AGENDA

MEETING OF:
Wednesday, April 6, 2022
ADOT’S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency’s policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT’s Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT’s Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través de la información que aparece abajo:

FELICIA BELTRAN
TITLE VI NONDISCRIMINATION PROGRAM COORDINATOR
FBELTRAN@AZDOT.GOV

KRYS TAL SMITH
ADA/NONDISCRIMINATION PROGRAM COORDINATOR
KSMITH2@AZDOT.GOV

ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

KRISTINE WARD
STEVE BOSCHEN
BRENT CAIN
CLEMENC LIGOCKI
TIM LANE
BARRY CROCKETT
DON KRIZ
JON BRODSKY (NON-VOTING)

FROM: Chairman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT’s Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday April 6, 2022 at 9:00AM. This will be a teleconference meeting. To access the meeting through Internet, please go to <meet.google.com/vxe-iwaq-adb>. To access the meeting by phone, please dial +1 904-580-9875 PIN: 480 616 971#.

AGENDA:

1. Call to Order  
2. Roll Call  
3. Title VI the Civil Rights Act of 1964, as Amended  
4. Call to Audience  
5. Approval of the Meeting Minutes on 3/2/2022  
6. Program Monitoring Report

Chairman  
Information Only  
Information Only  
Information Only  
Discussion and Possible Action  
Information & Discussion
<table>
<thead>
<tr>
<th>Route &amp; MP:</th>
<th>Local</th>
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<tbody>
<tr>
<td>Project Name:</td>
<td>PHASE III-CITY OF GLENDALE FLASHING YELLOW ARROWS</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>CONVERSION TO FLASHING YELLOW ARROWS</td>
</tr>
<tr>
<td>County:</td>
<td>Maricopa</td>
</tr>
<tr>
<td>District:</td>
<td>Central</td>
</tr>
<tr>
<td>Schedule:</td>
<td></td>
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<tr>
<td>Project:</td>
<td>T011901C TIP#: 102068</td>
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<tr>
<td>Project Manager:</td>
<td>Angela Galietti</td>
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<tr>
<td>Program Amount:</td>
<td>$0</td>
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<tr>
<td>New Program Amount:</td>
<td>$2,758,000</td>
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<tr>
<td>Requested Action:</td>
<td>Establish construction project.</td>
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### Phase III - City of Glendale Flashing Yellow Arrows

![Map of Phase III - City of Glendale Flashing Yellow Arrows](image)
Establish construction project.

This request is to establish a construction project installing safety improvements for the Phase III flashing yellow arrows and median modifications for the City of Glendale. This is a local project with the City of Glendale. HSIP covers 100pct of the traffic signal upgrades and HSIP covers 94.3pct of the geometric changes and retroreflective upgrades.

MAG TIP ID: GLN22-801

Establish a new project

REQUESTED ACTIONS:  APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/6/2022
Route & MP: SR 287 @ MP 116.7
Project Name: HACIENDA - SR 87
Type of Work: RUMBLE STRIPS AND RIGHT TURN LANE
County: Pinal
District: Southcentral
Schedule: FY 2022
Project: F035701C TIP#: 101007
Project Manager: Dave Sabers
Program Amount: $530,000
New Program Amount: $740,000
Requested Action: Increase budget.
Increase budget.

**26. JUSTIFICATION OF REQUEST**

This is a HSIP Project. Project is at post Stage IV submittal, all comment responses have been accepted and the team is finalizing the project documents. The additional cost includes adding fog coat to the rumble strip areas to protect the pavement (5K), additional traffic control and pavement marking resulting from the fog coat (80K), increases in quantities as the design was advanced (traffic items for the right turn lane increased 25K, roadway items for the right turn lane increased 7K), and unit price increases. Construction engineering for the District increased 15K. The construction cost is based on the C&S budget recap. Due to these items, the project is estimated to require additional construction funding. Construction contingency (5 pct) and ICAP increased based on the other increases. ICAP is included in this request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 4/6/2022
7-3

