

**PROJECT DELIVERY ACADEMY**

**MODULE 1: Planning and Programming**

# PROGRAMING

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# MPD PLANNING

## FIVE YEAR FACILITIES CONSTRUCTION PROGRAM

**After this presentation you should be able to:**

Recognize and Understand the:

- **WHO**
- **WHAT**
- **WHY**
- **WHERE**
- **WHEN**
- **HOW**

Related to the 5 Year Program and the MPD planning process

## WHO

- Financial Management Services
- State Engineer's Office
- Multimodal Planning Division
- District Engineers
- Statewide Project Management
- COGs MPOs
- State Transportation Board

# WHA T

- Decision Making  
Funding Levels, RIC, Department Policy
- Capital Improvement Plan for Department (STIP)
- Project Level

## WHY

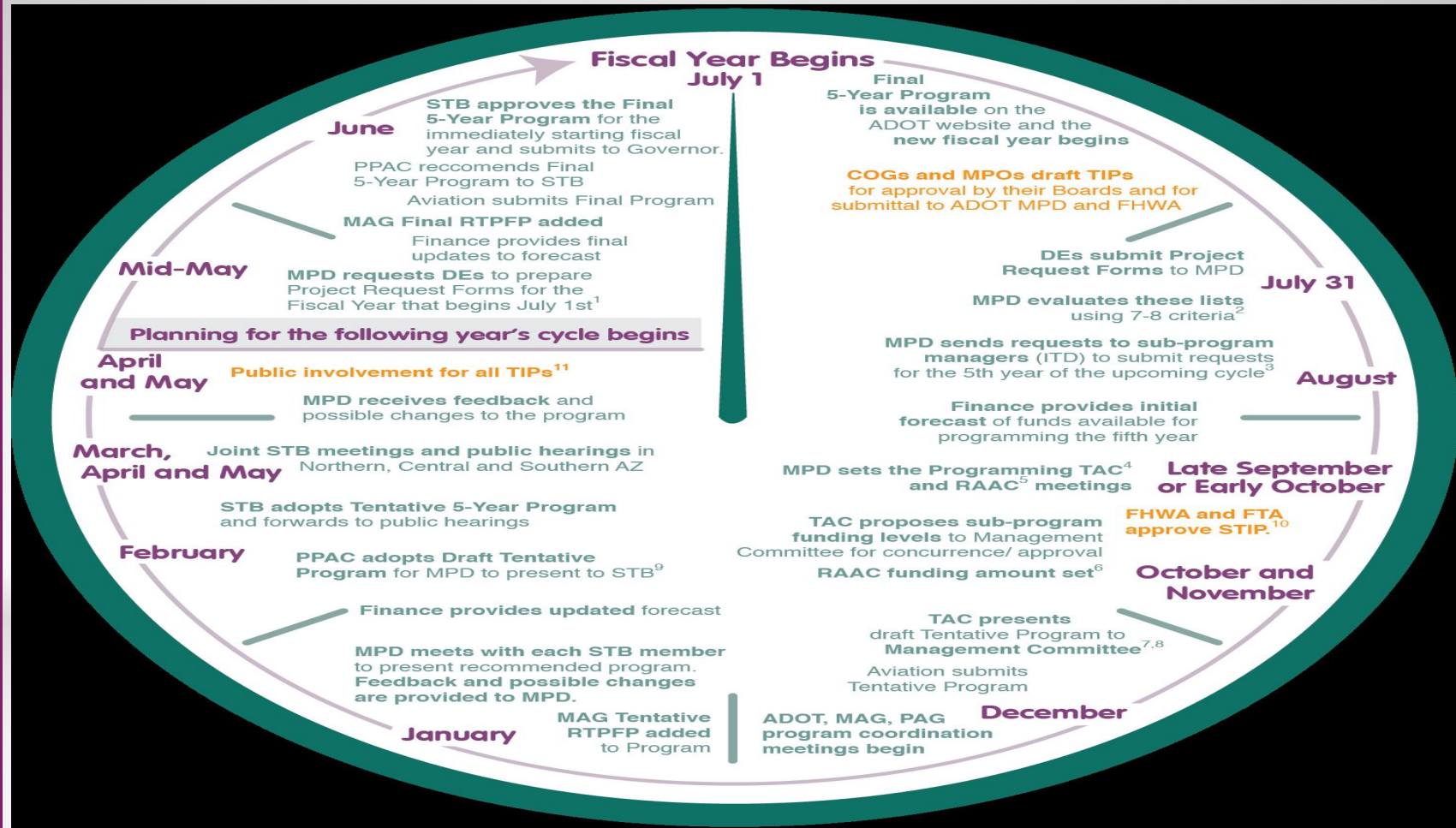
- State Transportation Board Policy
- ARS 28-6951 through 28-6955
- Annual Requirement
- ADOT's TIP
- Federal Requirement for use of Federal Funds

