



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

MEETING OF:

Wednesday, November 30, 2022



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH
ADA/TITLE VI
NONDISCRIMINATION
PROGRAM COORDINATOR
KSMITH2@AZDOT.GOV

ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

GREG BYRES
KRISTINE WARD
STEVE BOSCHEN
BRENT CAIN
BARRY CROCKETT
CLEMENC LIGOCKI
MATTHEW MUNDEN
JOHN MORALES
JON BRODSKY (NON-VOTING)

FROM: Chairman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday November 30, 2022 at 10:00AM. This will be a teleconference meeting. To access the meeting by Internet, please go to <meet.google.com/vcc-qifn-sxq>. To access the meeting by phone, please dial +1 302-533-8096 PIN: 992 803 556# . ADOT invites participants to fill out the Self Identification Survey to help ADOT better serve the public:

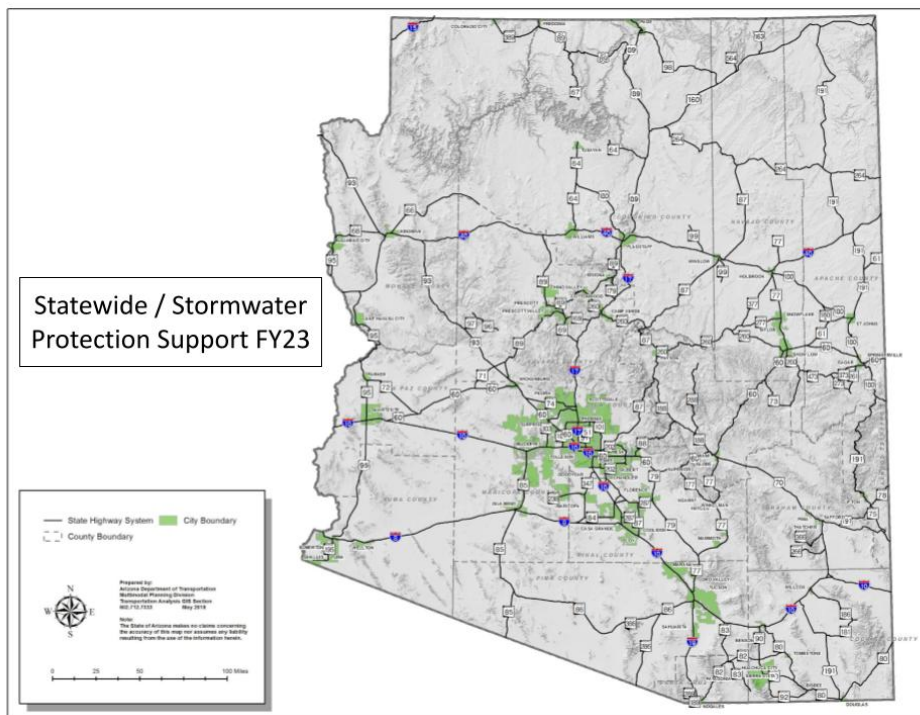
<https://docs.google.com/forms/d/e/1FAIpQLSfBmeYkkygPOlyGpdWCF2o8b4wQZjfdnlksAQI63aMlvLMdrg/viewform>

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the PPAC Minutes on 11/01/22	Discussion and Possible Action page 36
6. Program Monitoring Report	Information & Discussion

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-1	Route & MP:	Statewide
	Project Name:	Statewide / Stormwater Protection Support - FY23
	Type of Work:	Regulatory Compliance
	County:	Statewide
	District:	Statewide
	Schedule:	
	Project:	M720901X
	Project Manager:	Eileen Dunn
	Program Amount:	\$0
	New Program Amount:	\$430,000
	Requested Action:	Establish a new project.



02

1. PRB Meeting Date: 11/1/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

11/22/2022

Eileen Dunn @

Eileen Dunn

,, - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

Statewide/Stormwater Protection Support - FY23

7. Type of Work:

Regulatory Compliance

8. CPSID:

9. District:

10. Route:

11. County:

12. Beg MP:

13. TRACS #:

14. Len (Mi.):

15. Fed Id #:

-

999

Statewide

M720901X ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$0

\$430

\$430

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79523	\$430	REGULATORY COMPLIANCE PLAN	Environmental Planning Statewide Stormwater Compliance

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO

**PROJECT FUNDING VERIFIED BY PM****CHANGE IN:**

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NOT APPLICABLE

24f. MATERIALS MEMO COMP:

NOT APPLICABLE

24g. U&RR CLEARANCE:

NOT APPLICABLE

24h. C&S CLEARANCE:

NOT APPLICABLE

24i. R/W CLEARANCE:

NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

This project establishes the means to monitor compliance with the ADOT Statewide Municipal Separate Storm Sewer System Permit (MS4) and other water quality regulations. Tasks to be conducted include statewide stormwater system monitoring, mapping, guidance document drafting and updates, and public outreach.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

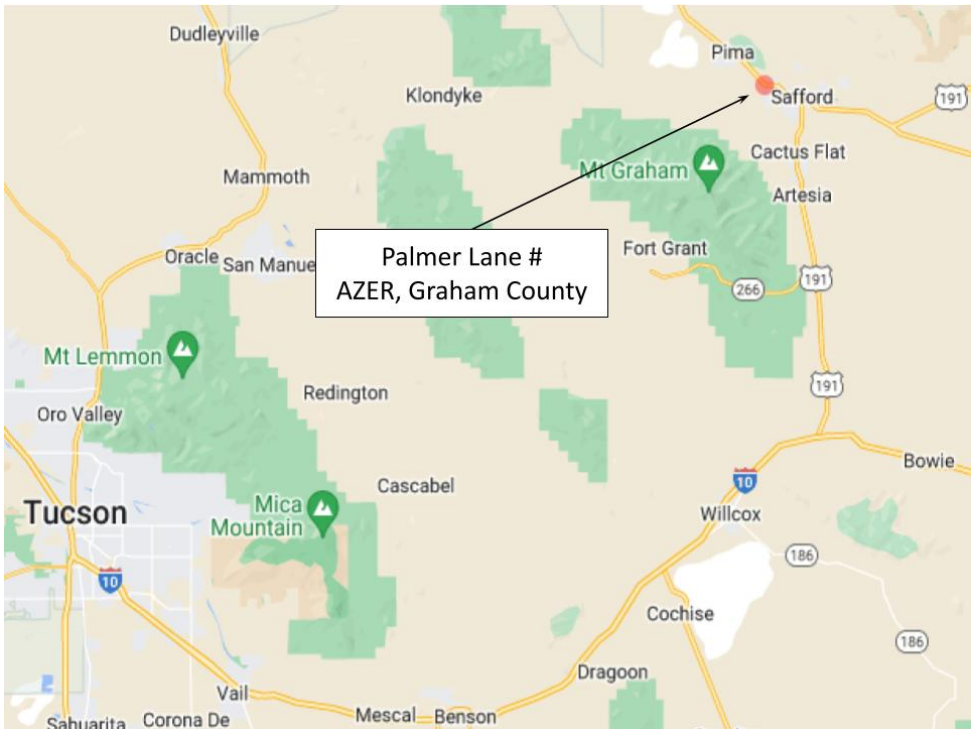
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 11/30/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-2	Route & MP:	Local Road
	Project Name:	PALMER LANE @ AZER, GRAHAM COUNTY
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
	County:	Graham
	District:	Southeast
	Schedule:	
	Project:	T004001D TIP#: 103569
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$30,000
	Requested Action:	Establish a new project.