Route & MP: I-10 @ MP 240
Project Name: TANGERINE RD - ALVERNON WAY
Type of Work: Upgrade Traffic Signal Equipment
County: Pima
District: Southcentral
Schedule:
Project: F049201X TIP#: 102991
Project Manager: James Gomes
Program Amount: $0
New Program Amount: $112,000
Requested Action: Establish new project.
Project Review Board (PRB) Request Form - Version 4.0

3. Form Date / 5. Form By:
3/10/2022
James Gomes

4. Project Manager / Presenter:
James Gomes @ (520) 388-4231

6. Project Name:
TANGERINE RD - ALVERNON WAY
Upgrade Traffic Signal Equipment

7. Type of Work:
Upgrade Traffic Signal Equipment

11. County:
Pima
12. Beg MP:
240
13. TRACS #:
F049201X
14. Len (Mi.):
24
15. Fed Id #:
010-D(225)T

16. Program Budget: $0
18. Current Approved Program Budget: $0
18a. (+/-) Program Budget Request: $112
18b. Total Program Budget After Request: $112

19. Budget Items:

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<td>PAG RTA STBGP funds</td>
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20. JPA #'s: SIGNED: NO ADV: NO

21. Current Fiscal Year: NO
22. Current Bid Ready: NO
23. Current Adv Date: NO

24a. Project Name: CURRENTLY APPROVED:
24b. Type of Work:
24c. Scope:
24d. Current Stage: NOT APPLICABLE
24e. Environmental Clearance: NOT APPLICABLE
24f. Materials Memo Comp: NOT APPLICABLE
24g. U&RR Clearance: NOT APPLICABLE
24h. C&S Clearance: NOT APPLICABLE
24i. R/W Clearance: NOT APPLICABLE
24j. Customized Schedule: NOT APPLICABLE
24k. Scoping Document: NOT APPLICABLE

25. Description of Request
Establish new project

26. Justification of Request
The South Central Traffic Operations (Unit 6543) requests to upgrade 5 TS-1 traffic signal cabinets with TS-2, Type 1 cabinets and controllers along I-10 within Pima County. This Project will utilize PAG RTA STBGP funds TIP ID 3.22 to purchase traffic signal equipment to upgrade to current standards. There is a 100pct federal contribution, no local match needed. The Project locations include I-10 at Tangerine, at Irvington, at Palo Verde, at Alvernon, and SR 86 at Camino De Oeste. The Project will utilize ADOT manpower to remove the existing traffic signal cabinets and replace with the new TS-2, Type 1 cabinets and controller at the 5 locations. This is a Procurement project. ICAP is included in the project estimate.

27. Concerns of Request

28. Other Alternatives Considered

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/6/2022

PRB APPROVED
7-4
Route & MP: Various Routes
Project Name: SR 87, SR 179 & SR-260
Type of Work: TREE REMOVAL
County: Coconino
District: Northcentral
Schedule: FY 2022
Project: F042101C TIP#: 101009
Project Manager: Judah Cain
Program Amount: $1,549,000
New Program Amount: $2,620,000
Requested Action: Defer Project to FY23. Increase Budget.

SR 87, SR 179 & SR 260
Tree Removal
**25. DESCRIPTION OF REQUEST**
Defer Project to FY23.
Increase Budget.

**26. JUSTIFICATION OF REQUEST**
This tree removal project requires a cultural survey that is scheduled to begin in May 2022 with anticipated completion in August 2022. Based on this timeline the project team recommends advertising this project in the second quarter of Fiscal Year (FY23).

The project construction costs were reviewed by the consultant designer and revisions to the estimate were made based on meetings to discuss lessons learned with the respective Districts following the construction of two tree removal projects in FY22.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

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**REQUESTED ACTIONS:**
- CHANGE IN SCHEDULE
- CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**
- REQUEST APPROVED
- SUBJECT TO PPAC APPROVAL - 4/6/2022
7-5

Route & MP: I-17 @ MP 203.0
Project Name: INDIAN SCHOOL RD TI
Type of Work: CONSTRUCT TI
County: Maricopa
District: Central
Schedule: FY 2022
Project: F016601C TIP#: 8888
Project Manager: Trent Kelso
Program Amount: $46,611,000
New Program Amount: $48,392,000
Requested Action: Defer Project to FY 23.
### Project Review Board (PRB) Request Form - Version 4.0

