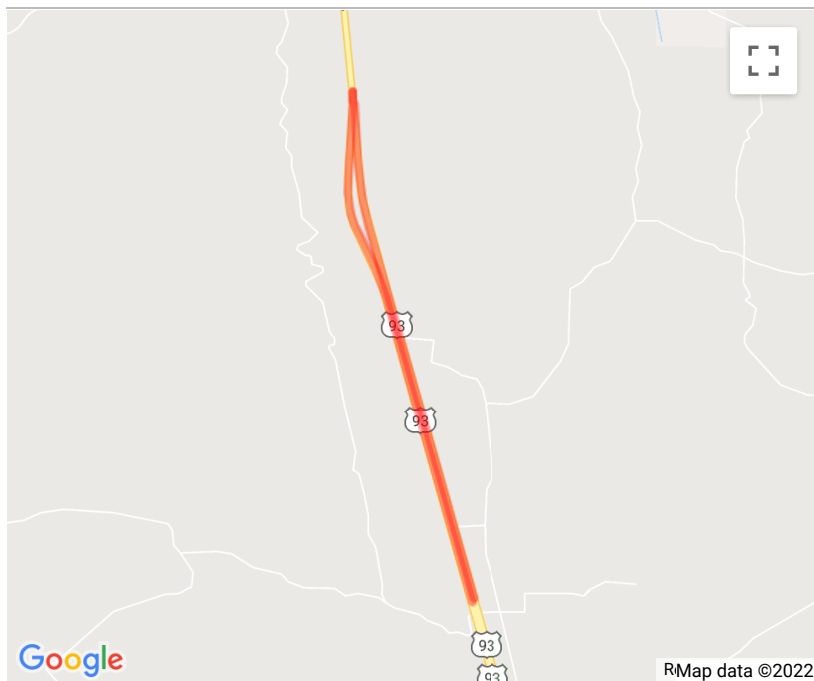
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	10216	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>	10216	<i>Total Cost</i>	\$50,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	D	<i>County</i>	Mohave
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	CANE SPRINGS						
<i>Route</i>	US 93						
<i>Project Limits</i>	US 93 milepost 108.9 to 108.9						
<i>Description</i>	CANE SPRINGS, Design and Construct 4-lane divided highway						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$9,430,000	-	-	-	-	-	\$9,430,000
DESIGN	State Match	-	\$570,000	-	-	-	-	-	\$570,000
	<i>Total DESIGN</i>	-	\$10,000,000	-	-	-	-	-	\$10,000,000
CON	NHPP	-	-	\$37,720,000	-	-	-	-	\$37,720,000
CON	State Match	-	-	\$2,280,000	-	-	-	-	\$2,280,000
	<i>Total Construction</i>	-	-	\$40,000,000	-	-	-	-	\$40,000,000
	<i>Total Programmed</i>	-	\$10,000,000	\$40,000,000	-	-	-	-	\$50,000,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	04/20/2017	9/20/2017	2/25/2018	2/25/2018
19-00 Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

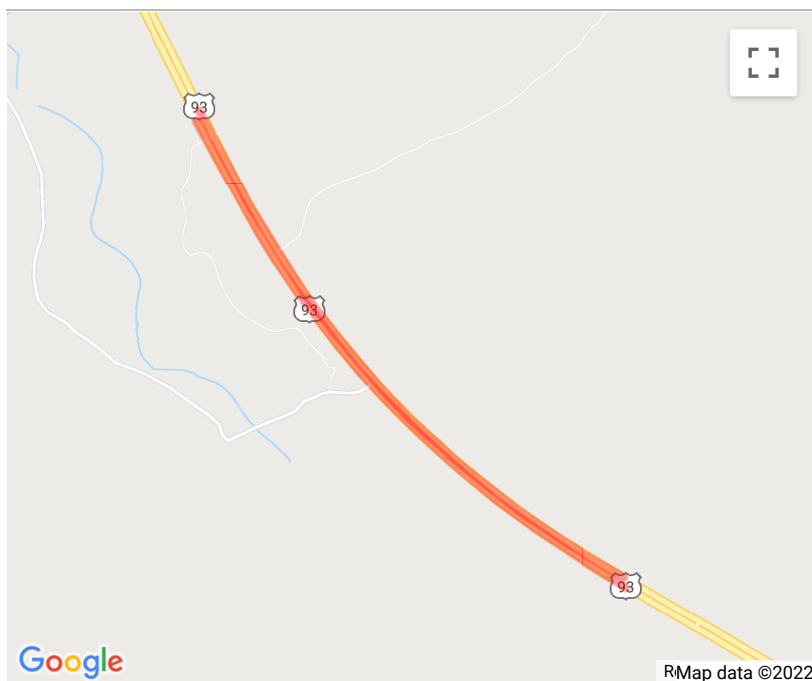
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$40,000,000 to \$50,000,000

<i>ADOT ID</i>	100215	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,361,947
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Olivier Mirza 606-712-7983	<i>ADOT Number</i>	F034901D, F034901C	<i>County</i>	Mohave
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	Sycamore Creek Bridge NB, Gray Wash Bridge						
<i>Route</i>	US 93						
<i>Project Limits</i>	US 93 Bridge 640 milepost 127.7 to 128.7 (1 mile), US 93 Bridge 641 (129.7 mile)						
<i>Description</i>	Scour Retrofit & Bridge Rehabilitation.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$330,050	-	-	-	-	-	-	\$330,050
DESIGN	State Match	\$19,950	-	-	-	-	-	-	\$19,950
<i>Total DESIGN</i>		\$350,000	-	-	-	-	-	-	\$350,000
CON	NHPP	-	\$1,897,266	-	-	-	-	-	\$1,897,266
CON	State Match	-	\$114,681	-	-	-	-	-	\$114,681
<i>Total Construction</i>		-	\$2,011,947	-	-	-	-	-	\$2,011,947
<b><i>Total Programmed</i></b>		<b>\$350,000</b>	<b>\$2,011,947</b>	-	-	-	-	-	<b>\$2,361,947</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$1,770,000 to \$2,361,947

<i>ADOT ID</i>	101680	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$36,494,032
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Olivier Mirza 606-712-7983	<i>ADOT Number</i>	F038701D, F038701C	<i>County</i>	Mohave
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	N of Nothing - S of SR-97						
<i>Route</i>	US 93						
<i>Project Limits</i>	US 93 from N of Nothing to Jct SR-97 milepost 144 to 156 (12 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$405,490	-	-	-	-	-	-	\$405,490
DESIGN	State Match	\$24,510	-	-	-	-	-	-	\$24,510
<i>Total DESIGN</i>		\$430,000	-	-	-	-	-	-	\$430,000
CON	NHPP	-	\$34,008,382	-	-	-	-	-	\$34,008,382
CON	State Match	-	\$2,055,650	-	-	-	-	-	\$2,055,650
<i>Total Construction</i>		-	\$36,064,032	-	-	-	-	-	\$36,064,032
<b><i>Total Programmed</i></b>		<b>\$430,000</b>	<b>\$36,064,032</b>	-	-	-	-	-	<b>\$36,494,032</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-14 Amendment 2021-2025	05/21/2021	5/21/2021	06/02/2021	N/A
21-19 Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

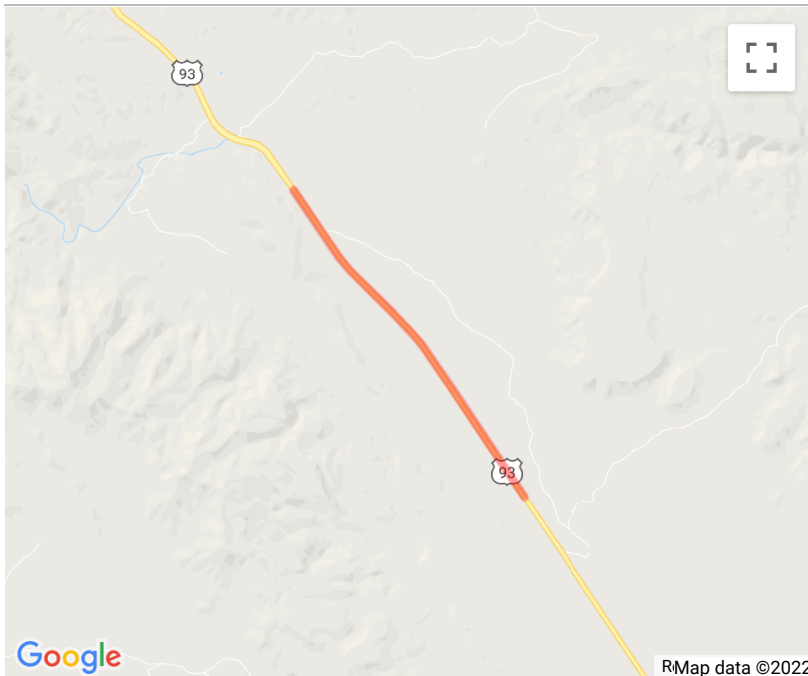
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### *Funding Change(s):*

Total project cost increased from \$30,407,000 to \$36,494,032

<i>ADOT ID</i>	8900	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>	8900	<i>Total Cost</i>	\$70,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	Fxxxx01D	<i>County</i>	Yavapai
<i>Project Type</i>	Road - Recons/Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2027 start
<i>Project Name</i>	BIG JIM WASH						
<i>Route</i>	US 93						
<i>Project Limits</i>	US 93 milepost 161.7 to 166.2 (4.5 mile)						
<i>Description</i>	BIG JIM WASH, Reconstruct to a four-lane divided highway						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	-	\$9,901,500	-	-	-	-	\$9,901,500
DESIGN	State Match	-	-	\$598,500	-	-	-	-	\$598,500
<i>Total DESIGN</i>		-	-	\$10,500,000	-	-	-	-	\$10,500,000
CON	Federal Aid	-	-	-	-	-	\$56,580,000	-	\$56,580,000
CON	State Match	-	-	-	-	-	\$3,420,000	-	\$3,420,000
<i>Total Construction</i>		-	-	-	-	-	\$60,000,000	-	\$60,000,000
<b><i>Total Programmed</i></b>		-	-	<b>\$10,500,000</b>	-	-	<b>\$60,000,000</b>	-	<b>\$70,500,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/24/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

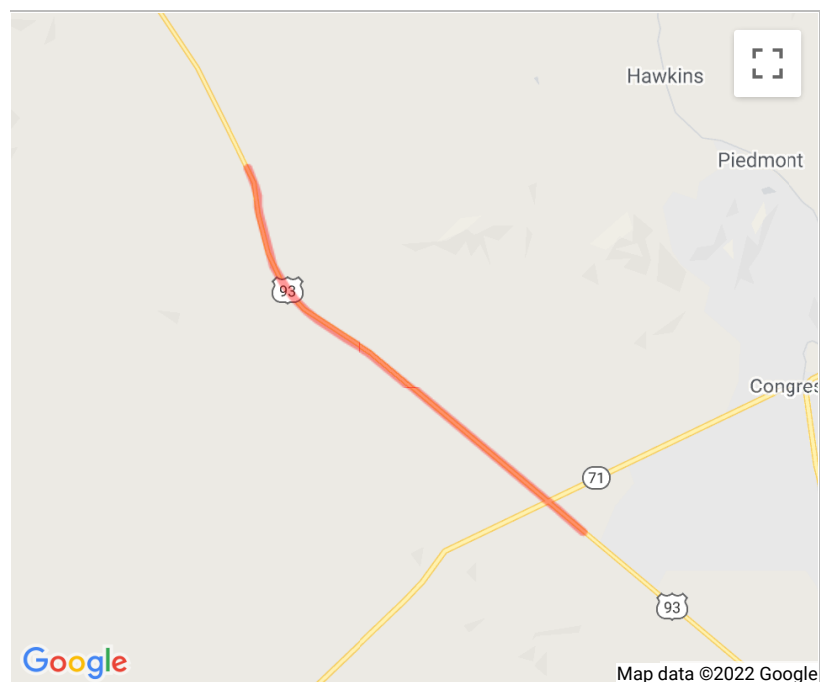
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$5,000,000 to \$70,500,000

<i>ADOT ID</i>	103134	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$14,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Yavapai
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	MP 172 - Moore Ranch Rd					
<i>Route</i>	US 93					
<i>Project Limits</i>	US 93 from MP 172 to Moore Ranch Rd milepost 172 to 184 (12 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$400,000	-	-	-	-	-	\$400,000
	<i>Total DESIGN</i>	-	\$400,000	-	-	-	-	-	\$400,000
CON	NHPP	-	-	-	\$12,824,800	-	-	-	\$12,824,800
CON	State Match	-	-	-	\$775,200	-	-	-	\$775,200
	<i>Total Construction</i>	-	-	-	\$13,600,000	-	-	-	\$13,600,000
	<i>Total Programmed</i>	-	\$400,000	-	\$13,600,000	-	-	-	\$14,000,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i>	103024	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$69,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Yavapai
<i>Project Type</i>	Road - Add Capacity/Widening	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2026 start
<i>Project Name</i>	US-93 Vista Royale					
<i>Route</i>	US 93					
<i>Project Limits</i>	US 93 milepost 190.5 to 193.5 (3 mile)					
<i>Description</i>	Widen Roadway from 2 lanes to 4 lanes Divided					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	-	-	\$9,901,500	-	-	-	-	\$9,901,500
DESIGN	State Match	-	-	\$598,500	-	-	-	-	\$598,500
	<i>Total DESIGN</i>	-	-	\$10,500,000	-	-	-	-	\$10,500,000
CON	NHPP	-	-	-	-	\$55,580,000	-	-	\$55,580,000
CON	State Match	-	-	-	-	\$3,420,000	-	-	\$3,420,000
	<i>Total Construction</i>	-	-	-	-	\$59,000,000	-	-	\$59,000,000
	<i>Total Programmed</i>	-	-	\$10,500,000	-	\$59,000,000	-	-	\$69,500,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

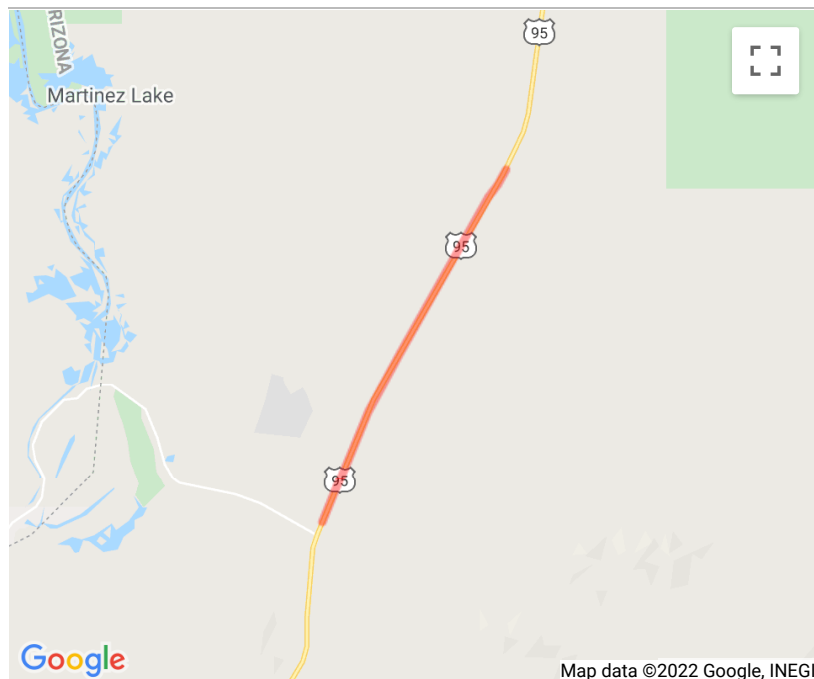
#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



<i>ADOT ID</i>	101686	<i>MPO/TIP</i>	YMPO 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$13,077,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Trent Kelso 602-712-6685	<i>ADOT Number</i>	F042701D, F042701C	<i>County</i>	Yuma
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Yuma Proving Ground Road - Castle						
<i>Route</i>	US 95						
<i>Project Limits</i>	US 95 from yuma Proving Ground Rd to Castle milepost 44.3 to 54 (9.7 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid	\$355,511	-	-	-	-	-	-	\$355,511
DESIGN	State Match	\$21,489	-	-	-	-	-	-	\$21,489
<i>Total DESIGN</i>		\$377,000	-	-	-	-	-	-	\$377,000
CON	Federal Aid	-	-	\$11,976,100	-	-	-	-	\$11,976,100
CON	State Match	-	-	\$723,900	-	-	-	-	\$723,900
<i>Total Construction</i>		-	-	\$12,700,000	-	-	-	-	\$12,700,000
<b><i>Total Programmed</i></b>		<b>\$377,000</b>	-	<b>\$12,700,000</b>	-	-	-	-	<b>\$13,077,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021	02/02/2021
21-16.1 Amendment 2021-2025	06/22/2021	6/22/2021	N/A	N/A
22-00 Adoption 2022-2026	07/29/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$13,077,000

<i>ADOT ID</i>	103129	<i>MPO/TIP</i>	WACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$7,185,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	La Paz
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	Tyson St to N of Quartsite					
<i>Route</i>	SR 95					
<i>Project Limits</i>	SR 95 from Tyson Street to N of Quartsite milepost 105.5 to 115.9 (10.4 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$370,000	-	-	-	-	-	\$370,000
	<i>Total DESIGN</i>	-	\$370,000	-	-	-	-	-	\$370,000
CON	NHPP	-	-	-	\$6,426,545	-	-	-	\$6,426,545
CON	State Match	-	-	-	\$388,455	-	-	-	\$388,455
	<i>Total Construction</i>	-	-	-	\$6,815,000	-	-	-	\$6,815,000
	<i>Total Programmed</i>	-	\$370,000	-	\$6,815,000	-	-	-	\$7,185,000



#### Version History

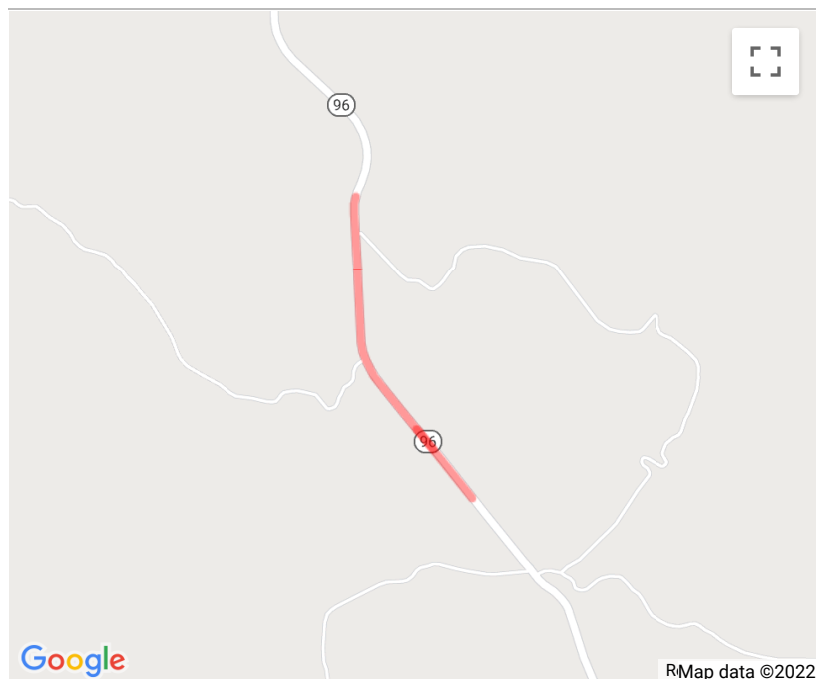
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i>	100216	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$7,900,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	01D, 01C	<i>County</i>	Yavapai
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	Santa Maria River Bridge						
<i>Route</i>	SR 96						
<i>Project Limits</i>	SR 96 Bridge 225 milepost 10 to 11 (1 mile)						
<i>Description</i>	Deck Rehabilitation & Scour Retrofit						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	STBGP Flex	\$94,300	-	-	-	-	-	-	\$94,300
P/S	State Match	\$5,700	-	-	-	-	-	-	\$5,700
	<i>Total P/S</i>	\$100,000	-	-	-	-	-	-	\$100,000
DESIGN	STBGP Flex	-	\$754,400	-	-	-	-	-	\$754,400
DESIGN	State Match	-	\$45,600	-	-	-	-	-	\$45,600
	<i>Total DESIGN</i>	-	\$800,000	-	-	-	-	-	\$800,000
CON	STBGP Flex	-	-	-	\$6,601,000	-	-	-	\$6,601,000
CON	State Match	-	-	-	\$399,000	-	-	-	\$399,000
	<i>Total Construction</i>	-	-	-	\$7,000,000	-	-	-	\$7,000,000
	<i>Total Programmed</i>	\$100,000	\$800,000	-	\$7,000,000	-	-	-	\$7,900,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

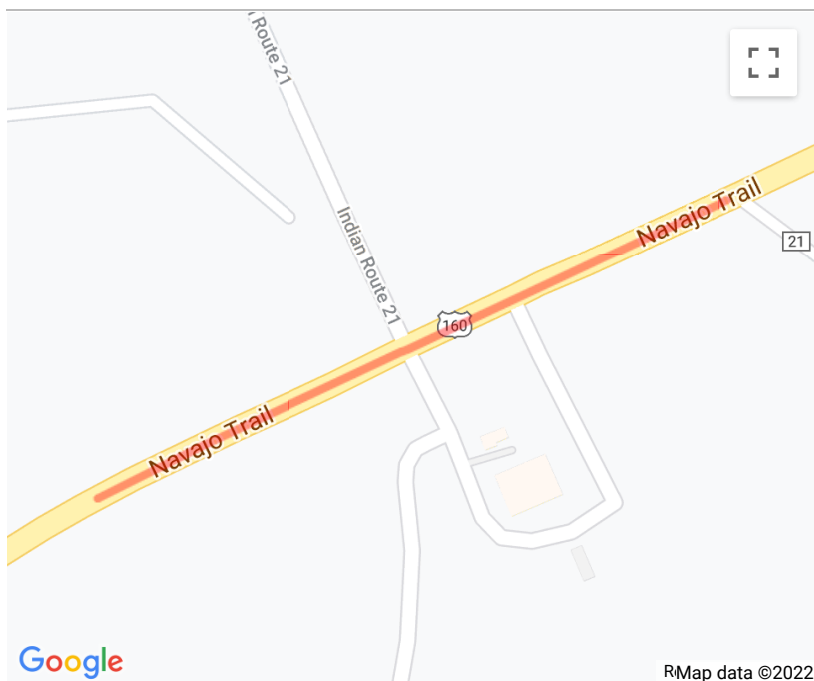
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$7,900,000

<i>ADOT ID</i>	101701	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$744,949
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	<i>County</i>	Navajo
<i>Project Type</i>	Signal/Signs	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2024 start
<i>Project Name</i>	US 160 & IR 21					
<i>Route</i>	US 160					
<i>Project Limits</i>	Intersection on US 160 at US 160 and IR 21					
<i>Description</i>	Flashing Stop Ahead, Intersection Ahead and Speed Feedback Signs and Lighting					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP	-	\$136,195	-	-	-	-	-	\$136,195
DESIGN	State Match	-	\$8,233	-	-	-	-	-	\$8,233
<i>Total DESIGN</i>		-	\$144,428	-	-	-	-	-	\$144,428
CON	HSIP	-	-	\$566,291	-	-	-	-	\$566,291
CON	State Match	-	-	\$34,230	-	-	-	-	\$34,230
<i>Total Construction</i>		-	-	\$600,521	-	-	-	-	\$600,521
<b><i>Total Programmed</i></b>		-	<b>\$144,428</b>	<b>\$600,521</b>	-	-	-	-	<b>\$744,949</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$744,949

<i>ADOT ID</i>	101700	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$472,008
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	<i>County</i>	Navajo
<i>Project Type</i>	Signal/Signs	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2023 start
<i>Project Name</i>	US 160 & SR 98					
<i>Route</i>	US 160					
<i>Project Limits</i>	Intersection on US 160 at US-160 and SR-98					
<i>Description</i>	Flashing Stop Ahead, Intersection Ahead and Speed Feedback Signs					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP	-	\$144,427	-	-	-	-	-	\$144,427
	<i>Total DESIGN</i>	-	\$144,427	-	-	-	-	-	\$144,427
CON	HSIP	-	\$327,581	-	-	-	-	-	\$327,581
	<i>Total Construction</i>	-	\$327,581	-	-	-	-	-	\$327,581
	<b><i>Total Programmed</i></b>	-	<b>\$472,008</b>	-	-	-	-	-	<b>\$472,008</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$472,008

<i>ADOT ID</i>	103127	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$7,260,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Apache
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	SW Dennehotso to N of Dennehotso					
<i>Route</i>	US 160					
<i>Project Limits</i>	US 160 milepost 416 to 423.9 (7.9 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$360,000	-	-	-	-	-	\$360,000
	<i>Total DESIGN</i>	-	\$360,000	-	-	-	-	-	\$360,000
CON	STBGP Flex	-	-	-	\$6,506,700	-	-	-	\$6,506,700
CON	State Match	-	-	-	\$393,300	-	-	-	\$393,300
	<i>Total Construction</i>	-	-	-	\$6,900,000	-	-	-	\$6,900,000
	<b><i>Total Programmed</i></b>	-	<b>\$360,000</b>	-	<b>\$6,900,000</b>	-	-	-	<b>\$7,260,000</b>