01

1. PRB Meeting Date: 11/15/2022

2. Teleconference: No

3. Form Date / 5. Form By:

11/17/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @

(602) 712-4052 - 4981 UTILITIES AND RAILROADS

6. Project Name:

PALMER LANE @ AZER, GRAHAM COUNTY

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WG1N	Southeast	0000	Graham	0	T004001D ?	0.1	GGH-0(204)T

16. Program Budget: \$0

17. Program Item #: 103569

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72623	\$30	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 100pct participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA 22-0008479-I

SIGNED: YES

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO**24f. MATERIALS MEMO COMP:** NOT APPLICABLE**24g. U&RR CLEARANCE:** NO**24h. C&S CLEARANCE:** NOT APPLICABLE**24i. R/W CLEARANCE:** NO**24j. CUSTOMIZED SCHEDULE:** NOT APPLICABLE**24k. SCOPING DOCUMENT:** NOT APPLICABLE**25. DESCRIPTION OF REQUEST**

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will improve safety of this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railroad (AZER) crossing (DOT 742-247D) on Palmer Lane in Graham County. Railroad upgrades include replacing the existing asphalt surface with concrete panels and installing flashing lights. AZER will complete the construction work. Staff will perform oversight, coordination, and clearances.

Staff \$30k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

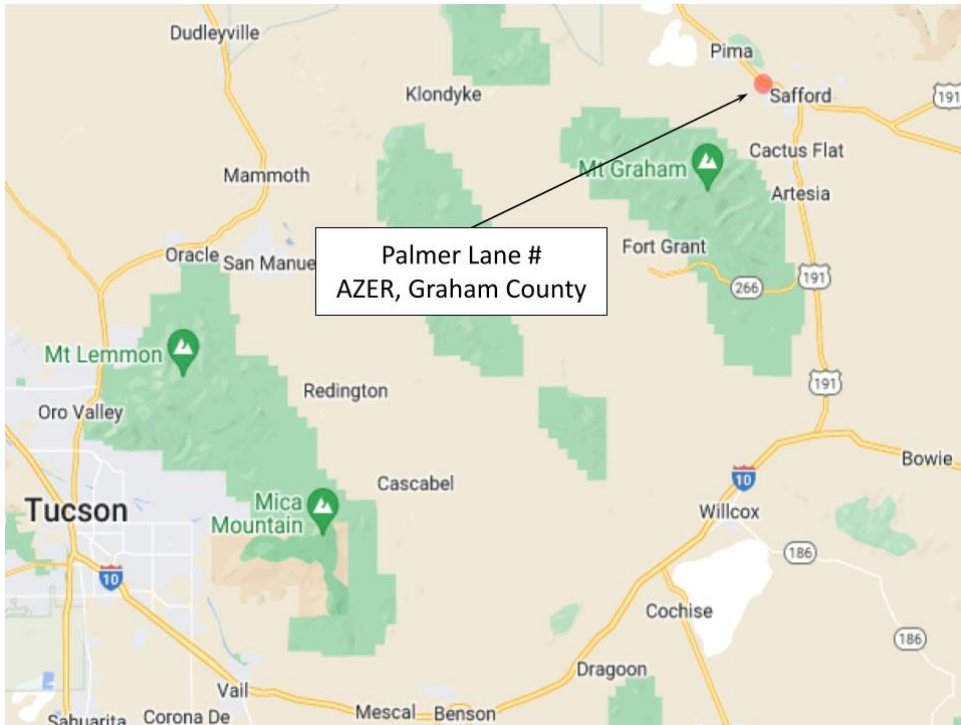
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 11/30/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-3	Route & MP:	Local Road
	Project Name:	PALMER LANE @ AZER, GRAHAM COUNTY
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
	County:	Graham
	District:	Southeast
	Schedule:	
	Project:	T004001X TIP#: 103569
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$500,000
	Requested Action:	Establish a new project.



02

1. PRB Meeting Date: 11/15/2022

2. Teleconference: No

3. Form Date / 5. Form By:

11/17/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @

(602) 712- 4052 - 4981 UTILITIES AND RAILROADS

6. Project Name:

PALMER LANE @ AZER, GRAHAM COUNTY

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WG1N	Southeast	0000	Graham	0	T004001X ?	0.1	GGH-0(204)T

16. Program Budget: \$0

17. Program Item #: 103569

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$500

18b Total Program Budget After Request:

\$500

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72623	\$500	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 100pct participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA 22-0008479-I

SIGNED: YES

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

<u>CHANGE IN:</u>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will improve safety of this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railroad (AZER) crossing (DOT 742-247D) on Palmer Lane in Graham County. Railroad upgrades include replacing the existing asphalt surface with concrete panels and installing flashing lights. AZER will complete the construction work.

01X is Railroad Construction.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 11/30/2022

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-4	Route & MP:	Local Road
	Project Name:	CALLE DE LOMA @ AZER, GILA COUNTY
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
	County:	Gila
	District:	Southeast
	Schedule:	
	Project:	T003801D TIP#: 103570
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$30,000
	Requested Action:	Establish a new project.



03

1. PRB Meeting Date: 11/15/2022

2. Teleconference: No

3. Form Date / 5. Form By:

11/17/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @

(360) 712-4052 - 4981 UTILITIES AND RAILROADS

6. Project Name:

CALLE DE LOMA @ AZER, GILA COUNTY

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CQ1Q	Southeast	0000	Gila	0	T003801D ?	0.1	GGI-0(213)T

16. Program Budget: \$0

17. Program Item #: 103570

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72623	\$30	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 100pct participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA 21-0008387-I

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will improve safety of this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railroad (AZER) crossing (DOT 742-374E) on Calle de Loma in Gila County. Railroad Upgrades include replacing the existing asphalt surface with concrete panels, removing one track, and raising the remaining two tracks. AZER will complete the construction work. Staff will perform oversight, coordination, and clearances.

Staff \$30k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 11/30/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-5	Route & MP:	Local Road
	Project Name:	CALLE DE LOMA @ AZER, GILA COUNTY
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
	County:	Gila
	District:	Southeast
	Schedule:	
	Project:	T003801X TIP#: 103570
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$270,000
	Requested Action:	Establish a new project.



04

1. PRB Meeting Date: 11/15/2022

2. Teleconference: No

3. Form Date / 5. Form By:

11/17/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @

(602) 712-4052 - 4981 UTILITIES AND RAILROADS

6. Project Name:

CALLE DE LOMA @ AZER, GILA COUNTY

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CQ1Q	Southeast	0000	Gila	0	T003801X ?	0.1	GGI-0(213)T

16. Program Budget: \$0

17. Program Item #: 103570

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$270

18b Total Program Budget After Request:

\$270

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72623	\$270	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 100pct participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA 21-0008387-I

SIGNED: YES

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will improve safety of this rail-highway crossing by installing railroad safety upgrades at the existing Arizona Eastern Railroad (AZER) crossing (DOT 742-374E) on Calle de Loma in Gila County. Railroad upgrades include replacing the existing asphalt surface with concrete panels, removing one track, and raising the remaining two tracks. AZER will complete the construction work.

