



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

MEETING OF:

Wednesday, August 3, 2022



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH
ADA/TITLE VI
NONDISCRIMINATION
PROGRAM COORDINATOR
KSMITH2@AZDOT.GOV

ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

GREG BYRES
STEVE BOSCHEN
KRISTINE WARD
CLEMENC LIGOCKI
BARRY CROCKETT
JOHN MORALES (Representing ECD)
BRENT CAIN
MATTHEW MUNDEN
JON BRODSKY (NON-VOTING)

FROM: Chairman Paul Patane:

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday August 03, 2022 at 10:00AM. This will be a teleconference meeting. To access the meeting by Internet, please go to <meet.google.com/hpk-hmya-sep>. To access the meeting by phone, please dial +1 929 256-1197 PIN: 198 943 595#.

ADOT invites participants to fill out the Self Identification Survey to help ADOT better serve the public:

<https://docs.google.com/forms/d/e/1FAIpQLSfBmeYkkygPOlyGpdWCF2o8b4wQZjfdnlksAQI63aMlvLMdrg/viewform>

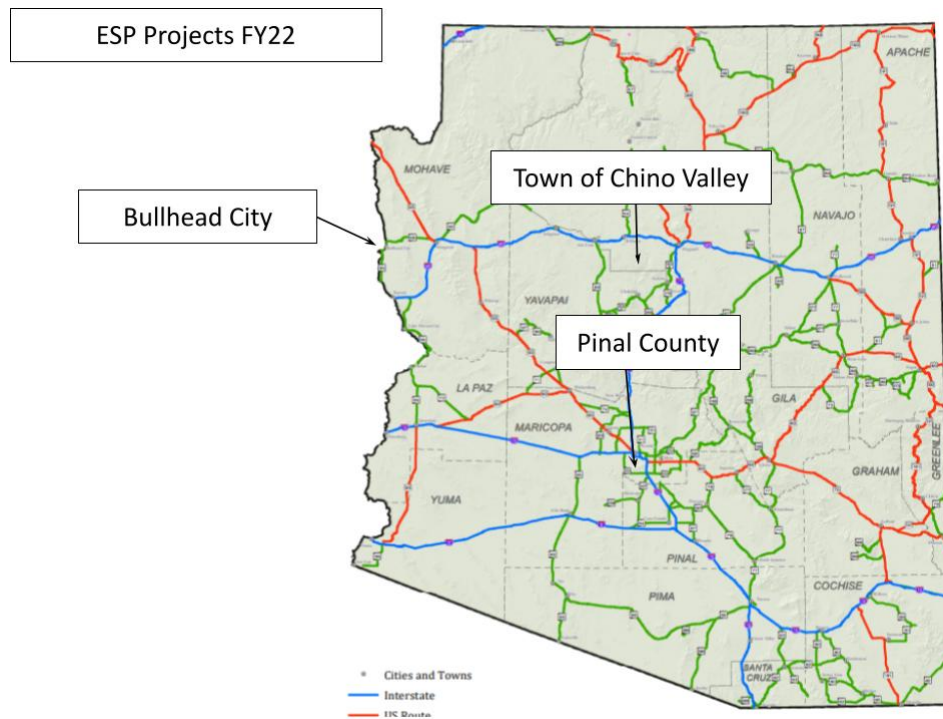
AGENDA:

	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the PPAC Minutes on 6/29/2022	Discussion and Possible Action Page 52
6. Program Monitoring Report	Information & Discussion

7. PPAC – ECONOMIC STRENGTH PROJECTS – FY 2022 – DISCUSSION AND POSSIBLE ACTION

7-1. Economic Strength Projects – FY 2022 - Lynn Sugiyama

1. City of Bullhead City - \$500,000
 2. Town of Chino Valley - \$500,000
 3. Pinal County - \$408,000
-



July 6, 2022

Lynn Sugiyama
 Transportation Planning
 Arizona Department of Transportation
 206 S. 17th Ave #320B
 Phoenix, Arizona 85007

SENT VIA ELECTRONIC MAIL TO LUNGYOSUGIYAMA@AZDOT.GOV ONLY

Dear Mr. Sugiyama,

Below is a summary of the evaluation process of the proposals submitted for the Fiscal Year 2022 Economic Strength Projects (ESP-22) Grant. Per A.R.S. § 41-1505(E), the Rural Business Development Advisory Committee (RBDAC) of the ACA conducted the evaluations and is hereby submitting the priority list to you for your presentation to the state Transportation Board.

Overview of the Evaluation Process:

1. Six (6) proposals were received on or before the due date: April 29, 2022.
2. One (1) proposal was found ineligible for having an open ESP-22 award: City of Casa Grande.
3. The following is a list of projected outcomes for 36-months after project completion of:

Projected Outcomes of All ESP Grant Applicants (36-months after project completion)					
Outcome	City of Bullhead City	Town of Chino Valley	Mohave County	Pinal County	Town of Prescott Valley
Total New Jobs	225	80	1,500	1,663	100
Average Salary	\$45,000	\$25/hr	\$57,000	\$19/hr	\$18/hr
Capital Investment	\$91.2M	\$48M	\$500M	\$800M	\$6M

4. Eligible applications were presented to the Evaluation Committee for review and scoring based on the evaluation criteria in RFP § 3.2. The Evaluation Committee included four (4) members from the Rural Business Development Advisory Council, one (1) ADOT representative, and one (1) ACA representatives.

Review of Evaluation Criteria [RFP § 3.2]:

Proposals were scored by the Evaluation Committee based on the criteria described below:

- **[15% total]** The overall projected cost and amount of expenditures required for the project;
- **[15% total]** The number quality jobs that the project will cause to be retained or created;
- **[20% total]** Percentage of funding for the project that will come from sources other than the ESP program;
- **[10% total]** Demonstrated local support and letters of commitment from local business, community, and elected leadership;
- **[10% total]** Quantified significant economic impact for base industry;
- **[20% total]** Demonstration of anticipated return on investment; nature and amount of capital investment, and contribution to the economy of the State as a result of the Project;
- **[10% total]** The schedule for completion of the project.

Results:

The results of the Evaluation Committee's review identified three (3) Applicants with the highest scores based on the evaluation criteria described above. See the table provided below for a summary of funding amounts:

Maximum Points:		180	180	240	120	120	240	120	1200	100%	Recommended Award
#	Applicant	Costs/ Expenditures	Quality Jobs	Cash Match	Local Support	Economic Impact	ROI	Timeline	Total	Percentage	
1	City of Bullhead City	146	141	235	82	92	190	106	992	82.7%	\$500,000
2	Town of Chino Valley	141	138	214	114	96	209	114	1026	85.5%	\$500,000
3	Mohave County	145	167	203	55	94	175	97	936	78.0%	
4	Pinal County	148	145	233	63	100	216	76	981	81.8%	\$408,000
5	Town of Prescott Valley	145	128	208	112	92	180	93	958	79.8%	
Total Recommended Awards:											\$1,408,000

Grant Funding Recommendations:

Evaluation Results for ESP Grant Awards				
<i>Applicant</i>	<i>Eval Rank</i>	<i>Amount Requested</i>	<i>Recommended Award</i>	<i>Percentage of Funding Request</i>
Town of Chino Valley	1	\$500,000	\$500,000	100%
Bullhead City	2	\$500,000	\$500,000	100%
Pinal County	3	\$500,000	\$408,000	82%
<i>Total Amount of ESP FY22 Award Recommendations</i>			\$1,480,000	100%
<i>Unallocated funds for ESP FY22 Grant</i>			\$0	0%

Project Summaries for Recommended Awardees:

Project summaries of the projects funded by the ESP Grant awards, including projected economic outcomes for 36-months after project completion:

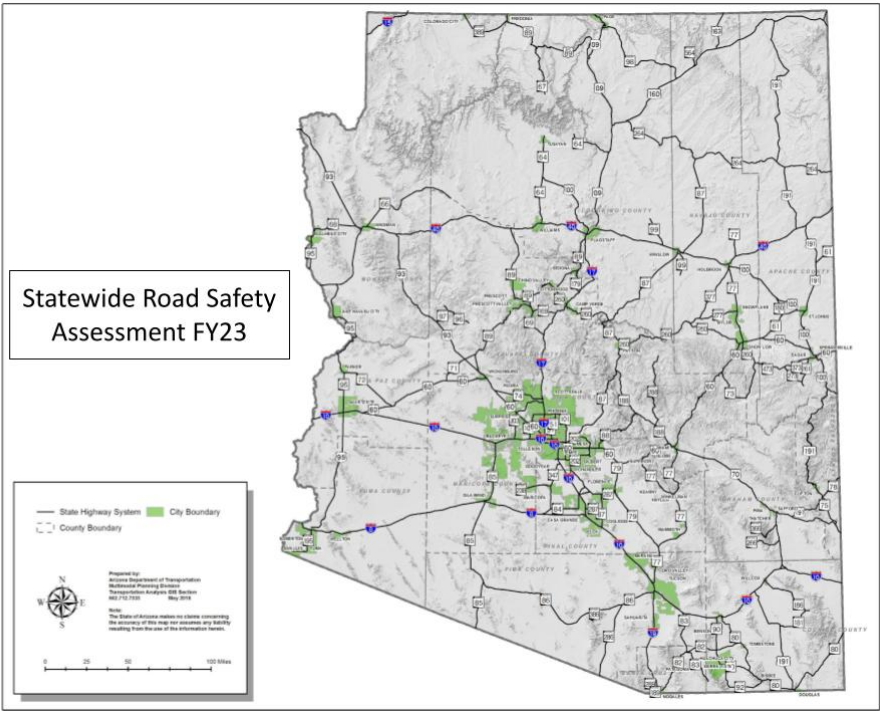
<i>Details</i>	Town of Chino Valley	Bullhead City	Pinal County
Title	Perkinsville Road Capital Improvement Project	Desert Foothills Boulevard Extension – Laughlin Ranch	Thornton Road Improvements
Brief project description	<ul style="list-style-type: none"> 3-phase project in the planning stages to construct road improvements down Perkinsville Road (a major arterial road, across State Route 89, and lastly heading south to service the commercial corridor with water and sewer. Project will open four major corners for commercial development and extend water and sewer down to service current retail businesses (in the major commercial corridor) and down to an upcoming housing community called Hawk's Nest. Lack of water and sewer along the highway and is prohibiting major retail tenants and other businesses from locating to the area and current tenants from expanding. Additionally, there is a 13-parcel business park and marketplace that is not being developed as the infrastructure is not in place to support it. 	<ul style="list-style-type: none"> Continuation of the Desert Foothills Blvd roadway and utility improvement to facilitate a 304-lot single family home subdivision. Conforms with the Laughlin Ranch General Plan amended in 2005. The roadway construction will be half of the roadway that will eventually be a split roadway that would include four drive lanes with a landscaped medium that conforms with the Laughlin Ranch General Plan amended in 2005. In the future, Laughlin View Drive from the north would intersect with Desert Foothills Boulevard, and to the east Desert Foothills will connect with Union Hills Road as development progresses. The intended uses of the ESP funds are to help with the grading, storm management, utility extension, curb and gutter, and the paving of the roadway project. 	<ul style="list-style-type: none"> Construction of the widening of Thornton Road from a 2-lane to a 5-lane roadway facility from Interstate 8 to Selma Highway. Thornton Road is an arterial roadway serving the southwest portion of the City of Casa Grande. The communities in western Pinal County along Interstate 10 form the center of the Sun Corridor, one of almost a dozen defined megaregions¹ of the US. Sun Corridor has been undergoing significant growth during the last two decades. Corridor has been identified for large scale growth teared toward the industrial sector. The existing roadway will not be able to accommodate this growth as the roadway has not been improved holistically since the original construction of the two-lane roadway.
Est. net new jobs	80	225	1,663
Average wage	\$25/hr	\$45,000	\$19/hr
Avg annualized wage	\$52,000	\$45,000	\$39,520
Capital investment	\$48,000,000	\$91,200,000	\$800,000,000
Total project cost	\$2,454,023	\$5,729,000	\$7,000,000
<u>Eligible</u> project costs	\$2,454,023	\$4,566,177	\$7,000,000
Amount of cash match	\$1,354,738	\$4,066,177	\$650,000 ²
Match % of eligible project costs	76%	89%	93% ²
Grant funding requested	\$500,000	\$500,000	\$500,000
Recommended award	\$500,000	\$500,000	\$408,000

¹ Megaregions are defined as a network of metropolitan areas that share similar environmental systems, infrastructure and economic linkages as well as shared sense of land use, culture, and history.

² With reduced grant award, cash match will be \$6,592,000 or 94%.

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-2	Route & MP:	Statewide
	Project Name:	Statewide Road Safety Assessment (RSA) FY23
	Type of Work:	Prepare Road Safety Assessments
	County:	Statewide
	District:	Statewide
	Schedule:	
	Project:	M720001X
	Project Manager:	Amirul Rajib
	Program Amount:	\$0
	New Program Amount:	\$850,000
	Requested Action:	Establish a new project.