# WHERE

- Organization
- Multimodal Planning Division
- Infrastructure Delivery and Operations Division
- District Involvement
- COG / MPO Coordination
- Group Managers
  - Pavement, Bridge, Sign, Rest Area, POE, etc

# WHEN

- July 1 New Program Available
- July – August Project Evaluation
- September – October District Workshops – RAAC Meetings
- December ADOT, MAG, PAG Coordination
- February PPAC & STB Adopt Tentative Program
- March, April, May Public Hearings
- June STB Approves Final Program





# HOW

## ☐ Sub Programs

☐ Block of Money set aside for the use of that type of work

☐ Bridge

☐ Right of Way

☐ Pavement

☐ Utilities

☐ Port of Entry

☐ HSIP (Safety)

☐ Environmental

☐ Rest Area

## ☐ Group Managers give approval to use

☐ Take to PRB to Establish a project

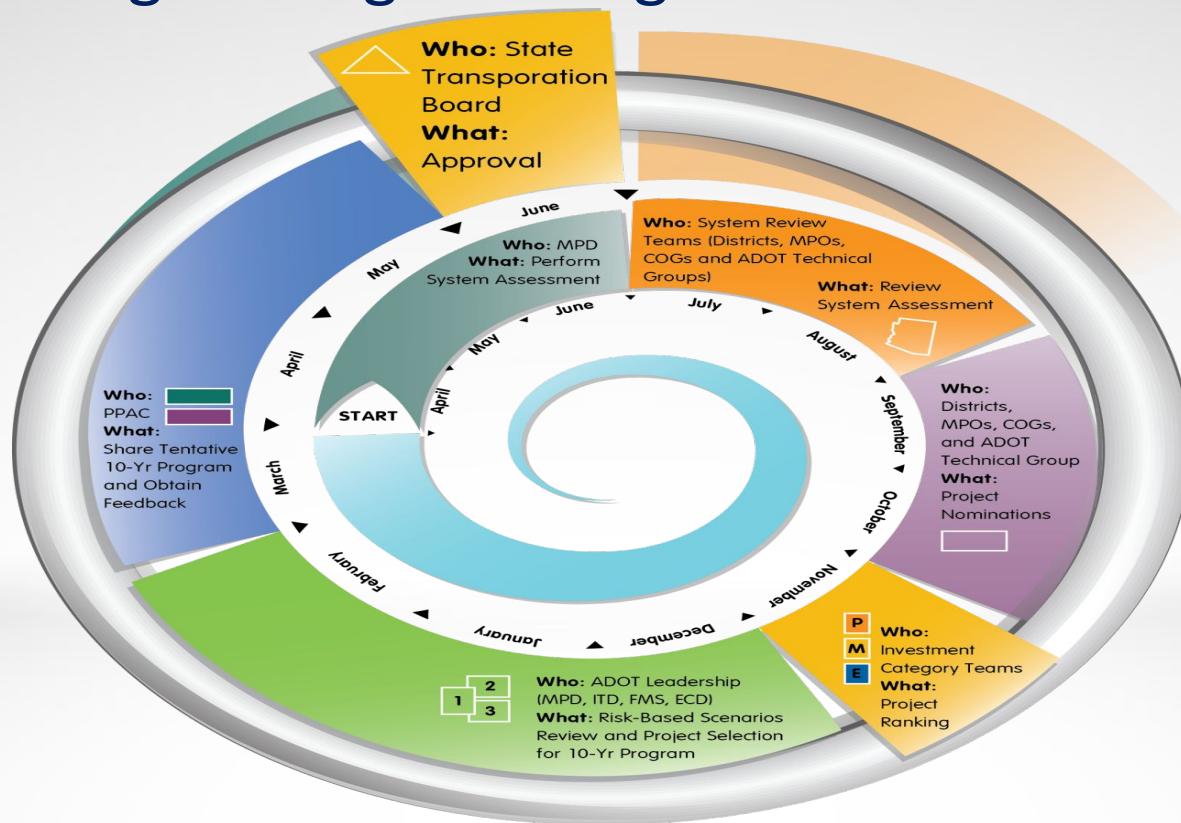
☐ Moves to PPAC for approval (1 Month)