01X is Railroad Construction.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

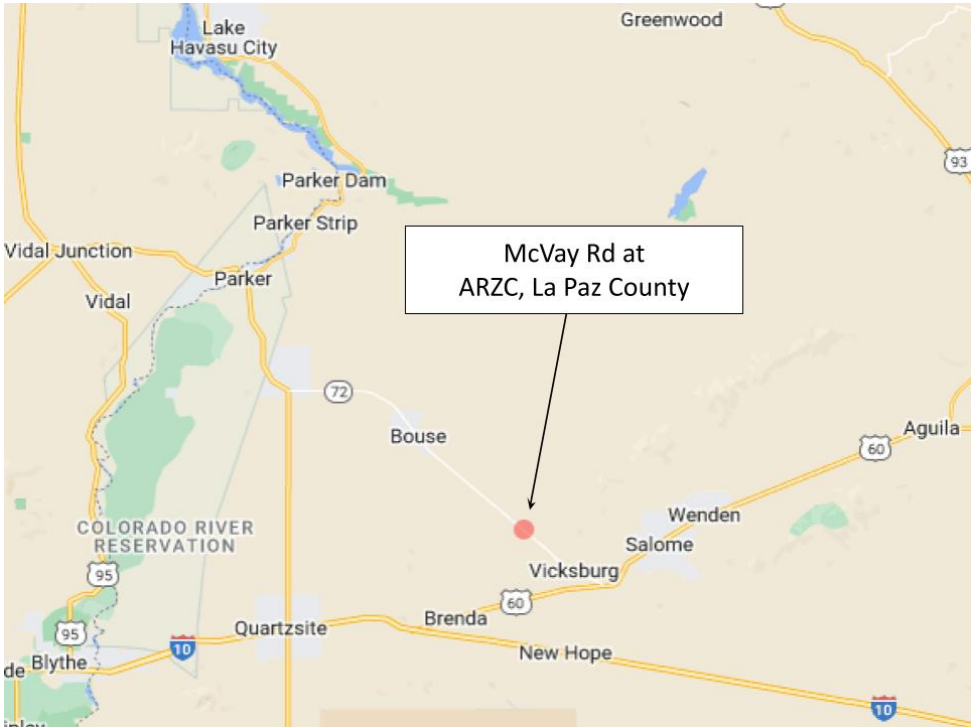
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 11/30/2022

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-6	Route & MP:	Local Road
	Project Name:	MCVAY ROAD @ ARZC, LA PAZ COUNTY
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
	County:	La Paz
	District:	Southwest
	Schedule:	
	Project:	T021901D TIP#: 103574
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$30,000
	Requested Action:	Establish a new project.



05

1. PRB Meeting Date: 11/15/2022

2. Teleconference: No

3. Form Date / 5. Form By:

11/17/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @

(602) 712-4052 - 4981 UTILITIES AND RAILROADS

6. Project Name:

MCVAY ROAD @ ARZC, LAPAZ COUNTY

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CR1Q	Southwest	0000	La Paz	0	T021901D ?	0.1	LLA-0(212)T

16. Program Budget: \$0

17. Program Item #: 103574

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72623	\$30	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 100pct participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA 21-0008243-I

SIGNED: YES

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

<u>CHANGE IN:</u>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will improve safety of this rail-highway crossing by installing railroad safety upgrades at the existing Arizona and California Railroad (ARZC) crossing (DOT 025-921F) on McVay Road in LaPaz County. Railroad Upgrades include replacing the existing gravel surface with concrete panels. ARZC will complete the construction work. Staff will perform oversight, coordination, and clearances.

Staff - \$30k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 11/30/2022

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-7	Route & MP:	Local Road
	Project Name:	MCVAY ROAD @ ARZC, LA PAZ COUNTY
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
	County:	La Paz
	District:	Southwest
	Schedule:	
	Project:	T021901X TIP#: 103574
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$120,000
	Requested Action:	Establish a new project.



06

1. PRB Meeting Date: 11/15/2022

2. Teleconference: No

3. Form Date / 5. Form By:

11/17/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @

(602) 712-4052 - 4981 UTILITIES AND RAILROADS

6. Project Name:

MCVAY ROAD @ ARZC, LAPAZ COUNTY

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CR1Q	Southwest	0000	La Paz	0	T021901X ?	0.1	LLA-0(212)T

16. Program Budget: \$0

17. Program Item #: 103574

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$120

18b Total Program Budget After Request:

\$120

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72623	\$120	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 100pct participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA 21-0008243-I

SIGNED: YES

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

<u>CHANGE IN:</u>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will improve safety of this rail-highway crossing by installing railroad safety upgrades at the existing Arizona and California Railroad (ARZC) crossing (DOT 025-921F) on McVay Road in LaPaz County. Railroad upgrades include replacing the existing gravel surface with concrete panels. ARZC will complete the construction work.

01X is Railroad Construction.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 11/30/2022

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-8	Route & MP:	Local Road
	Project Name:	ARIZONA FARMS ROAD @ CBRY, PINAL COUNTY
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
	County:	Pinal
	District:	Southcentral
	Schedule:	
	Project:	T028601D TIP#: 103571
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$30,000
	Requested Action:	Establish a new project. Subject to MAG Regional Council approval anticipated on 1/25/2023.



07

1. PRB Meeting Date: 11/15/2022

2. Teleconference: No

3. Form Date / 5. Form By:

11/17/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @

(602) 712-4052 - 4981 UTILITIES AND RAILROADS

6. Project Name:

ARIZONA FARMS ROAD @ CBRY, PINAL COUNTY

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CS1Q	Southcentral	0000	Pinal	0	T028601D ?	0.1	PPN-0(225)T

16. Program Budget: \$0

17. Program Item #: 103571

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72623	\$30	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 100pct participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA 22-0008459-I

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will improve safety of this rail-highway crossing by installing railroad safety upgrades at the existing Copper Basin Railway (CBRY) crossing (DOT 741-409A) on Arizona Farms Road in Pinal County. Railroad Upgrades include replacing the existing timber surface with concrete panels and installing LED lights. CBRY will complete the construction work.

Staff - \$30k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 11/30/2022
Subject to MAG Regional Council approval
anticipate on 1/25/2023.

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-9	Route & MP:	Local Road
	Project Name:	ARIZONA FARMS ROAD @ CBRY, PINAL COUNTY
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
	County:	Pinal
	District:	Southcentral
	Schedule:	
	Project:	T028601X TIP#: 103571
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$170,000
	Requested Action:	Establish a new project. Subject to MAG Regional Council approval anticipated on 1/25/2023.



08

1. PRB Meeting Date: 11/15/2022

2. Teleconference: No

3. Form Date / 5. Form By:

11/17/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @

(602) 712-4052 - 4981 UTILITIES AND RAILROADS

6. Project Name:

ARIZONA FARMS ROAD @ CBRY, PINAL COUNTY

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CS1Q	Southcentral	0000	Pinal	0	T028601X ?	0.1	PPN-0(225)T

16. Program Budget: \$0

17. Program Item #: 103571

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$170

18b Total Program Budget After Request:

\$170

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72623	\$170	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 100pct participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA 22-008459-I

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will improve safety of this rail-highway crossing by installing railroad safety upgrades at the existing Copper Basin Railway (CBRY) crossing (DOT 741-409A) on Arizona Farms Road in Pinal County. Railroad upgrades include replacing the existing timber surface with concrete panels and installing LED lights. CBRY will complete the construction work.

01X is Railroad Construction.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 11/30/2022
Subject to MAG Regional Council approval
anticipated on 1/25/2023.

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-10	Route & MP:	SR 79 @ MP 136
	Project Name:	SR 79 @ CBRY, PINAL COUNTY
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
	County:	Pinal
	District:	Southcentral
	Schedule:	
	Project:	F037901D TIP#: 103572
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$30,000
	Requested Action:	Establish a new project. Subject to MAG Regional Council approval anticipated on 1/25/2023.



09

1. PRB Meeting Date: 11/15/2022

2. Teleconference: No

3. Form Date / 5. Form By:

11/17/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @

(602) 712-4052 - 4981 UTILITIES AND RAILROADS

6. Project Name:

SR79 @ CBRY, PINAL COUNTY

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CT1Q	Southcentral	SR79	Pinal	136	F037901D ?	0.1	079-A(211)T

16. Program Budget: \$0

17. Program Item #: 103572

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72623	\$30	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 100pct participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will improve safety of this rail-highway crossing by installing railroad safety upgrades at the existing Copper Basin Railway (CBRY) crossing (DOT 742-407P) on SR79 in Pinal County. Railroad upgrades include installing LED lights. CBRY will complete the construction work. Staff will perform oversight, coordination, and clearances.

ICAP is included in this request.

Staff - \$30k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 11/30/2022
 Subject to MAG Regional Council approval
 anticipated on 1/25/2023.