17

1. PRB Meeting Date: 7/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/28/2022

Amirul Rajib

4. Project Manager / Presenter:

Amirul Rajib @ Phoenix, AZ

1615 W Jackson St, - 6501 TRAFFIC HSIP

6. Project Name:

Statewide Road Safety Assessment (RSA) FY23

7. Type of Work:

Prepare Road Safety Assessments

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
 - 999 M720001X ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$850

18b Total Program Budget After Request:

\$850

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70223	\$575	TRAFFIC GROUP	
70123	\$275	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

A Road Safety Assessment (RSA) is the formal safety performance examination of an existing or future road or intersection by an independent, multidisciplinary team. It qualitatively estimates and reports on potential road safety issues and identifies opportunities for improvements in safety for all road users. The RSA program was identified in Arizona's Strategic Traffic Safety Plan (STSP) as a proactive safety improvement tool to reduce fatalities and serious injuries on all public roads.

For the FY23 we will need to hire consultants to conduct 18 pedestrian and bike RSAs for 18 locations. In addition, Staff will do 15 RSAs. Project is 94.3pct HSIP and 5.7pct state match.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 8/3/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-3	Route & MP:	I-40 @ MP 54.0
	Project Name:	KINGMAN CROSSING TI
	Type of Work:	CONSTRUCT TI
	County:	Mohave
	District:	
	Schedule:	FY 2023
	Project:	H714701D TIP#: 103413
	Project Manager:	Angela Galietti
	Program Amount:	\$0
	New Program Amount:	\$136,000
	Requested Action:	Establish design project.



14

1. PRB Meeting Date: 7/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/28/2022

Angela Galietti

4. Project Manager / Presenter:

Angela Galietti @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

KINGMAN CROSSING TI

7. Type of Work:

CONSTRUCT TI

8. CPSID:

YA1H

9. District:

Kingman

10. Route:

40

11. County:

Mohave

12. Beg MP:

54.0

13. TRACS #:

H714701D

14. Len (Mi.):

1.0

15. Fed Id #:

16. Program Budget: \$0

17. Program Item #: 103413

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$136

18b Total Program Budget After Request:

\$136

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR23	\$136	.	Kingman Funded PDA

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 19-0007431-I SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Establish design project.

26. JUSTIFICATION OF REQUEST

This project will construct a new traffic interchange on I-40 over Kingman Crossing Boulevard. Work will include bridge and ramp design, retaining wall design, drainage improvements and right-of-way acquisition. This is a Private Developer Funded Traffic Interchange.

Staff: \$136k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

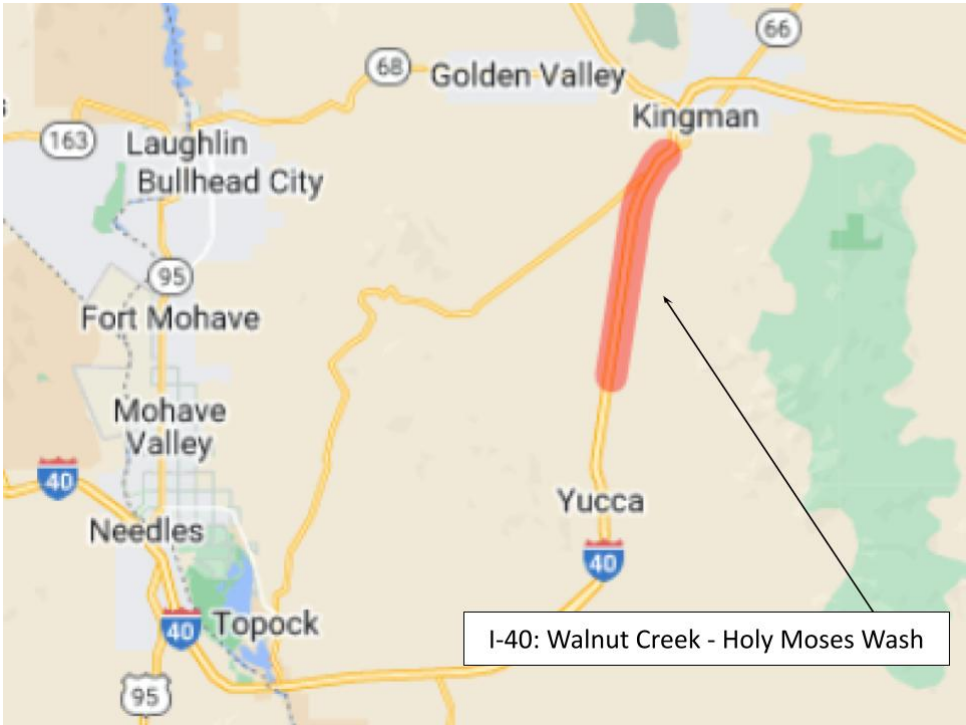
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/3/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-4	Route & MP:	I-40 @ MP 33.0
	Project Name:	WALNUT CREEK - HOLY MOSES WASH
	Type of Work:	PAVEMENT REHABILITATION
	County:	Mohave
	District:	Northwest
	Schedule:	FY 2023
	Project:	F039201C TIP#: 101683
	Project Manager:	Bharat Kandel
	Program Amount:	\$35,835,000
	New Program Amount:	\$0
	Requested Action:	Defer Project to FY24.



18

1. PRB Meeting Date: 7/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/28/2022

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

WALNUT CREEK - HOLY MOSES WASH

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ON10	Northwest	40	Mohave	33.0	F039201C ?	13.2	NHPP040-A(383)T

16. Program Budget: \$35,835

17. Program Item #: 101683

18. Current Approved Program Budget:

\$35,835

18a. (+/-) Program Budget Request:

(\$35,835)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101683	\$28,000	.	
72523	\$7,835	PRESERVATION	.

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72523	(\$35,835)	PRESERVATION	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE: 1/17/2023

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY: TBD

23A. REQUEST ADV DATE: TBD

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Defer Project to FY24

26. JUSTIFICATION OF REQUEST

Defer project to FY24. Funding to be used to advance an FY24 project that is ready to advertise. It is the intent of the Department to bring this project back into FY23 when funding becomes available.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE
 CHANGE IN FY
 CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 8/3/2022



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-5

Route & MP:	I-8 @ MP 71.0
Project Name:	W OF AZTEC RD - E OF COUNTY LINE
Type of Work:	PAVEMENT REHABILITATION
County:	Yuma
District:	Southwest
Schedule:	FY 2024
Project:	F034401C TIP#: 101688
Project Manager:	Judah Cain
Program Amount:	\$21,306,000
New Program Amount:	\$31,000,000
Requested Action:	Change Schedule. Increase Budget.



19

1. PRB Meeting Date: 7/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/28/2022

Judah Cain

4. Project Manager / Presenter:

Judah Cain @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

W OF AZTEC RD - E OF COUNTY LINE

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:

BE10

9. District:

Southwest

10. Route:

8

11. County:

Yuma

12. Beg MP:

71.0

13. TRACS #:

F034401C ?

14. Len (Mi.):

11.0

15. Fed Id #:

008-A(237)T

16. Program Budget: \$21,306

17. Program Item #: 101688

18. Current Approved Program Budget:

\$21,306

18a. (+/-) Program Budget Request:

\$9,694

18b Total Program Budget After Request:

\$31,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101688	\$21,306	.	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72524	(\$21,306)	PRESERVATION	.
72523	\$31,000	PRESERVATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY: 8/26/2022

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:

24a. PROJECT NAME: NO

24b. TYPE OF WORK: NO

24c. SCOPE: NO

24d. CURRENT STAGE:

STAGE V

24e. ENVIRONMENTAL CLEARANCE:

YES

24f. MATERIALS MEMO COMP:

YES

24g. U&RR CLEARANCE:

YES

24h. C&S CLEARANCE:

YES

24i. R/W CLEARANCE:

YES

24j. CUSTOMIZED SCHEDULE:

YES

24k. SCOPING DOCUMENT:

NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Change Schedule.

Increase Budget.

26. JUSTIFICATION OF REQUEST

This project is ready to advertise for construction. Funding is available now to advance this project from FY24 to FY23.

The funding increase accounts for increases in unit prices for paving materials.

ICAP is included in the request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE

CHANGE IN FY

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

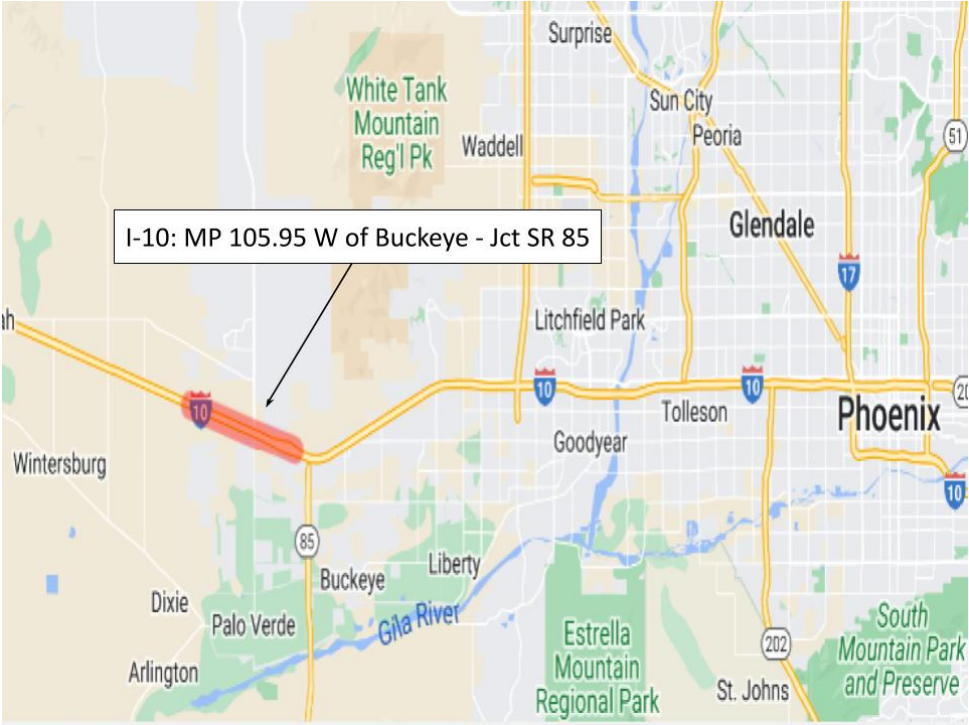
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 8/3/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-6	Route & MP:	I-10 @ MP 105.9
	Project Name:	MP 105.95 W OF BUCKEYE - JCT SR-85
	Type of Work:	PAVEMENT REHABILITATION
	County:	Maricopa
	District:	Central
	Schedule:	FY 2022
	Project:	F026101C TIP#: 9107
	Project Manager:	Olivier Mirza
	Program Amount:	\$13,718,000
	New Program Amount:	\$16,318,000
	Requested Action:	Increase Budget.



20

1. PRB Meeting Date: 7/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/28/2022

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

MP 105.95 W OF BUCKEYE - JCT SR-85

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:

LT10

9. District:

Central

10. Route:

10

11. County:

Maricopa

12. Beg MP:

105.9

13. TRACS #:

F026101C

14. Len (Mi.):

6.0

15. Fed Id #:

NHPP010-A(234)T

16. Program Budget: \$13,718

17. Program Item #: 9107

18. Current Approved Program Budget:

\$13,718

18a. (+/-) Program Budget Request:

\$2,600

18b Total Program Budget After Request:

\$16,318

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
9107	\$13,418	MP 105.95 W OF BUCKEYE TO JCT SR 85	PAVEMENT PRESERVATION - STATEWIDE

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72523	\$2,600	PRESERVATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

STAGE IV

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

YES

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

YES

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

This is a 6-mile pavement rehabilitation project along I-10. After further evaluation with subject matter experts, the project team revised the design to diamond grind the existing Long Term Pavement Performance PCCP segments instead of overlaying it with 1" ACFC.

Additionally the project construction estimate was revised to account for the recent increase in asphalt cost, concrete repair cost and general construction cost. This project has been approved for increased federal share of 5pct for innovation. ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

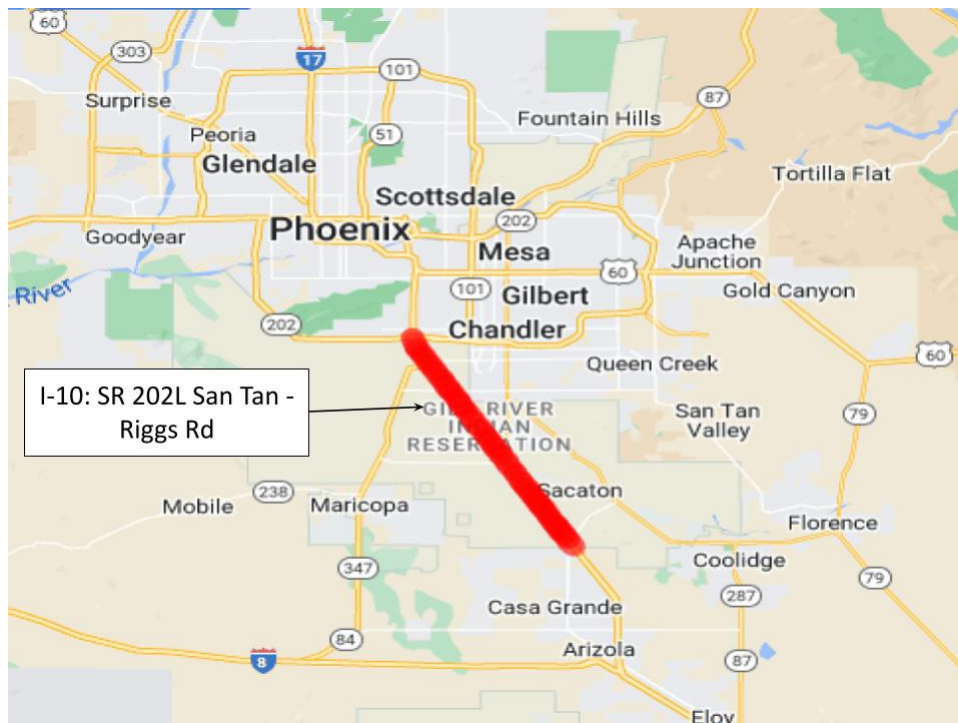
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 8/3/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-7	Route & MP:	I-10 @ MP 161
	Project Name:	I-10; SR 202L (Santan) - RIGGS RD
	Type of Work:	NEPA Environmental Study
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F025201L TIP#: 5723
	Project Manager:	Carlos Lopez
	Program Amount:	\$2,726,000
	New Program Amount:	\$3,058,000
	Requested Action:	Increase budget.