**Project Name:** INDIAN SCHOOL RD TI

**Type of Work:** CONSTRUCT TI

**CPSID:** MD1O

**District:** Central

**Route:** 17

**County:** Maricopa

**Begin MP:** 203.0

**TRACS #:** F016601C

**Len (Mi.):** 0.5

**Fed Id #:** NHPP017-A(BFN)T

**Program Item #:** 8888

**BUDGET ITEMS:**

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**BUDGET ITEMS - CHANGE / REQUEST:**

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**CURRENT SCHEDULE:**

**FISCAL YEAR:** 2022

**BID READY:** 22

**ADV DATE:** NO

**REQUESTED ACTIONS:**

- CHANGE IN FY
- CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

- REQUEST APPROVED
- SUBJECT TO PPAC APPROVAL - 4/6/2022

---

**DESCRIPTION OF REQUEST**

Defer Project to FY23

**JUSTIFICATION OF REQUEST**

Due to changing priorities in the MAG region, this project was deferred to FY 2023 by MAG at the 1/26 Regional Council Meeting and approved on 2/4/2022.

**CONCERNS OF REQUEST**

**OTHER ALTERNATIVES CONSIDERED**

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**JUSTIFICATION OF REQUEST**

Due to changing priorities in the MAG region, this project was deferred to FY 2023 by MAG at the 1/26 Regional Council Meeting and approved on 2/4/2022.
Route & MP: Local
Project Name: CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD
Type of Work: INSTALL RUMBLE STRIPS & WIDEN SHOULDERS
County: Yavapai
District: Northcentral
Schedule:
Project: T028401C TIP#: 101776
Project Manager: Trent Kelso
Program Amount: $0
New Program Amount: $3,468,000
Requested Action: Establish New Project.
Establish a new project

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/6/2022

25. DESCRIPTION OF REQUEST
Establish new Project

26. JUSTIFICATION OF REQUEST
The project contains a new easement from Coconino National Forest, which will take a minimum of two months to obtain after environmental approval. With the environmental clearance scheduled for early this summer, the project will be delivered in the first quarter of FY23.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

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<tr>
<td>OTHRE23</td>
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<td>Yavapai County Local Match</td>
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CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST: NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23
22A. REQUEST BID READY: 8/15/2022
23A. REQUEST ADV DATE: 9/15/2022

CHANGE IN:

24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: NO
24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE: NO
24g. U&R CLEARANCE: NO
24i. R/W CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO
24h. C&S CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NO
Route & MP: I-40 @ MP 286.0
Project Name: 8TH AVE OP EB/WB
Type of Work: BRIDGE REHABILITATION
County: Navajo
District: Northeast
Schedule: 
Project: F042301D TIP#: 100198
Project Manager: Tricia Brown
Program Amount: $1,010,000
New Program Amount: $410,000
Requested Action: Change budget.
ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/1/2022  
2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By: 3/3/2022  
   Tricia Brown

4. Project Manager / Presenter:  
   Tricia Brown  @  (602) 712-7046

6. Project Name:  
   8TH AVE OP EB/WB

7. Type of Work:  
   BRIDGE REHABILITATION

8. CPSID:  
   SX1O

9. District:  
   Northeast

10. Route:  
   40

11. County:  
   Navajo

12. Beg MP:  
   286.0

13. TRACS #:  
   F042301D

14. Len (Mi.):  
   1.0

15. Fed Id #:  
   NHPP

16. Program Budget:  
   $1,010

17. Program Item #:  
   100198

18. Current Approved Program Budget:  
   $1,010

19. Budget Items:  
   Item # | Amount | Description | Comments
   --- | --- | --- | ---
   100198 | $600 | FY22 8th Ave OP EB/WB - Bridge Rehabilitation