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-11	Route & MP:	SR 79 @ MP 136
	Project Name:	SR 79 @ CBRY, PINAL COUNTY
	Type of Work:	RAIL- HIGHWAY SAFETY UPGRADES
	County:	Pinal
	District:	Southcentral
	Schedule:	
	Project:	F037901X TIP#: 103572
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$35,000
	Requested Action:	Establish a new project. Subject to MAG Regional Council approval anticipated on 1/25/2023.



10

1. PRB Meeting Date: 11/15/2022

2. Teleconference: No

3. Form Date / 5. Form By:

11/17/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @

(602) 712-4052 - 4981 UTILITIES AND RAILROADS

6. Project Name:

SR79 @ CBRY, PINAL COUNTY

7. Type of Work:

RAIL- HIGHWAY SAFETY UPGRADES

8. CPSID:

CT1Q

9. District:

Southcentral

10. Route:

SR79

11. County:

Pinal

12. Beg MP:

136

13. TRACS #:

F037901X ?

14. Len (Mi.):

0.1

15. Fed Id #:

079-A(211)T

16. Program Budget: \$0

17. Program Item #: 103572

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$35

18b Total Program Budget After Request:

\$35

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72623	\$35	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 100pct participation.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will improve safety of this rail-highway crossing by installing railroad safety upgrades at the existing Copper Basin Railway (CBRY) crossing (DOT 742-407P) on SR79 in Pinal County. Railroad upgrades include installing LED lights. CBRY will complete the construction work.

ICAP is included in this request.

01X is Railroad Construction

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

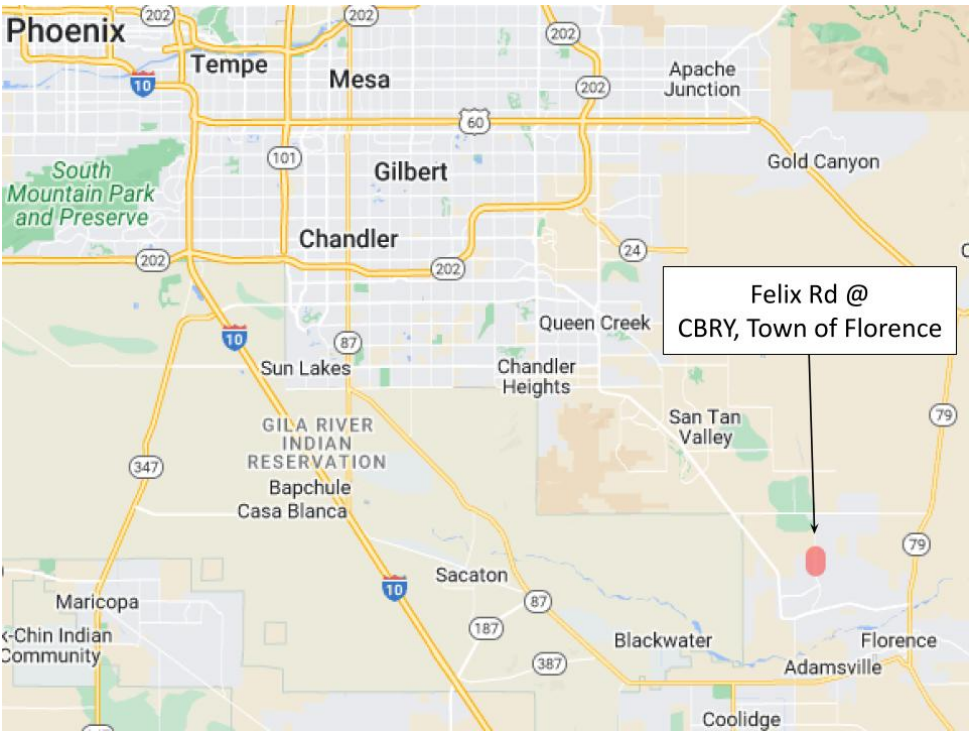
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 11/30/2022
Subject to MAG Regional Council approval
anticipated on 1/25/2023.

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-12	Route & MP:	Local Road
	Project Name:	FELIX ROAD @ CBRY, TOWN OF FLORENCE
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
	County:	Pinal
	District:	Southcentral
	Schedule:	
	Project:	T028701D TIP#: 103573
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$30,000
	Requested Action:	Establish a new project. Subject to MAG Regional Council approval anticipated on 1/25/2023.



11

1. PRB Meeting Date: 11/15/2022

2. Teleconference: No

3. Form Date / 5. Form By:

11/17/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @

(602) 712-4052 - 4981 UTILITIES AND RAILROADS

6. Project Name:

FELIX ROAD @ CBRY, TOWN OF FLORENCE

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

<u>8. CPSID:</u>	<u>9. District:</u>	<u>10. Route:</u>	<u>11. County:</u>	<u>12. Beg MP:</u>	<u>13. TRACS #:</u>	<u>14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
PQ1P	Southcentral	0000	Pinal	0	T028701D ?	0.1	FLO-0(202)T

16. Program Budget: \$017. Program Item #: 10357318. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72623	\$30	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 100pct participation

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUEST/NEW SCHEDULE:**21A. REQUEST FISCAL YEAR:22A. REQUEST BID READY:23A. REQUEST ADV DATE:20. JPA #'s: IGA 22-0008457-ISIGNED: NOADV: NOPROJECT FUNDING VERIFIED BY PM

<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

YES

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will improve safety of this rail-highway crossing by installing railroad safety upgrades at the existing Copper Basin Railway (CBRY) crossing (DOT 742-410X) on Felix Road in the Town of Florence. Railroad upgrades include replacing the existing timber surface with concrete panels and installing LED lights. CBRY will complete the construction work. Staff will perform oversight, coordination, and clearances.

Staff - \$30k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 11/30/2022
 Subject to MAG Regional Council approval
 anticipated on 1/25/2023.



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-13	Route & MP:	Local Road
	Project Name:	FELIX ROAD @ CBRY, TOWN OF FLORENCE
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
	County:	Pinal
	District:	Southcentral
	Schedule:	
	Project:	T028701X TIP#: 103573
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$230,000
	Requested Action:	Establish a new project. Subject to MAG Regional Council approval anticipated on 1/25/2023.



12

1. PRB Meeting Date: 11/15/2022

2. Teleconference: No

3. Form Date / 5. Form By:

11/17/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @

602) 712-4052 - 4981 UTILITIES AND RAILROADS

6. Project Name:

FELIX ROAD @ CBRY, TOWN OF FLORENCE

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PQ1P	Southcentral	0000	Pinal	0	T028701X ?	0.1	FLO-0(202)T

16. Program Budget: \$0

17. Program Item #: 103573

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$230

18b Total Program Budget After Request:

\$230

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72623	\$230	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 100pct participation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA 22-0008457-I

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will improve safety of this rail-highway crossing by installing railroad safety upgrades at the existing Copper Basin Railway (CBRY) crossing (DOT 742-410X) on Felix Road in the Town of Florence. Railroad upgrades include replacing the existing timber surface with concrete panels and installing LED lights. CBRY will complete the construction work.