19

1. PRB Meeting Date: 7/12/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/21/2022

Carlos Lopez

4. Project Manager / Presenter:

Carlos Lopez @ (602) 712-4786

206 S 17th Ave, 300, 310B - 4210 MPD PLANNING TEAM

6. Project Name:

I-10; SR 202L (Santan) - RIGGS RD

7. Type of Work:

NEPA Environmental Study

8. CPSID:

XR1O

9. District:

Central

10. Route:

10

11. County:

Maricopa

12. Beg MP:

161

13. TRACS #:

F025201L

14. Len (Mi.):

26

15. Fed Id #:

16. Program Budget: \$2,726

17. Program Item #: 5723

18. Current Approved Program Budget:

\$2,726

18a. (+/-) Program Budget Request:

\$332

18b Total Program Budget After Request:

\$3,058

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
5723	\$200	SR 202L (SANTAN) - RIGGS RD	
5723	\$1,750	SR 202L (SANTAN) - RIGGS RD	
4272	\$20	.	MAG REGIONWIDE Design change orders
4272	\$220	.	MAG REGIONWIDE Design change orders
4272	(\$3)	.	MAG REGIONWIDE Design change orders
49921	\$539	.	.

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
4272	\$332	.	MAG REGIONWIDE Design change orders

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

This request covers the additional public hearing costs including in-person and virtual meetings. Additional tasks were also added to create a visualization of the I-10 corridor improvements. Further this request will cover the additional travel demand modeling update to the year 2050; previously the study horizon year was 2040.

Consultant: \$300k

ICAP: \$32k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:****APPROVED / RECOMMENDED ACTIONS:**

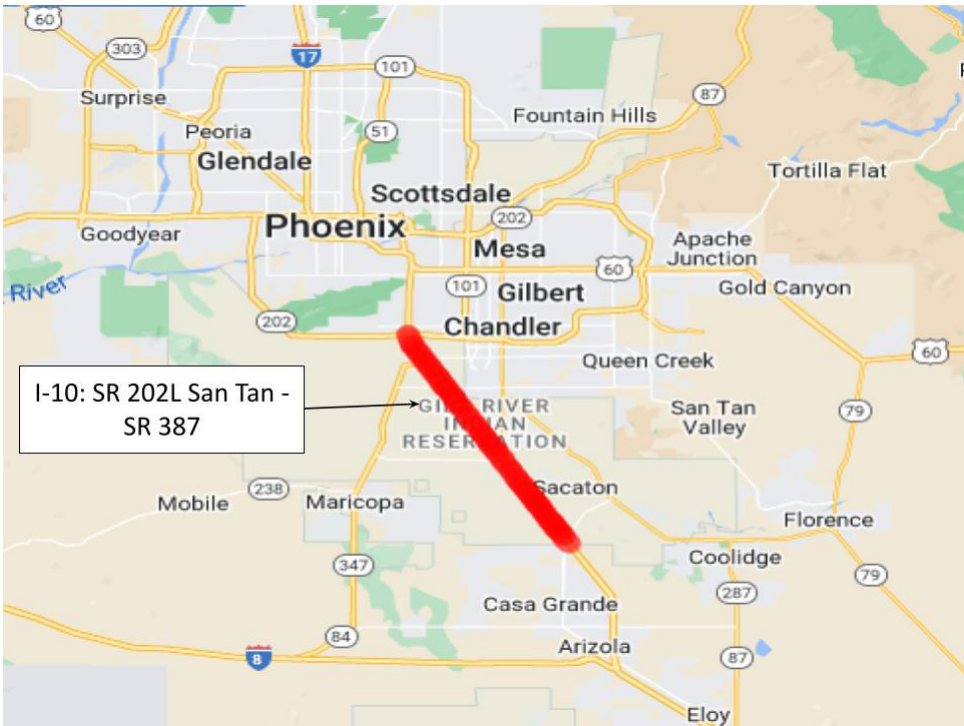
CHANGE IN SCOPE
CHANGE IN BUDGET

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/3/2022
Contingent upon approval by MAG Regional
Council in September 2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-8	Route & MP:	I-10 @ MP 161
	Project Name:	I-10, SR 202L (Santan) - SR 387
	Type of Work:	Right-of-Way Support
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F025203L TIP#: 101926
	Project Manager:	Carlos Lopez
	Program Amount:	\$0
	New Program Amount:	\$1,000,000
	Requested Action:	Establish new project.



20

1. PRB Meeting Date: 7/12/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/20/2022

Carlos Lopez

4. Project Manager / Presenter:

Carlos Lopez @ (602) 712-4786

206 S 17th Ave, 300, 310B - 4210 MPD PLANNING TEAM

6. Project Name:

I-10, SR 202L (Santan) - SR 387

7. Type of Work:

Right-of-Way Support

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XR1O	Central	10	Maricopa	161	F025203L ?	26	

16. Program Budget: \$0

17. Program Item #: 101926

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,000

18b Total Program Budget After Request:

\$1,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR23	\$1,000		DT55900 I-10 Right-of-Way support task order with GRIC

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 21-0008274-I

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

IGA 21-0008274-I, Cost reimbursement for Right-of-Way (ROW) development, acquisition and related services has been executed between ADOT and the Gila River Indian Community (GRIC). This will allow ADOT to partner with the GRIC for support on ADOT projects requiring new ROW in the GRIC. This request will fund the task order to support the ROW development process on the I-10, Loop 202 to SR 387 Study. The GRIC has gone through the Tribal and landowner acquisition process on other projects and would partner with ADOT to navigate through the ROW consent and approval process.

Gila River Indian Community \$800k

Staff \$105k

ICAP \$95K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

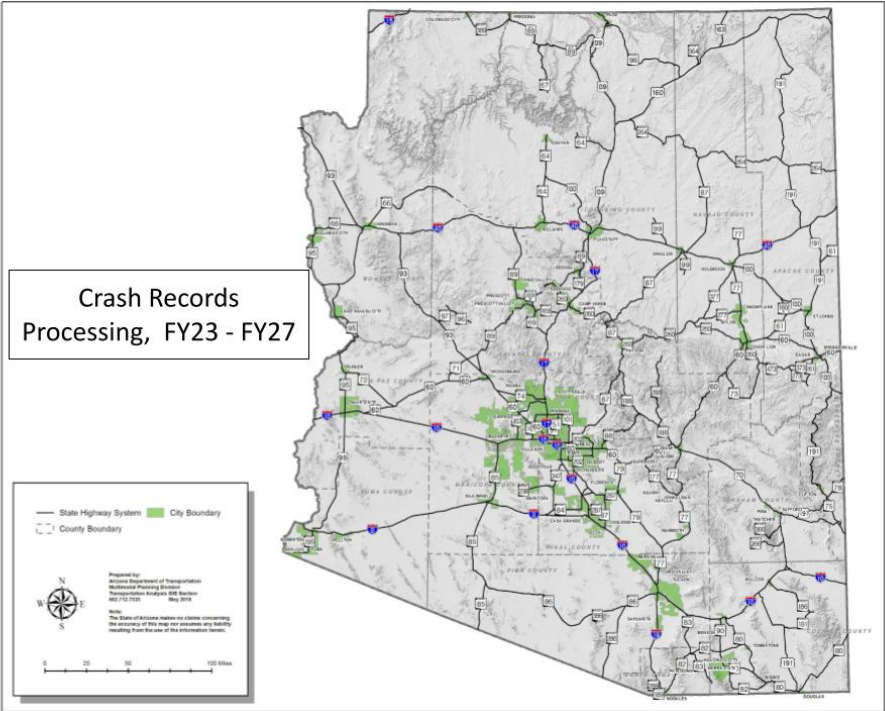
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/3/2022
Contingent upon approval by MAG Regional
Council in September 2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-9	Route & MP:	Statewide
	Project Name:	Crash Records Processing FY23 - FY27
	Type of Work:	Data Entry
	County:	Statewide
	District:	Statewide
	Schedule:	
	Project:	M719801X TIP#: 103414
	Project Manager:	Glen Robison
	Program Amount:	\$0
	New Program Amount:	\$750,000
	Requested Action:	Establish new project.



16

1. PRB Meeting Date: 7/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/28/2022

Glen Robison

4. Project Manager / Presenter:

Glen Robison @

,, - 6502 TRAFFIC RECORDS

6. Project Name:

Crash Records Processing FY23 - FY27

7. Type of Work:

Data Entry

8. CPSID:

-

9. District:

Phoenix

10. Route:

999

11. County:

12. Beg MP:

13. TRACS #:

M719801X ?

14. Len (Mi.):

15. Fed Id #:

999-M(608)Z

16. Program Budget: \$0

17. Program Item #: 103414

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$750

18b Total Program Budget After Request:

\$750

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70123	\$750	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project is intended to fund contracted staff who will process incoming crash reports that are submitted by law enforcement agencies from around the state. This project will also fund 2 work stations for the contracted staff which will consist of desk top computers, monitors, keyboards and mouse devices. This project will also provide overtime funding for existing state employees to process incoming crash reports. The goal of this project is to reduce the backlog of crash reports and stay current on processing incoming crash reports in order to have current crash data available for traffic safety professionals. The funding for this project is at 94.3pct HSIP and 5.7pct State match. This project is consistent with the State's Strategic Traffic Safety Plan (STSP). It supports the Safety-Related Data emphasis area.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

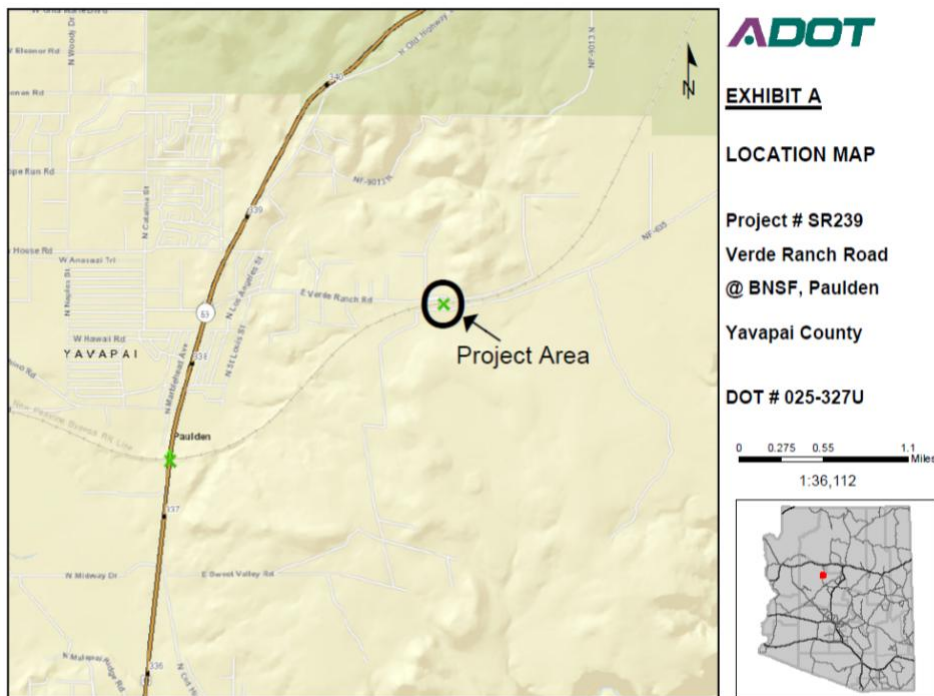
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 8/3/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-10

Route & MP:	Local
Project Name:	VERDE RANCH ROAD @ BNSF, PAULDEN
Type of Work:	Rail-Highway Safety Upgrade
County:	Yavapai
District:	Northwest
Schedule:	FY 2023
Project:	SR23901X TIP#: 102455
Project Manager:	Jane Gauger (602) 712-4052
Program Amount:	\$0
New Program Amount:	\$200,000
Requested Action:	Establish a new sub-phase.



13

1. PRB Meeting Date: 7/12/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/15/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger (602) 712-4052 @

205 S 17th Ave, Rm 357, MD618E - 4981 UTILITIES AND RAILROADS

6. Project Name:

VERDE RANCH ROAD @ BNSF, PAULDEN

7. Type of Work:

Rail-Highway Safety Upgrade

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
LE1N	Northwest	0000	Yavapai	YYV	SR23901X	0.1	YYV-0(201)A

16. Program Budget: \$0

17. Program Item #: 102455

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$200

18b Total Program Budget After Request:

\$200

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72623	\$200	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 100pct participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 20-0008067-I

SIGNED: YES

ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new sub-phase.