20. JPA #:  
   Signed: NO  
   ADV: NO

21. Current Fiscal Year:  
   NO

22. Current Bid Ready:  
   NO

23. Current Adv Date:  
   NO

24. Project Name:  
   NO

25. Scope:  
   NO

24c. Scope:  
   NO

24d. Current Stage:  
   NOT APPLICABLE

24e. Environmental Clearance:  
   NO

24f. Materials Memo Comp:  
   NO

24g. U&RR Clearance:  
   NO

24h. C&S Clearance:  
   NO

24i. R/W Clearance:  
   NO

24j. Customized Schedule:  
   NO

24k. Scoping Document:  
   NO

25. Description of Request:  
   Change Budget.

26. Justification of Request:  
   This project was inadvertently listed in the 2022-2026 Five-Year Program with $600K for Design in FY22. Action was taken on April 27, 2021 to establish the design project in FY21. No additional funds are needed in FY22.

27. Concerns of Request:  

28. Other Alternatives Considered:  

REQUESTED ACTIONS:  
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:  
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/6/2022

PRB APPROVED
7-8

Route & MP: I-40 @ MP 318.8
Project Name: PINTA - MCCARRELL
Type of Work: PAVEMENT REHABILITATION
County: Apache
District: Southeast
Schedule:
Project: F049801D TIP#: 102472
Project Manager: Tricia Brown
Program Amount: $1,218,000
New Program Amount: $563,000
Requested Action: Establish new project.
3. Form Date / 5. Form By: 3/3/2022
Tricia Brown

4. Project Manager / Presenter:
Tricia Brown     @    (602) 712-7046

6. Project Name:
PINTA - MCCARRELL

7. Type of Work:
PAVEMENT REHABILITATION

8. CPSID: SE1P
9. District: Southeast
10. Route: 40
11. County: Apache
12. Beg MP: 318.8
13. TRACS #: F049801D
14. Len (Mi.): 11.8
15. Fed Id #: 040-E(227)T

16. Program Budget: $1,218
17. Program Item #: 102472
18. Current Approved Program Budget: $1,218
18a. (+/-) Program Budget Request: ($655)
18b Total Program Budget After Request: $563

19. BUDGET ITEMS:

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CURRENTLY APPROVED:

19A. BUDGET ITEMS:

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CHANGE / REQUEST:

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CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

CHANGE REQUEST: NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: NO
22A. REQUEST BID READY: NO
23A. REQUEST ADV DATE: NO

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO
24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO
24f. MATERIALS MEMO COMP.: NO
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Establish new project.

26. JUSTIFICATION OF REQUEST
Pre-scoping has been completed and pavement rehabilitation with minor drainage improvements, slope rehabilitation, and
guardrail replacement are recommended. The project is programmed for construction in FY 24.

Staff: $330k
Consultant: $179k
ICAP: $54k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/6/2022

PRB APPROVED
Route & MP: SR 80 @ MP 338.6
Project Name: MULE PASS TUNNEL, BISBEE
Type of Work: SAFETY IMPROVEMENTS
County: Cochise
District: Southeast
Schedule: 
Project: F039401D TIP#: 102449
Project Manager: Tricia Brown
Program Amount: $924,000
New Program Amount: $462,000
Requested Action: Change budget.
**Project Name:** MULE PASS TUNNEL, BISBEE  
**Type of Work:** SAFETY IMPROVEMENTS

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**16. Program Budget:** $924  
**17. Program Item #:** 102449  
**18. Current Approved Program Budget:** $924  
**18a. (+/-) Program Budget Request:** ($462)  
**18b Total Program Budget After Request:** $462

### Currently Approved

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### Change / Request

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<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>70122</td>
<td>($462)</td>
<td>MODERNIZATION</td>
<td></td>
</tr>
</tbody>
</table>

### Current Schedule

1. Project Name: MULE PASS TUNNEL, BISBEE  
2. Teleconference: (602) 712-7046  
3. Form Date / 5. Form By: 3/24/2022  
4. Project Manager / Presenter: Tricia Brown  
5. Form By: 3/24/2022  
6. Project Name: MULE PASS TUNNEL, BISBEE  
7. Type of Work: SAFETY IMPROVEMENTS  
8. CPSID: RF1P  
9. District: Southeast  
10. Route: 80  
11. County: Cochise  
12. Beg MP: 338.6  
13. TRACS #: F039401D  
14. Len (Mi.): 1.2  
15. Fed Id #: HSIP080-A(219)T

**25. Description of Request**

Change budget.