01X is Railroad Construction.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

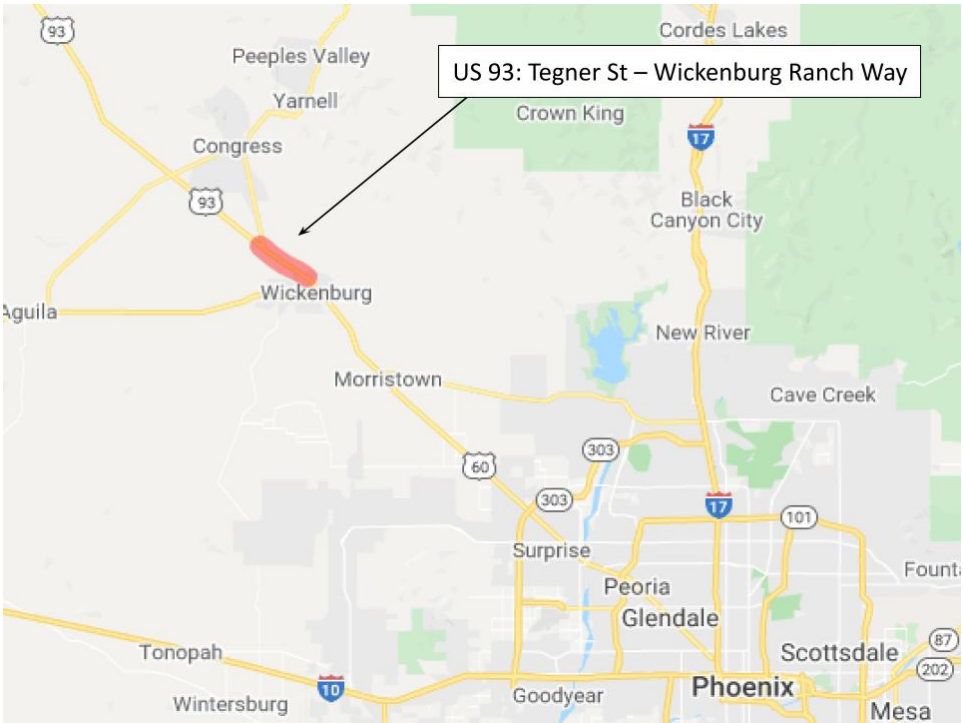
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 11/30/2022
Subject to MAG Regional Council approval
anticipated on 1/25/2023.



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-14	Route & MP:	US 93 @ MP 193.0
	Project Name:	TEGNER ST - WICKENBURG RANCH WAY
	Type of Work:	CONSTRUCT DIVIDED HIGHWAY
	County:	Maricopa
	District:	Northwest
	Schedule:	
	Project:	F003101U TIP#: 8373
	Project Manager:	Pedram Shafieian
	Program Amount:	\$1,650,000
	New Program Amount:	\$2,664,000
	Requested Action:	Increase Budget.



13

1. PRB Meeting Date: 11/15/2022

2. Teleconference: No

3. Form Date / 5. Form By:

11/17/2022

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17th Ave, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

TEGNER ST - WICKENBURG RANCH WAY

7. Type of Work:

CONSTRUCT DIVIDED HIGHWAY

8. CPSID:

[AK1O](#)

9. District:

Northwest

10. Route:

93

11. County:

Maricopa

12. Beg MP:

193.0

13. TRACS #:

F003101U

14. Len (Mi.):

5.0

15. Fed Id #:

NHPP093-B(215)S

16. Program Budget: \$1,650

17. Program Item #: 8373

18. Current Approved Program Budget:

\$1,650

18a. (+/-) Program Budget Request:

\$1,014

18b Total Program Budget After Request:

\$2,664

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70820	\$250	UTILITY GROUP	
72323	\$1,400	CONTINGENCY	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70823	\$250	UTILITY GROUP	
72323	\$764	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 18-0007200

SIGNED: YES

ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

This budget increase will compensate APS for work associated with the relocation of a 69kV line for which they had prior rights. The original request for this work was based on a cost estimate from 2018. Work was completed in 2022. Costs for this work have increased since the original estimate was received and the work was actually performed.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 11/30/2022

PRB APPROVED

FY 2023-2027 Airport Development Program - Projects

7-15 **AIRPORT PROJECT NAME:** FY 2023 Airport Development Capital Improvement Program
 GRANT MANAGER: Margie Cerda
 REQUESTED ACTION: Revision of projects in the FY 23 Airport Development
 Capital Improvement Program.

ADOT Multimodal Planning Division - Airport Development Group

Summary of Airport Development CIP Program Dollars

Program Year 2023-2027

Airport Development CIP Sub-Program	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
FAA Match Set Aside (FSL)	\$ 5,000,000	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000
State-Funded Development Grants (SL)	\$ 33,200,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Airport Pavement Maintenance System (APMS)	\$ 16,400,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Grand Canyon National Park Airport (GCN)	\$ -	\$ 15,762,277	\$ 17,650,000	\$ 5,200,000	\$ 5,900,000
ADOT Airport Development Group Projects (Aero)	\$ 1,050,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Total Five-Year CIP Program	\$ 55,650,000	\$ 39,762,277	\$ 41,650,000	\$ 29,200,000	\$ 29,900,000

FY2023 Airport Development Capital Improvement Program

Matching Grants (FSL)

<i>Airport Name</i>	<i>County</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
Bagdad	Yavapai	Runway Rehabilitate	Reconstruct Runway	\$ 86,602	\$ 86,602	\$ 1,764,203	\$ 1,937,407
Bagdad	Yavapai	Taxiway Rehabilitate	Reconstruct Taxiway	\$ 13,410	\$ 13,410	\$ 273,180	\$ 300,000
Benson Municipal	Cochise	Apron Rehabilitate	Seal Taxilane Pavement Surface/Pavement Joints	\$ 13,281	\$ 13,281	\$ 270,545	\$ 297,106
Chinle Municipal	Apache	Runway Rehabilitate	Reconstruct Runway	\$ 235,440	\$ 235,440	\$ 4,796,228	\$ 5,267,107
Cochise County	Cochise	Weather Reporting	Install Weather Reporting Equipment	\$ 14,823	\$ 14,823	\$ 301,959	\$ 331,604
Colorado City Municipal	Mohave	Taxiway Construct	Extend Taxiway	\$ 22,794	\$ 22,794	\$ 464,348	\$ 509,936
Falcon Field	Maricopa	Taxiway Construct	Reconstruct Taxiway	\$ 13,025	\$ 13,025	\$ 265,342	\$ 291,392
Glendale Municipal	Maricopa	Taxiway Rehabilitate	Reconstruct Taxiway	\$ 68,372	\$ 68,372	\$ 1,392,837	\$ 1,529,582
Kingman	Mohave	Taxiway Rehabilitate	Reconstruct Taxiway	\$ 17,499	\$ 17,499	\$ 356,469	\$ 391,466
Lake Havasu City	Mohave	Runway Rehabilitate	Reconstruct Runway	\$ 248,832	\$ 248,832	\$ 5,069,045	\$ 5,566,709
Laughlin/Bullhead International	Mohave	ARFF	Acquire Aircraft Rescue & Fire Fighting Safety Equipment	\$ 2,669	\$ 2,669	\$ 64,999	\$ 70,338
Laughlin/Bullhead International	Mohave	Conduct Study	Reconstruct Airfield Guidance Signs	\$ 2,560	\$ 2,560	\$ 62,340	\$ 67,460
Laughlin/Bullhead International	Mohave	Taxiway Rehabilitate	Rehabilitate Taxiway	\$ 12,710	\$ 12,710	\$ 309,488	\$ 334,907
Laughlin/Bullhead International	Mohave	Terminal Expand	Improve/Modify/Rehabilitate Terminal Building	\$ 42,388	\$ 42,388	\$ 1,032,173	\$ 1,116,950
Payson	Gila	Master Plans	Update Airport Master Plan or Study	\$ 18,073	\$ 18,073	\$ 368,164	\$ 404,309
Phoenix Deer Valley	Maricopa	Taxiway Rehabilitate	Reconstruct Taxiway	\$ 207,855	\$ 207,855	\$ 4,234,290	\$ 4,650,000
Phoenix Goodyear	Maricopa	Apron Construct	Expand Apron	\$ 19,333	\$ 19,333	\$ 393,835	\$ 432,500
Phoenix Mesa Gateway	Maricopa	Runway Rehabilitate	RWY 12C/30C North Section 30 Reconstruction	\$ 477,407	\$ 477,407	\$ 9,725,429	\$ 10,680,243
Phoenix Mesa Gateway	Maricopa	ARFF	Acquire Aircraft Rescue & Fire Fighting Safety Equipment	\$ 3,191	\$ 3,191	\$ 65,000	\$ 71,381
Phoenix Mesa Gateway	Maricopa	Runway Rehabilitate	RWY 12C/30C South Section Reconstruction	\$ 198,836	\$ 198,836	\$ 4,050,566	\$ 4,448,238
Phoenix Mesa Gateway	Maricopa	Terminal Construct	Terminal (PFC only: Gates and Related Areas)	\$ 643,680	\$ 643,680	\$ 13,112,640	\$ 14,400,000
Pinal Airpark	Pinal	Runway Rehabilitate	Reconstruct Runway	\$ 272,091	\$ 272,091	\$ 5,542,863	\$ 6,087,045
Prescott Regional - Ernest A Love Field	Yavapai	Taxiway Construct	Shift or Reconstruct Existing Taxiway	\$ 185,108	\$ 185,108	\$ 7,034,085	\$ 7,404,300
Scottsdale	Maricopa	Taxiway Construct	Extend Taxiway	\$ 181,911	\$ 181,911	\$ 3,705,780	\$ 4,069,602
Scottsdale	Maricopa	Taxiway Construct	Shift or Reconfigure Existing Taxiway	\$ 34,106	\$ 34,106	\$ 694,788	\$ 763,000
Taylor	Navajo	Master Plans	Update Airport Master Plan or Study	\$ 10,393	\$ 10,393	\$ 211,710	\$ 232,495
Tucson International Airport	Pima	Runway Construct	GMP2 Base Bid A for TUC ASE	\$ 1,026,718	\$ 1,026,718	\$ 20,915,653	\$ 22,969,090
Tucson International Airport	Pima	Runway Construct	Reconfigure Existing Rwy 6/12-11R/29L, GMP2 Base Bid B (Const)	\$ 274,737	\$ 274,737	\$ 5,596,761	\$ 6,146,234
Tucson International Airport	Pima	Runway Construct	Residential Sound Insulation for Homes-Noise Mitigation	\$ 178,800	\$ 178,800	\$ 3,642,400	\$ 4,000,000
ADOT Airport Development Group	Statewide		Aeronautics Sub-Program	\$ 473,358	\$ -	\$ -	\$ -
2023 Matching Grants (FSL) Subtotal				\$ 5,000,000	\$ 4,526,642	\$ 95,717,117	\$ 104,770,401