26. JUSTIFICATION OF REQUEST

The project will improve safety of this rail-highway crossing by replacing the existing timber surface with concrete panels. Construction is railroad work only and will be completed by BNSF Railway. The DOT number for this crossing is 025-327U.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

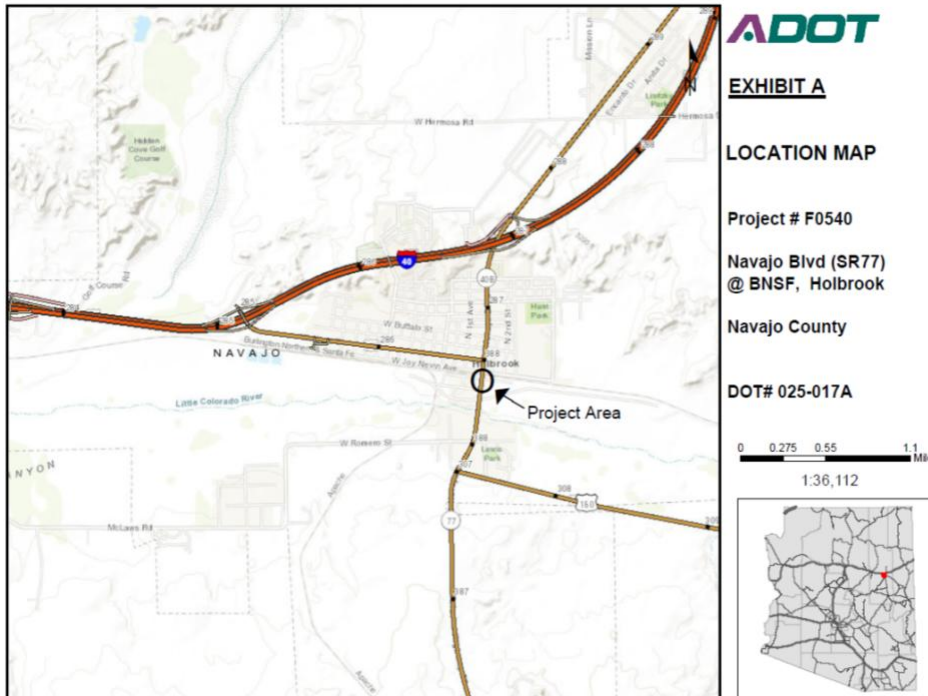
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 8/3/2022



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-11

Route & MP: SR 77 @ MP 388
Project Name: Navajo Blvd (SR77) @ BNSF, Holbrook
Type of Work: Rail-Highway Safety Upgrade
County: Navajo
District: Northeast
Schedule:
Project: F054001D TIP#: 103404
Project Manager: Jane Gauger (602) 712-4052
Program Amount: \$0
New Program Amount: \$99,000
Requested Action: Establish a new project.



14

1. PRB Meeting Date: 7/12/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/15/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger (602) 712-4052 @

205 S 17th Ave, Rm 357, MD 618E - 4981 UTILITIES AND RAILROADS

6. Project Name:

Navajo Blvd (SR77) @ BNSF, Holbrook

7. Type of Work:

Rail-Highway Safety Upgrade

8. CPSID:

[ZZ1P](#)

9. District:

Northeast

10. Route:

77

11. County:

Navajo

12. Beg MP:

388

13. TRACS #:

F054001D ?

14. Len (Mi.):

0.1

15. Fed Id #:

077-B(214)T

16. Program Budget: \$0

17. Program Item #: 103404

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$99

18b Total Program Budget After Request:

\$99

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72623	\$99	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 100pct participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This is a Section 130 rail-highway safety project. The surface of this crossing is failing. Concrete panels are lifting up and bouncing, bolts are broken, and chunks of concrete are breaking off. BNSF Railway has been doing maintenance every couple of months and it doesn't last. The crossing surface is continuing to get worse. The District is concerned it won't last until spring.

Two sets of tracks move 80 trains per day through this crossing at speeds of 90 mph. The volume of traffic has increased considerably for this area.

The project will completely replace and upgrade the crossing surface. Construction work by BNSF Railway consists of installing a continuous concrete surface to extend across the sidewalk and between the two sets of tracks. BNSF will also install a geogrid and under drain below the tracks to provide stability and address flood plain drainage. The result will be a stable, solid "beefed up" crossing that will last 10-15 years.

Our coordination efforts with BNSF, ADOT District, Navajo county, and the City of Holbrook include a road closure and detour.

This critical safety project to replace and upgrade the failing crossing surface is phase one. In the future, we will look at improving the signaling as phase two.

FHWA agrees that this crossing has become more than a maintenance issue and therefore, justifies using Section 130 funding. BNSF is willing to split construction costs 60/40, with BNSF contributing the 60pct.

01D cost estimates are 100pct Section 130 funding:

ADOT- oversight, coordination, clearances - \$30k

ADOT- traffic control, permits - \$60k

ICAP - \$9k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 8/3/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-12

Route & MP:

SR 77 @ MP 388

Project Name:

Navajo Blvd (SR77) @ BNSF, Holbrook

Type of Work:

Rail-Highway Safety Upgrade

County:

Navajo

District:

Northeast

Schedule:

Project:

F054001X TIP#: 103404

Project Manager:

Jane Gauger (602) 712-4052

Program Amount:

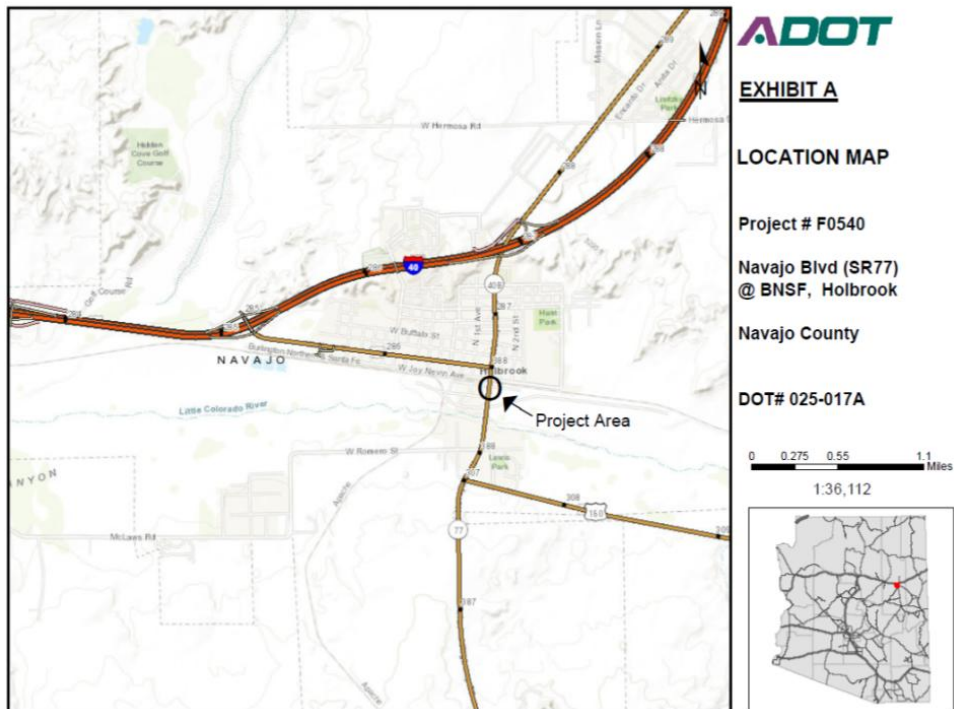
\$0

New Program Amount:

\$605,000

Requested Action:

Establish a new sub-phase.



15

1. PRB Meeting Date: 7/12/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/15/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger (602) 712-4052 @

205 S 17th Ave, Rm 357, MD618E - 4981 UTILITIES AND RAILROADS

6. Project Name:

Navajo Blvd (SR77) @ BNSF, Holbrook

7. Type of Work:

Rail-Highway Safety Upgrade

8. CPSID:[ZZ1P](#)9. District:

Northeast

10. Route:

SR77

11. County:

Navajo

12. Beg MP:

388

13. TRACS #:

F054001X ?

14. Len (Mi.):

0.1

15. Fed Id #:

077-B(214)T

16. Program Budget: \$017. Program Item #: 10340418. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$605

18b Total Program Budget After Request:

\$605

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72623	\$220	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 40pct participation
OTHR23	\$330	.	BNSF Railway 60pct participation
72623	\$55	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 100pct participation (ICAP)

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUEST NEW SCHEDULE:**21A. REQUEST FISCAL YEAR: 2322A. REQUEST BID READY:23A. REQUEST ADV DATE:20. JPA #'s:SIGNED: NOADV: NO

<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish a new sub-phase.

26. JUSTIFICATION OF REQUEST

This is a Section 130 rail-highway safety project. The surface of this crossing is failing. Concrete panels are lifting up and bouncing, bolts are broken, and chunks of concrete are breaking off. BNSF Railway has been doing maintenance every couple of months and it doesn't last. The crossing surface is continuing to get worse. The District is concerned the crossing won't last until spring.

Two sets of tracks move 80 trains a day through this crossing at speeds of 90 mph. The volume of traffic has increased considerably for this area.

The project will completely replace and upgrade the crossing surface. Construction work by BNSF Railway consists of installing a continuous concrete surface to extend across the sidewalk and between the two sets of tracks. BNSF will also install a geogrid and under drain below the tracks to provide stability and address flood plain drainage. The result will be a stable, solid "beefed up" crossing that will last 10-15 years.

Our coordination efforts with BNSF, ADOT District, Navajo County, and the City of Holbrook include a road closure and detour.

This critical safety project to replace and upgrade the failing crossing surface is phase one. In the future, we will look at improving the signaling as phase two.

FHWA agrees that this crossing has become more than a maintenance issue and therefore, justifies using Section 130 funding. BNSF is willing to split construction costs 60/40 with BNSF contributing the 60pct.

01X Railroad Construction cost estimates are:
BNSF Railway - 60pct - \$330k
Section 130 - 40pct - \$220k
Section 130 - 100pct (ICAP) - \$55k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

<u>REQUESTED ACTIONS:</u>	<u>APPROVED / RECOMMENDED ACTIONS:</u>	
ESTABLISH A NEW PROJECT	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 8/3/2022	PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-13	Route & MP:	I-40 @ MP 83.0
	Project Name:	WILLOW CREEK BRIDGE NO 3 EB (STR # 1594)
	Type of Work:	BRIDGE REPLACEMENT
	County:	Mohave
	District:	Northwest
	Schedule:	FY 2023
	Project:	F016001C TIP#: 100316
	Project Manager:	Jeffrey Davidson
	Program Amount:	\$10,686,000
	New Program Amount:	\$11,717,000
	Requested Action:	Increase in Budget. Change in Schedule.



01

1. PRB Meeting Date: 7/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/28/2022

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

WILLOW CREEK BRIDGE NO 3 EB (STR # 1594)

7. Type of Work:

BRIDGE REPLACEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
LJ1O	Northwest	40	Mohave	83.0	F016001C ?	1.0	NHPP040-B(227)T

16. Program Budget: \$10,686

17. Program Item #: 100316

18. Current Approved Program Budget:

\$10,686

18a. (+/-) Program Budget Request:

\$1,031

18b Total Program Budget After Request:

\$11,717

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100316	\$10,686		Willow Creek Bridge EB - Replace Bridge

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76223	\$1,031	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE: 8/15/2022

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 9/21/2022

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase in Budget

Change in Schedule

26. JUSTIFICATION OF REQUEST

The increase in budget for Willow Creek Bridge is due to increases in unit prices for Concrete, Rebar, Traffic Control and Blasting. ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE
 CHANGE IN BUDGET

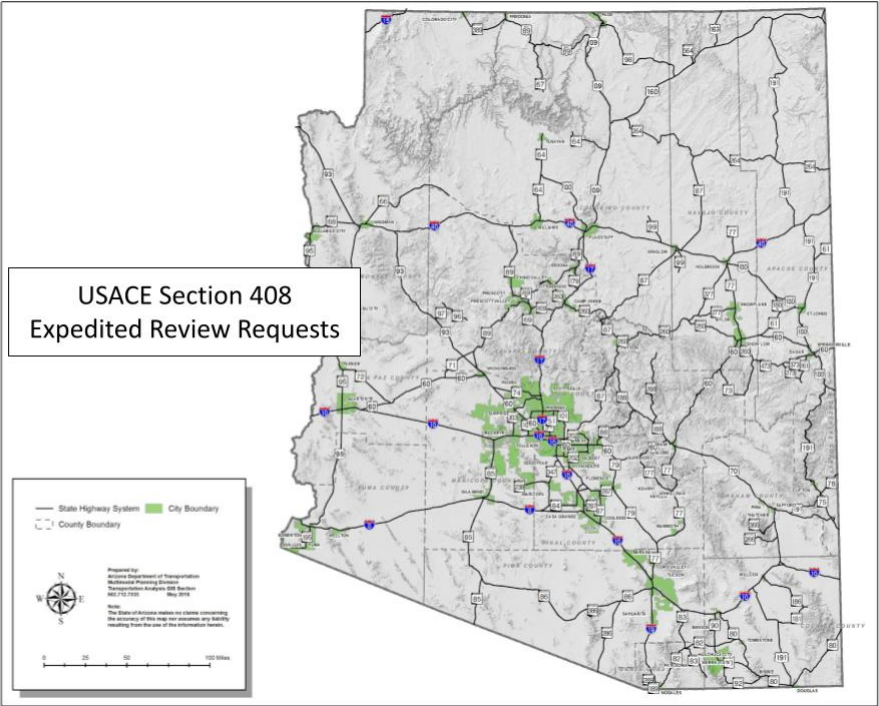
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 8/3/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-14	Route & MP:	Statewide
	Project Name:	USACE SECTION 408 EXPEDITED REVIEW REQUESTS
	Type of Work:	REVIEW PERMITS
	County:	
	District:	
	Schedule:	
	Project:	M720101X TIP#: 103410
	Project Manager:	Kristin Gade
	Program Amount:	\$0
	New Program Amount:	\$70,000
	Requested Action:	Establish new project.