**26. Justification of Request**

This project was inadvertently listed in the 2022-2026 Five-Year Program with $462K for Design in FY22. Action was taken on May 4, 2021 to establish the design project in FY21. No additional design funds are needed in FY22.

**27. Concerns of Request**

No concerns of request.

**28. Other Alternatives Considered**

No other alternatives considered.

**Requested Actions:**  
**APPROVED / RECOMMENDED ACTIONS:**

REQUESTED ACTIONS: CHANGE IN BUDGET  
APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/6/2022
7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-10

Route & MP: SR 80 @ MP 338.6
Project Name: MULE PASS TUNNEL, BISBEE
Type of Work: SAFETY IMPROVEMENTS
County: Cochise
District: Southeast
Schedule: FY 2022
Project: F039401C TIP#: 102449
Project Manager: Tricia Brown
Program Amount: $3,000,000
New Program Amount: $5,700,000
Requested Action: Increase budget.
ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/22/2022
2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By: 3/24/2022
Tricia Brown     @     (602) 712-7046

6. Project Name: MULE PASS TUNNEL, BISBEE
7. Type of Work: SAFETY IMPROVEMENTS

8. CPSID: RF1P
9. District: Southeast
10. Route: 80
11. County: Cochise
12. Beg MP: 338.6
13. TRACS #: F039401C
14. Len (Mi.): 1.2
15. Fed Id #: HSIP080-A(219)T

16. Program Budget: $3,000
17. Program Item #: 102449
18. Current Approved Program Budget: $3,000
19. BUDGET ITEMS:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>102449</td>
<td>$3,000</td>
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</table>

Current Budget:

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<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
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<tbody>
<tr>
<td>70122</td>
<td>$2,700</td>
<td>MODERNIZATION</td>
<td>HSIP subprogram</td>
</tr>
</tbody>
</table>

18a. (+/-) Program Budget Request: $2,700
18b Total Program Budget After Request: $5,700

19. BUDGET ITEMS:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>102449</td>
<td>$3,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: 6/17/2022

CHANGE REQUEST / NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22
22A. REQUEST BID READY: NO
23A. REQUEST ADV DATE: 6/17/2022

20. JPA #: SIGNED: NO ADV: NO

24. PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES
24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: YES
24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST
Increase budget.

26. JUSTIFICATION OF REQUEST
Additional construction funds are needed for increased costs for luminaire items and tunnel work (washing, lighting structure, structure anchors, and water seal) as well as mobilization. A revised HSIP eligibility letter has been issued.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/6/2022

PRB APPROVED
7-11

Route & MP: I-10 @ MP 90.0
Project Name: 443RD AVE - E OF WINTERSBURG RD
Type of Work: PAVEMENT REHABILITATION
County: Maricopa
District: Southwest
Schedule: FY 2023
Project: F034501C TIP#: 101684
Project Manager: Tricia Brown
Program Amount: $23,000,000
New Program Amount: $27,000,000
Requested Action: Increase budget.
Change in Budget.

Additional construction funds are needed as a result of increased unit prices and increased quantities for the asphaltic concrete and AR-ACFC bid items. The milling quantity also increased because of an error in calculations at Stage III. ICAP is included in this request. Contingent on approval by MAG Regional Council on April 27, 2022.