State-Local Grants (SL)

<i>Airport Name</i>	<i>County</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
ADOT Airport Development Group	Statewide		Aeronautics Sub-Program	\$ 3,287,321	\$ -	\$ -	\$ 3,287,321
Buckeye Municipal	Maricopa	Security Fencing	Security Fencing and Gate Replacement	\$ 360,000	\$ 40,000	\$ -	\$ 400,000
Cottonwood	Yavapai	Taxiway Rehabilitate	Taxiway A Reconstruction	\$ 172,566	\$ 19,174	\$ -	\$ 191,740
Falcon Field	Maricopa	Taxiway, Construct	Eastside Dual Taxilane Phase 2	\$ 225,000	\$ 25,000	\$ -	\$ 250,000
Flagstaff	Coconino	Land for Protection	Land Protection (Safety Areas) Acquire	\$ 1,800,000	\$ 200,000	\$ -	\$ 2,000,000
Lake Havasu City	Mohave	Weather Reporting	AWOS Replacement	\$ 315,000	\$ 35,000	\$ -	\$ 350,000
Marana Regional	Pima	Master Plans	ALP Update	\$ 45,000	\$ 5,000	\$ -	\$ 50,000
Phoenix Goodyear	Maricopa	Airport Drainage	Infield Paving A3, A4 & A9 Phase II (A4)	\$ 1,980,000	\$ 220,000	\$ -	\$ 2,200,000
Phoenix Sky Harbor International	Maricopa	Airport Drainage	Infield Paving & Utility Upgrades Phase VII	\$ 3,100,000	\$ 344,444	\$ -	\$ 3,444,444
Scottsdale	Maricopa	Rehab Airport Road	Rehabilitate Airport Drive	\$ 839,736	\$ 93,304	\$ -	\$ 933,040
Sedona	Yavapai	Weather Reporting	Replace AWOS 3PT	\$ 360,000	\$ 40,000	\$ -	\$ 400,000
Sedona	Yavapai	Taxiway Rehabilitate	Partial Reconstruction of Taxiway A	\$ 135,000	\$ 15,000	\$ -	\$ 150,000
Prescott Regional	Yavapai	Airport Buildings Construct	Strategic Academic Flight Education Complex	\$ 600,000	\$ 66,667	\$ -	\$ 666,667
Buckeye Municipal	Maricopa	Land for Development	Runway 17 End Land Acquisition	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
Casa Grande Municipal	Pinal	Apron Rehabilitate	Terminal Apron Rehabilitation	\$ 100,000	\$ -	\$ -	\$ 100,000

FY2023 Airport Development Capital Improvement Program

Chandler Municipal	Maricopa	Taxiway Construct	Extend Taxiway B - Phase 1	\$	2,035,200	\$	-	\$	-	\$	2,035,200
Cochise College	Cochise	Taxiway Rehabilitate	Reconstruct Taxiway A	\$	300,000	\$	-	\$	-	\$	300,000
Douglas Municipal	Cochise	Runway Rehabilitate	Rehabilitate Runway 3-21	\$	1,500,000	\$	-	\$	-	\$	1,500,000
Eloy Municipal	Pinal	Airport Drainage	Drainage Improvements - Phase 3	\$	950,000	\$	-	\$	-	\$	950,000
Eric Marcus Municipal	Pima	Taxiway Rehabilitate	Design Twy A2 Rehabilitation	\$	75,000	\$	-	\$	-	\$	75,000
Eric Marcus Municipal	Pima	Runway Rehabilitate	Runway 12/30 Rehabilitation	\$	225,000	\$	-	\$	-	\$	225,000
Greenlee County	Greenlee	Land for Development	Reimbursement ASLD 50-yr Right of Way	\$	47,050	\$	-	\$	-	\$	47,050
Laughlin/Bullhead International	Mohave	Construct/Expand	Renovate Terminal Holdroom Restrooms	\$	900,000	\$	-	\$	-	\$	900,000
Marana Regional	Pima	Apron Rehabilitate	East Hangar Apron Reconstruct - Phase I	\$	2,250,000	\$	-	\$	-	\$	2,250,000
Nogales International	Santa Cruz	Airport Drainage	Erosion Control	\$	200,000	\$	-	\$	-	\$	200,000
Nogales International	Santa Cruz	Guidance Signs	Install Taxiway Guidance Signs	\$	150,000	\$	-	\$	-	\$	150,000
Nogales International	Santa Cruz	Taxiway Lighting	Install Taxiway MITLs	\$	500,000	\$	-	\$	-	\$	500,000
Phoenix Deer Valley	Maricopa	Taxiway Construct	Reconstruct Taxiway C4-C10 - Phase II (C5)	\$	2,340,000	\$	-	\$	-	\$	2,340,000
Phoenix-Mesa Gateway	Maricopa	Taxiway Rehabilitate	Taxiway Hotel Design & Reconstruction	\$	1,400,000	\$	-	\$	-	\$	1,400,000
Prescott Regional	Yavapai	Apron Rehabilitate	North Ramp Reconstruction & Relocation	\$	375,000	\$	-	\$	-	\$	375,000
Prescott Regional	Yavapai	Airport Buildings Construct	ARFF, Ops, Maintenance, and SRE Building	\$	800,000	\$	-	\$	-	\$	800,000
Ryan Field	Pima	Airport Access Road Rehab	Connector Road Reconstruction / Sewer Extension Airfield Drive	\$	1,157,216	\$	-	\$	-	\$	1,157,216
Ryan Field	Pima	Airport Access Road Rehab	Aviator Lane Mill & Overlay and Sewer Extension	\$	1,249,132	\$	-	\$	-	\$	1,249,132
San Manuel	Pinal	Perimeter Fencing	Install Perimeter Fence	\$	400,000	\$	-	\$	-	\$	400,000
Seligman	Yavapai	Apron Rehabilitate	Apron A Rehab Construct Phase 1	\$	105,263	\$	-	\$	-	\$	105,263
Show Low Regional	Navajo	Runway MIRL/HIRL	Replace Runway Lighting with LED	\$	120,000	\$	-	\$	-	\$	120,000
Superior Municipal	Pinal	Auto Parking Construct	Parking Lot	\$	66,516	\$	-	\$	-	\$	66,516
Taylor	Navajo	Land for Protection	4.65 Acres of Land Acquisition	\$	65,000	\$	-	\$	-	\$	65,000
Tombstone Municipal	Cochise	Apron Construct	Apron Construct Phase II	\$	120,000	\$	-	\$	-	\$	120,000
Wickenburg Municipal	Maricopa	Taxiway Lighting	Upgrade Taxiway Lighting (LED)	\$	550,000	\$	-	\$	-	\$	550,000
				2023 SL Subtotal	\$ 33,200,000	\$ 1,103,589	\$ -	\$ -	\$ -	\$ 34,303,589	