09

1. PRB Meeting Date: 7/19/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/21/2022

Kristin Gade

4. Project Manager / Presenter:

Kristin Gade @ (602) 292-0301

1611 W Jackson St, T100 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

USACE SECTION 408 EXPEDITED REVIEW REQUESTS

7. Type of Work:

REVIEW PERMITS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
 - 999 M720101X ?

16. Program Budget: \$0

17. Program Item #: 103410

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$70

18b Total Program Budget After Request:

\$70

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79523	\$70	REGULATORY COMPLIANCE PLAN	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 22-0008650

SIGNED: NO

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

These funds will be used to fund prioritized Clean Water Act 408 engineering plan reviews by the US Army Corps of Engineers to aid in project delivery.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

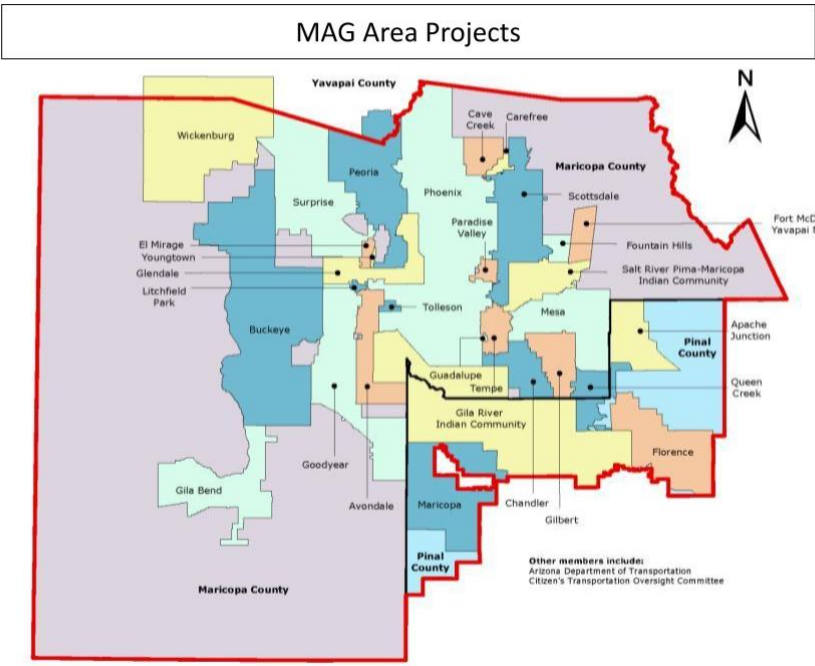
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 8/3/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-15	Route & MP:	Regionwide
	Project Name:	MAG AREA PROJECTS
	Type of Work:	PROGRAMMATIC ADJUSTMENTS
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	—
	Project Manager:	Lisa Danka
	Program Amount:	\$0
	New Program Amount:	\$0
	Requested Action:	Approve changes to numerous projects in the Maricopa County Regional Transportation Plan Freeway Program (RTPFP).



08

1. PRB Meeting Date: 7/19/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/21/2022

Lisa Danka

4. Project Manager / Presenter:

Lisa Danka @ (602) 712-4675

1611 W Jackson St, 200B - 4210 MPD PLANNING TEAM

6. Project Name:

MAG AREA PROJECTS

7. Type of Work:

PROGRAMMATIC ADJUSTMENTS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

-

?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:****CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Approve changes to numerous projects in the Maricopa County Regional Transportation Plan Freeway Program (RTPFP)

26. JUSTIFICATION OF REQUEST

Pursuant to ARS §28-6353, the Maricopa Association of Governments (MAG) is responsible for approving any change in the regional transportation plan (RTP) and the projects funded in the regional transportation plan. On June 22, 2022, the MAG Regional Council approved numerous changes to projects included in the RTP as shown in the attached spreadsheet. As these changes were made after the State Transportation Board had approved the final 2023-2027 5-year program on June 17, 2022, they must now go through ADOT's approval processes.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**MAG REGIONWIDE PROGRAMMATIC
UPDATES**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/3/2022**PRB APPROVED**

TABLE A-1: Requested Freeway Life Cycle Program (FLCP) Project Changes to the
FY 2023 Freeway Life Cycle Program, FY 2022-2025 MAG Transportation Improvement Program (TIP), and 2050 Regional Transportation Plan¹, TIP AMENDMENT #6

Agency	Section	MAG ID	Location	Federal Functional Classification	MAG Mode	Estimate Date Open:	AQ Area	In Program	Miles	Through Lanes		Performance Categories								ON NHS	TIP ID	Fed ID / Grant ID	TRACS / ALI	Work	Work Year ⁴	Funding Type	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request
										Before	After	PM1	PM2T	PM2N	PM2B	PM3F	PM3S	PM3E														
ADOT	Highway	3630	303 (Estrella): 51st Ave and 43rd Ave Interim Interchanges	Principal Arterial - Other Freeway or Expressway	Freeway	JUL-SEP 2023	Maricopa	FLCP	3	4	4	No	No	No	No	Yes	No	No	No	DOT21-024D			Design traffic interchange	2021	RARF	2021	-	6,000,000	-	6,000,000	Amend: Update miles by 2 and before and after lanes by 2 to agree with final design.	
ADOT	Highway	3630	303 (Estrella): 51st Ave and 43rd Ave Interim Interchanges	Principal Arterial - Other Freeway or Expressway	Freeway	JUL-SEP 2023	Maricopa	FLCP	3	4	4	No	No	No	No	Yes	No	No	No	DOT21-024R			Right of Way for traffic interchange	2021	RARF	2021	-	1,000,000	-	1,000,000	Amend: Update miles by 2 and before and after lanes by 2 to agree with final design.	
ADOT	Highway	3630	303 (Estrella): 51st Ave and 43rd Ave Interim Interchanges	Principal Arterial - Other Freeway or Expressway	Freeway	JUL-SEP 2023	Maricopa	FLCP	3	4	4	No	No	No	No	Yes	No	No	No	DOT22-024C			Construct traffic interchange	2022	RARF	2022	-	121,500,000	6,000,000	127,500,000	Amend: Update miles by 2 and before and after lanes by 2 to agree with final design. Transfer 500,000 of regional funding to DOT22.	
ADOT	Highway	7322	202 (Santan): Val Vista Dr to SR-101	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2026	Maricopa	FLCP	8	8	12	No	No	No	No	Yes	No	No	No	DOT24-802			Design general purpose lanes	2021	RARF	2021	-	14,917,825	-	14,917,825	No change. Listing for information purposes only.	
ADOT	Highway	7322	202 (Santan): Val Vista Dr to SR-101	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2026	Maricopa	FLCP	8	8	12	No	No	No	No	Yes	No	No	No	DOT24-803			Right-of-way for freeway improvements	2022	RARF	2022	-	55,000	-	55,000	No change. Listing for information purposes only.	
ADOT	Highway	7322	202 (Santan): Val Vista Dr to SR-101	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2026	Maricopa	FLCP	8	8	12	No	No	No	No	Yes	No	No	No				Construction of general purpose lanes	2024	NHPP	2024	150,586,290	37,770,354	-	188,356,644	No change. Listing for information purposes only.	
ADOT	Highway	17481	17: Camelback Rd TI	Principal Arterial - Interstate	Freeway	OCT-DEC 2028	Maricopa	FLCP	0	0	0	No	No	No	No	Yes	No	No	No	DOT17-718			Predesign, Change of Access, &	2024	RARF	2024	-	1,547,513	-	1,547,513	Amend: Defer work and apportionment year from 2017 to 2024. Update costs; amounts reflect year of expenditure basis. Defer	
ADOT	Highway	17481	17: Camelback Rd TI	Principal Arterial - Interstate	Freeway	OCT-DEC 2028	Maricopa	FLCP	0	0	0	No	No	No	No	Yes	No	No	No	DOT19-808	017-A(252)T	F0114	Design traffic interchange	2025	RARF	2025	-	4,306,365	-	4,306,365	Amend: Defer work and apportionment year from 2023 to 2025. Update costs; amounts reflect year of expenditure basis. Defer	
ADOT	Highway	17481	17: Camelback Rd TI	Principal Arterial - Interstate	Freeway	OCT-DEC 2028	Maricopa	FLCP	0	0	0	No	No	No	No	Yes	No	No	No	DOT19-809	017-A(252)T	F0114	Right of way for traffic interchange	2025	NHPP	2025	26,841,102	10,723,366	-	37,564,468	Amend: Defer work and apportionment year from 2023 to 2025. Update costs; amounts reflect year of expenditure basis. Defer	
ADOT	Highway	17481	17: Camelback Rd TI	Principal Arterial - Interstate	Freeway	OCT-DEC 2028	Maricopa	FLCP	0	0	0	No	No	No	No	Yes	No	No	No	DOT21-806	017-A(252)T	F0114	Construct traffic interchange	2027	NHPP	2027	33,410,320	33,410,320	-	66,820,640	Amend: Defer work and apportionment year from 2025 to 2027. Update costs; amounts reflect year of expenditure basis. Defer	
ADOT	Highway	28915	17 (Black Canyon): Anthem Way - Yavapai County Line, SB	Principal Arterial - Interstate	Freeway	JAN-MAR 2025	Maricopa	FLCP	13	4	6	Yes	No	No	No	Yes	No	No	No	DOT20-823	017-A(228)S	H6800	Construct widening	2022	RARF	2022	-	50,000,000	-	50,000,000	Amend: Defer work and apportionment year from 2021 to 2022. Defer Estimate Date Open from JAN-MAR 2024 to JAN-MAR 2025.	
ADOT	Highway	30916	17: Indian School Road TI	Principal Arterial - Interstate	Freeway	APR-JUN 2026	Maricopa	FLCP	0	0	0	No	No	No	Yes	Yes	No	No	No	DOT20-805			Predesign and environmental for traffic	2018	RARF	2018	-	2,850,000	-	2,850,000	Amend: Defer Estimate Date Open from APR-JUN 2024 to APR-JUN 2026.	
ADOT	Highway	30916	17: Indian School Road TI	Principal Arterial - Interstate	Freeway	APR-JUN 2026	Maricopa	FLCP	0	0	0	No	No	No	Yes	Yes	No	No	No	DOT22-816			Design traffic interchange	2018	RARF	2018	-	5,000,000	-	5,000,000	Amend: Defer Estimate Date Open from APR-JUN 2024 to APR-JUN 2026.	
ADOT	Highway	30916	17: Indian School Road TI	Principal Arterial - Interstate	Freeway	APR-JUN 2026	Maricopa	FLCP	0	0	0	No	No	No	Yes	Yes	No	No	No	DOT22-817			Right of way and utilities for traffic interchange	2018	RARF	2018	-	1,200,000	-	1,200,000	Amend: Defer Estimate Date Open from APR-JUN 2024 to APR-JUN 2026.	
ADOT	Highway	30916	17: Indian School Road TI	Principal Arterial - Interstate	Freeway	APR-JUN 2026	Maricopa	FLCP	0	0	0	No	No	No	Yes	Yes	No	No	No	DOT20-864		F0166	Right of way and utilities for traffic interchange	2020	RARF	2020	-	4,984,716	-	4,984,716	Amend: Defer Estimate Date Open from APR-JUN 2024 to APR-JUN 2026.	
ADOT	Highway	30916	17: Indian School Road TI	Principal Arterial - Interstate	Freeway	APR-JUN 2026	Maricopa	FLCP	0	0	0	No	No	No	Yes	Yes	No	No	No	DOT20-832		F0166	Construct traffic interchange	2024	NHPP	2024	37,922,340	11,980,348	-	49,902,688	Amend: Defer work and apportionment year from 2023 to 2024. Defer Estimate Date Open from APR-JUN 2024 to APR-JUN 2026.	
ADOT	Highway	36807	202 (Santan): Val Vista Dr - I-10	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2026	Maricopa	FLCP	11	8	10	No	No	No	No	Yes	No	No	No	DOT17-726			Predesign & Environmental for general purpose	2017	RARF	2017	-	2,000,000	-	2,000,000	No change. Listing for information purposes only.	
ADOT	Highway	36807	202 (Santan): Val Vista Dr - I-10	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2026	Maricopa	FLCP	11	8	10	No	No	No	No	Yes	No	No	No	DOT20-881			Predesign & Environmental for general purpose	2020	RARF	2020	-	25,000	-	25,000	No change. Listing for information purposes only.	
ADOT	Highway	39146	85: Warner Street Bridge	Principal Arterial - Other	Freeway	OCT-DEC 2026	Maricopa	FLCP	0.2	0	4	No	No	No	No	Yes	No	No	No	DOT20-866		H8006	Design new bridge	2023	RARF	2023	-	200,000	-	200,000	Amend: Defer work and apportionment year from 2021 to 2023. Defer Estimate Date Open from OCT-DEC 2023 to OCT-DEC 2026.	
ADOT	Highway	39146	85: Warner Street Bridge	Principal Arterial - Other	Freeway	OCT-DEC 2026	Maricopa	FLCP	0.2	0	4	No	No	No	No	Yes	No	No	No	DOT11-105		H8006	Construct Bridge	2025	RARF	2025	-	5,300,000	-	5,300,000	Amend: Defer work and apportionment year from 2023 to 2025. Defer Estimate Date Open from OCT-DEC 2023 to OCT-DEC 2026.	
ADOT	Highway	45939	303 (Estrella): MC 85 - Van Buren St	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2027	Maricopa	FLCP	5	0	6	No	No	No	No	Yes	No	No	No	DOT17-727			Predesign & Environmental for New Freeway	2017	RARF	2017	-	240,000	-	240,000	Amend: Advance Estimate Date Open from OCT-DEC 2030 to OCT-DEC 2027.	
ADOT	Highway	45939	303 (Estrella): MC 85 - Van Buren St	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2027	Maricopa	FLCP	5	0	6	No	No	No	No	Yes	No	No	No	DOT19-701		H6870	Design Freeway	2021	RARF-HURF	2021	-	12,000,000	-	12,000,000	Amend: Advance Estimate Date Open from OCT-DEC 2030 to OCT-DEC 2027.	
ADOT	Highway	45939	303 (Estrella): MC 85 - Van Buren St	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2027	Maricopa	FLCP	5	0	6	No	No	No	No	Yes	No	No	No				Right of way for Freeway	2023	NHPP	2023	39,568,413	9,892,103	-	49,460,516	Amend: Advance work and apportionment year from 2026 to 2023. Advance Estimate Date Open from OCT-DEC 2030 to OCT-DEC	
ADOT	Highway	45939	303 (Estrella): MC 85 - Van Buren St	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2030	Maricopa	FLCP	5	0	6	No	No	No	No	Yes	No	No	No				Design Freeway	2027	RARF-HURF	2027		4,759,654		4,759,654	Amend: Delete TIP listing. Final design for new freeway to be completed prior to FY 2027.	
ADOT	Highway	45939	303 (Estrella): MC 85 - Van Buren St	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2027	Maricopa	FLCP	5	0	6	No	No	No	No	Yes	No	No	No	DOT21-801			Construct Freeway	2025	NHPP	2025	65,771,517	191,760,653	-	257,532,170	Amend: Advance work and apportionment year from 2027 to 2025. Advance Estimate Date Open from OCT-DEC 2030 to OCT-DEC	
ADOT	Highway	46658	101 (Agua Fria): 75th Ave - I-17	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2025	Maricopa	FLCP	6	8	10	No	No	No	No	Yes	No	No	No	DOT21-821	101-A(214)T	F0316	Pre-design/Design general purpose	2020	RARF	2020	-	9,010,628	-	9,010,628	Amend: Advance Estimate Date Open from OCT-DEC 2026 to OCT-DEC 2025.	
ADOT	Highway	46658	101 (Agua Fria): 75th Ave - I-17	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2025	Maricopa	FLCP	6	8	10	No	No	No	No	Yes	No	No	No	DOT21-021	101-A(214)T	F0316	Design general purpose lanes	2021	RARF	2021	-	3,000,000	-	3,000,000	Amend: Advance Estimate Date Open from OCT-DEC 2026 to OCT-DEC 2025.	