☐ Goes to State Transportation Board (1 Month)

☐ Approved

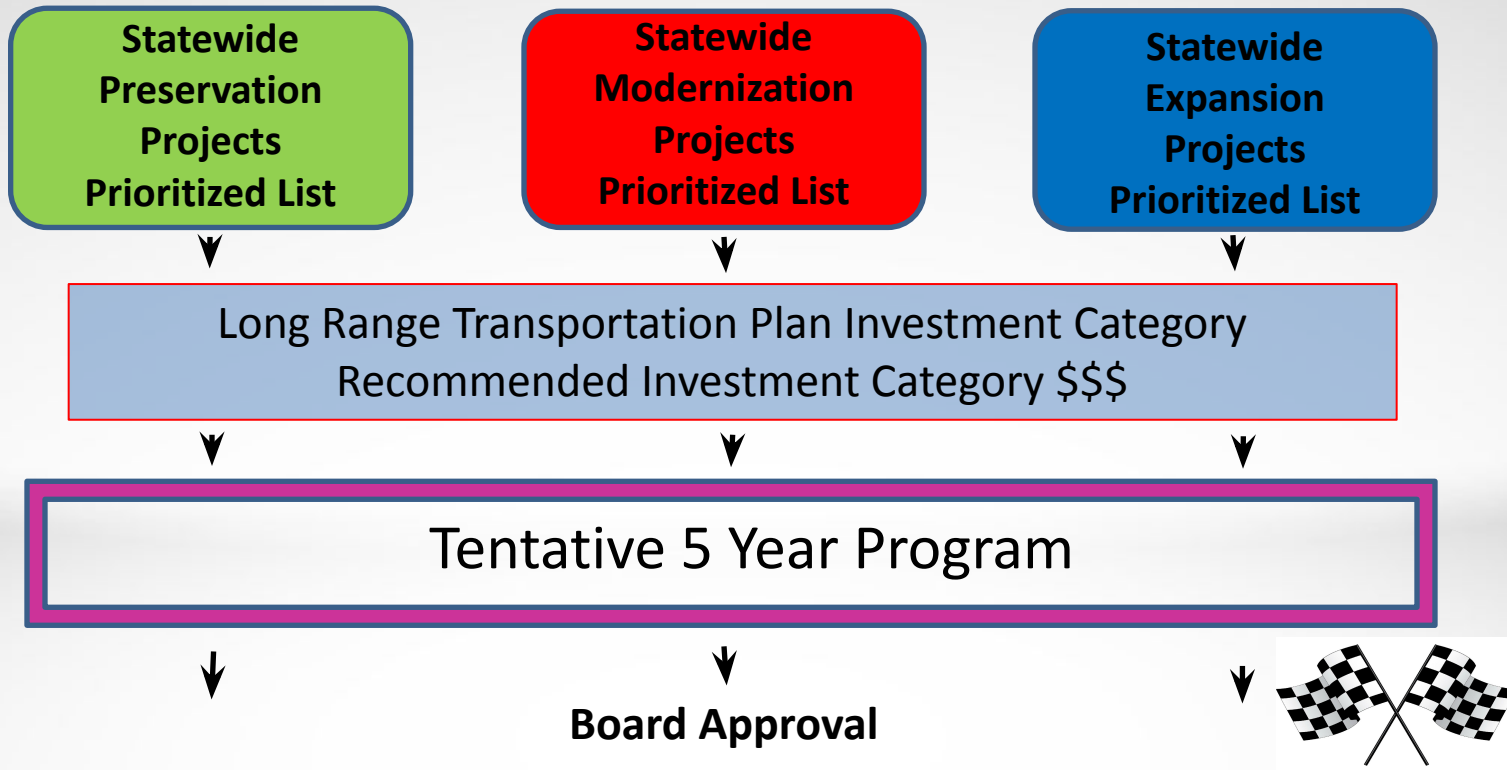
## ☐ Coordination with COG's and MPO's

# Planning to Programming Process Annual Cycle



# Planning to Programming

## L RTP Recommended Investment Choice Application



# PROJECT DELIVERY ACADEMY

## MODULE 1: Planning and Programming

# QUESTIONS?

**PROJECT DELIVERY ACADEMY**

**MODULE 1: Planning and Programming**

**THANK YOU**