Arizona Pavement Maintenance System (APMS)

<i>Airport Name</i>	<i>County</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
ADOT Airport Development Group	Statewide	Design/Construction	Design	\$ 975,000	\$ -	\$ -	\$ 975,000
ADOT Airport Development Group	Statewide	Design/Construction	Construction Management	\$ 3,125,000	\$ -	\$ -	\$ 3,125,000
ADOT Airport Development Group	Statewide	APMS Contingency Fund	Aeronautics Sub-Program	\$ 1,793,254	\$ -	\$ -	\$ 1,793,254
Bisbee-Douglas International	Cochise	Runway Preservation	P-608 Application at RW826BD-10	\$ 67,729	\$ 7,525	\$ -	\$ 75,254
Bisbee-Douglas International	Cochise	Runway Preservation	P-608 Application at RW826BD-20	\$ 78,807	\$ 8,756	\$ -	\$ 87,563
Bisbee-Douglas International	Cochise	Runway Preservation	P-608 Application at RW826BD-30	\$ 42,914	\$ 4,768	\$ -	\$ 47,682
Casa Grande Municipal	Pinal	Taxiway Preservation	P-608 Application at TWECG-10	\$ 40,005	\$ 4,445	\$ -	\$ 44,450
Casa Grande Municipal	Pinal	Taxiway Preservation	P-608 Application at TWECG-20	\$ 18,747	\$ 2,083	\$ -	\$ 20,830
Colorado City	Mohave	Runway Preservation	P-608 Application at RW1129CL-10	\$ 294,565	\$ 32,729	\$ -	\$ 327,294
Coolidge Municipal	Pinal	Runway Preservation	P-608 Application at RW1735CM-10	\$ 177,485	\$ 19,721	\$ -	\$ 197,206
Greenlee County	Greenlee	Taxiway Preservation	P-608 Application at TWAGR-20	\$ 58,002	\$ 6,445	\$ -	\$ 64,447
Greenlee County	Greenlee	Taxiway Preservation	P-608 Application at TWAGR-30	\$ 9,896	\$ 1,100	\$ -	\$ 10,996
Greenlee County	Greenlee	Taxiway Preservation	P-608 Application at TWAGR-40	\$ 19,182	\$ 2,131	\$ -	\$ 21,313
Greenlee County	Greenlee	Taxiway Preservation	P-608 Application at TWAGR-50	\$ 39,610	\$ 4,401	\$ -	\$ 44,011
H.A. Clark Memorial	Coconino	Runway Preservation	P-608 Application at RW1836WI-10	\$ 397,604	\$ 44,178	\$ -	\$ 441,782
Nogales International	Santa Cruz	Taxiway Preservation	P-608 Application at TWANG-10	\$ 96,037	\$ 10,671	\$ -	\$ 106,708
Nogales International	Santa Cruz	Taxiway Preservation	P-608 Application at TWANG-20	\$ 84,501	\$ 9,389	\$ -	\$ 93,890
Nogales International	Santa Cruz	Taxiway Preservation	1-inch AC Overlay at TWANG-30	\$ 327,606	\$ 36,401	\$ -	\$ 364,007
Page Municipal	Coconino	Taxiway Preservation	P-608 Application at TWAPM-10	\$ 172,259	\$ 19,140	\$ -	\$ 191,399
Page Municipal	Coconino	Taxiway Preservation	P-608 Application at TWAPM-20	\$ 13,811	\$ 1,535	\$ -	\$ 15,346
Page Municipal	Coconino	Taxiway Preservation	P-608 Application at TWAPM-40	\$ 12,271	\$ 1,363	\$ -	\$ 13,634
Page Municipal	Coconino	Taxiway Preservation	P-608 Application at TWAPM-50	\$ 7,979	\$ 887	\$ -	\$ 8,866

FY2023 Airport Development Capital Improvement Program

Page Municipal	Coconino	Taxiway Preservation	P-608 Application at TWAPM-60	\$	18,029	\$	2,003	\$	-	\$	20,032
Ryan Field	Pima	Runway Preservation	P-608 Application at RW1533RY-10	\$	161,141	\$	17,905	\$	-	\$	179,046
Ryan Field	Pima	Runway Preservation	P-608 Application at RW1533RY-20	\$	24,742	\$	2,749	\$	-	\$	27,491
Safford	Graham	Taxiway Preservation	1-inch Mill/1-inch AC Overlay at TWASF-10	\$	514,339	\$	57,149	\$	-	\$	571,488
St. Johns	Apache	Runway Preservation	P-608 Application at RW1432SJ-10	\$	253,981	\$	28,220	\$	-	\$	282,201
Springerville	Apache	Taxiway Preservation	P-608 Application at RW321SP-10	\$	18,167	\$	2,019	\$	-	\$	20,186
Springerville	Apache	Taxiway Preservation	P-608 Application at RW321SP-60	\$	154,139	\$	17,127	\$	-	\$	171,266
Wickenburg	Maricopa	Runway Preservation	P-608 Application at RW523WK-10	\$	276,926	\$	30,770	\$	-	\$	307,696
Winslow-Lindbergh Regional	Navajo	Runway Preservation	P-608 Application at RW422WN-30	\$	51,943	\$	5,771	\$	-	\$	57,714
Benson Municipal	Cochise	Runway Preservation	1-inch AC Overlay at RW1028-10	\$	745,871	\$	82,875	\$	-	\$	828,746
Casa Grande Municipal	Pinal	Apron Preservation	1-inch AC Overlay at A01CG-40	\$	702,325	\$	78,036	\$	-	\$	780,361
Casa Grande Municipal	Pinal	Apron Preservation	1-inch AC Overlay at A01CG-30	\$	186,734	\$	20,748	\$	-	\$	207,482
Coolidge Municipal	Pinal	Runway Preservation	P-608 Application at RW523CM-10	\$	522,460	\$	58,051	\$	-	\$	580,511
Cottonwood Municipal	Yavapai	Runway Preservation	1-inch AC Overlay at RW1432CT-10	\$	524,020	\$	58,225	\$	-	\$	582,245
Cottonwood Municipal	Yavapai	Runway Preservation	1-inch AC Overlay at RW1432CT-20	\$	250,478	\$	27,831	\$	-	\$	278,309
Holbrook Municipal	Navajo	Taxiway Preservation	1-inch AC Overlay at TWBHL-10	\$	163,112	\$	18,124	\$	-	\$	181,236
Kayenta	Navajo	Runway Preservation	P-608 Application at RW523KY-10	\$	337,407	\$	37,490	\$	-	\$	374,897
Nogales International	Santa Cruz	Runway Preservation	1-inch AC Overlay at RW321NG-10	\$	1,699,428	\$	188,825	\$	-	\$	1,888,253
Page Municipal	Coconino	Runway Preservation	1-inch AC Overlay at RW1533PM-20	\$	254,745	\$	28,305	\$	-	\$	283,050
Show Low Regional	Navajo	Runway Preservation	P-608 Application at RW725SL-10	\$	451,149	\$	50,128	\$	-	\$	501,277
Taylor	Navajo	Runway Preservation	1-inch AC Overlay at RW321TA-10	\$	1,236,600	\$	137,400	\$	-	\$	1,374,000
2023 APMS Subtotal				\$	16,400,000	\$	1,167,419	\$	-	\$	17,567,419

ADOT Airport Development Group Projects (Aero)

Airport Name	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ADOT Airport Development Group	Statewide	Aeronautics Services	State Airports System Plan Update	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
ADOT Airport Development Group	Statewide	Aeronautics Services	Grant Management & Training	\$ 50,000	\$ -	\$ -	\$ 50,000
2023 Airport Development Group Projects Subtotal				\$ 1,050,000	\$ -	\$ -	\$ 1,050,000

Note* Local Share of project funded through the Aviation Fund

Grand Canyon National Parl Airport (GCN)

Airport Name	County	Project Component	Project Description	State Share	Local Share *	Federal Share	Project Total
Grand Canyon National Park Airport (GCN)	Coconino			\$ -	\$ -	\$ -	\$ -
2023 GCN Subtotal				\$ -	\$ -	\$ -	\$ -

Note* Local Share of project funded through the Aviation Fund

2023 Airport Development CIP Sub-programs Total	\$	55,650,000	\$	6,797,650	\$	95,717,117	\$	157,691,409
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2023 Airport Development CIP Total	\$	55,650,000
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8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference until further notice. Time, date, and location may change and will be announced at the time of the distribution of the agenda.
- Information Only

PPAC Meeting Schedule for 2023

- January 4, 2023 10:00am Wednesday
- February 1, 2023 10:00am Wednesday
- March 1, 2023 10:00am Wednesday
- April 5, 2023 10:00am Wednesday
- May 3, 2023 10:00am Wednesday
- May 31, 2023 10:00am Wednesday
- July 5, 2023 10:00am Wednesday
- August 2, 2023 10:00am Wednesday
- August 30, 2023 10:00am Wednesday
- October 4, 2023 10:00am Wednesday
- November 1, 2023 10:00am Wednesday
- November 29, 2023 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
206 South 17th Avenue, Phoenix, AZ 85007
Tuesday November 1, 2022 @ 1:00 PM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Tuesday November 1, 2022 @ 1:00 PM with Chairman Paul Patane presiding.

Other committee members were present as follows:

Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, John Morales voted on behalf of the EDC, Elise Maza voted on behalf of Kristine Ward, Matthew Munden, and Jon Brodsky (Non-Voting),

1. CALL TO ORDER

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 1:00PM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. Committee Member Greg Byres was unable to attend the meeting.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Patane requested a Call to the Audience for any comments or issues to be addressed. There were no comments from the Audience.

5. APPROVAL OF PPAC MINUTES FROM THE 10/7/2021 MEETING

The minutes from the PPAC meeting held on 10/7/2021 were approved.

Chairman Patane called for a motion to approve the PPAC minutes from the meeting on 10/7/2021.

Steve Boschen made a motion to approve.

Brent Cain seconded the motion. The motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. Elise Maza told the Committee that the Subprogram balances in the Program are updated. Further information will be forthcoming.

**2023-2027 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSOIN AND POSSIBLE ACTION ON
PROJECT MODIFICATIONS & NEW PROJECTS**

7-1 **Route & MP:** I-10 @ MP 176
 Project Name: SR 587 - Dirk Lay Rd
 Type of Work: Widening
 County: Pinal
 District: Southcentral
 Schedule:
 Project: F033601D TIP#: 101838
 Project Manager: Carlos Lopez
 Program Amount: \$5,170,000
 New Program Amount: \$4,770,000
 Requested Action: Decrease budget.

Item 7-1 was presented by: Carlos Lopez
Chairman called for a motion to approve Item 7-1.
Steve Boschen made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously.

7-2 **Route & MP:** I-10 @ MP 161.5
 Project Name: SR 202L (SANTAN) - SR 387
 Type of Work: WIDEN ROADWAY
 County: Maricopa
 District: Central
 Schedule:
 Project: F025202D TIP#: 101926
 Project Manager: Carlos Lopez
 Program Amount: \$0
 New Program Amount: \$400,000
 Requested Action: Establish new project.

Item 7-2 was presented by: Carlos Lopez
Chairman called for a motion to approve Item 7-2.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

7-3	Route & MP:	SR 40B @ MP 287.1
	Project Name:	CRESTVIEW DR - RAILROAD TRACKS
	Type of Work:	PAVEMENT REHABILITATION
	County:	Navajo
	District:	Northeast
	Schedule:	
	Project:	F054401D TIP#: 103556
	Project Manager:	Lina Bearat
	Program Amount:	\$0
	New Program Amount:	\$350,000
	Requested Action:	Establish project.

Item 7-3 was presented by: Lina Bearat
Chairman called for a motion to approve Item 7-3.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously.

7-4 **Route & MP:** SR 90 @ MP 307.0
 Project Name: E. CAMINO DE PAMPAS - RAILROAD DRIVE
 Type of Work: PAVEMENT REHABILITATION
 County: Cochise
 District: Southcentral
 Schedule:
 Project: F057501D TIP#: 103124
 Project Manager: Trent Kelso
 Program Amount: \$598,000
 New Program Amount: \$0
 Requested Action: Delete Project.

Item 7-4 was presented by: Trent Kelso
Chairman called for a motion to approve Item 7-4.
Steve Boschen made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously.

7-5 **Route & MP:** SR 90 @ MP 307.0
 Project Name: E. CAMINO DE PAMPAS - RAILROAD DRIVE
 Type of Work: PAVEMENT REHABILITATION
 County: Cochise
 District: Southcentral
 Schedule:
 Project: F057501C TIP#: 103124
 Project Manager: Trent Kelso
 Program Amount: \$11,952,000
 New Program Amount: \$0
 Requested Action: Delete Project.

Item 7-5 was presented by: Trent Kelso
Chairman called for a motion to approve Item 7-5.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

7-6 **Route & MP:** SR 90 @ MP 317.3
 Project Name: HATFIELD STREET - INDUSTRY DRIVE
 Type of Work: PAVEMENT REHABILITATION
 County: Cochise
 District: Southcentral
 Schedule:
 Project: F058601D TIP#: 103136
 Project Manager: Trent Kelso
 Program Amount: \$485,000
New Program Amount: \$0
 Requested Action: Delete Project.

Item 7-6 was presented by: Trent Kelso
Chairman called for a motion to approve Item 7-6.
Steve Boschen made the motion to approve.
Matthew Munden seconded the motion. Motion carried unanimously.

7-7 **Route & MP:** SR 90 @ MP 317.3
 Project Name: HATFIELD STREET - INDUSTRY DRIVE
 Type of Work: PAVEMENT REHABILITATION
 County: Cochise
 District: Southcentral
 Schedule:
 Project: F058601C TIP#: 103136
 Project Manager: Trent Kelso
 Program Amount: \$9,707,000
New Program Amount: \$0
 Requested Action: Delete Project.

Item 7-7 was presented by: Trent Kelso
Chairman called for a motion to approve Item 7-7.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

November 30, 2022 on Wednesday at 10am.

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Patane called for a motion to adjourn the meeting.
Steve Boschen made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously.
Meeting adjourned at 1:19PM.

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>