27. CONCERNS OF REQUEST
28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/6/2022

PRB APPROVED
Route & MP: SR 30 @ MP 0.0
Project Name: SR 303L - SR 202L, SOUTH MOUNTAIN, PHASE I
Type of Work: Utilities
County: Maricopa
District: Central
Schedule:
Project: H687601U TIP#: 8892
Project Manager: Troy Sieglitz
Program Amount: $50,000
New Program Amount: $5,050,000
Requested Action: Increase Budget.
3. Form Date / 5. Form By: 3/8/2022
Troy Sieglitz
205 S 17th Ave, , -

6. Project Name: SR 303L - SR 202L, SOUTH MOUNTAIN, PHASE I
7. Type of Work: Utilities
8. CPSID: JG1H
9. District: Central
10. Route: 30
11. County: Maricopa
12. Beg MP: 0.0
13. TRACS #: H687601U
14. Len (Mi.): 24.0
15. Fed Id #: NHPP888-0(0)A

16. Program Budget: $50
17. Program Item #: 8892
18. Current Approved Program Budget: $50
19. BUDGET ITEMS:
   Item # | Amount | Description | Comments
   40208 | $50    | .             | 

   CHANGE / REQUEST:
   Item # | Amount | Description | Comments
   49922 | $5,000 | .             | 

20. JPA #'s: SIGNED: NO ADV: NO

21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: NO
24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: YES
24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Increase Budget

26. JUSTIFICATION OF REQUEST
The environmental decision document (Environmental Assessment) was approved on 11/06/2019 with a Finding of No Significant Impact (FONSI) allowing for long lead utility relocations to move forward for the SR 30, Tres Rios Freeway. Right-of-Way acquisition and funding is programmed over several years. This request will add FY 2022 funding for long lead utility relocations.

FY22 funding for right-of-way and utilities was updated and approved by the MAG Regional Council through a TIP Amendment on December 1, 2021.

DOT 22-839
Utilities: $4525K
ICAP: $475K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/6/2022
8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference until further notice. Time, date, and location may change and will be announced at the time of the distribution of the agenda.

- May 4, 2022 10:00am Wednesday
- June 1, 2022 10:00am Wednesday
- June 29, 2022 10:00am Wednesday
- August 3, 2022 10:00am Wednesday
- August 31, 2022 10:00am Wednesday
- October 5, 2022 10:00am Wednesday
- November 2, 2022 10:00am Wednesday
- November 30, 2022 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming
http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:
http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp
The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday March 2, 2022 @ 10:00AM with Chairman Paul Patane presiding.

Other committee members were present as follows: Greg Byres, Steve Boschen, Brent Cain, Clem Ligocki, Barry Crockett, Don Kriz, John Morales, Elise Maza, and Jon Brodsky (Non-Voting).

1. **CALL TO ORDER**
   Chairman Patane called the Priority Planning Advisory Committee meeting to order at 10:00AM.

2. **ROLL CALL**
   Lynn Sugiyama conducted a roll call of the committee members. A full quorum was present.

3. **TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**
   Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. **CALL TO THE AUDIENCE**
   Chairman Patane requested a call to the Audience for any comments or issues to be addressed. There were no comments from the audience.

5. **APPROVAL OF PPAC MINUTES FROM THE 2/9/2022 MEETING**
   Chairman Patane called for a motion to approve the PPAC minutes from the meeting on 2/9/2022.

   - Steve Boschen made a motion to approve.
   - Don Kriz seconded the motion. The motion was carried unanimously.

6. **PROGRAM MONITORING REPORT**
   The Program Monitoring Report was distributed to the Committee. Elise Maza stated that there were no comments to make on the Program Monitoring Report.
7. **2022-2026 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROJECT MODIFICATIONS & NEW PROJECTS**

### Item 7-1

- **Route & MP:** Local
- **Route & MP:** 27TH AVE & THOMAS RD @ BNSF
- **Project Name:** RAIL SAFETY PROJECT
- **Type of Work:** County: Maricopa, District: Central
- **Schedule:** Project: SR24501C TIP#: 102267
- **Project Manager:** Jane Gauger
- **Program Amount:** New: $0, Proposed: $1,350,000

**Requested Action:** Establish an 01C phase for civil construction work.

---

**Item 7-1 was presented by: Jane Gauger**
Chairman called for a motion to approve Item 7-1.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