#### Version History

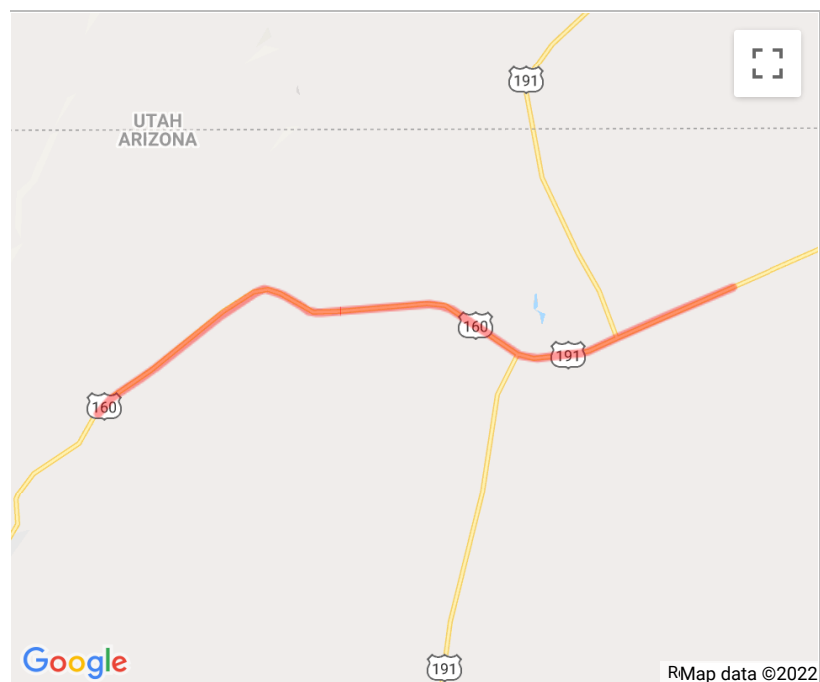
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	103137	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$14,610,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Apache
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	Linz to MP 440					
<i>Route</i>	US 160					
<i>Project Limits</i>	US 160 from Linz to MP 440 milepost 423.9 to 440 (16.1 mile)					
<i>Description</i>	Pavement Preservation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$410,000	-	-	-	-	-	\$410,000
	<i>Total DESIGN</i>	-	\$410,000	-	-	-	-	-	\$410,000
CON	NHPP	-	-	-	\$13,390,600	-	-	-	\$13,390,600
CON	State Match	-	-	-	\$809,400	-	-	-	\$809,400
	<i>Total Construction</i>	-	-	-	\$14,200,000	-	-	-	\$14,200,000
	<i>Total Programmed</i>	-	\$410,000	-	\$14,200,000	-	-	-	\$14,610,000



#### Version History

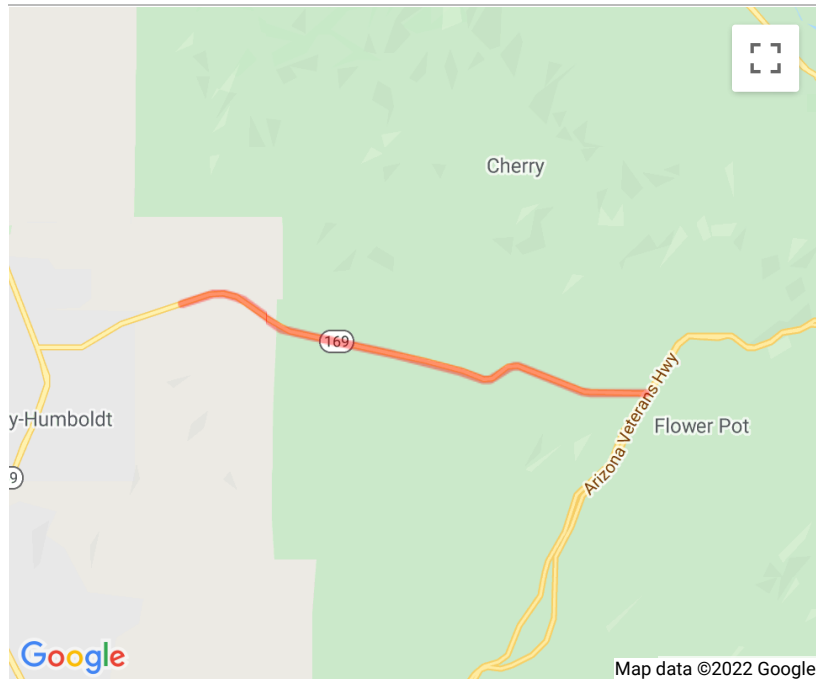
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i>	101702	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$909,682
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	<i>County</i>	Yavapai
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2023 start
<i>Project Name</i>	Grant Woods Parkway - I-17					
<i>Route</i>	SR 169					
<i>Project Limits</i>	SR 169 from Grant woods Parkway to I-17 milepost 3.5 to 15 (11.5 mile)					
<i>Description</i>	Install Centerline Rumble Strips					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP	-	\$122,918	-	-	-	-	-	\$122,918
	<i>Total DESIGN</i>	-	\$122,918	-	-	-	-	-	\$122,918
CON	HSIP	-	\$786,764	-	-	-	-	-	\$786,764
	<i>Total Construction</i>	-	\$786,764	-	-	-	-	-	\$786,764
	<b><i>Total Programmed</i></b>	-	<b>\$909,682</b>	-	-	-	-	-	<b>\$909,682</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$909,682



<i>ADOT ID</i>	100218	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	01d, 01C	<i>County</i>	Yavapai
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2028 start
<i>Project Name</i>	Ash Creek Bridge						
<i>Route</i>	SR 169						
<i>Project Limits</i>	SR 169 Bridge 1825 milepost 7 to 8 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex	-	-	-	-	\$471,500	-	-	\$471,500
DESIGN	State Match	-	-	-	-	\$28,500	-	-	\$28,500
<i>Total DESIGN</i>		-	-	-	-	\$500,000	-	-	\$500,000
CON	STBGP Flex	-	-	-	-	-	-	\$2,829,000	\$2,829,000
CON	State Match	-	-	-	-	-	-	\$171,000	\$171,000
<i>Total Construction</i>		-	-	-	-	-	-	\$3,000,000	\$3,000,000
<i>Total Programmed</i>		-	-	-	-	\$500,000	-	\$3,000,000	\$3,500,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$3,500,000

<i>ADOT ID</i>	100219	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$6,054,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Thomas O'Reilly 602-712-2587	<i>ADOT Number</i>	F031301C, F031301L, F031301D, F031301R	<i>County</i>	Navajo
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	Five Mile Wash Bridge & Little Co. Bridge						
<i>Route</i>	US 180						
<i>Project Limits</i>	US 180 Bridge 667 milepost 310.41 to 311.41 (1 mile), US 180 Bridge 948 (310.11 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	STBGP Flex	\$192,372	-	-	-	-	-	-	\$192,372
P/S	State Match	\$11,628	-	-	-	-	-	-	\$11,628
	<i>Total P/S</i>	\$204,000	-	-	-	-	-	-	\$204,000
DESIGN	STBGP Flex	\$801,550	-	-	-	-	-	-	\$801,550
DESIGN	State Match	\$48,450	-	-	-	-	-	-	\$48,450
	<i>Total DESIGN</i>	\$850,000	-	-	-	-	-	-	\$850,000
CON	STBGP Flex	-	-	-	\$4,715,000	-	-	-	\$4,715,000
CON	State Match	-	-	-	\$285,000	-	-	-	\$285,000
	<i>Total Construction</i>	-	-	-	\$5,000,000	-	-	-	\$5,000,000
	<i>Total Programmed</i>	\$1,054,000	-	-	\$5,000,000	-	-	-	\$6,054,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
20-15 Amendment 2020-2024	08/21/2020	8/21/2020	08/24/2020	N/A
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-12 Amendment 2021-2025	03/19/2021	3/19/2021	03/22/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

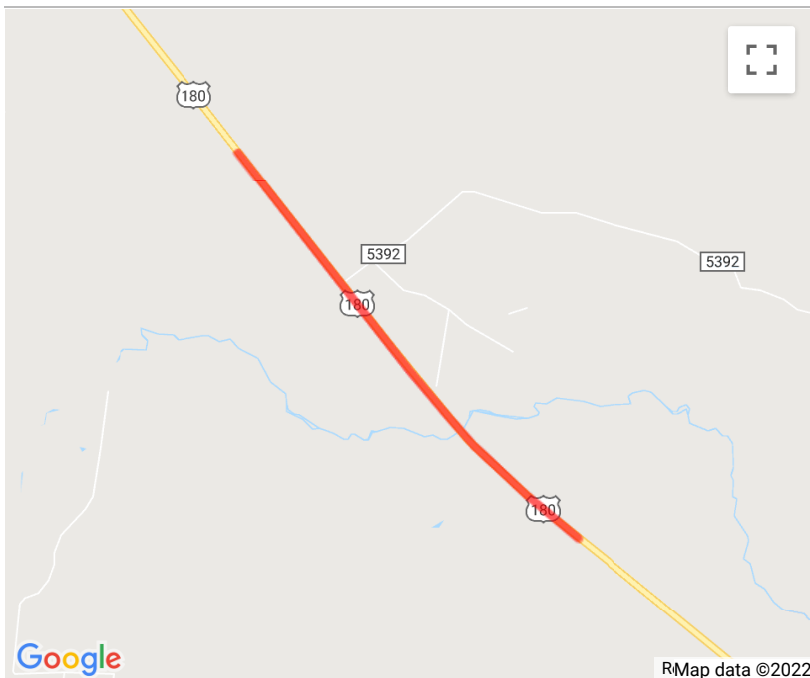
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$6,054,000

<i>ADOT ID</i>	100220	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$5,800,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	01D, 01C	<i>County</i>	Apache
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2027 start
<i>Project Name</i>	Beaver Dam Wash & Little Colorado River Bridge						
<i>Route</i>	US 180						
<i>Project Limits</i>	US 180 Bridge 1667 milepost 338 to 339 (1 mile), US 180 Bridge 1668 milepost 340 to 341 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex	-	-	-	\$754,400	-	-	-	\$754,400
DESIGN	State Match	-	-	-	\$45,600	-	-	-	\$45,600
	<i>Total DESIGN</i>	-	-	-	\$800,000	-	-	-	\$800,000
CON	STBGP Flex	-	-	-	-	-	\$4,715,000	-	\$4,715,000
CON	State Match	-	-	-	-	-	\$285,000	-	\$285,000
	<i>Total Construction</i>	-	-	-	-	-	\$5,000,000	-	\$5,000,000
	<i>Total Programmed</i>	-	-	-	\$800,000	-	\$5,000,000	-	\$5,800,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

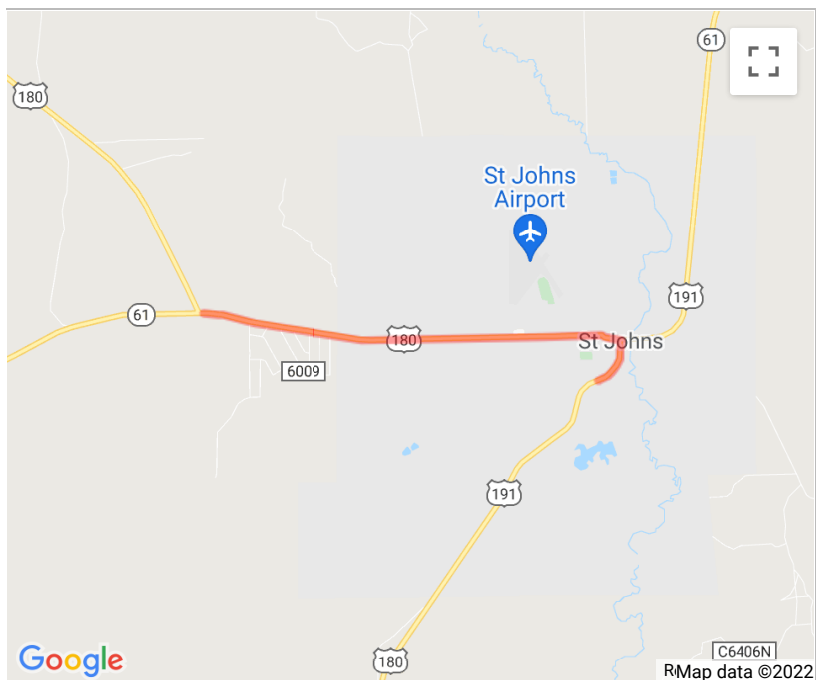
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$5,800,000

<i>ADOT ID</i>	103139	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$6,460,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Apache
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	SR 61 - 13th West					
<i>Route</i>	US 180					
<i>Project Limits</i>	US 180 from SR-61 to 13th West milepost 364 to 369.44 (5.44 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$360,000	-	-	-	-	-	\$360,000
	<i>Total DESIGN</i>	-	\$360,000	-	-	-	-	-	\$360,000
CON	STBGP Flex	-	-	-	\$5,752,300	-	-	-	\$5,752,300
CON	State Match	-	-	-	\$347,700	-	-	-	\$347,700
	<i>Total Construction</i>	-	-	-	\$6,100,000	-	-	-	\$6,100,000
	<i>Total Programmed</i>	-	\$360,000	-	\$6,100,000	-	-	-	\$6,460,000



#### Version History

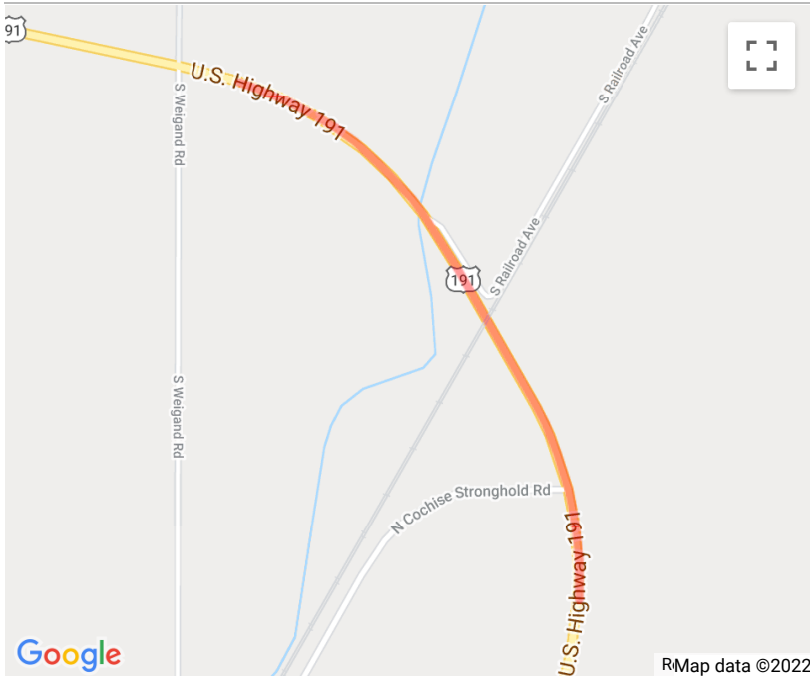
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23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i>	101614	<i>MPO/TIP</i>	SEAGO 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$18,120,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rashidul Haque 602-712-7352	<i>ADOT Number</i>	F038301D, 01C	<i>County</i>	Cochise
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	US 191 Cochise Railroad Overpass						
<i>Route</i>	US 191						
<i>Project Limits</i>	US 191 Bridge 157 milepost 62.5 to 63.5 (1 mile)						
<i>Description</i>	Widen and upgrade Railroad Overpass, Replace existing bridge with a three span bridge 2 12' lanes with 10' shoulders Drainage improvement						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Natl Freight Prog	\$1,527,660	-	-	-	-	-	-	\$1,527,660
DESIGN	State Match	\$92,340	-	-	-	-	-	-	\$92,340
	<i>Total DESIGN</i>	\$1,620,000	-	-	-	-	-	-	\$1,620,000
CON	Natl Freight Prog	-	-	\$15,559,500	-	-	-	-	\$15,559,500
CON	State Match	-	-	\$940,500	-	-	-	-	\$940,500
	<i>Total Construction</i>	-	-	\$16,500,000	-	-	-	-	\$16,500,000
	<i>Total Programmed</i>	\$1,620,000	-	\$16,500,000	-	-	-	-	\$18,120,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
21-13.1 Amendment 2021-2025	03/02/2021	3/18/2021	N/A	N/A
22-00 Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$18,120,000

<i>ADOT ID</i>	101692	<i>MPO/TIP</i>	SEAGO 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$11,230,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Christ Dimitroplos 602712-2217	<i>ADOT Number</i>	F042801D, F042801C	<i>County</i>	Graham
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	SR 266 - SR 366						
<i>Route</i>	US 191						
<i>Project Limits</i>	US 191 from SR-266 to SR-366 milepost 104.5 to 113.5 (9 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid	\$330,050	-	-	-	-	-	-	\$330,050
DESIGN	State Match	\$19,950	-	-	-	-	-	-	\$19,950
<i>Total DESIGN</i>		\$350,000	-	-	-	-	-	-	\$350,000
CON	Federal Aid	-	\$10,259,840	-	-	-	-	-	\$10,259,840
CON	State Match	-	\$620,160	-	-	-	-	-	\$620,160
<i>Total Construction</i>		-	\$10,880,000	-	-	-	-	-	\$10,880,000
<i>Total Programmed</i>		\$350,000	\$10,880,000	-	-	-	-	-	\$11,230,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$11,230,000

<i>ADOT ID</i>	100222	<i>MPO/TIP</i>	SEAGO 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	1D, 01C	<i>County</i>	Greenlee
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2028 start
<i>Project Name</i>	Rattlesnake SB/NB & Niger Canyon NB						
<i>Route</i>	US 191						
<i>Project Limits</i>	US 191 Bridge 270 milepost 156.3 to 157.3 (1 mile), US 191 Bridge 267 (158.74 mile), US 191 Bridge 1886 (157.3 mile)						
<i>Description</i>	Bridge Rehabilitation.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex	-	-	-	-	\$471,500	-	-	\$471,500
DESIGN	State Match	-	-	-	-	\$28,500	-	-	\$28,500
<i>Total DESIGN</i>		-	-	-	-	\$500,000	-	-	\$500,000
CON	STBGP Flex	-	-	-	-	-	-	\$1,414,500	\$1,414,500
CON	State Match	-	-	-	-	-	-	\$85,500	\$85,500
<i>Total Construction</i>		-	-	-	-	-	-	\$1,500,000	\$1,500,000
<i>Total Programmed</i>		-	-	-	-	\$500,000	-	\$1,500,000	\$2,000,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	03/19/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	04/01/2019	10/01/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$2,000,000

<i>ADOT ID</i>	21301	<i>MPO/TIP</i>	CAG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$86,200,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rashidul Haque 602-712-7352	<i>ADOT Number</i>	F013901D, F013901C	<i>County</i>	Gila
<i>Project Type</i>	Road - Recons/Rehab	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	Lion Springs Section						
<i>Route</i>	SR 260						
<i>Project Limits</i>	SR 260 milepost 258 to 261 (3 mile)						
<i>Description</i>	Design and Reconstruct to a 4-lane divided						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$5,752,300	\$5,940,900	-	-	-	-	-	\$11,693,200
DESIGN	State Match	\$347,700	\$359,100	-	-	-	-	-	\$706,800
<i>Total DESIGN</i>		\$6,100,000	\$6,300,000	-	-	-	-	-	\$12,400,000
ROW	NHPP	-	-	\$3,583,400	-	-	-	-	\$3,583,400
ROW	State Match	-	-	\$216,600	-	-	-	-	\$216,600
<i>Total Right of Way</i>		-	-	\$3,800,000	-	-	-	-	\$3,800,000
CON	NHPP	-	-	-	-	\$66,010,000	-	-	\$66,010,000
CON	State Match	-	-	-	-	\$3,990,000	-	-	\$3,990,000
<i>Total Construction</i>		-	-	-	-	\$70,000,000	-	-	\$70,000,000
<i>Total Programmed</i>		\$6,100,000	\$6,300,000	\$3,800,000	-	\$70,000,000	-	-	\$86,200,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	03/08/2017	9/20/2017	2/25/2018	N/A
19-00 Adoption 2019-2023	06/22/2018	10/1/2019	2/5/2019	N/A
19-21 Amendment 2019-2023	08/23/2019	08/23/2019	09/10/2019	N/A
21-19 Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
22-00 Adoption 2022-2026	06/17/2021	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

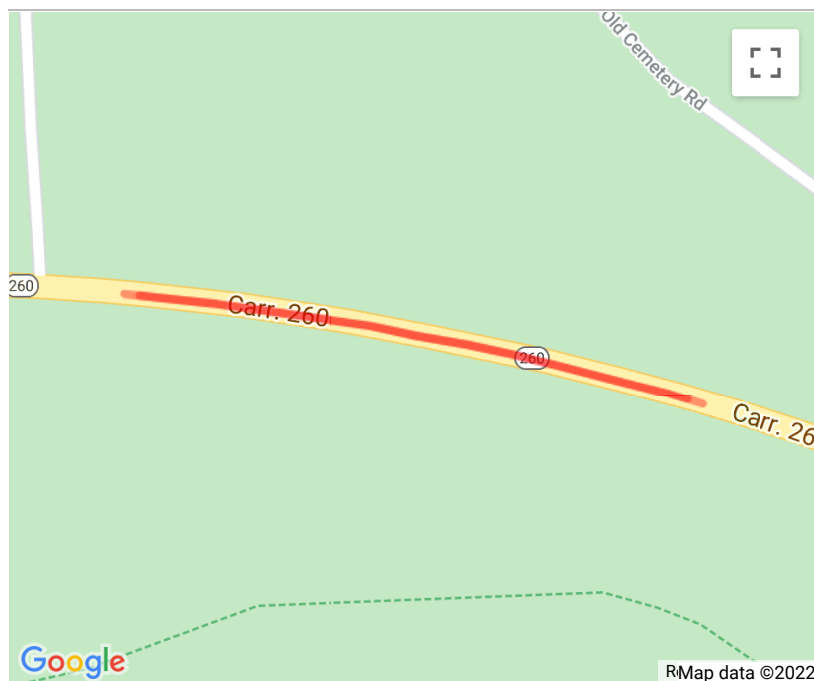
#### Funding Change(s):

Total project cost increased from \$76,100,000 to \$86,200,000



<i>ADOT ID</i>	100225	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	01D, 01C	<i>County</i>	Navajo
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	Cottonwood Wash Bridge						
<i>Route</i>	SR 260						
<i>Project Limits</i>	SR 260 Bridge 1643 milepost 321 to 322 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	-	-	-	-	\$471,500	-	-	\$471,500
DESIGN	State Match	-	-	-	-	\$28,500	-	-	\$28,500
<i>Total DESIGN</i>		-	-	-	-	\$500,000	-	-	\$500,000
CON	NHPP	-	-	-	-	-	-	\$2,357,500	\$2,357,500
CON	State Match	-	-	-	-	\$142,500	-	-	\$142,500
<i>Total Construction</i>		-	-	-	-	\$142,500	-	\$2,357,500	\$2,500,000
<i>Total Programmed</i>		-	-	-	-	<b>\$642,500</b>	-	<b>\$2,357,500</b>	<b>\$3,000,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

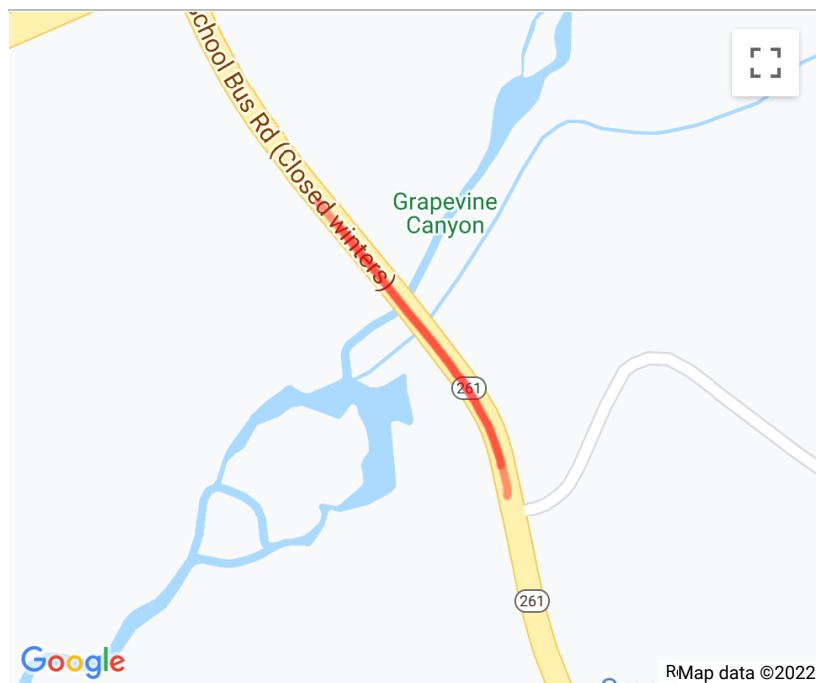
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$3,000,000

<i>ADOT ID</i>	100226	<i>MPO/TIP</i>	NACOG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,600,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	01D, 01C	<i>County</i>	Apache
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2027 start
<i>Project Name</i>	Bigelow Crossing Bridge						
<i>Route</i>	SR 261						
<i>Project Limits</i>	SR 261 Bridge 1040 milepost 12 to 13 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex	-	-	-	\$94,300	-	-	-	\$94,300
DESIGN	State Match	-	-	-	\$5,700	-	-	-	\$5,700
<i>Total DESIGN</i>		-	-	-	\$100,000	-	-	-	\$100,000
CON	STBGP Flex	-	-	-	-	-	\$2,357,500	-	\$2,357,500
CON	State Match	-	-	-	-	-	\$142,500	-	\$142,500
<i>Total Construction</i>		-	-	-	-	-	\$2,500,000	-	\$2,500,000
<i>Total Programmed</i>		-	-	-	\$100,000	-	\$2,500,000	-	\$2,600,000



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$2,600,000

<i>ADOT ID</i>	101003	<i>MPO/TIP</i>	SCMPO 23-00	<i>Local ID</i>	DOT 18-05	<i>Total Cost</i>	\$1,226,587
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rehnuma Rahman 602-712-7342	<i>ADOT Number</i>	F037301D, F037301C, F037301R	<i>County</i>	Pinal
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	SR87 at Kenworthy Rd & SR287 at Christensen Rd						
<i>Route</i>	SR 287						
<i>Project Limits</i>	Intersection on SR 287 at SR87 @ Kenworthy Rd and SR-287 at Christensen Rd						
<i>Description</i>	Design/Construct Turn Lanes						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP	\$320,620	-	-	-	-	-	-	\$320,620
DESIGN	State Match	\$19,380	-	-	-	-	-	-	\$19,380
<i>Total DESIGN</i>		\$340,000	-	-	-	-	-	-	\$340,000
ROW	HSIP	\$3,772	-	-	-	-	-	-	\$3,772
ROW	State Match	\$228	-	-	-	-	-	-	\$228
<i>Total Right of Way</i>		\$4,000	-	-	-	-	-	-	\$4,000
CON	HSIP	-	\$832,280	-	-	-	-	-	\$832,280
CON	State Match	-	\$50,307	-	-	-	-	-	\$50,307
<i>Total Construction</i>		-	\$882,587	-	-	-	-	-	\$882,587
<b><i>Total Programmed</i></b>		<b>\$344,000</b>	<b>\$882,587</b>	-	-	-	-	-	<b>\$1,226,587</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	3/16/2020
20-17.1 Amendment 2020-2024	10/07/2020	10/7/2020	N/A	N/A
21-00 Adoption 2021-2025	10/16/2020	10/27/2020	2/2/2021	2/2/2021
21-18.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00 Adoption 2022-2026	03/10/2020	6/18/2021	11/03/2021	N/A
22-14.1 Amendment 2022-2026	<i>Pending</i>	<i>Pending</i>	N/A	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

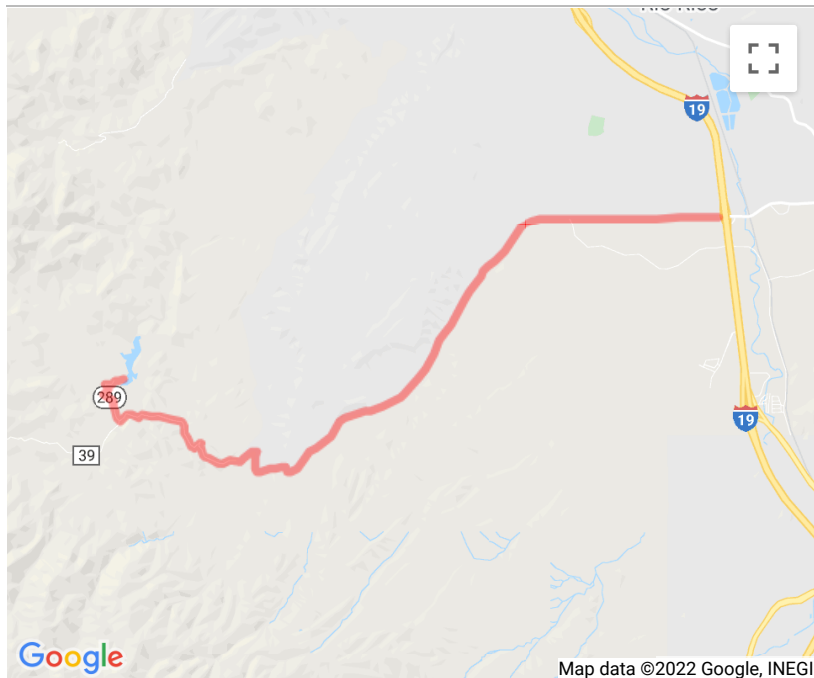
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost decreased from \$1,423,587 to \$1,226,587

<i>ADOT ID</i>	103125	<i>MPO/TIP</i>	SEAGO 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$7,680,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Santa Cruz
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	I19 to Pena Blanca Lake					
<i>Route</i>	SR 289					
<i>Project Limits</i>	SR 289 from I 19 to Pena Blanca Lake milepost 0 to 10.83 (10.83 mile)					
<i>Description</i>	Pavement Rehabilitation					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	-	\$380,000	-	-	-	-	-	\$380,000
	<i>Total DESIGN</i>	-	\$380,000	-	-	-	-	-	\$380,000
CON	STBGP Flex	-	-	-	\$6,883,900	-	-	-	\$6,883,900
CON	State Match	-	-	-	\$416,100	-	-	-	\$416,100
	<i>Total Construction</i>	-	-	-	\$7,300,000	-	-	-	\$7,300,000
	<i>Total Programmed</i>	-	\$380,000	-	\$7,300,000	-	-	-	\$7,680,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

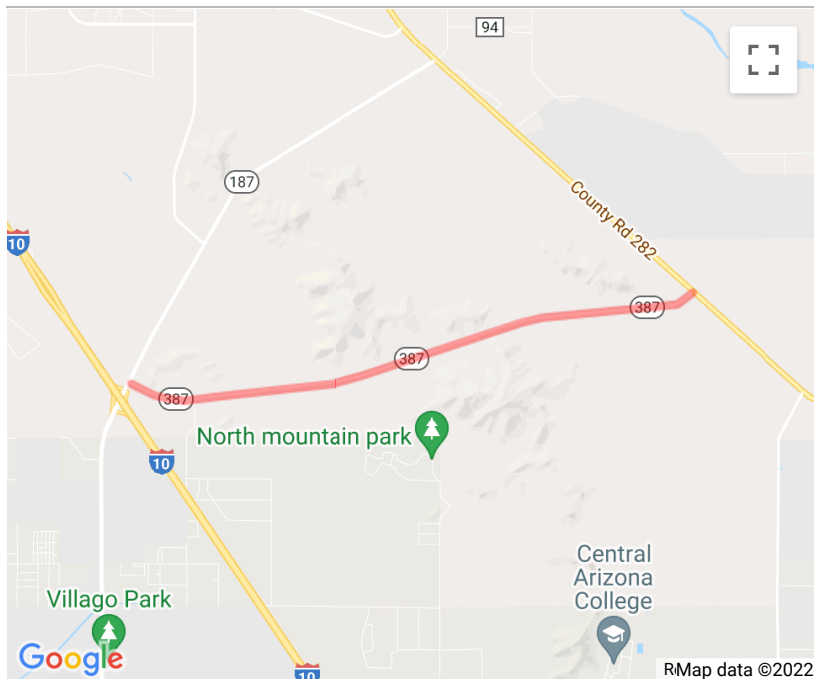
#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

Page 1 2 (99 records per page)

<i>ADOT ID</i>	101689	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$9,135,580
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Angela Galietti 602-712-7551	<i>ADOT Number</i>	F038201D, F038201C	<i>County</i>	Pinal
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	S of I-10 - SR-87						
<i>Route</i>	SR 387						
<i>Project Limits</i>	SR 387 from I-10 to SR-87 milepost 8.6 to 15.7 (7.1 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid	\$320,620	-	-	-	-	-	-	\$320,620
DESIGN	State Match	\$19,380	-	-	-	-	-	-	\$19,380
	<i>Total DESIGN</i>	\$340,000	-	-	-	-	-	-	\$340,000
CON	Federal Aid	-	\$8,294,231	-	-	-	-	-	\$8,294,231
CON	State Match	-	\$501,349	-	-	-	-	-	\$501,349
	<i>Total Construction</i>	-	\$8,795,580	-	-	-	-	-	\$8,795,580
	<i>Total Programmed</i>	\$340,000	\$8,795,580	-	-	-	-	-	\$9,135,580



## Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-16.1 Amendment 2021-2025	06/22/2021	06/22/2021	N/A	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

## Current Change Reason

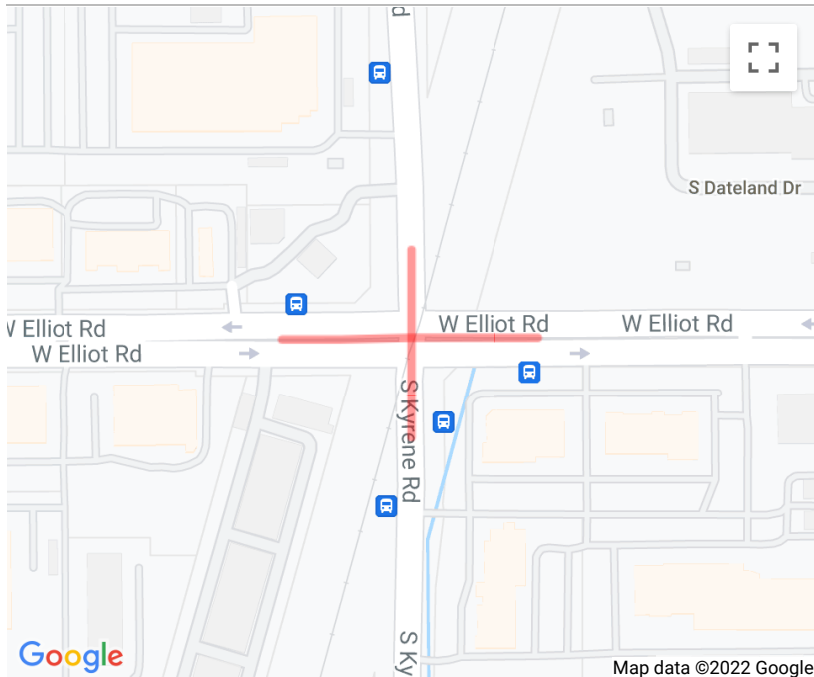
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

## Funding Change(s):

Total project cost decreased from \$9,440,000 to \$9,135,580

<i>ADOT ID</i>	101755	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,750,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jane Gauger 602-712-4052	<i>ADOT Number</i>	T004201D, T004201C	<i>County</i>	Maricopa
<i>Project Type</i>	Rail - Protective Devices	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	Elliot & Kyrene Union Pacific Railroad Crossing						
<i>Route</i>	N/A						
<i>Project Limits</i>	Point location at Elliot & Kyrene						
<i>Description</i>	Safety and Upgrade. Railroad ID is DOT 741-575S. JPA Number is 15-005706-I with the City of Tempe.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
ENG	Local Gov	\$20,000	-	-	-	-	-	-	\$20,000
ENG	Rail/Hwy Xing	\$180,000	-	-	-	-	-	-	\$180,000
	<i>Total ENG</i>	\$200,000	-	-	-	-	-	-	\$200,000
ROW	Local Gov	\$5,000	-	-	-	-	-	-	\$5,000
ROW	Rail/Hwy Xing	\$45,000	-	-	-	-	-	-	\$45,000
	<i>Total Right of Way</i>	\$50,000	-	-	-	-	-	-	\$50,000
CON	Local Gov	-	\$100,000	\$150,000	-	-	-	-	\$250,000
CON	Rail/Hwy Xing	-	\$900,000	\$1,350,000	-	-	-	-	\$2,250,000
	<i>Total Construction</i>	-	\$1,000,000	\$1,500,000	-	-	-	-	\$2,500,000
	<i>Total Programmed</i>	\$250,000	\$1,000,000	\$1,500,000	-	-	-	-	\$2,750,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-13 Amendment 2020-2024	05/18/2020	5/18/2020	5/18/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$2,750,000

<i>ADOT ID</i>	101198	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$1,035,627
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jeffery Davidson 602-712-8534	<i>ADOT Number</i>	F043401D, F043401C	<i>County</i>	Statewide
<i>Project Type</i>	Signal/Signs	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	Wrong Way Do Not Enter Signs North East District						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	Install Wrong Way Signs						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP	\$120,000	-	-	-	-	-	-	\$120,000
	<i>Total DESIGN</i>	\$120,000	-	-	-	-	-	-	\$120,000
CON	HSIP	-	\$915,627	-	-	-	-	-	\$915,627
	<i>Total Construction</i>	-	\$915,627	-	-	-	-	-	\$915,627
	<i>Total Programmed</i>	\$120,000	\$915,627	-	-	-	-	-	\$1,035,627

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-15.1 Amendment 2021-2025	06/04/2021	6/4/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost decreased from \$1,036,000 to \$1,035,627

<i>ADOT ID</i>	101563	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$441,600
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Timothy Jordan 602-712-7487	<i>ADOT Number</i>	M714301X	<i>County</i>	Statewide
<i>Project Type</i>	Data Acquisition/Management	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Statewide AZTRaCS Yearly License Fee						
<i>Route</i>	N/A						
<i>Project Limits</i>							
<i>Description</i>	Yearly License Fee for AZTRaCS software. To report crash data to ADOT electronically						

<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Future</b>	<b>Total</b>
IMP	HSIP	\$235,090	\$88,453	\$92,886	-	-	-	-	\$416,429
IMP	State Match	\$14,210	\$5,347	\$5,614	-	-	-	-	\$25,171
	<i>Total IMP</i>	\$249,300	\$93,800	\$98,500	-	-	-	-	\$441,600
	<b><i>Total Programmed</i></b>	<b>\$249,300</b>	<b>\$93,800</b>	<b>\$98,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$441,600</b>

\*Map Has Not Been Marked

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-17 Amendment 2020-2024	10/16/2020	10/16/2020	10/22/2020	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-12.1 Amendment 2022-2026	12/17/2021	11/12/2021	N/A	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$441,600



<i>ADOT ID</i>	102003	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	15527	<i>Total Cost</i>	\$1,472,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>		<i>County</i>	Maricopa
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Annual costs associated to the daily operations of the IRU (2021-2023)						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	3 year award from MAG SM&O program						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	CMAQ Non-ADOT	\$930,000	\$458,096	-	-	-	-	-	\$1,388,096
OTHER	State Match	\$56,214	\$27,690	-	-	-	-	-	\$83,904
	<i>Total Other</i>	\$986,214	\$485,786	-	-	-	-	-	\$1,472,000
	<b><i>Total Programmed</i></b>	<b>\$986,214</b>	<b>\$485,786</b>	-	-	-	-	-	<b>\$1,472,000</b>

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-04 Amendment 2020-2024	08/26/2020	8/27/2020	9/1/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-06 Amendment 2021-2025	08/25/2021	8/30/2021	9/7/2021	9/8/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost decreased from \$3,860,096 to \$1,472,000

<i>ADOT ID</i>	102489	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>	DOT19-810	<i>Total Cost</i>	\$1,086,040
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rehnuma Rahman 602-712-7342	<i>ADOT Number</i>	F027101D, F027101C	<i>County</i>	Maricopa
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	MAG Region Negative Offset Median Improvements						
<i>Route</i>	N/A						
<i>Project Limits</i>	Intersection at Gilbert and Ray						
<i>Description</i>	Modify Raides Median (Left Turn Offsets)						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP	\$418,000	-	-	-	-	-	-	\$418,000
DESIGN	Local Gov	\$19,000	-	-	-	-	-	-	\$19,000
DESIGN	State Match	\$14,000	-	-	-	-	-	-	\$14,000
<i>Total DESIGN</i>		\$451,000	-	-	-	-	-	-	\$451,000
CON	HSIP	-	\$598,842	-	-	-	-	-	\$598,842
CON	State Match	-	\$36,198	-	-	-	-	-	\$36,198
<i>Total Construction</i>		-	\$635,040	-	-	-	-	-	\$635,040
<b><i>Total Programmed</i></b>		<b>\$451,000</b>	<b>\$635,040</b>	-	-	-	-	-	<b>\$1,086,040</b>

\*Map Has Not Been Marked

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-15 Amendment 2021-2025	06/18/2021	6/18/2021	06/23/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$451,000 to \$1,086,040

<i>ADOT ID</i>	700	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$89,947,888
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	D	<i>County</i>	Statewide
<i>Project Type</i>	PE Oncall	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Development Support, Engineering Statewide						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	211.01 Construction Preparation: Technical Engineering Group						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid	\$10,037,292	\$507,754	\$1,886,000	\$1,886,000	\$1,886,000	\$1,886,000	-	\$18,089,046
DESIGN	State 100%	-	\$1,569,080	\$9,500,000	\$20,000,000	\$20,000,000	\$20,000,000	-	\$71,069,080
DESIGN	State Match	\$300,708	\$33,054	\$114,000	\$114,000	\$114,000	\$114,000	-	\$789,762
<i>Total DESIGN</i>		\$10,338,000	\$2,109,888	\$11,500,000	\$22,000,000	\$22,000,000	\$22,000,000	-	\$89,947,888
<i>Total Programmed</i>		\$10,338,000	\$2,109,888	\$11,500,000	\$22,000,000	\$22,000,000	\$22,000,000	-	\$89,947,888

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/24/2020	N/A
20-20.1 Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$17,338,000 to \$89,947,888

<i>ADOT ID</i>	701	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$193,490,456
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	701, T031001D, T026601C	<i>County</i>	Statewide
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Development Support Highway Safety Improvement Program						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	211.01 Modernization Projects HSIP Funded Projects						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	HSIP	\$24,525,606	\$4,380,340	\$9,276,553	\$48,093,000	\$48,093,000	\$48,093,000	-	\$182,461,499
CON	State Match	\$1,482,460	\$264,772	\$560,725	\$2,907,000	\$2,907,000	\$2,907,000	-	\$11,028,957
<i>Total Construction</i>		\$26,008,066	\$4,645,112	\$9,837,278	\$51,000,000	\$51,000,000	\$51,000,000	-	\$193,490,456
<b><i>Total Programmed</i></b>		<b>\$26,008,066</b>	<b>\$4,645,112</b>	<b>\$9,837,278</b>	<b>\$51,000,000</b>	<b>\$51,000,000</b>	<b>\$51,000,000</b>	<b>-</b>	<b>\$193,490,456</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-16 Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
19-27 Amendment 2019-2023	11/15/2019	11/15/2019	11/20/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/24/2020	N/A
20-15 Amendment 2020-2024	08/21/2020	8/21/2020	8/21/2020	N/A
20-18.1 Amendment 2020-2024	11/12/2020	11/12/2020	N/A	N/A
20-20.1 Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-12.1 Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
21-13.1 Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
21-15.1 Amendment 2021-2025	06/04/2021	6/4/2021	N/A	N/A
21-17.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
21-18.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
21-19.1 Amendment 2021-2025	10/05/2021	10/8/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-12.1 Amendment 2022-2026	12/17/2021	11/12/2021	N/A	N/A
22-13.2 Amendment 2022-2026	01/14/2022	1/14/2022	N/A	N/A
22-14.1 Amendment 2022-2026	<i>Pending</i>	<i>Pending</i>	N/A	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$142,205,736 to \$193,490,456

<i>ADOT ID</i>	701.9	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$53,668,242
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Statewide
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>	Exempt	<i>TCM</i>	<i>Construction</i>	2023 start
<i>Project Name</i>	Development Support Highway Safety Improvement Program (Local)					
<i>Route</i>	N/A					
<i>Project Limits</i>	Various Locations					
<i>Description</i>	Various Local Projects Awarded through a competitive HSIP Application Process					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	HSIP	-	\$22,856,065	\$27,753,087	-	-	-	-	\$50,609,152
CON	Local Gov	-	\$1,381,543	\$1,677,547	-	-	-	-	\$3,059,090
	<i>Total Construction</i>	-	\$24,237,608	\$29,430,634	-	-	-	-	\$53,668,242
	<i>Total Programmed</i>	-	\$24,237,608	\$29,430,634	-	-	-	-	\$53,668,242

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost decreased from \$57,135,525 to \$53,668,242

<i>ADOT ID</i>	702	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$2,875,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Statewide
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2023 start
<i>Project Name</i>	Development Support, Traffic Group - Statewide					
<i>Route</i>	N/A					
<i>Project Limits</i>	Various Locations					
<i>Description</i>	136.00 Statewide Road Safety Assessments					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	HSIP	-	\$542,225	\$542,225	\$542,225	\$542,225	\$542,225	-	\$2,711,125
CON	State Match	-	\$32,775	\$32,775	\$32,775	\$32,775	\$32,775	-	\$163,875
	<i>Total Construction</i>	-	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000	-	\$2,875,000
	<i>Total Programmed</i>	-	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000	-	\$2,875,000

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-17.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$2,300,000 to \$2,875,000

<i>ADOT ID</i>	703	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$14,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Kohinoor Kar 602-712-8239	<i>ADOT Number</i>	<i>County</i>	Statewide
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	N/A
<i>Project Name</i>	Grant Coordination					
<i>Route</i>	N/A					
<i>Project Limits</i>						

*Description* Grant writing services up to \$200K would require PRB approval only If the subject project is already in the 5 yr program, PRB approval only is required If the subject project is not in the program, it has to go through the standard process before PRB can approve grant writing costs for it.