TABLE A-1: Requested Freeway Life Cycle Program (FLCP) Project Changes to the
FY 2023 Freeway Life Cycle Program, FY 2022-2025 MAG Transportation Improvement Program (TIP), and 2050 Regional Transportation Plan¹, TIP AMENDMENT #6

										Through Lanes		Performance Categories																						
												PM1	PM2T	PM2N	PM2B	PM3F	PM3S	PM3E																
Agency	Section	MAG ID	Location	Federal Functional Classification	MAG Mode	Estimate Date Open:	AQ Area	In Program	Miles	Before	After	Safety	Transit Asset	PM2N	PM2B	PM3F	PM3S	PM3E	ON NHS	TIP ID	Fed ID / Grant ID	TRACS / ALI	Work	Work Year ⁴	Funding Type	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request			
ADOT	Highway	46658	101 (Agua Fria): 75th Ave - I-17	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2025	Maricopa	FLCP	6	8	10	No	No	No	No	Yes	No	No	No	DOT23-805	401-A(214)T	F0316	Right-of-Way Acquisition for general purpose	2022	RARF	2022	—————	—————1,658,643	—————	—————1,658,643	Amend: Delete TIP listing. No additional right of way required for this segment.			
ADOT	Highway	46658	101 (Agua Fria): 75th Ave - I-17	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2026	Maricopa	FLCP	6	8	10	No	No	No	No	Yes	No	No	No	DOT23-014			Pre-design/Design-general purpose	2024	NHPP	2024	—7,063,890	—————1,765,972	—————	—————8,829,862	Amend: Delete TIP Listing. Final design for GPL widening to be completed prior to 2024.			
ADOT	Highway	46658	101 (Agua Fria): 75th Ave - I-17	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2025	Maricopa	FLCP	6	8	10	No	No	No	No	Yes	No	No	No	DOT24-801	101-A(214)T	F0316	Construct general purpose lanes	2024	NHPP	2024	128,415,192	31,403,560	-	159,818,752	Amend: Increase regional and total funding by 15,000,000 to include additional construction work on I-17 West-North ramp. Update costs;			
ADOT	Highway	46658	101 (Agua Fria): 75th Ave - I-17	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2025	Maricopa	FLCP	6	8	10	No	No	No	No	Yes	No	No	No	DOT23-014D			Design ramp	2023	RARF	2023		1,096,283	-	1,096,283	Amend: New TIP Listing. Funding added for additional design work on I-17 West-North ramp. TIP ID added.			
ADOT	Highway	56320	10 (Maricopa): Gila River Indian Community Access Improvements	Principal Arterial - Interstate	Freeway	OCT-DEC 2027	Maricopa	FLCP	0	4	4	No	No	No	No	Yes	No	No	No	DOT22-820			Construct access improvements	2024	RARF	2024	-	50,000,000	-	50,000,000	Amend: Defer work and apportionment year from 2023 to 2024. Increase regional and total funding by 35,000,000. Defer Estimate Date			

Notes

1. Rows in the report are sorted in order by the following columns: Agency, Location, and Work Year. Changes are in **red font**. Deletions are shown in **strike through** font.

2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Review Committee, MC = Management Committee, TPC = Transportation Policy Committee.

3. The year the federal funds (if any) were apportioned by Congress. This item is included only for informational purposes.

4. For federal projects, this is the year the project will authorize. For transit projects, this is the year the project will appear in a grant.

5. Changes made since since Transportation Review Committee are tinted in orange highlight.

6. Changes made since Management Committee are tinted in purple highlight.

7. Changes made since Transportation Policy Committee are tinted in Green highlight.

8. Changes since conformity mail out are tinted in brown highlight.

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-16	Route & MP:	US 191 @ MP 316.0
	Project Name:	LITTLE COLORADO BRIDGE - CEMETERY RD
	Type of Work:	PAVEMENT REHABILITATION
	County:	Apache
	District:	Northeast
	Schedule:	
	Project:	F053301D TIP#: 103411
	Project Manager:	Patrick O`Leske
	Program Amount:	\$0
	New Program Amount:	\$249,000
	Requested Action:	Establish a new project.



04

1. PRB Meeting Date: 7/19/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/21/2022

Patrick O'Leske

4. Project Manager / Presenter:

Patrick O'Leske @ (602) 568-3357

205 S 17th Ave - 4983 PROJECT MANAGEMENT

6. Project Name:

LITTLE COLORADO BRIDGE - CEMETERY RD

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ZE1P	Northeast	191	Apache	316.0	F053301D ?	0.9	191-D(203)T

16. Program Budget: \$0

17. Program Item #: 103411

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$249

18b Total Program Budget After Request:

\$249

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73323	\$249	STATEWIDE MINOR PROJECTS	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

<u>CHANGE IN:</u>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This is a minor program project for pavement rehabilitation for 0.9 miles of US 191.

Staff: \$50k

Consultant: \$175k

ICAP: \$24k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

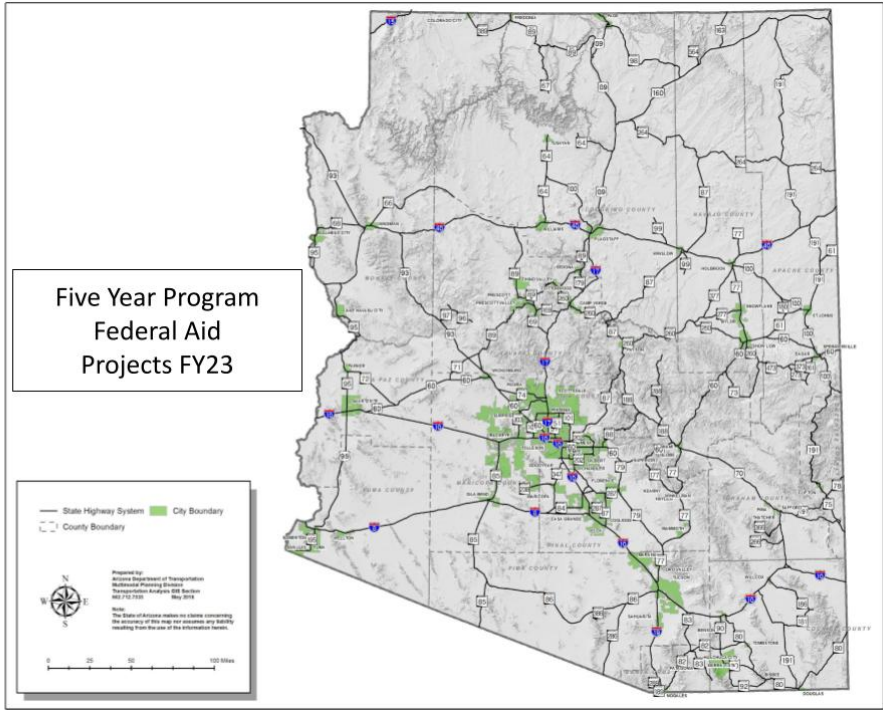
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 8/3/2022



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-17	Route & MP:	Statewide
	Project Name:	FIVE -YR PROGRAM FEDERAL AID PROJECTS (FY23)
	Type of Work:	SHPO Compliance Review
	County:	Statewide
	District:	Statewide
	Schedule:	
	Project:	M719901X TIP#: 103415
	Project Manager:	Paul O`Brien
	Program Amount:	\$0
	New Program Amount:	\$75,000
	Requested Action:	Re-establish position.



23

1. PRB Meeting Date: 7/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/28/2022

Paul O'brien

4. Project Manager / Presenter:

Paul O'brien @ (480) 356-2893

205 S 17th Ave, , EM02 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

FIVE -YR PROGRAM FEDERAL AID PROJECTS (FY23)

7. Type of Work:

SHPO Compliance Review

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
 - M719901X ?

16. Program Budget: \$0

17. Program Item #: 103415

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$75

18b Total Program Budget After Request:

\$75

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76523	\$75	FEDERAL AGENCY SUPPORT	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 18-0007087

SIGNED: YES

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Re-establish position

26. JUSTIFICATION OF REQUEST

Request funding for compliance reviews performed at the State Historic Preservation Office for federally funded projects.

The new IGA is now signed and executed.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

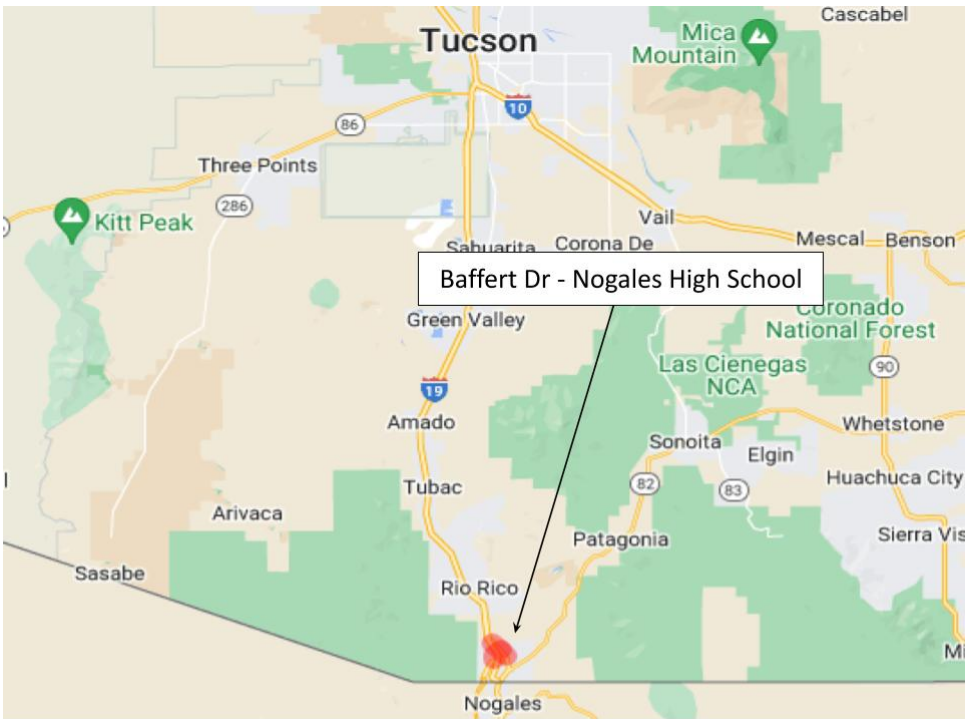
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 8/3/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-18	Route & MP:	Local
	Project Name:	BAFFERT DRIVE - NOGALES HIGH SCHOOL
	Type of Work:	MULTI-USE BIKE / PEDESTRIAN PATHWAY
	County:	Santa Cruz
	District:	Southcentral
	Schedule:	
	Project:	T024601D TIP#: 100275
	Project Manager:	Tricia Brown
	Program Amount:	\$380,000
	New Program Amount:	\$400,000
	Requested Action:	Increase budget; change scope; and change project name.



02

1. PRB Meeting Date: 7/12/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/15/2022

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Avenue, 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

BAFFERT DRIVE - NOGALES HIGH SCHOOL

7. Type of Work:

MULTI-USE BIKE / PEDESTRIAN PATHWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UR10	Southcentral	0000	Santa Cruz	NOG	T024601D	1.0	NOG-0(210)T

16. Program Budget: \$380

17. Program Item #: 100275

18. Current Approved Program Budget:

\$380

18a. (+/-) Program Budget Request:

\$20

18b Total Program Budget After Request:

\$400

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70620	\$259	PM 2.5 AIR QUALITY PROJECTS	.
100275	\$121	.	Baffert Dr - Nogales High School - Bike / Pedestrian Project

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70623	\$19	PM 2.5 AIR QUALITY PROJECTS	.
OTHR22	\$1	.	City of Nogales 5.7 pct local match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 20-0007728

SIGNED: YES

ADV: YES

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN:	24a. PROJECT NAME:	YES	24b. TYPE OF WORK:	NO	24c. SCOPE:	YES	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase budget; change scope; and change project name.

26. JUSTIFICATION OF REQUEST

Increase budget for PDA costs for additional project coordination, evaluation of railroad pre-emption, and right of way verification along Grand Avenue.

Reduce the project scope to eliminate the proposed MUP along Grand Avenue between Baffert Drive and Calle Villa Heransa.

Change project name to: "Frank Reed Rd MUP, Nogales H.S. - Grand Avenue".

The city of Nogales has made payment for the local match.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCOPE
 CHANGE IN PROJECT NAME
 CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 8/3/2022



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-19	Route & MP:	SR 87 @ MP 384.72
	Project Name:	TEESTO WASH BRIDGE
	Type of Work:	BRIDGE REPLACEMENT
	County:	Navajo
	District:	Northeast
	Schedule:	FY 2023
	Project:	F023201C TIP#: 7927
	Project Manager:	Tricia Brown
	Program Amount:	\$8,700,000
	New Program Amount:	\$10,000,000
	Requested Action:	Increase budget.



03

1. PRB Meeting Date: 7/12/2022

2. Teleconference: No

3. Form Date / 5. Form By:

7/15/2022

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

3200 E Camelback Rd, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

TEESTO WASH BRIDGE

7. Type of Work:

BRIDGE REPLACEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DZ10	Northeast	87	Navajo	384.72	F023201C ?	1.0	087-D(204)T

16. Program Budget: \$8,700

17. Program Item #: 7927

18. Current Approved Program Budget:

\$8,700

18a. (+/-) Program Budget Request:

\$1,300

18b Total Program Budget After Request:

\$10,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
7927	\$7,000	Teesto Wash Bridge	
71422	\$1,700	BRIDGE INSPECTION & REPAIRS, DECK REPLACEMENT & SCOUR	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76223	\$1,300	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE: 10/14/2022

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

[PROJECT FUNDING VERIFIED BY PM](#)

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

Roadway, Traffic, and Roadside costs increased due to higher unit costs for oil and trucking, manpower and a shortage of materials. The TERO tax was not included in previous cost estimates.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

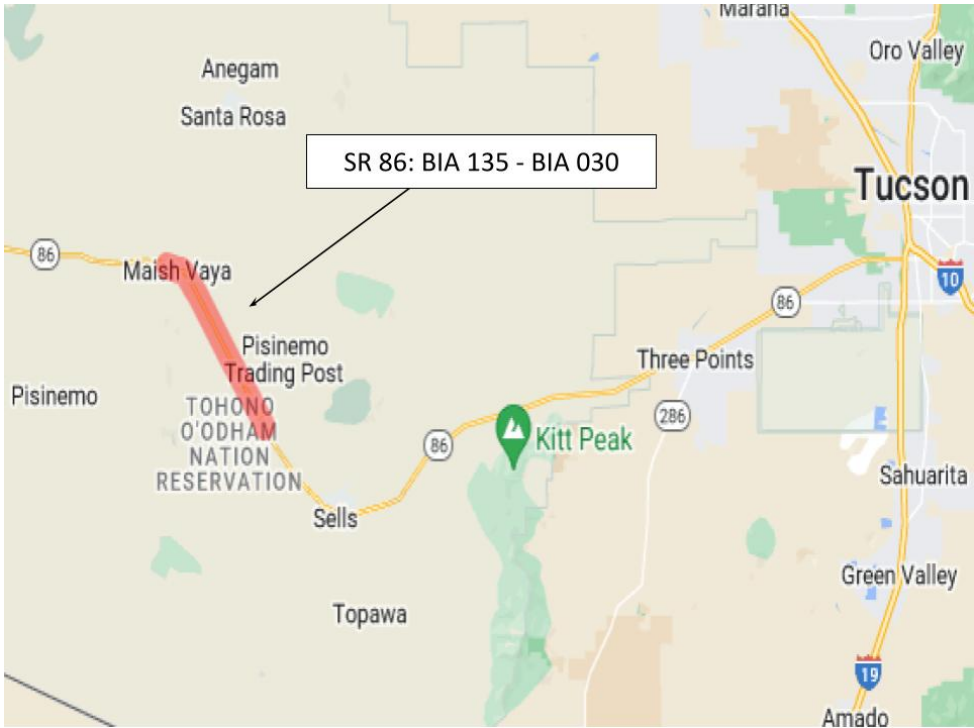
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 8/3/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-20	Route & MP:	SR 86 @ MP 90.0
	Project Name:	BIA 135 - BIA 030
	Type of Work:	PAVEMENT REHABILITATION
	County:	Pima
	District:	Southcentral
	Schedule:	FY 2023
	Project:	F036001C TIP#: 101691
	Project Manager:	Tricia Brown
	Program Amount:	\$14,000,000
	New Program Amount:	\$16,000,000
	Requested Action:	Increase budget.



05

1. PRB Meeting Date: 7/26/2022 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

7/28/2022

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

BIA 135 - BIA 030

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MP1P	Southcentral	86	Pima	90.0	F036001C ?	15.0	086-A(224)T

16. Program Budget: \$14,000

17. Program Item #: 101691

18. Current Approved Program Budget:

\$14,000

18a. (+/-) Program Budget Request:

\$2,000

18b Total Program Budget After Request:

\$16,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101691	\$14,000	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE: 12/2/2022

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72523	\$2,000	PRESERVATION	.

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: YES

24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: YES

24h. C&S CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

C&S reviewed the Stage IV cost estimate in July 2022. Unit prices, primarily for the pavement items and steel in the pipes and headwalls, have increased because of inflation and fuel costs.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/3/2022**PRB APPROVED**

**7. PPAC – FY 2022 – ARIZONA LEGISLATIVE APPROPRIATION – GREATER ARIZONA HIGHWAY
AND ROAD INVESTMENTS - DISCUSSION AND POSSIBLE ACTION**

7-21. FY 2022 – Arizona Legislative Appropriation – Greater Arizona Highway and
Road Investments – Bret Anderson

FY 2022 AZ Legislative Appropriation - Greater Arizona Highway and Road Investments									
	Amount	Project	Location	STB District	ADOT District	Work Type	Remarks	Project Scope	Current Status
1	\$50,000,000	SMART Fund	Federal grant application & match assistance for Greater Arizona	SW	All	New Program	Need to setup new program and prepare messaging for external entities. Complete rules will be necessary for eligibility and funding caps.	Develop and implement a grant program to assist entities in Greater Arizona with preparation, design and match funding for federal grants.	Developing policy for STB, plan for project submittal
2	\$15,000,000	SR-24 expansion land acquisition	Northern Pinal County, East Valley	1,4	CE	Programming / Acquisition	Pinal County is currently working on alignment study and environmental study. need to verify adequacy for use of future federal funding.	Purchase of ROW on SR 24 from Ironwood to US 60. Pinal County is performing the current alignment study.	Coordinating with Pinal County on current study for SR 24 alignment
3	\$200,000	Emergency evacuation bridge study	Lake Havasu City	6	NW	Study	Perform study for need and parameters of future bridge.	Perform study for need and parameters of future bridge.	No update at this time
4	\$1,500,000	SR-69/SR-169 roundabout construction	Dewey-Humboldt, Yavapai County	6	NW	Design/Construct	New roundabout	Design and construct new roundabout at SR-69/SR-169	No update at this time
5	\$100,000	SR-79 intersection assessment at Hunt Highway	Florence	4	SC	Study	Study improvements for intersection	Study improvements for intersection at SR 79 and Hunt Highway, North of Florence.	No update at this time
6	\$100,000	SR-87 intersection assessment at Skousen Road	Coolidge	4	SC	Study	Study improvements for intersection	Study improvements for intersection at SR87 and Skousen Road, northwest of Coolidge	No update at this time
7	\$3,000,000	SR-89/SR-89A TI design	Prescott	6	NW	Design	Design of new interchange (No construction)	Design of interchange improvements	No update at this time
8	\$39,200,000	SR-90 pavement rehabilitation	Cochise County, Huachuca City, Campus Drive to U.S. Border Patrol Station	3	SE	Design/Construct	Design of pavement rehabilitation and construction	Design and construction of pavement rehabilitation on SR-90 from Campus Drive to US Border Patrol Check Point.	No update at this time
9	\$22,152,000	US-191 pavement rehabilitation	Greenlee County, Clifton, mileposts 163-173	3	SE	Design/Construct	Design of pavement rehabilitation and construction	Design and construction of pavement rehabilitation on US-191 from MP 163 to MP 173.	No update at this time
10	\$16,330,000	US-191 pavement rehabilitation	Safford, between Armory Road and East Safford	4	SE	Design/Construct	Design of pavement rehabilitation and construction	Design and construction of pavement rehabilitation on US-191 from Armory Road to East Safford.	No update at this time
11	\$800,000	SR-238 improvements	Pinal County, City of Maricopa, between SR-347 and Green Road	4	CE	Study	Corridor study for urban roadway	Perform an urban corridor study for SR 238 from SR 347 to Green Road.	No update at this time
12	\$6,142,800	Former SR-279 construction & improvements	Cottonwood	5	NC	Design/Construct	Design and construction of improvements		No update at this time
13	\$19,000,000	SR-347 widening design	Pinal County, City of Maricopa to I-10	4	CE	Design	Design of widening project	Design of the widening of SR 347 from City of Maricopa to I-10.	No update at this time
14	\$100,000	SR-389 intersection assessment at Arizona Ave.	Colorado City	6	NC	Study	Intersection improvement study	Intersection improvement study for intersection of SR 389 and Arizona Ave, Colorado City	No update at this time
15	\$15,000,000	North/South Corridor Tier II Enviro Study	Pinal County	4	CE	Tier II Study / EIS	Completion of Tier II Study and	Completion of Tier II Study (DCR and EIS up to but not including issuance of ROD)	No update at this time
16	\$14,000,000	Sonoran Corridor Tier II Study	Pima County	2	SC	Tier II Study / EIS	Completion of Tier II Study and	Prepare Tier II Study (DCR and EIS up to but not including issuance of ROD)	No update at this time
17	\$1,645,000	SR-69 repavement	Prescott Valley (inflation adjustment for FY21-22 appropriation)	6	NW	Design/Construct	Inflationary Adjustment to 2021 appropriation	Inflationary Adjustment to 2021 appropriation	No update at this time
18	\$3,500,000	US-95 improvements	Near Yuma Proving Ground (inflation adjustment for FY21-22 appropriation)	6	SW	Design/Construct	Inflationary Adjustment to 2021 appropriation	Inflationary Adjustment to 2021 appropriation	No update at this time
19	\$19,534,600	SR-95 repavement	Mohave County; Bullhead City & Lake Havasu City (inflation adjustment for FY21-22 appropriation)	6	NW	Design/Construct	Inflationary Adjustment to 2021 appropriation	Inflationary Adjustment to 2021 appropriation	No update at this time
20	\$1,464,100	SR-186 & I-10 Business Route repairs	Willcox (inflation adjustment for FY21-22 appropriation)	3	SE	Design/Construct	Inflationary Adjustment to 2021 appropriation	Inflationary Adjustment to 2021 appropriation	No update at this time
21	\$3,710,000	SR-90 improvements	Sierra Vista, between Moson Road and Campus Drive (inflation adjustment for FY21-22 appropriation)	3	SC	Design/Construct	Inflationary Adjustment to 2021 appropriation	Inflationary Adjustment to 2021 appropriation	No update at this time
22	\$31,500,000	Greater Arizona pavement rehabilitation	Statewide projects (inflation adjustment for FY21-22 appropriation)	SW	All	Design/Construct	Inflationary Adjustment to 2021 appropriation (Multiple Projects)	Inflationary Adjustment to 2021 appropriation (Multiple Projects)	No update at this time
23	\$1,000,000	Ganado School Loop Road repairs & upgrades	Navajo Nation, Apache County	5	NE	Distribution	Distribution of funds to Apache County	Distribution	No update at this time
24	\$5,000,000	US-89 roundabout construction & improvements	Roundabout on US 89 and Lake Powell Blvd. / Horseshoe Bend Traffic Control Devices	5	NW	Design/Construct	Design and Construct Roundabout and traffic control devices	Design and construction of roundabout on US 89 @ Lake Powell Blvd. to also include design and installation of traffic control devices at	No update at this time
25	\$10,000,000	N-9402 improvements	Navajo Nation, Lupton to Houck, north of I-40 near New Mexico Border	5	NE	Distribution	Distribution of funds to the Navajo Nation	Distribution	No update at this time
26	\$6,000,000	N-35 improvements	Navajo Nation, northern Apache County	5	NE	Distribution	Distribution of funds to the Navajo Nation	Distribution	No update at this time
27	\$3,000,000	Ruby Road bridge improvements	North of Nogales	2	SC	Design/Construct	Design and construct bridge improvement at I-19, Ruby Road Bridge	Design and construct bridge improvement at I-19, Ruby Road Bridge (Design)	The appropriation is only a portion of the \$9M overall project. Need to define scope for funding.
28	\$10,000,000	SR-97 improvements	Yavapai County, near Bagdad	6	NW	Study/Grant	Scope improvements for project and prepare Grant Application (FY 24 funding) (Funds cannot be utilized without securing federal funds, funds lapse June 30, 2025)		No update at this time
29	\$33,000,000	Cesar Chavez BLVD Improvements	San Luis, Yuma County	6	SW	Design/Construct	Study, design and construct improvements for additional port capacity	Prepare study and Design of improvements to Cesar Chavez Blvd, and construct improvements.	No update at this time
30	\$64,200,000	I-10 widening, SR-85 to Citrus	Maricopa County, West Valley	1	CE	Design/Construct	Design and construct widening of I-10 (SR-85 to Citrus Road)	Design and construct widening of I-10 (SR-85 to Citrus Road)	No update at this time
31	\$20,080,000	Jackrabbit Trail improvements	Maricopa County, Buckeye	1	CE	Design/Construct	Design and construct improvmenets to Jackrabbit Trail	Design and construct improvmenets to Jackrabbit Trail	No update at this time
32	\$5,000,000	SR-74 TI study and design at Lake Pleasant Parkway	Northern Maricopa County	1	CE	Study and Design	Perform study and design of of TI at SR-74 and Lake Pleasant Parkway	Perform study and design of of TI at SR-74 and Lake Pleasant Parkway	No update at this time
33	\$9,514,000	Loop 101 screen wall	Glendale, between 51st Avenue and 59th Avenue	1	CE	Design/Construct	Design and construct screen wall at L 101 between 51st Ave and 59th Ave	Design and construct screen wall at L 101 between 51st Ave and 59th Ave	No update at this time
34	\$4,000,000	SR-303 improvements	Northern Maricopa County between I-17 and Lake Pleasant Parkway	1	CE	Design	Design Improvements between I-17 and Lake Pleasant Parkway	Design Improvements between I-17 and Lake Pleasant Parkway	No update at this time
35	\$19,000,000	SR-303/I-17 TI design	Northern Maricopa County	1	CE	Design	Design Improvements for Interchange at L-303 and I-17	Design Improvements for Interchange at L-303 and I-17	No update at this time
36	\$568,000	I-8 Gila Bend Sentinel Exit Lighting	Western Maricopa County	1	SW	Design/Construct	Design and construct lighting at Sentinel TI on I-8	Design and construct lighting at Sentinel TI on I-8	No update at this time
37	\$14,000,000	Sonoran Corridor Tier II Enviro Study	Pima County, Tucson	2	SC		Prepare Tier II study for Sonoran Corridor	Prepare Tier II Study (DCR and EIS up to but not including issuance of ROD)	No update at this time
38	\$25,000,000	I-11 Tier II Enviro Study	Western Maricopa County	1	SW / NW	Tier II Study	Tier II study on I-11, DCR and EIS in Maricopa County	Prepare Tier II Study (DCR and EIS up to but not including issuance of ROD)	No update at this time
39	\$7,250,000	Loop 101, screen wall design and construction	Phoenix, near 16th Street	1	CE	Design/Construct	Design and construct screen wall on L-101, near 16th Street	Design and construct screen wall on L-101, near 16th Street	No update at this time

40	\$8,750,000	SR-347 & Riggs Road overpass construction	Near I-10 in Maricopa County north of City of Maricopa (inflation adjustment for FY21-22 appropriation)	1,4	CE	Design/Construct	Inflationary Adjustment to 2021 appropriation	Inflationary Adjustment to 2021 appropriation	No update at this time
41	\$2,625,000	SR-347 & Riggs Road overpass design, ROW & easements	Near I-10 in Maricopa County north of City of Maricopa (inflation adjustment for FY21-22 appropriation)	1,4	CE	Design/Construct	Inflationary Adjustment to 2021 appropriation	Inflationary Adjustment to 2021 appropriation	No update at this time
42	\$25,000,000	Loop 101 slip ramp access project	Western Maricopa County, Tolleson	1	CE	Design/Construct	Design and construct access project at slip ramps	Design and construct access project at slip ramps	No update at this time
43	\$38,482,000	US-60 pavement rehab, Loop 101 to Loop 202	Maricopa County, East Valley	1	CE	Design/Construct	Design and construct pavement surface rehabilitation	Design and construct pavement surface rehabilitation	No update at this time
44	\$400,000,000	I-10 widening	Casa Grande to Chandler, Maricopa & Pinal Counties	1,4	CE / SC	Design/Construct	Design and construct widening and improvement on I-10, L-202 to SR 387	Design and construct widening and improvement on I-10, L-202 to SR 387	No update at this time
45	\$6,000,000	Flagstaff Downtown Connection Center	Flagstaff	5	NC	Capital Costs	Capital Costs, (Transfer to NAIPTA)		No update at this time
46	\$600,000	Prescott Airport Flight Education Complex construction	Prescott	6	NW	Grant	Aeronautics to prepare SL grant w/ \$0.00 match for \$600,000.00	Aeronautics to prepare SL grant w/ \$0.00 match for \$600,000.00	No update at this time
47	\$20,000,000	Airport Improvements	Statewide public airports	SW	ALL	Grant Funding	Aeronautics to add funding to SL and APMS grants	Aeronautics to add funding to SL and APMS grants	No update at this time
48	\$2,070,000	Glendale Arizona Airport (GEU) Apron Reconstruction Phase 2	Glendale	1	CE	Airport Improvements	Prepare design and construct Apron Reconstruction		No update at this time
49	\$501,824	Highline Canal Recreational Path Lighting Replacement, Guadalupe	Guadalupe / Tempe?	1	CE	Lighting Improvements	Design and construct Lighting Improvements		No update at this time
50	\$915,000	Gila River Indian Community Traffic Sign Replacement	Gila River Indian Community	4	CE / SC	Sign Upgrade			No update at this time
51	\$960,000	32nd St and Thomas Rd Intersection Safety Improvements	Phoenix	1	CE	Intersection Improvements			No update at this time
52	\$500,000	Shelby Dr Business Development Improvements to Roadways	Sedona?	5	NC	Roadway Improvements			No update at this time
53	\$1,200,000	Snowflake Street Light and Sidewalk Improvements to SR 77	Snowflake	5	NE	ADA Improvements			No update at this time
54	\$293,000	SR 87 Capacity and Safety Improvements - Gila River Indian Community	Gila River Indian Community	4	SC	Safety Improvements			No update at this time
55	\$2,590,000	Northern Arizona Public Transportation Authority Bus Storage Phase 1 - CDL Course	Flagstaff	5	NC	CIP Project			No update at this time
56	\$1,057,000	Valley Metro Electric Bus Demonstration	Phoenix	1	CE	Transit Demo Project			No update at this time
57	\$2,745,000	City of Phoenix Electric Bus Demonstration	Phoenix	1	CE	Transit Demo Project			No update at this time
		Rows 48-57 are Federal Earmarks							
			Direct Transfer to Recipient						
			2021 Project - Increase in Funding						
			Project already in current program						
			Airport Related Projects (Aviation Fund)						
			Transit Related Projects						
			ADOT Administered Projects						

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
206 South 17th Avenue, Phoenix, AZ 85007
Wednesday June 29, 2022 @ 10:00AM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday June 29, 2022 @ 10:00AM with Chairman Paul Patane presiding.

Other committee members were present as follows:

Audra Merrick was the voting alternate of Greg Byres, Elise Maza was the voting alternate for Kristine Ward, Steve Boschen, Clemenc Ligocki, Barry Crockett, John Morales is the ECD Representative, Matthew Munden, and Jon Brodsky (Non-Voting).

1. CALL TO ORDER

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 10:00AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. Brent Cain was unable to attend.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

CALL TO THE AUDIENCE

4. Chairman Patane asked if any persons from the public were at the meeting. There was none. _Chairman Patane requested a call to the Audience for any comments or issues to be addressed, There were no comments from the Audience.

5. APPROVAL OF PPAC MINUTES FROM THE 6/1/2022 MEETING

The minutes from the PPAC meeting held on 6/1/2022 were approved.

Chairman Patane called for a motion to approve the PPAC minutes from the meeting on 6/1/2022.

Clemenc Ligocki made a motion to approve.

Steve Boschen seconded the motion. The motion Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. Elise Maza stated there were no comments.

7. 2022-2026 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROJECT MODIFICATIONS & NEW PROJECTS

7-1 **Route & MP:** SR 101L @ MP 8.0
 Project Name: CARDINAL WAY - SR 202 SAN TAN
 Type of Work: INSTALL CAMERAS
 County: Maricopa
 District: Central
 Schedule: FY 2022
 Project: F048401X TIP#: 101787
 Project Manager: Joan Lovell
 Program Amount: \$372,000
 New Program Amount: \$372,000
 Requested Action: Defer project to FY23.

Item 7-1 was presented by: Joan Lovell
Chairman called for a motion to approve Item 7-1.
Steve Boschen made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously.

7-2 **Route & MP:** SR 202L @ MP 0.1
 Project Name: LOOP 202 REGIONWIDE
 Type of Work: INSTALL WRONG WAY CAMERAS
 County: Maricopa
 District: Central
 Schedule: FY 2022
 Project: F048501X TIP#: 101797
 Project Manager: Joan Lovell
 Program Amount: \$340,000
 New Program Amount: \$340,000
 Requested Action: Defer project to FY23.

Item 7-2 was presented by: Joan Lovell
Chairman called for a motion to approve Item 7-2.
Steve Boschen made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously.

7-3 **Route & MP:** I-10 @ MP
 Project Name: 10: Sky Harbor West Airport Access
 Type of Work: Airport Access Improvements
 County: Maricopa
 District: Central
 Schedule: FY 2022
 Project: _ TIP#: 8884
 Project Manager: Lisa Danka
 Program Amount: \$2,500,000
 New Program Amount: \$2,500,000
 Requested Action: Defer Project to FY23.

Item 7-3 was presented by: Bret Anderson
Chairman called for a motion to approve Item 7-3.
Clem Ligocki made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

7-4 **Route & MP:** I-40 @ MP 0.0
 Project Name: CA STATE LINE - FLAGSTAFF
 Type of Work: BROADBAND INFRASTRUCTURE
 County: Mohave
 District: Northwest
 Schedule:
 Project: F049901D TIP#: 103368
 Project Manager: Madhav Mundle
 Program Amount: \$0
 New Program Amount: \$5,000,000
 Requested Action: Establish new project.

Item 7-4 was presented by: Madhav Mundle
Chairman called for a motion to approve Item 7-4.
Elise Maza made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

7-5	Route & MP:	Local Road
	Project Name:	GOLF COURSE RD AND COTTONWOOD WASH RD
	Type of Work:	SHOULDERS AND RUMBLE STRIPS
	County:	Graham
	District:	Southeast
	Schedule:	FY 20 22
	Project:	T030501C TIP#: 101014
	Project Manager:	Pedram Shafieian
	Program Amount:	\$2,176,000
	New Program Amount:	\$2,176,000
	Requested Action:	Defer the Project to FY23.

Item 7-5 was presented by: Pedram Shafieian
Chairman called for a motion to approve Item 7-5.
Steve Boschen made the motion to approve.
Audra Merrick seconded the motion. Motion carried unanimously.

8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

August 3, 2022 on Wednesday at 10am.
 August 31, 2022 on Wednesday at 10am.
 October 5, 2022 on Wednesday at 10am.
 November 2, 2022 on Wednesday at 10am.
 November 30, 2022 on Wednesday at 10am.

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Patane motioned to adjourn the meeting.

Meeting adjourned at 10:19am.

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>