---

### Item 7-2

- **Route & MP:** Local
- **Project Name:** 27TH AVE & THOMAS RD @ BNSF
- **Type of Work:** RAIL SAFETY PROJECT
- **County:** Maricopa, **District:** Central
- **Schedule:** Project: SR24501X TIP#: 102267
- **Project Manager:** Jane Gauger
- **Program Amount:** New: $0, Proposed: $1,020,000

**Requested Action:** Establish an 01X phase for railroad construction.

---

**Item 7-2 was presented by: Jane Gauger**
Chairman called for a motion to approve Item 7-2.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously.
7-3

Route & MP: SR 101L @ MP 8.0
Project Name: CARDINAL WAY - SR 202 SAN TAN
Type of Work: INSTALL CAMERAS
County: Maricopa
District: Central
Schedule: 
Project: F048401X TIP#: 101787
Project Manager: Joan Lovell
Program Amount: $0
New Program Amount: $372,000
Requested Action: Establish Project.

Item 7-3 was presented by: Joan Lovell
Chairman called for a motion to approve Item 7-3.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-4

Route & MP: Statewide
Project Name: SMART SOFTWARE SUITE
Type of Work: EXPAND & ENHANCE ANALYTIC TOOLS
County: Maricopa
District: Statewide
Schedule: 
Project: M715502X TIP#: 101804
Project Manager: John Roberts
Program Amount: $0
New Program Amount: $100,000
Requested Action: Establish new project.

Item 7-4 was presented by: John Roberts
Chairman called for a motion to approve Item 7-4.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.
Item 7-5 was presented by: Olivier Mirza
Chairman called for a motion to approve Item 7-5.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

Item 7-6 was presented by: Olivier Mirza
Chairman called for a motion to approve Item 7-6.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.
## FY 2022-2026 Airport Development Program - Project Discussion and Possible Action

### Item 7-7

**Airport Program: Glendale Municipal Airport**

**Grant Manager:** Sonia Pizano

**Requested Action:**
To establish a new airport project in the amount of $154,287.00.
This will be added to the list of the FY 22 Airport Capital Improvement Program.

---

**Item 7-7 was presented by: Sonia Pizano**

Chairman called for a motion to approve Item 7-7.
Don Kriz made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

### 7. Addendum to PPAC Agenda - Project Modifications and New Projects - Discussion and Possible Action

**7-8**

<table>
<thead>
<tr>
<th>Route &amp; MP:</th>
<th>Statewide</th>
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</thead>
<tbody>
<tr>
<td>Project Name:</td>
<td>EV INFRASTRUCTURE DEPLOYMENT PLAN</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>Planning Project</td>
</tr>
<tr>
<td>County:</td>
<td>Statewide</td>
</tr>
<tr>
<td>District:</td>
<td>Statewide</td>
</tr>
<tr>
<td>Schedule:</td>
<td></td>
</tr>
<tr>
<td>Project:</td>
<td>PEV2201P, TIP#: 103191</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Thor Anderson</td>
</tr>
<tr>
<td>Program Amount:</td>
<td>$0</td>
</tr>
<tr>
<td>New Program Amount:</td>
<td>$500,000</td>
</tr>
<tr>
<td>Requested Action:</td>
<td>Establish the initial plan to fund the electric vehicle charging station program.</td>
</tr>
</tbody>
</table>

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**Item 7-8 was presented by: Thor Anderson**

Chairman called for a motion to approve Item 7-8.
Steve Bosch made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.
8. **FUTURE MEETINGS**

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- March 30, 2022 on Wednesday at 10am.
- May 4, 2022 on Wednesday at 10am.
- June 1, 2022 on Wednesday at 10am.
- June 29, 2022 on Wednesday at 10am.
- August 3, 2022 on Wednesday at 10am.
- August 31, 2022 on Wednesday at 10am.
- October 5, 2022 on Wednesday at 10am.
- November 2, 2022 on Wednesday at 10am.
- November 30, 2022 on Wednesday at 10am.

9. **ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING**

Chairman Patane announced the adjournment of the meeting.
Meeting adjourned at 10:27am.

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**WEB LINKS FOR REFERENCE**

*Priority Programming Website:*
https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee

*PPAC Meeting Dates:*
https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac