

PLANNING, PROJECT INITIATION, AND SCOPE/SCHEDULE/BUDGET

5/11/2022

PLANNING

- Regional Funding Opportunities:
 - o Surface Transportation Block Grant Program (STBG)
 - o State Planning and Research (SPR)
 - o Consolidated Planning Grant (CPG)
 - o Congestion Mitigation and Air Quality (CMAQ)
- ADOT Competitive Funding Opportunities:
 - o Highway Safety Improvement Program (HSIP)
 - o Enhanced Mobility of Seniors and Individuals with Disabilities (5310)
 - o Rural Public Transportation Program (5311)
 - o Capital Funding for Small Urban & Rural Bus Facilities (5337/5339)
 - o Competitive Transit Planning (5305e)
- Funding Local Match Rates:
 - o STBG – 5.7%
 - o SPR – 20%
 - o CPG (PL/5305d/5305e) – 5.7%
 - o CMAQ – 5.7%
 - o 5310 – 10-50%
 - o 5311 – 10-42%
 - o 5337/5339 – 20%
 - o HSIP – 5.7%

PROJECT INITIATION

- ADOT Local Public Agency Program Branch initiates Local Public Agency projects.
- ADOT Local Public Agency Program Branch reviews forms and documents submitted by the Local Public Agencies for project initiation. They work with Local Public Agencies to show them resources and supporting project initiation documents.
- ADOT Local Public Agency Program Branch will send a “Project Establishment Letter” to the Local Public Agency with the ADOT Project Number, Federal ID Number, ADOT PM Contact Information, Environmental Planner Contact Information, and instruction on the next steps in the process.

SCOPE/SCHEDULE/BUDGET

- ADOT Project Manager's role is to guide the project through the Development Process.
- Responsibilities of the Project Manager:
 - o Project Schedule
 - o Project Budget
 - o Milestone Deliverables
 - o Project Advertisement
 - o Design Closeout
 - o Post Design Services
 - o Delivery
 - o Initiate Intergovernmental Agreement
 - o Set Budget/Schedule/Risks
 - o Consultant Design
 - o Design Authorization from FHWA