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$14,000,000
	<i>Total DESIGN</i>	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$14,000,000
	<i>Total Programmed</i>	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$14,000,000

\*Map Has Not Been Marked

Version History						
<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00	Adoption	2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
23-00	Adoption	2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
<i>Current Change Reason</i>						
SCHEDULE / FUNDING / SCOPE - Other schedule change described below						
<i>Funding Change(s):</i>						
Total project cost increased from \$10,000,000 to \$14,000,000						

<i>ADOT ID</i>	704	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$1,200,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Lisa Pounds 602-712-8088	<i>ADOT Number</i>	M 01x	<i>County</i>	Statewide
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Local Public Agency Program						
<i>Route</i>	N/A						
<i>Project Limits</i>							
<i>Description</i>	Oversight and Monitoring of the Certification Acceptance Agencies						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	STBGP Flex	-	\$226,320	\$226,320	\$226,320	\$226,320	\$226,320	-	\$1,131,600
OTHER	State Match	-	\$13,680	\$13,680	\$13,680	\$13,680	\$13,680	-	\$68,400
	<i>Total Other</i>	-	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	-	\$1,200,000
	<b><i>Total Programmed</i></b>	-	<b>\$240,000</b>	<b>\$240,000</b>	<b>\$240,000</b>	<b>\$240,000</b>	<b>\$240,000</b>	-	<b>\$1,200,000</b>

\*Map Has Not Been Marked

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

#### Funding Change(s):

Total project cost increased from \$960,000 to \$1,200,000



<i>ADOT ID</i>	706	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$3,863,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Statewide
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2018 start
<i>Project Name</i>	Development Support, PM 2.5 Air Quality Projects					
<i>Route</i>	N/A					
<i>Project Limits</i>	Various Locations					
<i>Description</i>	214.08 Nogales Area Projects					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	CMAQ PM 2.5 ADOT	\$813,809	\$565,800	\$565,800	\$565,800	\$565,800	\$565,800	-	\$3,642,809
CON	State Match	\$49,191	\$34,200	\$34,200	\$34,200	\$34,200	\$34,200	-	\$220,191
	<i>Total Construction</i>	\$863,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	-	\$3,863,000
	<i>Total Programmed</i>	\$863,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	-	\$3,863,000

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$3,263,000 to \$3,863,000

<i>ADOT ID</i>	708	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,250,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	U	<i>County</i>	Statewide
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Development Support, Utility Support						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	212.00 Utility Location Services & Utility Relocation (relocation of utilities with prior rights)						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid	\$943,000	\$235,750	\$235,750	\$235,750	\$235,750	\$235,750	-	\$2,121,750
CON	State Match	\$57,000	\$14,250	\$14,250	\$14,250	\$14,250	\$14,250	-	\$128,250
	<i>Total Construction</i>	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	-	\$2,250,000
	<b><i>Total Programmed</i></b>	<b>\$1,000,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>-</b>	<b>\$2,250,000</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-13 Amendment 2020-2024	05/15/2020	5/15/2020	06/01/2020	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

#### Funding Change(s):

Total project cost increased from \$2,000,000 to \$2,250,000

<i>ADOT ID</i>	710	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$39,454,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	01R, H799311C	<i>County</i>	Statewide
<i>Project Type</i>	ROW Acquisition	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Development Support, Right of Way Support						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	213.00 Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
ROW	Federal Aid	\$17,402,048	\$3,960,600	\$3,960,600	\$3,960,600	\$3,960,600	\$3,960,600	-	\$37,205,048
ROW	State Match	\$1,051,952	\$239,400	\$239,400	\$239,400	\$239,400	\$239,400	-	\$2,248,952
	<i>Total Right of Way</i>	\$18,454,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	-	\$39,454,000
	<b><i>Total Programmed</i></b>	<b>\$18,454,000</b>	<b>\$4,200,000</b>	<b>\$4,200,000</b>	<b>\$4,200,000</b>	<b>\$4,200,000</b>	<b>\$4,200,000</b>	<b>-</b>	<b>\$39,454,000</b>

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-11.1 Amendment 2021-2025	02/03/2021	2/3/2021	N/A	N/A
21-12.1 Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
21-18.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$35,439,000 to \$39,454,000

<i>ADOT ID</i>	711	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$3,050,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Statewide
<i>Project Type</i>	ROW Acquisition	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	N/A
<i>Project Name</i>	Development Support, R/W Plans - Statewide					
<i>Route</i>	N/A					
<i>Project Limits</i>	Various Locations					
<i>Description</i>	213.01 Right-Of-Way Plans & Titles Preparation					

<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Future</b>	<b>Total</b>
ROW	State 100%	\$550,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$3,050,000
	<i>Total Right of Way</i>	\$550,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$3,050,000
	<b><i>Total Programmed</i></b>	<b>\$550,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>-</b>	<b>\$3,050,000</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-12.1 Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
21-17.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-15.1 Amendment 2022-2026	<i>Pending</i>	<i>Pending</i>	N/A	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

#### Funding Change(s):

Total project cost increased from \$2,500,000 to \$3,050,000

<i>ADOT ID</i>	713	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$13,600,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	C	<i>County</i>	Statewide
<i>Project Type</i>	Signal/Signs	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Operational Facilities, Signal Warehouse						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	161.00 Signal Warehouse						

<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Future</b>	<b>Total</b>
CON	State 100%	\$5,100,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	-	\$13,600,000
	<i>Total Construction</i>	\$5,100,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	-	\$13,600,000
	<b><i>Total Programmed</i></b>	<b>\$5,100,000</b>	<b>\$1,700,000</b>	<b>\$1,700,000</b>	<b>\$1,700,000</b>	<b>\$1,700,000</b>	<b>\$1,700,000</b>	<b>-</b>	<b>\$13,600,000</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-15 Amendment 2020-2024	08/21/2020	8/21/2020	8/21/2020	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

#### Funding Change(s):

Total project cost increased from \$11,900,000 to \$13,600,000

<i>ADOT ID</i>	714	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$39,514,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	C	<i>County</i>	Statewide
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2011 start
<i>Project Name</i>	Bridge Preservation, Bridge Inspection & Inventory						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	126.00 Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour						

<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Future</b>	<b>Total</b>
CON	Federal Aid	\$9,592,196	\$4,715,000	\$5,658,000	\$5,658,000	\$5,658,000	\$5,658,000	-	\$36,939,196
CON	State Match	\$921,804	\$285,000	\$342,000	\$342,000	\$342,000	\$342,000	-	\$2,574,804
	<i>Total Construction</i>	\$10,514,000	\$5,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	-	\$39,514,000
	<b><i>Total Programmed</i></b>	<b>\$10,514,000</b>	<b>\$5,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>-</b>	<b>\$39,514,000</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-20.1 Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-12.1 Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
21-17.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

#### Funding Change(s):

Total project cost increased from \$33,514,000 to \$39,514,000

<i>ADOT ID</i>	716	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$20,111,150
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	X, SL69202D	<i>County</i>	Statewide
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Roadside Facilities Improvements, Transportation Alternatives						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	325.01 Projects of Opportunity Local TA Projects						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Match	\$635,607	\$91,200	\$91,200	\$91,200	\$91,200	\$91,200	-	\$1,091,607
CON	TAP FLEX	\$11,475,543	\$1,508,800	\$1,508,800	\$1,508,800	\$1,508,800	\$1,508,800	-	\$19,019,543
	<i>Total Construction</i>	\$12,111,150	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	-	\$20,111,150
	<i>Total Programmed</i>	\$12,111,150	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	-	\$20,111,150

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-13.2 Amendment 2022-2026	01/14/2022	1/14/2022	N/A	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$18,511,150 to \$20,111,150

<i>ADOT ID</i>	721	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$10,650,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	C	<i>County</i>	Statewide
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Program Operating Contingencies, Emergency Projects						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	233.00 Emergency Projects						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid	\$4,856,450	\$1,037,300	\$1,037,300	\$1,037,300	\$1,037,300	\$1,037,300	-	\$10,042,950
CON	State Match	\$293,550	\$62,700	\$62,700	\$62,700	\$62,700	\$62,700	-	\$607,050
	<i>Total Construction</i>	\$5,150,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	-	\$10,650,000
	<i>Total Programmed</i>	\$5,150,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	-	\$10,650,000

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$9,550,000 to \$10,650,000



<i>ADOT ID</i>	722	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,805,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	F044801D	<i>County</i>	Statewide
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>		<i>TCM</i>	No	<i>Construction</i>	N/A
<i>Project Name</i>	Emergency Relief Projects						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	To cover up front Design costs until granted approval from FHWA for ER allocations.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%	\$305,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,805,000
	<i>Total DESIGN</i>	\$305,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,805,000
	<i>Total Programmed</i>	\$305,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,805,000

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-19.1 Amendment 2021-2025	10/05/2021	10/8/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-11 Amendment 2022-2026	11/19/2021	11/19/2021	11/22/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$2,305,000 to \$2,805,000

<i>ADOT ID</i>	723	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$60,586,768
<i>Lead Agency Project Type</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	01C, 01D, F045401D, F047901C, F043001C, F044001D, F044801C, F047701D, F047801D, F047901D, F048001D, H758301R, H758301C	<i>County</i>	Statewide
<i>Project Name</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Route</i>	Program Operating Contingencies, Construction						
<i>Project Limits</i>	N/A						
<i>Description</i>	234.00 Program Cost Adjustments						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	Federal Aid	\$116,504	-	-	-	-	-	-	\$116,504
	<i>Total P/S</i>	\$116,504	-	-	-	-	-	-	\$116,504
UT	Federal Aid	\$23,359	-	-	-	-	-	-	\$23,359
	<i>Total UT</i>	\$23,359	-	-	-	-	-	-	\$23,359
DESIGN	Federal Aid	\$-640,931	-	-	-	-	-	-	\$-640,931
	<i>Total DESIGN</i>	\$-640,931	-	-	-	-	-	-	\$-640,931
ROW	Federal Aid	\$3,956,487	-	-	-	-	-	-	\$3,956,487
	<i>Total Right of Way</i>	\$3,956,487	-	-	-	-	-	-	\$3,956,487
CON	Federal Aid	\$29,725,745	\$4,715,000	\$4,715,000	\$4,715,000	\$4,715,000	\$4,715,000	-	\$53,300,745
CON	State Match	\$1,827,477	\$285,000	\$285,000	\$285,000	\$285,000	\$285,000	-	\$3,252,477
	<i>Total Construction</i>	\$31,553,222	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$56,553,222
OTHER	Federal Aid	\$578,127	-	-	-	-	-	-	\$578,127
	<i>Total Other</i>	\$578,127	-	-	-	-	-	-	\$578,127
	<i>Total Programmed</i>	\$35,586,768	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$60,586,768

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-12 Amendment 2019-2023	02/21/2019	2/21/2019	3/19/2019	N/A
19-15 Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/24/2020	N/A
20-15 Amendment 2020-2024	08/21/2020	8/21/2020	8/21/2020	N/A
20-16 Amendment 2020-2024	09/18/2020	9/18/2020	9/23/2020	N/A
20-18.1 Amendment 2020-2024	11/12/2020	11/12/2020	N/A	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-11.1 Amendment 2021-2025	02/03/2021	2/3/2021	N/A	N/A
21-17.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A

<i>ADOT ID</i>	725	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$1,316,128,177
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	C, F041501C, F028301D	<i>County</i>	Statewide
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Pavement Rehabilitation - Statewide						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	110.00 Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid	\$56,049,726	\$1,118,462	\$112,003,331	\$177,146,315	\$397,919,373	\$496,871,662	-	\$1,241,108,869
CON	State Match	\$3,387,949	\$67,606	\$6,770,085	\$10,707,678	\$24,052,390	\$30,033,600	-	\$75,019,308
	<i>Total Construction</i>	\$59,437,675	\$1,186,068	\$118,773,416	\$187,853,993	\$421,971,763	\$526,905,262	-	\$1,316,128,177
	<i>Total Programmed</i>	\$59,437,675	\$1,186,068	\$118,773,416	\$187,853,993	\$421,971,763	\$526,905,262	-	\$1,316,128,177

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-15 Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-13 Amendment 2020-2024	05/15/2020	5/15/2020	06/01/2020	N/A
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/24/2020	N/A
20-18.1 Amendment 2020-2024	11/12/2020	11/12/2020	N/A	N/A
20-19.1 Amendment 2020-2024	12/18/2020	12/18/2020	N/A	N/A
20-20.1 Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-11.1 Amendment 2021-2025	02/03/2021	2/3/2021	N/A	N/A
21-12.1 Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
21-13.1 Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
21-15.1 Amendment 2021-2025	06/04/2021	6/4/2021	N/A	N/A
21-16.1 Amendment 2021-2025	06/22/2021	6/22/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-13.2 Amendment 2022-2026	01/14/2022	1/14/2022	N/A	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$713,787,244 to \$1,316,128,177

<i>ADOT ID</i>	726	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$16,725,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	726	<i>County</i>	Statewide
<i>Project Type</i>	Other	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Safety Program, Railway Highway Crossing						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	132.02 Safety						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Rail/Hwy Xing	\$7,525,000	\$1,340,000	\$840,000	\$2,340,000	\$2,340,000	\$2,340,000	-	\$16,725,000
	<i>Total Construction</i>	\$7,525,000	\$1,340,000	\$840,000	\$2,340,000	\$2,340,000	\$2,340,000	-	\$16,725,000
	<i>Total Programmed</i>	\$7,525,000	\$1,340,000	\$840,000	\$2,340,000	\$2,340,000	\$2,340,000	-	\$16,725,000

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-16 Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-13 Amendment 2020-2024	05/15/2020	5/15/2020	06/01/2020	N/A
20-20.1 Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-11.1 Amendment 2021-2025	02/03/2021	2/3/2021	N/A	N/A
21-13.1 Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-15.1 Amendment 2022-2026	<i>Pending</i>	<i>Pending</i>	N/A	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$12,252,000 to \$16,725,000

<i>ADOT ID</i>	729	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$119,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	P	<i>County</i>	Statewide
<i>Project Type</i>	Study/Planning/Research	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Development Support, Planning Support						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	215.00 Planning Support						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	SP&R	-	\$9,600,000	\$9,600,000	\$9,600,000	\$9,600,000	\$9,600,000	-	\$48,000,000
P/S	State Match	-	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	-	\$12,000,000
	<i>Total P/S</i>	-	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	-	\$60,000,000
CON	SP&R	\$51,800,000	-	-	-	-	-	-	\$51,800,000
CON	State Match	\$7,200,000	-	-	-	-	-	-	\$7,200,000
	<i>Total Construction</i>	\$59,000,000	-	-	-	-	-	-	\$59,000,000
	<i>Total Programmed</i>	\$59,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	-	\$119,000,000

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

#### Funding Change(s):

Total project cost increased from \$107,000,000 to \$119,000,000

<i>ADOT ID</i>	730	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$1,641,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	M700001X	<i>County</i>	Statewide
<i>Project Type</i>	Training/Outreach	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Civil Rights National Training and Development Business Engagement						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	221.00 Supportive Services Programs National Training						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	DBE Training	\$1,311,713	\$47,150	\$47,150	\$47,150	\$47,150	\$47,150	-	\$1,547,463
OTHER	State Match	\$79,287	\$2,850	\$2,850	\$2,850	\$2,850	\$2,850	-	\$93,537
	<i>Total Other</i>	\$1,391,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$1,641,000
	<b><i>Total Programmed</i></b>	<b>\$1,391,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>-</b>	<b>\$1,641,000</b>

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-16.1 Amendment 2020-2024	09/14/2020	9/14/2020	N/A	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-13.1 Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$1,591,000 to \$1,641,000

<i>ADOT ID</i>	101658	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>	730	<i>Total Cost</i>	\$3,722,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jonee Rideaux 602-712-8323	<i>ADOT Number</i>	M7177, MSS2201X	<i>County</i>	Statewide
<i>Project Type</i>	Training/Outreach	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	DBE Training and Support Services						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	Federal compliance with training and certifications and reporting compliance						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	DBE Training	\$812,000	\$582,000	\$582,000	\$582,000	\$582,000	\$582,000	-	\$3,722,000
	<i>Total Other</i>	\$812,000	\$582,000	\$582,000	\$582,000	\$582,000	\$582,000	-	\$3,722,000
	<i>Total Programmed</i>	\$812,000	\$582,000	\$582,000	\$582,000	\$582,000	\$582,000	-	\$3,722,000

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-13.1 Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
21-20.2 Amendment 2021-2025	11/05/2021	11/5/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$3,140,000 to \$3,722,000

<i>ADOT ID</i>	101656	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>	730	<i>Total Cost</i>	\$1,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	MAS2201X	<i>County</i>	Statewide
<i>Project Type</i>	Study/Planning/Research	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	DBE Disparity Study/Availability Study						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	Follow up items related to findings during the study for program development, plans and training. Availability Study occurs every two years, Disparity Study occurs every three years.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	DBE Training	\$300,000	\$200,000	\$200,000	\$400,000	\$200,000	\$200,000	-	\$1,500,000
	<i>Total Other</i>	\$300,000	\$200,000	\$200,000	\$400,000	\$200,000	\$200,000	-	\$1,500,000
	<i>Total Programmed</i>	\$300,000	\$200,000	\$200,000	\$400,000	\$200,000	\$200,000	-	\$1,500,000

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-14.1 Amendment 2022-2026	<i>Pending</i>	<i>Pending</i>	N/A	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$1,300,000 to \$1,500,000



<i>ADOT ID</i>	101657	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>	730	<i>Total Cost</i>	\$1,971,000			
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jonee Rideaux 602-712-8323	<i>ADOT Number</i>	MDB1901X,M7176	<i>County</i>	Statewide			
<i>Project Type</i>	Training/Outreach	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A			
<i>Project Name</i>	OJT Support Services									
<i>Route</i>	N/A									
<i>Project Limits</i>	Not Location Specific									
<i>Description</i>	Federal compliance with training and certifications and reporting compliance call DBE Support Services									
<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Future</b>	<b>Total</b>	
OTHER	Federal Aid		\$721,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	-	\$1,971,000
	<i>Total Other</i>		\$721,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	-	\$1,971,000
	<i>Total Programmed</i>		\$721,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	-	\$1,971,000

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-16.1 Amendment 2020-2024	09/14/2020	9/14/2020	N/A	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-13.1 Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
21-20.2 Amendment 2021-2025	11/05/2021	11/5/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$1,721,000 to \$1,971,000

<i>ADOT ID</i>	733	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$114,266,644
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	F043701D	<i>County</i>	Statewide
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2019 start
<i>Project Name</i>	Minor Capacity/Operational Spot Improvements, Design & Construct Minor Projects						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	311.00 Design & Construct Minor Projects						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid	\$1,559,722	-	-	-	-	-	-	\$1,559,722
DESIGN	State Match	\$94,278	-	-	-	-	-	-	\$94,278
<i>Total DESIGN</i>		\$1,654,000	-	-	-	-	-	-	\$1,654,000
CON	Federal Aid	\$18,994,610	\$14,208,084	\$19,803,000	\$19,803,000	\$14,710,800	\$19,803,000	-	\$107,322,494
CON	State Match	\$1,148,137	\$858,813	-	\$1,197,000	\$889,200	\$1,197,000	-	\$5,290,150
<i>Total Construction</i>		\$20,142,747	\$15,066,897	\$19,803,000	\$21,000,000	\$15,600,000	\$21,000,000	-	\$112,612,644
<i>Total Programmed</i>		\$21,796,747	\$15,066,897	\$19,803,000	\$21,000,000	\$15,600,000	\$21,000,000	-	\$114,266,644

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-12 Amendment 2019-2023	02/21/2019	2/21/2019	3/19/2019	N/A
19-15 Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-13 Amendment 2020-2024	05/15/2020	5/15/2020	06/01/2020	N/A
20-15 Amendment 2020-2024	08/21/2020	8/21/2020	8/21/2020	N/A
20-16 Amendment 2020-2024	09/18/2020	9/18/2020	9/23/2020	N/A
20-17 Amendment 2020-2024	10/16/2020	10/16/2020	10/22/2020	N/A
20-18.1 Amendment 2020-2024	11/12/2020	11/12/2020	N/A	N/A
20-19.1 Amendment 2020-2024	12/18/2020	12/18/2020	N/A	N/A
20-20.1 Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-12.1 Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
21-13.1 Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
21-17.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
21-18.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
21-19.1 Amendment 2021-2025	10/05/2021	10/8/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-11 Amendment 2022-2026	11/19/2021	11/19/2021	11/22/2021	N/A
22-12.1 Amendment 2022-2026	12/17/2021	11/12/2021	N/A	N/A
22-14.1 Amendment 2022-2026	Pending	Pending	N/A	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

*Current Change Reason*

<i>ADOT ID</i>	743	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$49,300,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Statewide
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2019 start
<i>Project Name</i>	Operational Facilities, Port of Entry					
<i>Route</i>	N/A					
<i>Project Limits</i>	Various Locations					
<i>Description</i>	162.00 Operational Support / Capital Improvements					

<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Future</b>	<b>Total</b>
DESIGN	Federal Aid	-	\$7,072,500	-	-	-	-	-	\$7,072,500
DESIGN	State Match	-	\$427,500	-	-	-	-	-	\$427,500
	<i>Total DESIGN</i>	-	\$7,500,000	-	-	-	-	-	\$7,500,000
CON	Federal Aid	\$1,697,400	-	\$9,430,000	\$9,430,000	\$9,430,000	\$9,430,000	-	\$39,417,400
CON	State Match	\$102,600	-	\$570,000	\$570,000	\$570,000	\$570,000	-	\$2,382,600
	<i>Total Construction</i>	\$1,800,000	-	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	-	\$41,800,000
	<i>Total Programmed</i>	<b>\$1,800,000</b>	<b>\$7,500,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	-	<b>\$49,300,000</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-13 Amendment 2020-2024	05/15/2020	5/15/2020	06/01/2020	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-11.1 Amendment 2021-2025	02/03/2021	2/3/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$3,800,000 to \$49,300,000

<i>ADOT ID</i>	745	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$41,608,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	X	<i>County</i>	Statewide
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Operating Support, Privatization support						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	225.00 Alternative Funding / Public Private Partnerships (P3)						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State 100%	\$19,458,000	\$2,150,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$41,608,000
	<i>Total Construction</i>	\$19,458,000	\$2,150,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$41,608,000
	<i>Total Programmed</i>	\$19,458,000	\$2,150,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$41,608,000

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
21-18.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

#### Funding Change(s):

Total project cost increased from \$36,608,000 to \$41,608,000

<i>ADOT ID</i>	748	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$101,534,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	C, F041601C, F041501C	<i>County</i>	Statewide
<i>Project Type</i>	Road - Resurf	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Pavement Preservation, Minor Pavement Preservation-Statewide						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	112.00 Minor & Preventative Pavement Preservation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid	\$22,367,960	\$13,026,602	\$15,088,000	\$15,088,000	\$15,088,000	\$15,088,000	-	\$95,746,562
CON	State Match	\$1,352,040	\$787,398	\$912,000	\$912,000	\$912,000	\$912,000	-	\$5,787,438
	<i>Total Construction</i>	\$23,720,000	\$13,814,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	-	\$101,534,000
	<i>Total Programmed</i>	\$23,720,000	\$13,814,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	-	\$101,534,000

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-12 Amendment 2019-2023	02/21/2019	2/21/2019	3/19/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-16 Amendment 2020-2024	09/18/2020	9/18/2020	9/23/2020	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-12.1 Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-13.2 Amendment 2022-2026	01/14/2022	1/14/2022	N/A	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$87,720,000 to \$101,534,000

<i>ADOT ID</i>	752	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$17,656,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	X	<i>County</i>	Statewide
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Operating Support, Risk Management Indemnification						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	Risk Management Indemnification						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State 100%	\$7,504,608	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$17,504,608
CON	State Match	\$151,392	-	-	-	-	-	-	\$151,392
<i>Total Construction</i>		\$7,656,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$17,656,000
<b><i>Total Programmed</i></b>		<b>\$7,656,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>-</b>	<b>\$17,656,000</b>

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$15,656,000 to \$17,656,000

<i>ADOT ID</i>	754	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$15,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	X	<i>County</i>	Statewide
<i>Project Type</i>	Transit Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Public Transit, Flex Funds, Elderly, & Disabled						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	141.00 Public Transit, FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural, & Section 5307 Urban						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	STBGP Flex	\$7,072,500	\$1,414,500	\$1,414,500	\$1,414,500	\$1,414,500	\$1,414,500	-	\$14,145,000
CON	State Match	\$427,500	\$85,500	\$85,500	\$85,500	\$85,500	\$85,500	-	\$855,000
	<i>Total Construction</i>	\$7,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$15,000,000
	<i>Total Programmed</i>	\$7,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$15,000,000

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$13,500,000 to \$15,000,000

<i>ADOT ID</i>	758	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$50,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	X	<i>County</i>	Statewide
<i>Project Type</i>	Transit Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Public Transit, Flex Funds, Rural & Urban						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	142.00 FTA - Public Transit - Section 5311 Rural / 5307 Urban						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	STBGP Flex	\$23,575,000	\$4,715,000	\$4,715,000	\$4,715,000	\$4,715,000	\$4,715,000	-	\$47,150,000
CON	State Match	\$1,425,000	\$285,000	\$285,000	\$285,000	\$285,000	\$285,000	-	\$2,850,000
	<i>Total Construction</i>	\$25,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$50,000,000
	<i>Total Programmed</i>	\$25,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$50,000,000

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$45,000,000 to \$50,000,000



<i>ADOT ID</i>	762	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>	762	<i>Total Cost</i>	\$150,477,850
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	C, F017201C	<i>County</i>	Statewide
<i>Project Type</i>	Bridge - Preventive Maintenance	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Bridge Preservation, Bridge Replacement & Rehabilitation						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	125.00 Bridge Replacement & Rehabilitation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid	\$9,258,374	\$1,886,000	\$4,715,000	\$33,627,239	\$46,207,000	\$46,207,000	-	\$141,900,613
CON	State Match	\$559,626	\$114,000	\$285,000	\$2,032,611	\$2,793,000	\$2,793,000	-	\$8,577,237
<i>Total Construction</i>		\$9,818,000	\$2,000,000	\$5,000,000	\$35,659,850	\$49,000,000	\$49,000,000	-	\$150,477,850
<b><i>Total Programmed</i></b>		<b>\$9,818,000</b>	<b>\$2,000,000</b>	<b>\$5,000,000</b>	<b>\$35,659,850</b>	<b>\$49,000,000</b>	<b>\$49,000,000</b>	<b>-</b>	<b>\$150,477,850</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-15 Amendment 2020-2024	08/21/2020	8/21/2020	8/21/2020	N/A
20-16 Amendment 2020-2024	09/18/2020	9/18/2020	9/23/2020	N/A
20-20.1 Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-13.1 Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
21-18.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-12.1 Amendment 2022-2026	12/17/2021	11/12/2021	N/A	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$101,477,850 to \$150,477,850

<i>ADOT ID</i>	100258	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>	762.9	<i>Total Cost</i>	\$25,741,577
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	D,C	<i>County</i>	Statewide
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Bridge Preservation, Bridge Replacement & Rehabilitation (Off System)						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	125.90 Bridge Replacement & Rehabilitation (Off System)						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid	\$5,387,252	\$3,900,000	\$3,287,050	\$3,900,000	\$3,900,000	\$3,900,000	-	\$24,274,302
CON	Local Gov	\$325,635	\$235,738	\$198,688	\$235,738	\$235,738	\$235,738	-	\$1,467,275
	<i>Total Construction</i>	\$5,712,887	\$4,135,738	\$3,485,738	\$4,135,738	\$4,135,738	\$4,135,738	-	\$25,741,577
	<i>Total Programmed</i>	\$5,712,887	\$4,135,738	\$3,485,738	\$4,135,738	\$4,135,738	\$4,135,738	-	\$25,741,577

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-12 Amendment 2019-2023	02/21/2019	2/21/2019	3/19/2019	N/A
19-15 Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/24/2020	N/A
20-15 Amendment 2020-2024	08/21/2020	8/21/2020	8/21/2020	N/A
20-16 Amendment 2020-2024	09/18/2020	9/18/2020	9/23/2020	N/A
20-17 Amendment 2020-2024	10/16/2020	10/16/2020	10/22/2020	N/A
20-19.1 Amendment 2020-2024	12/18/2020	12/18/2020	N/A	N/A
20-20.1 Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-12.1 Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
21-13.1 Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
21-15.1 Amendment 2021-2025	06/04/2021	6/4/2021	N/A	N/A
21-19.1 Amendment 2021-2025	10/05/2021	10/8/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

#### Funding Change(s):

Total project cost increased from \$22,535,839 to \$25,741,577

<i>ADOT ID</i>	765	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$5,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	C	<i>County</i>	Statewide
<i>Project Type</i>	PE Oncall	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Development Support, Design Support						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	211.00 Resource Agency Supplemental Support						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid	\$2,357,500	\$471,500	\$471,500	\$471,500	\$471,500	\$471,500	-	\$4,715,000
CON	State Match	\$142,500	\$28,500	\$28,500	\$28,500	\$28,500	\$28,500	-	\$285,000
	<i>Total Construction</i>	\$2,500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$5,000,000
	<i>Total Programmed</i>	\$2,500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$5,000,000

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-13.1 Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-14.1 Amendment 2022-2026	<i>Pending</i>	<i>Pending</i>	N/A	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$4,358,000 to \$5,000,000

<i>ADOT ID</i>	767	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,574,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	X	<i>County</i>	Statewide
<i>Project Type</i>	Training/Outreach	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Operating Support, Training, NHI - Statewide						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	221.02 National Hwy Institute Technical Training						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	Federal Aid	\$1,078,792	\$269,698	\$269,698	\$269,698	\$269,698	\$269,698	-	\$2,427,282
OTHER	State Match	\$65,208	\$16,302	\$16,302	\$16,302	\$16,302	\$16,302	-	\$146,718
	<i>Total Other</i>	\$1,144,000	\$286,000	\$286,000	\$286,000	\$286,000	\$286,000	-	\$2,574,000
	<b><i>Total Programmed</i></b>	<b>\$1,144,000</b>	<b>\$286,000</b>	<b>\$286,000</b>	<b>\$286,000</b>	<b>\$286,000</b>	<b>\$286,000</b>	<b>-</b>	<b>\$2,574,000</b>

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$2,288,000 to \$2,574,000

<i>ADOT ID</i>	768	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$6,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	X	<i>County</i>	Statewide
<i>Project Type</i>	Training/Outreach	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Operating Support, Training, ITD Technical - Statewide						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	221.01 Training						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	State 100%	\$3,000,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	-	\$6,000,000
	<i>Total Other</i>	\$3,000,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	-	\$6,000,000
	<i>Total Programmed</i>	\$3,000,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	-	\$6,000,000

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$5,400,000 to \$6,000,000

<i>ADOT ID</i>	777	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$6,809,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Kristin Gade 602-292-0301	<i>ADOT Number</i>	D	<i>County</i>	Statewide
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Development Support, Environmental Support						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	214.00 Support Services						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	Federal Aid	\$2,884,637	\$707,250	\$707,250	\$707,250	\$707,250	\$707,250	-	\$6,420,887
OTHER	State Match	\$174,363	\$42,750	\$42,750	\$42,750	\$42,750	\$42,750	-	\$388,113
	<i>Total Other</i>	\$3,059,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	-	\$6,809,000
	<b><i>Total Programmed</i></b>	<b>\$3,059,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>-</b>	<b>\$6,809,000</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-15 Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-12 Amendment 2020-2024	04/17/2020	04/17/2020	04/27/2020	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$6,059,000 to \$6,809,000

<i>ADOT ID</i>	778	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$30,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	P	<i>County</i>	Statewide
<i>Project Type</i>	Study/Planning/Research	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Development Support, Match for Federal Funds-Statewide						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	215.01 Planning Support (State Match)						

<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Future</b>	<b>Total</b>
P/S	State 100%	-	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	-	\$15,000,000
	<i>Total P/S</i>	-	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	-	\$15,000,000
DESIGN	State 100%	\$15,000,000	-	-	-	-	-	-	\$15,000,000
	<i>Total DESIGN</i>	\$15,000,000	-	-	-	-	-	-	\$15,000,000
	<b><i>Total Programmed</i></b>	<b>\$15,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>-</b>	<b>\$30,000,000</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$27,000,000 to \$30,000,000

<i>ADOT ID</i>	782	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$8,900,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	01C	<i>County</i>	Statewide
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2020 start
<i>Project Name</i>	Program Operating Contingencies, ADA Projects						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	238.00 Construct various ADA projects						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid	\$3,677,700	\$943,000	\$943,000	\$943,000	\$943,000	\$943,000	-	\$8,392,700
CON	State Match	\$222,300	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	-	\$507,300
	<i>Total Construction</i>	\$3,900,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$8,900,000
	<i>Total Programmed</i>	\$3,900,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$8,900,000

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-12 Amendment 2020-2024	04/17/2020	04/17/2020	04/27/2020	N/A
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/24/2020	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$7,900,000 to \$8,900,000



<i>ADOT ID</i>	784	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$16,085,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jonathan Krukow 602-712-8211	<i>ADOT Number</i>	M717001C	<i>County</i>	Statewide
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	State Parks Roads						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	321.00 State Parks Program						

<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Future</b>	<b>Total</b>
CON	State 100%	\$3,585,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	-	\$16,085,000
	<i>Total Construction</i>	\$3,585,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	-	\$16,085,000
	<i>Total Programmed</i>	<b>\$3,585,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>-</b>	<b>\$16,085,000</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-16 Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-11.1 Amendment 2021-2025	02/03/2021	2/3/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$13,585,000 to \$16,085,000

<i>ADOT ID</i>	785	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,750,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>		<i>County</i>	Statewide
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Program Operating Contingencies, Federal Tax Evasion Program						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	236.00 Dyed Fuel Enforcement						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid	\$1,768,125	\$353,625	\$353,625	\$353,625	\$353,625	\$353,625	-	\$3,536,250
CON	State Match	\$106,875	\$21,375	\$21,375	\$21,375	\$21,375	\$21,375	-	\$213,750
<i>Total Construction</i>		\$1,875,000	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	-	\$3,750,000
<b><i>Total Programmed</i></b>		<b>\$1,875,000</b>	<b>\$375,000</b>	<b>\$375,000</b>	<b>\$375,000</b>	<b>\$375,000</b>	<b>\$375,000</b>	<b>-</b>	<b>\$3,750,000</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$3,375,000 to \$3,750,000

<i>ADOT ID</i>	786	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$19,128,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Statewide
<i>Project Type</i>	Other Trails	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	N/A
<i>Project Name</i>	Roadside Facilities Improvements, National Recreational Trails					
<i>Route</i>	N/A					
<i>Project Limits</i>	Various Locations					
<i>Description</i>	326.00 Recreational Trails Program and the Government Matching Program 326.01					

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	Nat Rec Trails	\$1,716,260	-	-	-	-	-	-	\$1,716,260
OTHER	Rec Trails Prog	\$7,304,520	\$1,936,000	\$1,936,000	\$1,936,000	\$1,936,000	\$1,936,000	-	\$16,984,520
OTHER	State Match	\$427,220	-	-	-	-	-	-	\$427,220
<i>Total Other</i>		\$9,448,000	\$1,936,000	\$1,936,000	\$1,936,000	\$1,936,000	\$1,936,000	-	\$19,128,000
<b><i>Total Programmed</i></b>		<b>\$9,448,000</b>	<b>\$1,936,000</b>	<b>\$1,936,000</b>	<b>\$1,936,000</b>	<b>\$1,936,000</b>	<b>\$1,936,000</b>	<b>-</b>	<b>\$19,128,000</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$17,192,000 to \$19,128,000

<i>ADOT ID</i>	787	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$6,800,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	M694421X, M694422X	<i>County</i>	Statewide
<i>Project Type</i>	Training/Outreach	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Roadside Facilitates, Improvements, Off-Highway Improvement						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	329.00 Administration Position for DPS Officer to Co-locate at the ADOT TOC						

<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Future</b>	<b>Total</b>
OTHER	State 100%	\$1,900,000	\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	-	\$6,800,000
	<i>Total Other</i>	\$1,900,000	\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	-	\$6,800,000
	<b><i>Total Programmed</i></b>	<b>\$1,900,000</b>	<b>\$980,000</b>	<b>\$980,000</b>	<b>\$980,000</b>	<b>\$980,000</b>	<b>\$980,000</b>	<b>-</b>	<b>\$6,800,000</b>

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-18.1 Amendment 2020-2024	11/12/2020	11/12/2020	N/A	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-11 Amendment 2022-2026	11/19/2021	11/19/2021	11/22/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

#### Funding Change(s):

Total project cost increased from \$5,820,000 to \$6,800,000

<i>ADOT ID</i>	100620	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>	788	<i>Total Cost</i>	\$13,820,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	788	<i>County</i>	Statewide
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2019 start
<i>Project Name</i>	Operational Facilities, TSM & O						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	163.00 Implementation, Ramp Metering, & increased Detection						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State 100%	\$5,820,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	-	\$13,820,000
	<i>Total Construction</i>	\$5,820,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	-	\$13,820,000
	<i>Total Programmed</i>	\$5,820,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	-	\$13,820,000

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-15 Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-13 Amendment 2020-2024	05/15/2020	5/15/2020	06/01/2020	N/A
20-17 Amendment 2020-2024	10/16/2020	10/16/2020	10/22/2020	N/A
20-19.1 Amendment 2020-2024	12/18/2020	12/18/2020	N/A	N/A
20-20.1 Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-16.1 Amendment 2021-2025	06/22/2021	6/22/2021	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-12.1 Amendment 2022-2026	12/17/2021	11/12/2021	N/A	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$12,220,000 to \$13,820,000

<i>ADOT ID</i>	789	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>	<i>Total Cost</i>	\$3,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Susan Anderson 602-712-6910	<i>ADOT Number</i>	<i>County</i>	Statewide
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2022 start
<i>Project Name</i>	Operational Facilities, TSM & O					
<i>Route</i>	N/A					
<i>Project Limits</i>	Various Locations					
<i>Description</i>	167.00 3rd Party Data Collection					

<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Future</b>	<b>Total</b>
CON	Federal Aid	\$471,500	\$471,500	\$471,500	\$471,500	\$471,500	\$471,500	-	\$2,829,000
CON	State Match	\$28,500	\$28,500	\$28,500	\$28,500	\$28,500	\$28,500	-	\$171,000
	<i>Total Construction</i>	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$3,000,000
	<b><i>Total Programmed</i></b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>-</b>	<b>\$3,000,000</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-12 Amendment 2020-2024	04/17/2020	04/17/2020	04/27/2020	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$2,500,000 to \$3,000,000

<i>ADOT ID</i>	790	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$32,780,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jennifer VanVenRoy 602-712-8352	<i>ADOT Number</i>		<i>County</i>	Statewide
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Smart highway technology investments						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	To develop and build ITS and Smart highway technologies. One driving factor of the sub-program is to leverage the opportunities given by adding fiber to the I-17 & 19 corridors.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	Federal Aid	\$4,715,000	-	\$4,715,000	\$4,715,000	\$4,715,000	\$4,715,000	-	\$23,575,000
OTHER	State 100%	-	\$7,780,000	-	-	-	-	-	\$7,780,000
OTHER	State Match	\$285,000	-	\$285,000	\$285,000	\$285,000	\$285,000	-	\$1,425,000
	<i>Total Other</i>	\$5,000,000	\$7,780,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$32,780,000
	<b><i>Total Programmed</i></b>	<b>\$5,000,000</b>	<b>\$7,780,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>-</b>	<b>\$32,780,000</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost increased from \$27,780,000 to \$32,780,000

<i>ADOT ID</i>	795	<i>MPO/TIP</i>	Statewide 23-00	<i>Local ID</i>		<i>Total Cost</i>	\$4,935,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Kristin Gade 602-292-0301	<i>ADOT Number</i>	M711701X, M711801X	<i>County</i>	Statewide
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2018 start
<i>Project Name</i>	Development Support, Regulatory Compliance						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	214.06 Regulatory Compliance						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State 100%	\$1,935,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	-	\$4,935,000
	<i>Total Construction</i>	\$1,935,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	-	\$4,935,000
	<i>Total Programmed</i>	\$1,935,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	-	\$4,935,000

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-13.1 Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

#### Funding Change(s):

Total project cost increased from \$4,335,000 to \$4,935,000



# 2023-2027

## Five-Year Transportation Facilities Construction Program

TENTATIVE

**ADOT**

*Maricopa County*



***Regional Transportation Plan Freeway Program  
Fiscal Years 2023 - 2027***

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# ***Regional Transportation Plan Freeway Program Fiscal Years 2023 - 2027***

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US-60 .....	
SR 85 .....	
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### **Various Helpful Web Links**

MAG Regional Freeway System: <https://azdot.gov/business/project-management-services/regional-freeway-system-project-management>

Maricopa County Department of Transportation: <http://www.mcdot.maricopa.gov/>

Maricopa Association of Governments (MAG) Transportation Policy Committee: <https://azmag.gov/Committees/Policy-Committees/Transportation-Policy-Committee>

MAG Regional Council: <https://azmag.gov/Committees/Policy-Committees/Regional-Council>

Active projects: <https://azdot.gov/projects/central-district-projects>

# ***Regional Transportation Plan Freeway Program Fiscal Years 2023 - 2027***

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# ***Regional Transportation Plan Freeway Program Fiscal Years 2023 - 2027***

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## **INTRODUCTION**

In 2003, the Forty-sixth Legislature passed House Bill 2292 (chapter 217), establishing the Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC). The TPC was tasked with developing a Regional Transportation Plan (RTP) for Maricopa County and the process for an election to extend the half cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half cent sales tax for transportation. The extension was effective January 1, 2006 and runs through December 31, 2025. Pursuant to A.R.S. §42-6105.D, the revenues from Proposition 400 are distributed to the three major components of the RTP as follows:

- Freeways/Highways – 56.2 percent
- Arterial Street Improvements – 10.5 percent
- Transit – 33.3 percent

## **LIFE CYCLE PROGRAM**

The Freeway Life Cycle Program (FLCP) includes new freeway corridors and improvements to the existing system that reduce current and future congestion and improve safety. Programmed through the end of the current excise tax in 2026, the projects involved include new freeway corridors, additional lanes on existing facilities, new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems and freeway service patrols. The FLCP is funded by three primary revenue sources: the Proposition 400 half cent sales tax, Arizona Department of Transportation (ADOT) funds dedicated for use in the MAG planning region and federal highway funds.

The Life Cycle Program concept is a programming approach which forecasts and programs funds on projects throughout the full life of a major funding source. Life Cycle programming ensures a fiscal balance between anticipated revenues and expenditures through the preparation of reliable cost estimates for the FLCP as well as a forecast of revenues available to fund the system. The costs are reviewed semi-annually and revenues are certified by ADOT every six months. Life Cycle programming also requires both ADOT and MAG to maintain realistic planning and construction schedules based on funding and provides for periodic reporting to the public and other governmental agencies.



# ***Regional Transportation Plan Freeway Program Fiscal Years 2023 - 2027***

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## **CONSTRUCTION COST ESTIMATES**

To develop sound, long-range cost estimates for construction of the FLCP, the Department conducts a semi-annual review of its parametric estimates of project costs. The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry may also affect the estimates, resulting in differences between forecast and actual costs.

The Department develops and approves projections of a Construction Cost Index (CCI), which is used to estimate costs of projects in Year-of-Expenditure (YOE) dollars. Some projects in the program represent a fixed financial commitment and the CCI is not applicable to these projects. The FY 2023 – 2027 Regional Transportation Freeway Program projected CCI is as follows:

<b><u>Fiscal Year</u></b>	<b><u>Annual % of Change</u></b>
2023	5.26%
2024	4.15%
2025	4.35%
2026	4.36%
2027	4.34%

## **PROGRAMMED PROJECTS**

The following pages provide a listing of the RTPFP projects for the period FY 2023 - 2027. These projects are programmed on an obligation basis, which means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years.

The bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the RTPFP.

# ***Regional Transportation Plan Freeway Program***

## ***Fiscal Years 2023 - 2027***

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The 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts an air quality conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected

### **PROGRAMMING PROCESS**

A.R.S §28-6352 requires ADOT to adopt a budget process that ensures that the estimated cost of the system, including corridor and corridor segments, does not exceed the total amount of revenues estimated to be available for the system. MAG is responsible for establishing the overall plan for the system, the priority of the corridors included in the plan, and may recommend a corridor construction schedule. ADOT's role is to prepare, adopt and execute a program of design, right of way acquisition and construction projects through which the MAG Freeway Life Cycle Program is implemented.

### **PUBLIC HEARINGS**

The five-year, FY 2023-2027 RTPFP must be approved by both the ADOT State Transportation Board and the MAG Regional Council. For ADOT, the approval process includes presentation to the State Transportation Board in February followed by one or more Public Hearing(s), with final approval by the State Transportation Board anticipated on June 17, 2022. For MAG, the approval process includes presentation at a Public Hearing, review through the MAG committee approval processes and final approval by Regional Council anticipated in June/July, 2022.





<i>ADOT ID</i>	8884	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	45051	<i>Total Cost</i>	\$124,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Velvet Mathew 602-712-3062	<i>ADOT Number</i>		<i>County</i>	Maricopa
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	Sky Harbor West Airport Access						
<i>Route</i>	I 10						
<i>Project Limits</i>	Interchange on I 10 at 150 and 151						
<i>Description</i>	Airport access improvements.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%	-	\$5,500,000	-	-	-	-	-	\$5,500,000
	<i>Total DESIGN</i>	-	\$5,500,000	-	-	-	-	-	\$5,500,000
ROW	NHPP	-	-	\$6,090,000	-	-	-	-	\$6,090,000
ROW	RARF 100%	\$22,000,000	-	\$3,410,000	-	-	-	-	\$25,410,000
	<i>Total Right of Way</i>	\$22,000,000	-	\$9,500,000	-	-	-	-	\$31,500,000
CON	NHPP	-	-	-	\$42,500,000	-	-	-	\$42,500,000
CON	RARF Match	-	-	-	\$42,500,000	-	-	-	\$42,500,000
	<i>Total Construction</i>	-	-	-	\$85,000,000	-	-	-	\$85,000,000
OTHER	RARF 100%	\$2,500,000	-	-	-	-	-	-	\$2,500,000
	<i>Total Other</i>	\$2,500,000	-	-	-	-	-	-	\$2,500,000
	<i>Total Programmed</i>	\$24,500,000	\$5,500,000	\$9,500,000	\$85,000,000	-	-	-	\$124,500,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	Pending
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

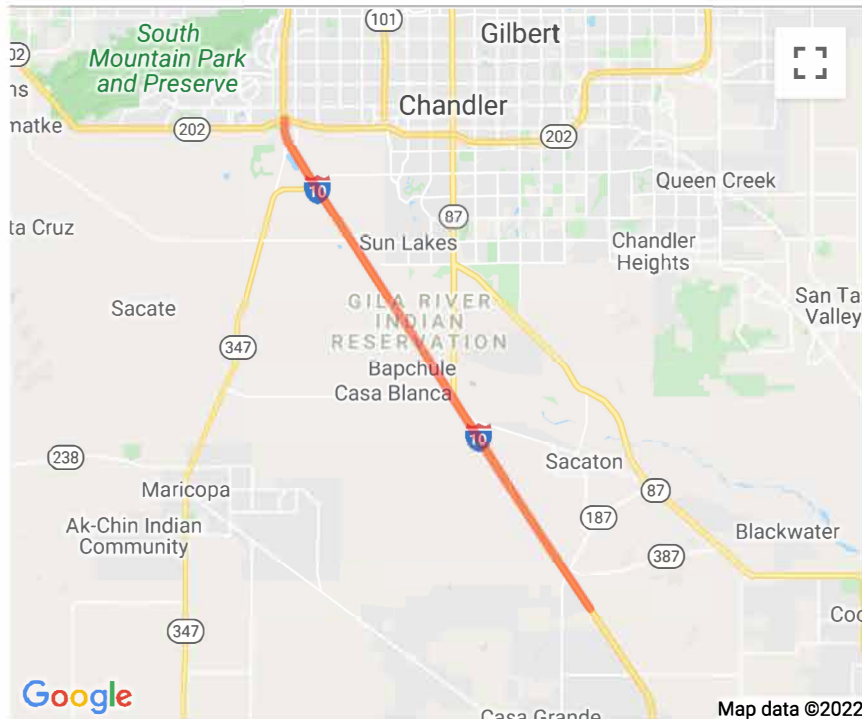
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$124,500,000

<b>ADOT ID</b> 5723	<b>MPO/TIP</b> MAG 23-00	<b>Local ID</b> 60858, 100965	<b>Total Cost</b> \$154,225,114
<b>Lead Agency</b> ADOT	<b>Contact</b> Carlos Lopez 602-712-4786	<b>ADOT Number</b> F025201L	<b>County</b> Maricopa
<b>Project Type</b> Road - Add Capacity/Widening	<b>Air Quality</b> Non-Exempt	<b>TCM</b>	<b>Construction</b> 2025 start
<b>Project Name</b> I 10: SR 202L (Santan) - Riggs Rd			
<b>Route</b> I 10			
<b>Project Limits</b> I 10 from SR 202L (SANTAN) to Riggs Road milepost 161 to 187 (26 mile)			
<b>Description</b> Add one GPL and one HOV lane in each direction from SR 202L to Riggs Rd. Project located in Gila River Indian Community and extends into SCMPO.			

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%	\$8,610,905	-	-	-	-	-	-	\$8,610,905
	<i>Total DESIGN</i>	\$8,610,905	-	-	-	-	-	-	\$8,610,905
ROW	RARF 100%	\$3,598,228	-	-	-	-	-	-	\$3,598,228
	<i>Total Right of Way</i>	\$3,598,228	-	-	-	-	-	-	\$3,598,228
CON	RARF 100%	-	-	-	\$139,815,981	-	-	-	\$139,815,981
	<i>Total Construction</i>	-	-	-	\$139,815,981	-	-	-	\$139,815,981
OTHER	RARF 100%	\$2,200,000	-	-	-	-	-	-	\$2,200,000
	<i>Total Other</i>	\$2,200,000	-	-	-	-	-	-	\$2,200,000
	<b>Total Programmed</b>	<b>\$14,409,133</b>	-	-	<b>\$139,815,981</b>	-	-	-	<b>\$154,225,114</b>



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-18 Amendment 2019-2023	06/06/2019	06/06/2019	07/02/2019	N/A
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/25/2020	N/A
20-15 Amendment 2020-2024	08/21/2020	8/21/2020	8/26/2020	N/A
20-19 Amendment 2020-2024	12/18/2020	12/18/2020	12/21/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	Pending
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

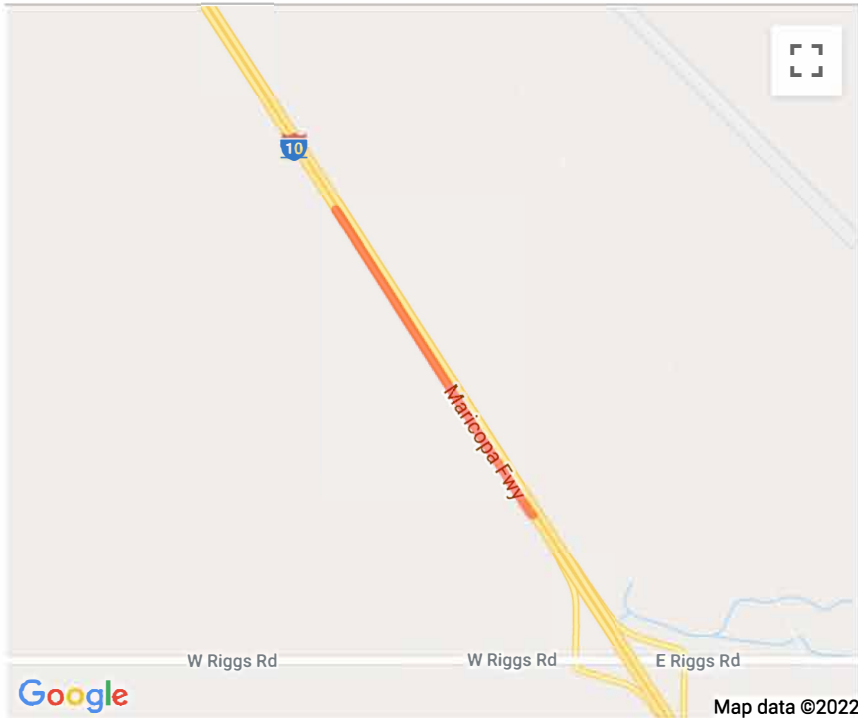
SCHEDULE / FUNDING / SCOPE - Other cost change described below

#### Funding Change(s):

Total project cost decreased from \$156,415,114 to \$154,225,114

<i>ADOT ID</i>	7787	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	56320	<i>Total Cost</i>	\$15,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>		<i>County</i>	Maricopa
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	GILA RIVER INDIAN COMMUNITY ACCESS IMPROVEMENTS						
<i>Route</i>	I 10						
<i>Project Limits</i>	Interchange on I 10 at Chandler Heights						
<i>Description</i>	Construct access improvements.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	RARF 100%	-	\$15,000,000	-	-	-	-	-	\$15,000,000
	<i>Total Construction</i>	-	\$15,000,000	-	-	-	-	-	\$15,000,000
	<i>Total Programmed</i>	-	\$15,000,000	-	-	-	-	-	\$15,000,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	Pending
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

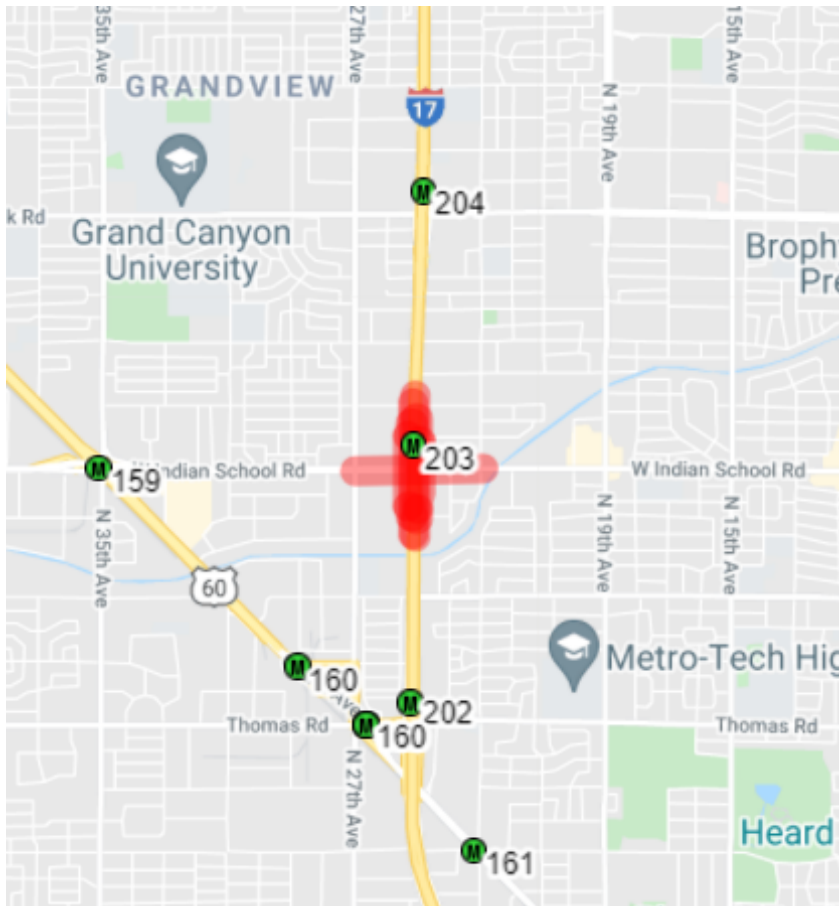
Total project cost stays the same \$15,000,000

<i>ADOT ID</i>	8888	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	30916	<i>Total Cost</i>	\$62,692,139
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Trent Kelso 602-712-6685	<i>ADOT Number</i>	F016601D, F016601R, F016601U, F016601C	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	INDIAN SCHOOL RD TI						
<i>Route</i>	I 17						
<i>Project Limits</i>	I 17 milepost 203 to 203.5 (.5 mile)						
<i>Description:</i>	Reconstruct the existing interchange. The project is scoped as a three-level diamond TI using the third level as east-west through flyover. The project also includes improvements to the 23rd Avenue and 27th Avenue intersections and two ramp terminals.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%	\$5,000,000	-	-	-	-	-	-	\$5,000,000
DESIGN	State Match	\$266,020	-	-	-	-	-	-	\$266,020
	<i>Total DESIGN</i>	\$5,266,020	-	-	-	-	-	-	\$5,266,020
ROW	RARF 100%	\$4,984,716	-	-	-	-	-	-	\$4,984,716
ROW	RARF Match	\$1,100,000	-	-	-	-	-	-	\$1,100,000
	<i>Total Right of Way</i>	\$6,084,716	-	-	-	-	-	-	\$6,084,716
CON	NHPP	-	\$36,773,876	-	-	-	-	-	\$36,773,876
CON	RARF 100%	-	\$11,617,527	-	-	-	-	-	\$11,617,527
	<i>Total Construction</i>	-	\$48,391,403	-	-	-	-	-	\$48,391,403
OTHER	RARF 100%	\$2,850,000	-	-	-	-	-	-	\$2,850,000
OTHER	RARF Match	\$100,000	-	-	-	-	-	-	\$100,000
	<i>Total Other</i>	\$2,950,000	-	-	-	-	-	-	\$2,950,000
	<i>Total Programmed</i>	\$14,300,736	\$48,391,403	-	-	-	-	-	\$62,692,139

See project map on next page

Version History				
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	Pending
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending
<i>Current Change Reason</i>				



SCHEDULE / FUNDING / SCOPE - Other schedule change described below

*Funding Change(s):*

Total project cost stays the same \$62,692,139

<i>ADOT ID</i>	8887	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	17481	<i>Total Cost</i>	\$101,269,181
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Trent Kelso 602-712-6685	<i>ADOT Number</i>	F0114	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	Camelback Rd TI						
<i>Route</i>	I 17						
<i>Project Limits</i>	Interchange on I 17 at Camelback Rd and I-17						
<i>Description</i>	Reconstruct existing Camelback TI to accommodate future Valley Metro high-capacity transit extension. Currently scoped as a three level diamond TI using a third level east-west through flyover. Also includes improvements of 23rd Ave and 27th Ave intersections and two ramp terminals.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%	-	\$3,993,668	-	-	-	-	-	\$3,993,668
	<i>Total DESIGN</i>	-	\$3,993,668	-	-	-	-	-	\$3,993,668
ROW	NHPP	-	\$23,699,670	-	-	-	-	-	\$23,699,670
ROW	RARF Match	-	\$9,468,323	-	-	-	-	-	\$9,468,323
	<i>Total Right of Way</i>	-	\$33,167,993	-	-	-	-	-	\$33,167,993
CON	NHPP	-	-	-	\$30,678,760	-	-	-	\$30,678,760
CON	RARF Match	-	-	-	\$30,678,760	-	-	-	\$30,678,760
	<i>Total Construction</i>	-	-	-	\$61,357,520	-	-	-	\$61,357,520
OTHER	RARF 100%	\$2,750,000	-	-	-	-	-	-	\$2,750,000
	<i>Total Other</i>	\$2,750,000	-	-	-	-	-	-	\$2,750,000
	<b><i>Total Programmed</i></b>	<b>\$2,750,000</b>	<b>\$37,161,661</b>	-	<b>\$61,357,520</b>	-	-	-	<b>\$101,269,181</b>

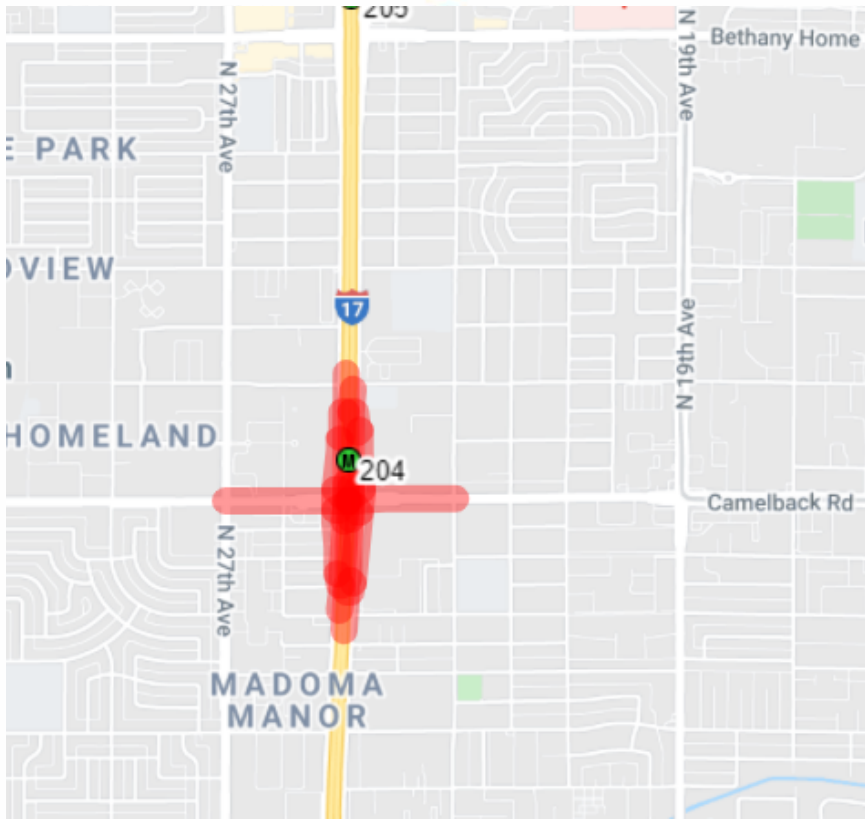
See project map on next page

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	Pending
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below



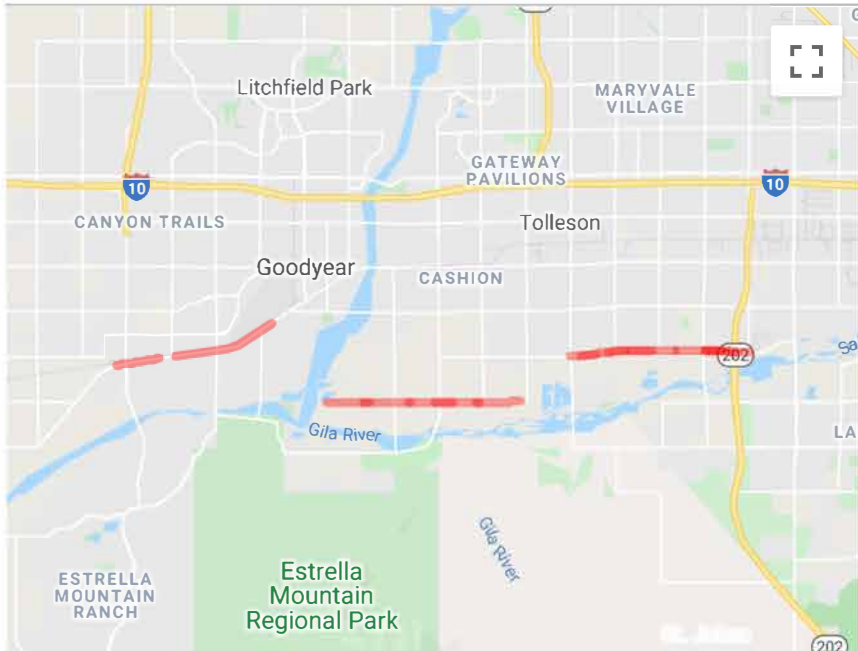
*Funding Change(s):*

Total project cost stays the same \$101,269,181



<i>ADOT ID</i>	8892	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	10389	<i>Total Cost</i>	\$626,275,084
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Troy Sieglitz 602-712-211	<i>ADOT Number</i>	H687601L, H687601R	<i>County</i>	Maricopa
<i>Project Type</i>	Road - New Construction	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	SR 30, TRES RIOS						
<i>Route</i>	SR 30						
<i>Project Limits</i>	SR 30 from SR 303L to SR 202L milepost 57 to 70.8 (13.8 mile)						
<i>Description</i>	SR 303L-SR 220L South Mountain, Phase I, purchase new ROW and design and construct new fencing for new freeway.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	RARF 100%	\$4,626,037	-	-	-	-	-	-	\$4,626,037
	<i>Total P/S</i>	\$4,626,037	-	-	-	-	-	-	\$4,626,037
DESIGN	RARF 100%	-	-	\$491,995	-	-	-	-	\$491,995
	<i>Total DESIGN</i>	-	-	\$491,995	-	-	-	-	\$491,995
ROW	NHPP	\$130,548,191	\$13,323,829	\$99,598,657	\$52,920,060	-	-	-	\$296,390,737
ROW	RARF 100%	\$60,000,000	-	-	\$16,746,471	\$60,313,799	-	-	\$137,060,270
ROW	RARF Match	\$145,832,488	\$19,959,466	\$14,305,656	-	-	-	-	\$180,097,610
ROW	State Match	\$2,964,000	-	-	-	-	-	-	\$2,964,000
	<i>Total Right of Way</i>	\$339,344,679	\$33,283,295	\$113,904,313	\$69,666,531	\$60,313,799	-	-	\$616,512,617
CON	RARF 100%	-	-	-	\$4,644,435	-	-	-	\$4,644,435
	<i>Total Construction</i>	-	-	-	\$4,644,435	-	-	-	\$4,644,435
	<b><i>Total Programmed</i></b>	<b>\$343,970,716</b>	<b>\$33,283,295</b>	<b>\$114,396,308</b>	<b>\$74,310,966</b>	<b>\$60,313,799</b>	<b>-</b>	<b>-</b>	<b>\$626,275,084</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/25/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	Pending
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below, Other schedule change described below

#### Funding Change(s):

Total project cost decreased from \$641,375,084 to \$626,275,084



<i>ADOT ID</i>	8893	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	42572	<i>Total Cost</i>	\$186,929,493
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Olivier Mirza 606-712-7983	<i>ADOT Number</i>	F027201L, F027201D, F027201C, F027201R	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	35TH Ave/Indian School Rd Intersection						
<i>Route</i>	US 60						
<i>Project Limits</i>	Intersection on US 60 at Indian School Rd and 35th Ave						
<i>Description</i>	Reconstruct the TI at US60/Grand Avenue, 35th Ave and Indian School Rd. The four-leg intersection of 35th Ave and Indian School will be grade separated above US60 and BNSF Railway. BMP 159 TIP ID DOT20-841						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	-	\$2,540,534	-	-	-	-	-	\$2,540,534
DESIGN	RARF Match	-	\$4,000,707	-	-	-	-	-	\$4,000,707
	<i>Total DESIGN</i>	-	\$6,541,241	-	-	-	-	-	\$6,541,241
ROW	NHPP	-	\$60,336,319	-	-	-	-	-	\$60,336,319
ROW	RARF Match	-	\$17,339,148	-	-	-	-	-	\$17,339,148
	<i>Total Right of Way</i>	-	\$77,675,467	-	-	-	-	-	\$77,675,467
CON	NHPP	-	-	-	\$50,249,250	-	-	-	\$50,249,250
CON	RARF 100%	-	-	-	\$50,249,250	-	-	-	\$50,249,250
	<i>Total Construction</i>	-	-	-	\$100,498,500	-	-	-	\$100,498,500
OTHER	RARF 100%	\$2,214,285	-	-	-	-	-	-	\$2,214,285
	<i>Total Other</i>	\$2,214,285	-	-	-	-	-	-	\$2,214,285
	<i>Total Programmed</i>	<b>\$2,214,285</b>	<b>\$84,216,708</b>	-	<b>\$100,498,500</b>	-	-	-	<b>\$186,929,493</b>

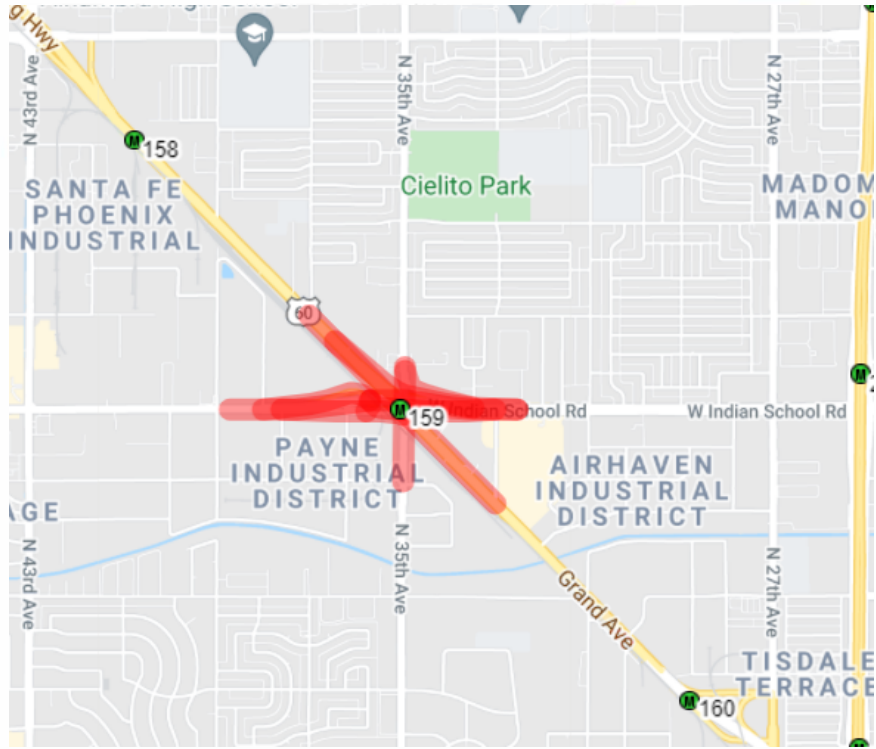
See project map on next page

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
19-20 Amendment 2019-2023	08/23/2019	08/23/2019	9/10/2019	N/A
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add, delete, or change fund sources, Other schedule changes described below

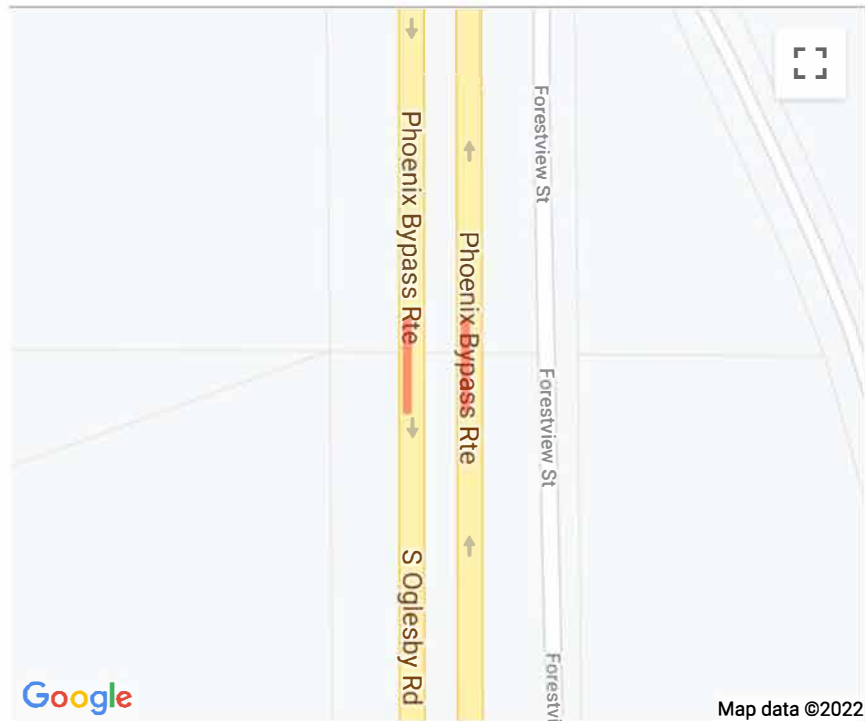


*Funding Change(s):*

Total project cost increased from \$186,929,492 to \$186,929,493

<i>ADOT ID</i>	44811	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	39146	<i>Total Cost</i>	\$5,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Velvet Mathew 602-712-3062	<i>ADOT Number</i>	H800601C	<i>County</i>	Maricopa
<i>Project Type</i>	Bridge - New Construction	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2023 start
<i>Project Name</i>	Warner Street Bridge						
<i>Route</i>	SR 85						
<i>Project Limits</i>	SR 85 Bridge 2909 milepost 153.2 to 154.2 (1 mile)						
<i>Description</i>	Construct New Bridge Local ID: DOT11-105						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%	\$200,000	-	-	-	-	-	-	\$200,000
	<i>Total DESIGN</i>	\$200,000	-	-	-	-	-	-	\$200,000
CON	RARF 100%	-	\$5,300,000	-	-	-	-	-	\$5,300,000
	<i>Total Construction</i>	-	\$5,300,000	-	-	-	-	-	\$5,300,000
	<i>Total Programmed</i>	\$200,000	\$5,300,000	-	-	-	-	-	\$5,500,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-15 Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/25/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$5,500,000

<i>ADOT ID</i>	100228	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	10296	<i>Total Cost</i>	\$227,088,658
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rashidul Haque 602-712-7352	<i>ADOT Number</i>	F047501L, F047501D, F047501R, F047501C	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	101 (Agua Fria): I-10 PAPAGO SYSTEM INTERCHANGE IMPROVEMENTS						
<i>Route</i>	SR 101 L						
<i>Project Limits</i>	SR 101 L from I-10 Papago to I-10 milepost 0 to 2 (2 mile)						
<i>Description</i>	SR101 (Agua Fria)/I-10 (Papago) System Interchange Improvements.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	NHPP	\$4,660,628	-	-	-	-	-	-	\$4,660,628
P/S	RARF Match	\$1,339,372	-	-	-	-	-	-	\$1,339,372
	<i>Total P/S</i>	\$6,000,000	-	-	-	-	-	-	\$6,000,000
DESIGN	NHPP	-	\$9,359,871	-	-	-	-	-	\$9,359,871
DESIGN	RARF Match	-	\$2,689,842	-	-	-	-	-	\$2,689,842
	<i>Total DESIGN</i>	-	\$12,049,713	-	-	-	-	-	\$12,049,713
ROW	RARF 100%	-	\$2,198,434	-	-	-	-	-	\$2,198,434
	<i>Total Right of Way</i>	-	\$2,198,434	-	-	-	-	-	\$2,198,434
CON	NHPP	-	-	-	\$86,560,930	-	-	-	\$86,560,930
CON	RARF 100%	-	-	-	\$120,279,581	-	-	-	\$120,279,581
	<i>Total Construction</i>	-	-	-	\$206,840,511	-	-	-	\$206,840,511
	<i>Total Programmed</i>	\$6,000,000	\$14,248,147	-	\$206,840,511	-	-	-	\$227,088,658

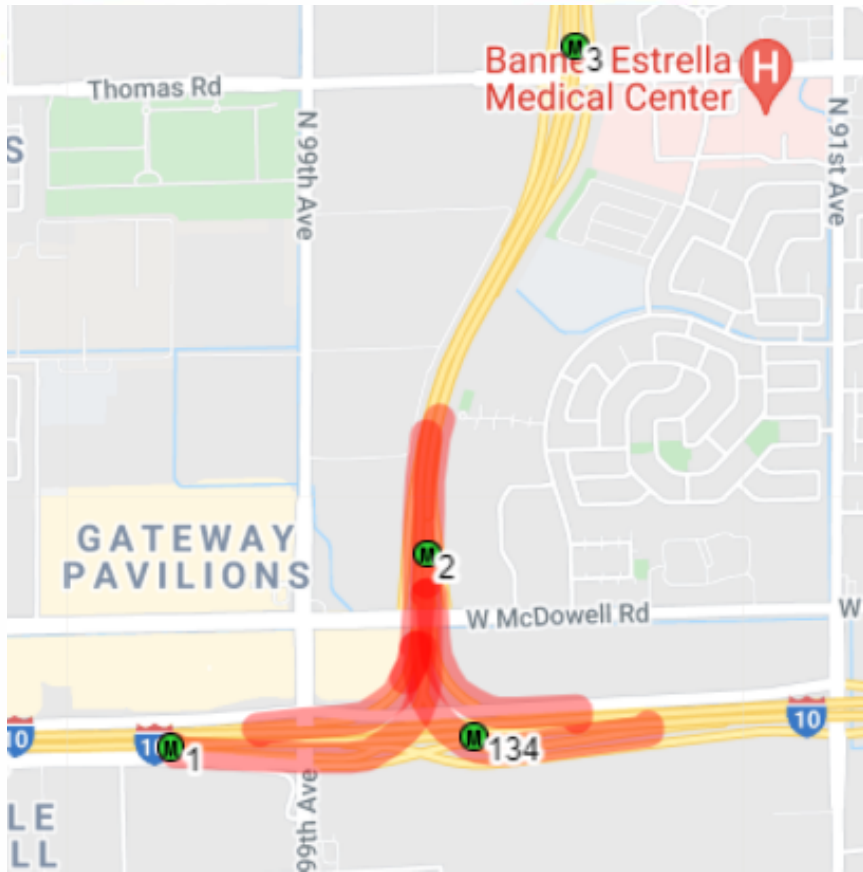
See project map on next page

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-99 Amendment 2018-2022	04/01/2019	N/A	N/A	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-06 Amendment 2021-2025	08/25/2021	8/30/2021	9/7/2021	9/8/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	Pending
22-12.1 Amendment 2022-2026	12/17/2021	12/17/2021	N/A	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Clarification of location with no physical change,



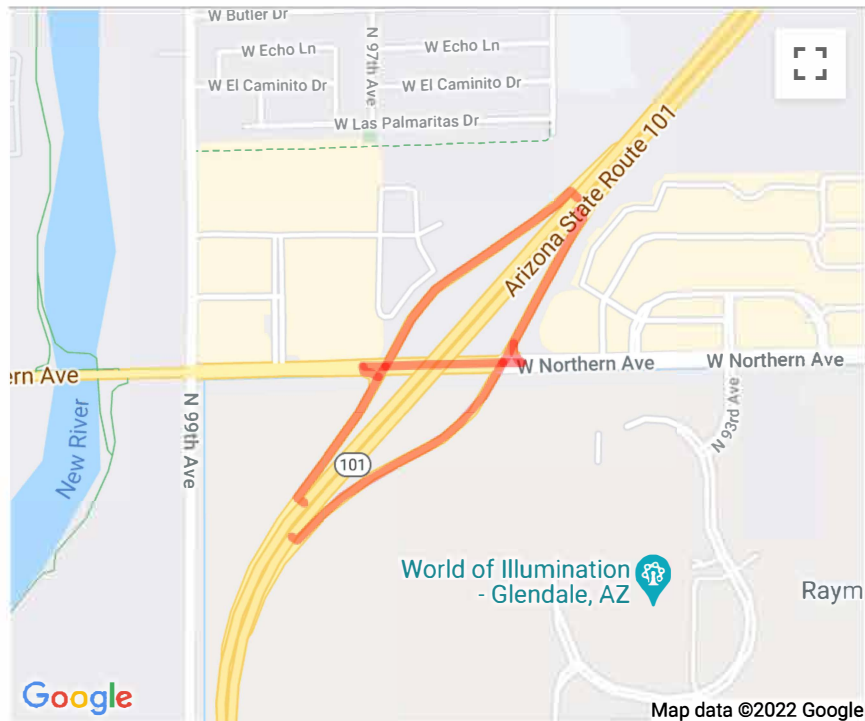
Other schedule change described below

*Funding Change(s):*

Total project cost stays the same \$227,088,658

<i>ADOT ID</i>	101559	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	31299	<i>Total Cost</i>	\$10,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Velvet Mathew 602-712-3062	<i>ADOT Number</i>		<i>County</i>	Maricopa
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	SR101 (Agua Fria)/Northern Ave TI						
<i>Route</i>	SR 101 L						
<i>Project Limits</i>	Interchange on SR 101 L at SR101 and NorthernAve						
<i>Description</i>	Construct Traffic Interchange improvements.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	RARF 100%	-	-	-	\$10,000,000	-	-	-	\$10,000,000
<i>Total Construction</i>		-	-	-	\$10,000,000	-	-	-	\$10,000,000
<i>Total Programmed</i>		-	-	-	\$10,000,000	-	-	-	\$10,000,000



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$10,000,000

<i>ADOT ID</i>	8894	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	46658, 36644	<i>Total Cost</i>	\$154,278,233
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rashidul Haque 602-712-7352	<i>ADOT Number</i>	F031601D, F031601C	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Add Capacity/Widening	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	75TH AVE - I-17						
<i>Route</i>	SR 101 L						
<i>Project Limits</i>	SR 101 L from 75th AVE to I-17 Black Canyon milepost 12 to 23 (11 mile)						
<i>Description</i>	The scope of this project is add one GPL in each direction from 75th Ave to I-17. It includes bridge widening of existing structures to accommodate the new GPL.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	-	-	\$7,063,890	-	-	-	-	\$7,063,890
DESIGN	RARF 100%	-	\$5,303,747	-	-	-	-	-	\$5,303,747
DESIGN	RARF Match	-	-	\$1,765,972	-	-	-	-	\$1,765,972
	<i>Total DESIGN</i>	-	\$5,303,747	\$8,829,862	-	-	-	-	\$14,133,609
ROW	RARF 100%	\$1,658,643	-	-	-	-	-	-	\$1,658,643
	<i>Total Right of Way</i>	\$1,658,643	-	-	-	-	-	-	\$1,658,643
CON	NHPP	-	-	\$113,647,454	-	-	-	-	\$113,647,454
CON	RARF Match	-	-	\$12,627,494	-	-	-	-	\$12,627,494
	<i>Total Construction</i>	-	-	\$126,274,948	-	-	-	-	\$126,274,948
OTHER	RARF 100%	\$9,010,628	\$3,200,405	-	-	-	-	-	\$12,211,033
	<i>Total Other</i>	\$9,010,628	\$3,200,405	-	-	-	-	-	\$12,211,033
	<i>Total Programmed</i>	<b>\$10,669,271</b>	<b>\$8,504,152</b>	<b>\$135,104,810</b>	-	-	-	-	<b>\$154,278,233</b>

See project map on next page

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-12 Amendment 2020-2024	04/17/2020	4/17/2020	04/28/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-12 Amendment 2021-2025	03/19/2021	3/19/2021	03/23/2021	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	Pending
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

*Funding Change(s):*

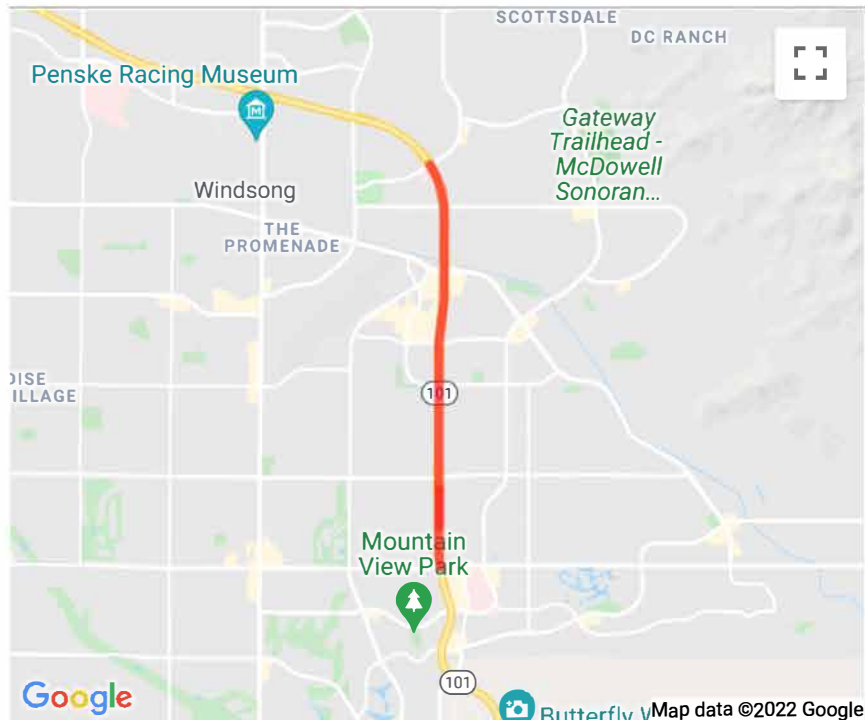
Total project cost stays the same \$154,278,233





**ADOT ID** 7789 **MPO/TIP** MAG 23-00 **Local ID** 72670 **Total Cost** \$135,574,023  
**Lead Agency** ADOT **Contact** MPD-Planning 602-712-7333 **ADOT Number** F012301D, F012301C, F012301R **County** Maricopa  
**Project Type** Road - Add Capacity/Widening **Air Quality** Non-Exempt **TCM**  
**Project Name** SR 101L: Princess Dr - Shea Blvd  
**Route** SR 101 L  
**Project Limits** SR 101 L from Princess Dr. to Shea Blvd milepost 36 to 49 (13 mile)  
**Description** Design, right of way and construction of widening and addition of one GPL in each direction from Princess Dr. to Shea Blvd.

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%	\$11,825,855	-	-	-	-	-	-	\$11,825,855
<i>Total DESIGN</i>		\$11,825,855	-	-	-	-	-	-	\$11,825,855
ROW	RARF 100%	\$733,371	-	-	-	-	-	-	\$733,371
<i>Total Right of Way</i>		\$733,371	-	-	-	-	-	-	\$733,371
CON	NHPP	-	\$94,935,901	-	-	-	-	-	\$94,935,901
CON	RARF Match	-	\$28,078,896	-	-	-	-	-	\$28,078,896
<i>Total Construction</i>		-	\$123,014,797	-	-	-	-	-	\$123,014,797
<b>Total Programmed</b>		<b>\$12,559,226</b>	<b>\$123,014,797</b>	-	-	-	-	-	<b>\$135,574,023</b>



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-15 Amendment 2021-2025	06/18/2021	6/18/2021	06/23/2021	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	Pending
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$135,574,023

<i>ADOT ID</i>	100370	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	46948	<i>Total Cost</i>	\$3,674,350
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Raymundo Baca 602-679-0072	<i>ADOT Number</i>	M882702X, MSMFR22X	<i>County</i>	Maricopa
<i>Project Type</i>	Landscaping/Beautification	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	South Mountain Freeway Landscape, Litter, & Sweep						
<i>Route</i>	SR 202 S						
<i>Project Limits</i>	SR 202 S from I-10 Maricopa to I-10 Papago milepost 54 to 76 (22 mile)						
<i>Description</i>	Landscape, litter, and sweeping						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	RARF 100%	\$1,410,000	\$740,000	\$754,629	\$769,721	-	-	-	\$3,674,350
	<i>Total Other</i>	\$1,410,000	\$740,000	\$754,629	\$769,721	-	-	-	\$3,674,350
	<i>Total Programmed</i>	\$1,410,000	\$740,000	\$754,629	\$769,721	-	-	-	\$3,674,350



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-01 Amendment 2021-2025	02/24/2021	2/25/2021	03/29/2021	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost decreased from \$4,459,466 to \$3,674,350

<i>ADOT ID</i>	101548	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	14950	<i>Total Cost</i>	\$20,019,567
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Velvet Mathew 602-712-3062	<i>ADOT Number</i>		<i>County</i>	Maricopa
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	MAG REGIONWIDE - Minor Freeway Improvements						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	Minor Freeway Improvements MAG ID DOT22-858						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	RARF 100%	\$5,019,567	\$5,000,000	\$5,000,000	\$5,000,000	-	-	-	\$20,019,567
	<i>Total Other</i>	\$5,019,567	\$5,000,000	\$5,000,000	\$5,000,000	-	-	-	\$20,019,567
	<i>Total Programmed</i>	\$5,019,567	\$5,000,000	\$5,000,000	\$5,000,000	-	-	-	\$20,019,567

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-01 Amendment 2021-2025	02/24/2021	2/25/2021	03/29/2021	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	Pending
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost decreased from \$22,519,567 to \$20,019,567

<i>ADOT ID</i>	102482	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	50646	<i>Total Cost</i>	\$18,840,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Velvet Mathew 602-712-3062	<i>ADOT Number</i>		<i>County</i>	Maricopa
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	MAG Regionwide, Freeway Management System Projects						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	Install Freeway Management System						

<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Future</b>	<b>Total</b>
OTHER	RARF 100%	-	\$6,280,000	\$6,280,000	\$6,280,000	-	-	-	\$18,840,000
	<i>Total Other</i>	-	\$6,280,000	\$6,280,000	\$6,280,000	-	-	-	\$18,840,000
	<i>Total Programmed</i>	-	<b>\$6,280,000</b>	<b>\$6,280,000</b>	<b>\$6,280,000</b>	-	-	-	<b>\$18,840,000</b>

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	Pending
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$18,840,000

<i>ADOT ID</i>	3654	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	2827	<i>Total Cost</i>	\$7,200,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	David Locher 602-712-2317	<i>ADOT Number</i>		<i>County</i>	Maricopa
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	MAG Regionwide - Freeway Management System Preservation						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Freeway Management System Preservation						

<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Future</b>	<b>Total</b>
OTHER	State 100%	\$3,600,000	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	-	\$7,200,000
	<i>Total Other</i>	\$3,600,000	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	-	\$7,200,000
	<b><i>Total Programmed</i></b>	<b>\$3,600,000</b>	<b>\$720,000</b>	<b>\$720,000</b>	<b>\$720,000</b>	<b>\$720,000</b>	<b>\$720,000</b>	<b>-</b>	<b>\$7,200,000</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-13 Amendment 2020-2024	05/18/2020	5/18/2020	5/18/2020	N/A
20-19.1 Amendment 2020-2024	12/18/2020	12/18/2020	N/A	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

#### Funding Change(s):

Total project cost increased from \$6,480,000 to \$7,200,000

<i>ADOT ID</i>	3655	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	16909	<i>Total Cost</i>	\$8,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jennifer VanVenRoy 602-712-8352	<i>ADOT Number</i>	X, M715702X	<i>County</i>	Maricopa
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	MAG Regionwide - Freeway Service Patrol						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	MAG REGIONWIDE, Freeway Service Patrols						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	State 100%	\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$8,000,000
	<i>Total Other</i>	\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$8,000,000
	<i>Total Programmed</i>	\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$8,000,000

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-11 Amendment 2022-2026	11/19/2021	11/19/2021	11/22/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$7,000,000 to \$8,000,000

<i>ADOT ID</i>	3659	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	49223, 42220	<i>Total Cost</i>	\$9,600,900
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Velvet Mathew 602-712-3062	<i>ADOT Number</i>	01X, 01D	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	MAG Regionwide - Preliminary Engineering (Management Consultants, 30% Plans Design)						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Preliminary Engineering (Management Consultants, 30% Plans Design).						

<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Future</b>	<b>Total</b>
DESIGN	RARF 100%	\$2,400,900	\$2,400,000	\$2,400,000	\$2,400,000	-	-	-	\$9,600,900
	<i>Total DESIGN</i>	\$2,400,900	\$2,400,000	\$2,400,000	\$2,400,000	-	-	-	\$9,600,900
	<i>Total Programmed</i>	\$2,400,900	\$2,400,000	\$2,400,000	\$2,400,000	-	-	-	\$9,600,900

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost decreased from \$14,600,900 to \$9,600,900

<i>ADOT ID</i>	3660	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	30990	<i>Total Cost</i>	\$9,532,880
<i>Lead Agency</i>	ADOT	<i>Contact</i>	John Eckhardt 602-712-7900	<i>ADOT Number</i>		<i>County</i>	Maricopa
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	MAG Regionwide - Right-Of-Way Advance Acquisition						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Right-Of-Way Advance Acquisition						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
ROW	RARF 100%	\$5,032,880	\$1,500,000	\$1,500,000	\$1,500,000	-	-	-	\$9,532,880
	<i>Total Right of Way</i>	\$5,032,880	\$1,500,000	\$1,500,000	\$1,500,000	-	-	-	\$9,532,880
	<i>Total Programmed</i>	\$5,032,880	\$1,500,000	\$1,500,000	\$1,500,000	-	-	-	\$9,532,880

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-04 Amendment 2022-2026	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A
22-13.1 Amendment 2022-2026	01/14/2022	1/14/2022	N/A	N/A
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

#### Funding Change(s):

Total project cost decreased from \$11,532,880 to \$9,532,880



<i>ADOT ID</i>	3661	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	19798	<i>Total Cost</i>	\$5,850,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	John Eckhardt 602-712-7900	<i>ADOT Number</i>	M697201X	<i>County</i>	Maricopa
<i>Project Type</i>	ROW Acquisition	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	MAG REGIONWIDE, Right-of-Way Plans & Titles						
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	Right-Of-Way Plans & Titles						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
ROW	RARF 100%	\$3,150,000	\$900,000	\$900,000	\$900,000	-	-	-	\$5,850,000
	<i>Total Right of Way</i>	\$3,150,000	\$900,000	\$900,000	\$900,000	-	-	-	\$5,850,000
	<i>Total Programmed</i>	\$3,150,000	\$900,000	\$900,000	\$900,000	-	-	-	\$5,850,000

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-13 Amendment 2020-2024	05/18/2020	5/18/2020	5/18/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$5,850,000

<i>ADOT ID</i>	3662	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	3730	<i>Total Cost</i>	\$2,800,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	John Eckhardt 602-712-7900	<i>ADOT Number</i>	M519401X	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	MAG Regionwide - ROW Property Management						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Right-Of-Way Property Management						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
ROW	RARF 100%	\$1,600,000	\$400,000	\$400,000	\$400,000	-	-	-	\$2,800,000
	<i>Total Right of Way</i>	\$1,600,000	\$400,000	\$400,000	\$400,000	-	-	-	\$2,800,000
	<i>Total Programmed</i>	\$1,600,000	\$400,000	\$400,000	\$400,000	-	-	-	\$2,800,000

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-17.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	Pending
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost decreased from \$3,600,000 to \$2,800,000

<i>ADOT ID</i>	3663	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	46842	<i>Total Cost</i>	\$16,100,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Elise Maza 6027127872	<i>ADOT Number</i>	X	<i>County</i>	Maricopa
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2019 start
<i>Project Name</i>	MAG Regionwide - Risk Indemnification						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Risk Management Indemnification						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	RARF 100%	\$9,200,000	\$2,300,000	\$2,300,000	\$2,300,000	-	-	-	\$16,100,000
	<i>Total Construction</i>	\$9,200,000	\$2,300,000	\$2,300,000	\$2,300,000	-	-	-	\$16,100,000
	<i>Total Programmed</i>	<b>\$9,200,000</b>	<b>\$2,300,000</b>	<b>\$2,300,000</b>	<b>\$2,300,000</b>	-	-	-	<b>\$16,100,000</b>

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost decreased from \$18,400,000 to \$16,100,000

<i>ADOT ID</i>	4243	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	9967	<i>Total Cost</i>	\$1,360,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	01X	<i>County</i>	Maricopa
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	MAG REGIONWIDE: Dynamic Message Signs (DMS)						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Posting Travel Times on Dynamic Message Signs (DMS)						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	State 100%	\$510,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	-	\$1,360,000
	<i>Total Other</i>	\$510,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	-	\$1,360,000
	<i>Total Programmed</i>	\$510,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	-	\$1,360,000

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-01 Amendment 2021-2025	02/24/2021	2/25/2021	03/29/2021	N/A
21-16.1 Amendment 2021-2025	06/22/2021	06/22/2021	N/A	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	Pending
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost increased from \$1,190,000 to \$1,360,000

<i>ADOT ID</i>	4271	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	46386	<i>Total Cost</i>	\$10,375,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	D	<i>County</i>	Maricopa
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	MAG Regionwide - Preliminary Engineering (ADOT Staff)						
<i>Route</i>	N/A						
<i>Project Limits Description</i>	Preliminary Engineering (ADOT Staff)						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%	\$5,875,000	\$1,500,000	\$1,500,000	\$1,500,000	-	-	-	\$10,375,000
	<i>Total DESIGN</i>	\$5,875,000	\$1,500,000	\$1,500,000	\$1,500,000	-	-	-	\$10,375,000
	<i>Total Programmed</i>	\$5,875,000	\$1,500,000	\$1,500,000	\$1,500,000	-	-	-	\$10,375,000

\*Not Location Specific

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-04 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$10,375,000

<i>ADOT ID</i>	4272	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	30130	<i>Total Cost</i>	\$12,480,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Velvet Mathew 602-712-3062	<i>ADOT Number</i>	D	<i>County</i>	Maricopa
<i>Project Type</i>	Other	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	MAG Regionwide - Design Change Orders						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Design Change Orders						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%	\$4,980,000	\$2,500,000	\$2,500,000	\$2,500,000	-	-	-	\$12,480,000
	<i>Total DESIGN</i>	\$4,980,000	\$2,500,000	\$2,500,000	\$2,500,000	-	-	-	\$12,480,000
	<i>Total Programmed</i>	\$4,980,000	\$2,500,000	\$2,500,000	\$2,500,000	-	-	-	\$12,480,000

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost decreased from \$14,480,000 to \$12,480,000

<i>ADOT ID</i>	4275	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	19443	<i>Total Cost</i>	\$66,237,650
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Raymundo Baca 602-679-0072	<i>ADOT Number</i>	M6914	<i>County</i>	Maricopa
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	MAG Regionwide, Highway Maintenance (landscape, litter, & sweep)						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Landscape, litter, and sweep						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	RARF 100%	\$27,102,000	\$12,860,000	\$13,045,371	\$13,230,279	-	-	-	\$66,237,650
	<i>Total Other</i>	\$27,102,000	\$12,860,000	\$13,045,371	\$13,230,279	-	-	-	\$66,237,650
	<i>Total Programmed</i>	\$27,102,000	\$12,860,000	\$13,045,371	\$13,230,279	-	-	-	\$66,237,650

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost decreased from \$80,237,650 to \$66,237,650

<i>ADOT ID</i>	5697	<i>MPO/TIP</i>	MAG 23-00	<i>Local ID</i>	20725	<i>Total Cost</i>	\$435,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Lisa D Danka 602-712-7112	<i>ADOT Number</i>	M518304X, M518395X	<i>County</i>	Maricopa
<i>Project Type</i>	Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	MAG Regionwide - Risk Analysis Process						
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Risk Analysis Process						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	RARF 100%	\$210,000	\$75,000	\$75,000	\$75,000	-	-	-	\$435,000
	<i>Total Other</i>	\$210,000	\$75,000	\$75,000	\$75,000	-	-	-	\$435,000
	<i>Total Programmed</i>	\$210,000	\$75,000	\$75,000	\$75,000	-	-	-	\$435,000

\*Various Locations

#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
19-14 Amendment 2019-2023	04/16/2019	04/16/2019	04/22/2019	N/A
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/25/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-13.1 Amendment 2021-2025	04/16/2021	04/16/2021	N/A	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost decreased from \$510,000 to \$435,000



# 2023-2027

## Five-Year Transportation Facilities Construction Program

# TENTATIVE

# ADOT

*Pima County*





# ***PAG Regional Transportation Highway Program Fiscal Years 2023 – 2027***

## **INTRODUCTION**

Pima County voters approved the half cent sales tax on May 16, 2006, at the same time they approved the 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan as outlined in the 2006 ballot includes roadway, safety, transit, and environmental and economic elements. The plan will be implemented over a 20-year period, ending in 2026.

Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning.

The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year regional transportation plan approved by Pima County voters on May 16, 2006.

## **REVENUES AND FUNDS**

Regional funding (RTA Funds): Pima County has a half cent sales tax in place that funds projects outlined in the RTA plan. The RTA was passed in 2006 for 20 years.

PAG 12.6%” and “PAG 2.6%: “The PAG area receives annual funding from the HURF, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT and counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken “off the top.” ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by State Transportation Board policy, in the Maricopa Association of Governments (MAG) and Pima Association of Governments (PAG) areas, of which 25% of each set aside is allocated to the PAG area. PAG 2.6% funds refer to funds that can only be used on state routes and highways. PAG 12.6% can be used for arterial roadways.”

ADOT 13% Funds: After the deduction of the 15% funds, ADOT’s share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT’s share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 13% share is reserved for highways in the PAG area.

## ***PAG Regional Transportation Highway Program Fiscal Years 2023 – 2027***

Federal Funding: Federal funding available for transportation is set through authorization of federal legislation from Congress. Once a bill has been passed, the federal funding outlined in that bill is used as an estimate for future years of the program until a new bill is passed.

### **PUBLIC HEARINGS**

The five year FY 2023–2027 Program must be approved by both the ADOT State Transportation Board and the PAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February, followed by Public Hearings in on March in April , and in May , with final approval at the State Transportation Board meeting in on June , 2022.

### **FY 2023 – 2027 PAG REGIONAL TRANSPORTATION HIGHWAY PROGRAM**

The following pages provide a listing of the PAG Regional Transportation Highway projects for the period FY 2023–2027.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year.



ALL Transportation Improvement Program, 23-00 Adoption 2023-2027

5 Projects Listed

<i>ADOT ID</i>	8915	<i>MPO/TIP</i>	PAG 23-00	<i>Local ID</i>	30.16	<i>Total Cost</i>	\$188,417,324
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Derek Boland 602-712-6660	<i>ADOT Number</i>	H758301C, H758301D, H758301R, 01E/U	<i>County</i>	Pima
<i>Project Type</i>	Road - Add Capacity/Widening	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>	No	<i>Construction</i>	2022 start
<i>Project Name</i>	I-10: Ina Rd -Ruthrauff Rd						
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 from Ina Rd to Ruthrauff Rd milepost 247.57 to 253.4 (5.83 mile)						
<i>Description</i>	Design/Construct Widening, Right of Way, Utility and Environmental						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	\$11,807,806	-	-	-	-	-	-	\$11,807,806
DESIGN	STBG (PAG)	\$5,941,000	-	-	-	-	-	-	\$5,941,000
DESIGN	State Match	\$1,066,517	-	-	-	-	-	-	\$1,066,517
	<i>Total DESIGN</i>	\$18,815,323	-	-	-	-	-	-	\$18,815,323
ROW	NHPP	\$471,700	-	-	-	-	-	-	\$471,700
ROW	State Match	\$28,300	-	-	-	-	-	-	\$28,300
	<i>Total Right of Way</i>	\$500,000	-	-	-	-	-	-	\$500,000
CON	HURF - PAG 2.6%	\$1,100,000	\$3,400,000	\$3,165,000	-	-	-	-	\$7,665,000
CON	NHPP	\$76,255,022	\$33,172,774	\$24,138,775	-	-	-	-	\$133,566,571
CON	STBG (PAG)	\$13,101,000	\$6,756,000	-	-	-	-	-	\$19,857,000
CON	State Match	\$4,574,979	\$1,990,226	\$1,448,225	-	-	-	-	\$8,013,430
	<i>Total Construction</i>	\$95,031,001	\$45,319,000	\$28,752,000	-	-	-	-	\$169,102,001
	<b><i>Total Programmed</i></b>	<b>\$114,346,324</b>	<b>\$45,319,000</b>	<b>\$28,752,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$188,417,324</b>



Version History

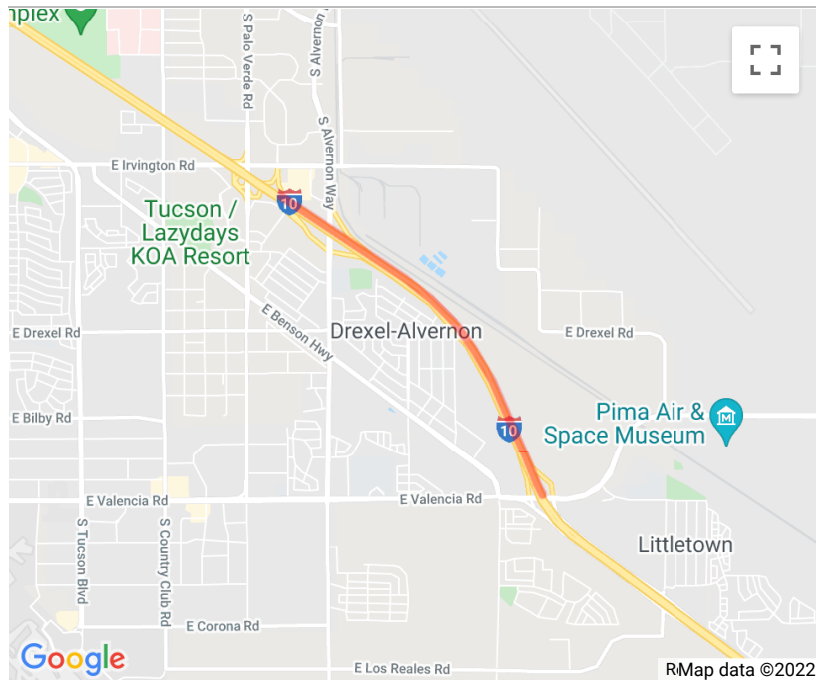
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	05/25/2017	09/20/2017	02/26/2018	N/A
19-00 Adoption 2019-2023	05/25/2017	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
20-04.1 Amendment 2020-2024	07/10/2020	N/A	N/A	N/A
20-17.1 Amendment 2020-2024	10/07/2020	10/7/2020	N/A	N/A
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-03 Amendment 2021-2025	06/10/2021	6/22/2021	06/23/2021	N/A
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
22-13 Amendment 2022-2026	01/22/2022	1/22/2022	01/24/2022	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

<i>ADOT ID</i>	101119	<i>MPO/TIP</i>	PAG 23-00	<i>Local ID</i>	87.06	<i>Total Cost</i>	\$20,775,916
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>		<i>County</i>	Pima
<i>Project Type</i>	Road - New Construction	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	N/A
<i>Project Name</i>	Barraza Aviation Pkwy Extension/Widening Alvernon Way to Valencia Rd						
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 from Alvernon Way to Valencia Rd milepost 264 to 267 (3 mile)						
<i>Description</i>	Widening I-10 to three lanes in each direction and building ramps (tapers and structures over I-10) for the connection of the future SR210 to I-10.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
ROW	STBG (PAG)	-	-	-	\$10,584,000	\$9,016,000	-	-	\$19,600,000
ROW	State Match	-	-	-	\$634,995	\$540,921	-	-	\$1,175,916
<i>Total Right of Way</i>		-	-	-	\$11,218,995	\$9,556,921	-	-	\$20,775,916
<b><i>Total Programmed</i></b>		-	-	-	<b>\$11,218,995</b>	<b>\$9,556,921</b>	-	-	<b>\$20,775,916</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

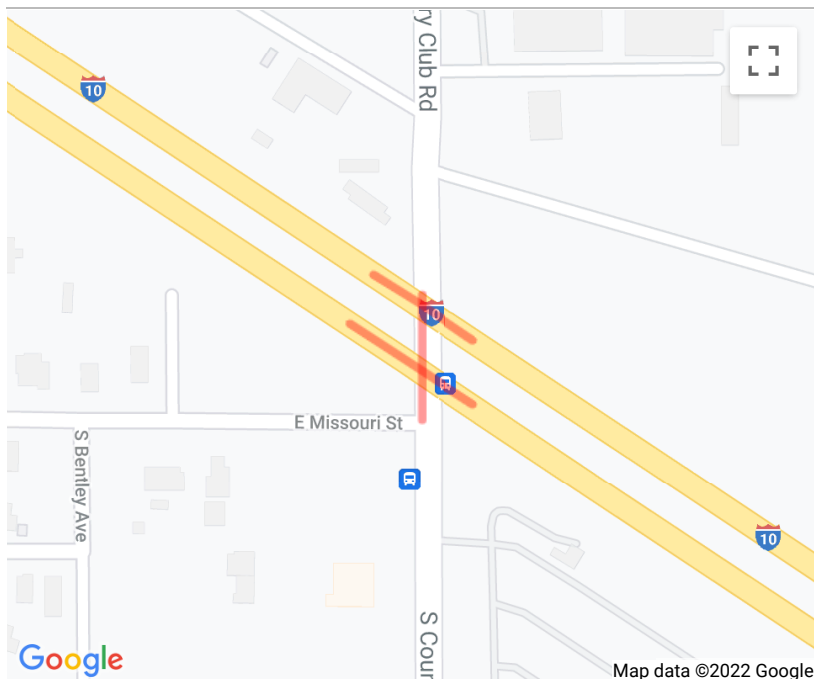
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$20,775,916

<i>ADOT ID</i>	3964	<i>MPO/TIP</i>	PAG 23-00	<i>Local ID</i>	74.07	<i>Total Cost</i>	\$57,893,999
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	01D	<i>County</i>	Pima
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	N/A
<i>Project Name</i>	Country Club Road TI						
<i>Route</i>	I 10						
<i>Project Limits</i>	Interchange on I 10 at I-10 and Country Club Road						
<i>Description</i>	Scoping and Design of Traffic Interchange						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	-	-	-	-	\$9,434,000	-	-	\$9,434,000
DESIGN	State Match	-	-	-	-	\$566,000	-	-	\$566,000
<i>Total DESIGN</i>		-	-	-	-	\$10,000,000	-	-	\$10,000,000
ROW	NHPP	-	-	-	-	\$45,183,199	-	-	\$45,183,199
ROW	State Match	-	-	-	-	\$2,710,800	-	-	\$2,710,800
<i>Total Right of Way</i>		-	-	-	-	\$47,893,999	-	-	\$47,893,999
<i>Total Programmed</i>		-	-	-	-	\$57,893,999	-	-	\$57,893,999



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	05/25/2017	09/20/2017	02/26/2018	N/A
19-00 Adoption 2019-2023	05/25/2017	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$57,893,999

<i>ADOT ID</i>	5691	<i>MPO/TIP</i>	PAG 23-00	<i>Local ID</i>	38.13	<i>Total Cost</i>	\$63,396,957
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Vivian Li 602-712-8708	<i>ADOT Number</i>	F048801D, F048801E, F048801C	<i>County</i>	Pima
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2025 start
<i>Project Name</i>	I-19: Irvington Road TI						
<i>Route</i>	I 19						
<i>Project Limits</i>	Interchange on I 19 at Irvington Rd and I-19						
<i>Description</i>	Design TI, environmental, right of way, utility work and construction for traffic interchange						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP	-	-	\$533,021	-	-	-	-	\$533,021
DESIGN	STBG (PAG)	\$1,800,000	\$4,835,000	-	-	-	-	-	\$6,635,000
DESIGN	State Match	\$107,992	\$290,079	\$31,979	-	-	-	-	\$430,050
	<i>Total DESIGN</i>	\$1,907,992	\$5,125,079	\$565,000	-	-	-	-	\$7,598,071
ROW	NHPP	-	-	\$4,561,339	-	-	-	-	\$4,561,339
ROW	STBG (PAG)	-	\$3,165,000	-	-	-	-	-	\$3,165,000
ROW	State Match	-	\$189,886	\$273,661	-	-	-	-	\$463,547
	<i>Total Right of Way</i>	-	\$3,354,886	\$4,835,000	-	-	-	-	\$8,189,886
CON	NHPP	-	-	-	\$44,914,330	-	-	-	\$44,914,330
CON	State Match	-	-	-	\$2,694,670	-	-	-	\$2,694,670
	<i>Total Construction</i>	-	-	-	\$47,609,000	-	-	-	\$47,609,000
	<i>Total Programmed</i>	\$1,907,992	\$8,479,965	\$5,400,000	\$47,609,000	-	-	-	\$63,396,957



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	05/25/2017	09/20/2017	02/26/2018	N/A
19-00 Adoption 2019-2023	05/25/2017	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-15 Amendment 2021-2025	06/18/2021	6/18/2021	06/23/2021	N/A
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$63,396,957



<i>ADOT ID</i>	101390	<i>MPO/TIP</i>	PAG 23-00	<i>Local ID</i>	20.12	<i>Total Cost</i>	\$5,704,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rehnuma Rahman 602-712-7342	<i>ADOT Number</i>	F036901D, F036901C	<i>County</i>	Pima
<i>Project Type</i>	Bridge - New Construction	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2024 start
<i>Project Name</i>	SR86: Kitt Peak Linkage Wildlife Crossing						
<i>Route</i>	SR 86						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Construct 2 wildlife over crossings						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	PAG RTA Funds	\$400,000	\$600,000	-	-	-	-	-	\$1,000,000
	<i>Total DESIGN</i>	\$400,000	\$600,000	-	-	-	-	-	\$1,000,000
CON	PAG RTA Funds	-	-	\$4,500,000	\$204,000	-	-	-	\$4,704,000
	<i>Total Construction</i>	-	-	\$4,500,000	\$204,000	-	-	-	\$4,704,000
	<i>Total Programmed</i>	<b>\$400,000</b>	<b>\$600,000</b>	<b>\$4,500,000</b>	<b>\$204,000</b>	-	-	-	<b>\$5,704,000</b>



#### Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
20-07 Amendment 2020-2024	09/30/2020	9/30/2020	N/A	N/A
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-15 Amendment 2021-2025	06/18/2021	6/18/2021	06/23/2021	N/A
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

#### Funding Change(s):

Total project cost stays the same \$5,704,000



# 2023-2027

## Five-Year Transportation Facilities Construction Program

TENTATIVE

ADOT

*Airport Capital Improvement Program*



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## **Various Helpful Web Links**

Five-Year Transportation and Facilities Construction Program:

<http://azdot.gov/planning/transportation-programming/current-program>

Priority Planning Advisory Committee (PPAC):

<http://azdot.gov/about/boards-and-committees/PriorityPlanningAdvisoryCommittee>

Airport Development Group Home Page:

<http://azdot.gov/planning/airportdevelopment>

Airport Development Programs:

<http://azdot.gov/planning/airportdevelopment/development-and-planning>

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program. The ACIP has the dual objective of maximizing the use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration directly to local airports through the National Airport Improvement Program.

State funding comes mainly from flight property tax, aircraft in-lieu tax, aircraft registration, and aviation fuel tax. The ACIP development process allocates money from the State Aviation Fund and distributes these funds across five major sub-programs of the Airport Development Program. The State Transportation Board approves this distribution annually. The FAA will provide 100% funding in FY 2021 per the CRRSAA ACT. The five sub-programs are:

**1) Federal/State/Local Grants (FSL)**

This program provides half of the sponsor's share of an FAA Airport Improvement Program grant. Airport sponsors are the direct recipients of FAA AIP funds, not ADOT sub-recipients. These grants are coordinated with, but independent of, FAA actions.

Matching grants include: Airport design, construction, safety, security, capacity enhancement, equipment, maintenance, environmental, planning, and land acquisition.

The Five-Year Program allocates \$20 million for FSL grant projects.

**2) State/Local Grants (SL)**

This program provides Airport Development Funds to the General Aviation -Basic classification airport sponsors without FAA funding. These grants provide 90% of the project's eligible cost, or 95% for those airports needing special assistance.

Requests for these grants are subject to a State Transportation Board approved prioritization process. Once prioritized, funds allocated to this program determine which projects will be funded.

State grants include: design, construction, safety, security, capacity enhancement, environmental, planning, and minor land acquisitions.

The Five-Year Program allocates \$55 million for SL grant projects.



**3) Airport Pavement Management System (APMS)**

This program specializes in providing airport sponsors with assistance in major pavement maintenance projects. Every three years, ADOT performs a statewide analysis of the aviation pavement surfaces based on the Corps of Engineers Pavement Condition Index (PCI). Based on these results, Aeronautics conducts the design and construction administration at no cost to the sponsor while the sponsor is responsible for only 10% of the construction cost.

This sub-program includes design and construction management fees for APMS, which were previously carried under the Statewide Systems Planning and Services subprogram.

The Five-Year Program allocates \$36 million for APMS projects.

**4) Grand Canyon Airport (GCN)**

Previous Five-Year Programs listed Grand Canyon Nation Park Airport (GCN) projects as if they were Matching Grants. This Five-Year Program includes GCN grants under the FSL program. The State Aviation fund pays 100% of project costs, and then is reimbursed 91.06% from FAA.

The Five-Year Program allocates \$27 million for projects at GCN.

**5) Statewide System Planning and Services (Aero)**

ADOT Aeronautics performs state-wide system studies and projects. These projects are funded with state aviation funds, with some projects also receiving FAA reimbursable grants. Typical projects include; State Airport System Planning, Economic Impact of Aviation, unique projects considered beneficial to the state as a system, Arizona flight charts, and site location studies.

The Five-Year Program allocates \$5.97 million for Statewide System Planning and Services.

**6) Airport Loan Program (ALP)**

This program gives airport sponsors the opportunity to borrow funds from the State Aviation Fund to build projects that are typical revenue producing in nature and therefore ineligible for airport development grants. Loans are designed to benefit the local economy of the airport with attractive terms and interest rates. These loans have typically include projects for construction of new fuel farms, aircraft “T-hangars” and large aviation business hangars as well as other aviation needs on an airport. This program is not currently active.

## **PROGRAM HIGHLIGHTS**

This Five-Year Program (Program) shows projects and sub-program set-asides. The total funds projected over the next five years are estimated at \$140.09 million. The Program no longer contains an illustrative listing for project sponsors. The project listing are those that have been submitted to FAA for grant award. The balance of funding is maintained in a subprogram until the funding is requested for a specific project. FAA evaluates and issues grants independently from ADOT. ADOT does not participate in the decision process regarding FAA grants. Historically, the FAA has funded between \$40 million and \$95.5 million per year and the typical funding level is approximately \$90 million, and therefore ADOT Aeronautics plans to set aside \$5.0 million per year to fund our matching grants. For FY 22 the CRRSAA Act resulted in the FAA funding FSL grants at 100%

The State/Local Grants program was reduced in FY2017 and suspended entirely in FY 2018 and FY 2019 to ensure all deferred reimbursements were paid prior to awarding any future grants. The program will be reinstated in FY 2020 with an annual funding amount of \$10 million. Starting in FY 2020, individual projects will be listed by airport name for FY 2020 only, then by fiscal year, sub-program, and project priority.

The maximum grant funds available to an individual airport per fiscal year cannot exceed 10% of the previous three years' average revenue into the State Aviation Fund. For FY 2020 the maximum grant funding is \$2.2 M per airport. This maximum applies only to Federal/State/Local and State/Local grant funds.

ADOT's Airport Development Program includes an Airport Pavement Maintenance System (APMS) statewide. The ACIP provides over \$36 million for statewide airport pavement maintenance.

This document includes a map showing all Arizona airports included in the State Airport System Plan. Not all airports shown are eligible for project funding, and not all eligible airports have requested project funding in this plan.



# FY2022 Airport Development Capital Improvement Program

## Matching Grants (FSL)

<i>Airport Name</i>	<i>County</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
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**2022 Matching Grants (FSL) Subtotal**    \$            -    \$            -    \$            -    \$            -

## State-Local Grants (SL)

<i>Airport Name</i>	<i>County</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
Page Municipal	Coconino	Obstructions	Relocate Segmented Circle	\$270,000	\$30,000	\$ -	\$ 300,000
Flagstaff Pulliam	Coconino	Land for Protection	Environmental Documents for Airside/Landside	\$675,000	\$75,000	\$ -	\$ 750,000
Phoenix Sky Harbor Intl	Maricopa	Airport Drainage	Utl Upgrades and Infield Paving Phase VI	\$2,200,000	\$600,000	\$ -	\$ 2,800,000
Prescott Regional	Yavapai	Runway MIRL/HIRL	Rwy 3L-21R Lighting & Signage	\$855,000	\$95,000	\$ -	\$ 950,000
Prescott Regional	Yavapai	Runway MIRL/HIRL	Rwy 3L-21R PAPIs	\$175,500	\$19,500	\$ -	\$ 195,000
Laughlin/Bullhead Int'l	Mohave	Runway Vert/Visual	Replace 2 PAPIs on Rwy 16-34 with LED PAPIs	\$164,700	\$18,300	\$ -	\$ 183,000
Prescott Regional	Yavapai	Taxiway, Rehabilitate	Rehabilitate Twy D	\$144,000	\$16,000	\$ -	\$ 160,000
Prescott Regional	Yavapai	Apron, Rehabilitate	West Ramp Rehabilitation	\$76,500	\$8,500	\$ -	\$ 85,000
Phoenix Goodyear	Maricopa	Airport Drainage	Infield Paving (A2, A3 & A9)	\$990,000	\$110,000	\$ -	\$ 1,100,000
Marana Regional	Pima	Runway MIRL/HIRL	MIRL/HIRL Construct	\$1,267,200	\$140,800	\$ -	\$ 1,408,000
Chandler Muni	Maricopa	Wildlife Fencing	27,000 LF of wildlife fencing	\$996,750	\$110,750	\$ -	\$ 1,107,500
Marana Regional	Pima	Rotating Beacon	Install Rotating Beacon	\$27,000	\$3,000	\$ -	\$ 30,000
Phoenix Deer Valley	Maricopa	Runway Vert/Visual	Upgrade PAPI System Phase II	\$540,000	\$60,000	\$ -	\$ 600,000
Falcon Field	Maricopa	Apron, Rehabilitate	Reconstruct Ramp Anzio	\$495,000	\$55,000	\$ -	\$ 550,000
Marana Regional	Pima	Apron, Rehabilitate	West Hangar Apron Reconstruction	\$225,000	\$25,000	\$ -	\$ 250,000
Marana Regional	Pima	Apron, Rehabilitate	East Hangar Apron Reconstruction	\$225,000	\$25,000	\$ -	\$ 250,000
Marana Regional	Pima	Apron Lighting	PAPIs on Runways 12-30 and 3-21	\$225,000	\$25,000	\$ -	\$ 250,000
Pinal Airpark	Pinal	Airport Drainage	Runway 12-30 RSA Grading & Drainage Improvements	\$1,575,000	\$175,000	\$ -	\$ 1,750,000
Casa Grande Municipal	Pinal	Runway, Rehabilitate	Runway 5-23 & Connector Taxiway Pavement Rehabilitation	\$652,500	\$72,500	\$ -	\$ 725,000
Wickenburg	Maricopa	Runway MIRL/HIRL	Upgrade Runway Lighting	\$225,000	\$25,000	\$ -	\$ 250,000
Nogales International	Santa Cruz	Runway MIRL/HIRL	Electrical Upgrades - Phase 1 - REILs	\$67,500	\$7,500	\$ -	\$ 75,000
Safford Regional	Graham	Guidance Signage	Taxiway A Signage	\$45,000	\$5,000	\$ -	\$ 50,000
Nogales International	Santa Cruz	Rotating Beacon	Electrical Upgrades - Phase 1 - Rotating Beacon	\$90,000	\$10,000	\$ -	\$ 100,000
Safford Regional	Graham	Runway, Rehabilitate	Runway 12-30 Lighting & Signage	\$81,000	\$9,000	\$ -	\$ 90,000
Eloy Municipal	Pinal	Airport Drainage	Construct Drainage Improvements Phase 2	\$675,000	\$75,000	\$ -	\$ 750,000
Douglas Municipal	Cochise	Perimeter Fencing	Install Perimeter Fence Phase 3	\$360,000	\$40,000	\$ -	\$ 400,000
Seligman	Yavapai	Land for Protection	Land Acquisition Reimbursement (Obstruction)	\$28,500	\$1,500	\$ -	\$ 30,000
Greenlee County	Greenlee	Runway MIRL/HIRL	Phase 1 Replace Runway 7/25 Lights w/LED	\$95,000	\$5,000	\$ -	\$ 100,000
Tombstone Municipal	Cochise	Runway MIRL/HIRL	MIRLs for Runway 6/24	\$76,000	\$4,000	\$ -	\$ 80,000
ADOT Airport Development Group	Statewide		Aeronautic Sub-program	\$ 1,477,850	\$ -	\$ -	\$ 1,683,850
<b>2022 SL Subtotal</b>				<b>\$ 15,000,000</b>	<b>\$ 1,846,350</b>	<b>\$ -</b>	<b>\$ 17,052,350</b>

## Arizona Pavement Maintenance System (APMS)

<i>Airport Name</i>	<i>County</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
ADOT Airport Development Group	Statewide	Design/Construction	Design & Construction Management	\$ 1,693,341	\$ -	\$ -	\$ 1,529,210
ADOT Airport Development Group	Statewide	APMS Contingency Fund	Aeronautics Sub-Program	\$ 882,401	\$ -	\$ -	\$ 882,110
Avi Suquilla	La Paz	Taxiway Preservation	1-inch AC Overlay	\$ 265,865	\$ 29,541	\$ -	\$ 295,406

## FY2022 Airport Development Capital Improvement Program

Avi Suquilla	La Paz	Taxiway Preservation	1-inch AC Overlay	\$	658,941	\$	73,216	\$	-	\$	732,157
Bagdad	Yavapai	Runway Preservation	1-inch AC Overlay	\$	391,129	\$	43,459	\$	-	\$	434,588
Bisbee Municipal	Cochise	Runway Preservation	P-608 Application	\$	290,561	\$	32,285	\$	-	\$	322,845
Casa Grande Municipal	Pinal	Taxiway Preservation	1-inch AC Overlay	\$	515,067	\$	57,230	\$	-	\$	572,297
Gila Bend Municipal	Maricopa	Taxiway Preservation	1-inch AC Overlay	\$	491,960	\$	54,662	\$	-	\$	546,622
H.A. Clark Memorial	Coconino	Helipad Preservation	1-inch AC Overlay	\$	6,386	\$	710	\$	-	\$	7,096
H.A. Clark Memorial	Coconino	Taxiway Preservation	1-inch AC Overlay	\$	627,823	\$	69,759	\$	-	\$	697,582
Ryan Field	Pima	Taxiway Preservation	1-inch Mill/1-inch AC Overlay	\$	142,959	\$	15,884	\$	-	\$	158,843
Show Low Regional	Navajo	Taxiway Preservation	1-inch AC Overlay	\$	789,378	\$	87,709	\$	-	\$	877,087
St Johns	Apache	Taxiway Preservation	1-inch Mill/1-inch AC Overlay	\$	281,951	\$	31,328	\$	-	\$	313,279
St Johns	Apache	Taxiway Preservation	1-inch AC Overlay	\$	38,468	\$	4,274	\$	-	\$	42,742
Whiteriver	Navajo	Runway Preservation	1-inch AC Overlay	\$	797,473	\$	88,608	\$	-	\$	886,081
Whiteriver	Navajo	Taxiway Preservation	1-inch AC Overlay	\$	13,600	\$	1,511	\$	-	\$	15,111
Winslow	Apache	Taxiway Preservation	1-inch Mill/1-inch AC Overlay	\$	63,201	\$	7,022	\$	-	\$	70,223
Yuma International	Yuma	Taxiway Preservation	1-inch AC Overlay	\$	22,218	\$	2,469	\$	-	\$	24,687
Yuma International	Yuma	Taxiway Preservation	1-inch AC Overlay	\$	27,278	\$	3,031	\$	-	\$	30,309
2022 APMS Subtotal				\$	8,000,000	\$	602,697	\$	-	\$	8,438,275

### ADOT Airport Development Group Projects (Aero)

<i>Airport Name</i>	<i>County</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
ADOT Airport Development Group	Statewide	Aeronautics Services	Land Use Study	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
ADOT Airport Development Group	Statewide	Aeronautics Services	Grant Management & Training	\$ 70,000	\$ -	\$ -	\$ 68,000
							\$ -
<b>2020 Airport Development Group Projects Subtotal</b>				<b>\$ 1,070,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,068,000</b>

### Grand Canyon National Parl Airport (GCN)

<i>Airport Name</i>	<i>County</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share *</i>	<i>Federal Share</i>	<i>Project Total</i>
Grand Canyon National Park Airport (GCN)	Coconino	Construct Runway	Construct runway shoulders & drainage-RWY 3/21	\$ 4,250,000	\$ 4,250,000	\$ -	\$ 8,500,000
Grand Canyon National Park Airport (GCN)	Coconino	Airport Drainage	ARFF Vehicle	\$ 250,000	\$ 250,000	\$ -	\$ 500,000
<b>2022 GCN Subtotal</b>				<b>\$ 4,500,000</b>	<b>\$ 4,500,000</b>	<b>\$ -</b>	<b>\$ 9,000,000</b>

Note\* Local Share of project funded through the Aviation Fund

**2022 Airport Development CIP Sub-programs Total**    \$    **33,070,000**    \$    **6,949,047**    \$    **-**    \$    **35,558,625**

**2022 Airport Development CIP Total**    \$    **33,070,000**